

**Mayor**  
Kenneth Romney

# **WEST BOUNTIFUL CITY**

**City Administrator**  
Duane Huffman

**City Council**  
James Ahlstrom  
Dell Butterfield  
Kelly Enquist  
Jenn Nielsen  
Julie Thompson

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**City Recorder**  
Remington Whiting

**City Engineer**  
Kris Nilsen

**Public Works Director**  
Steve Maughan

## **THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A REGULAR MEETING AT 7:30 PM ON TUESDAY, FEBRUARY 17<sup>th</sup>, 2026, AT THE CITY OFFICES**

*Invocation/Thought – James Ahlstrom; Pledge of Allegiance – Julie Thompson*

1. Approve Agenda.
2. Public Comment - Two minutes per person; five minutes if on behalf of a group.
3. Public Hearing – Amendments to the Fiscal Year 2025-2026 Budget.
4. Resolution 587-26 – A Resolution Enacting an Amendment to the Fiscal Year 2025-2026 Budget.
5. Ordinance 509-26 – An Ordinance Amending the West Bountiful Municipal Code to Update References to the Utah Land Use, Development, and Management Act
6. Meeting Minutes from February 3<sup>rd</sup>, 2026.
7. Staff Reports–Police, Public Works, Engineering, Admin & Community Development.
8. Mayor/Council Reports.
9. Closed Session, if necessary, for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.
10. Adjourn.

*This agenda was posted on the State Public Notice website ([Utah.gov/pmnn](http://Utah.gov/pmnn)), the city website ([WBCityut.gov](http://WBCityut.gov)), posted at city hall, and emailed to the Mayor and City Council on February 13<sup>th</sup>, 2026.*

# MEMORANDUM



**TO:** Mayor & Council

**DATE:** February 13, 2026

**FROM:** Duane Huffman

**RE:** **Proposed Budget 1<sup>st</sup> Amendments for Fiscal Year 2025/2026**

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This memo introduces proposed amendments to the current fiscal year budget.

## Background

The process for adjusting a budget is similar to adopting an initial budget. The steps are as follows:

1. Review proposed changes.
2. Tentative adopt changes and schedule a public hearing – completed on 2/3/26
3. Hold public hearing – scheduled for 2/17/26
4. Make any final adjustments and adopt by resolution – ready for 2/17/26

## Proposed 1<sup>st</sup> Amendment

Attached with this memo is the budget in complete form with the changes highlighted. The Yellow highlights were presented at the previous meeting, and the Green highlights are new updates

1. NEW – STREET IMPROVEMENT CAPITAL OUTLAY in the General Fund. The original budget included \$100,000 in Highway/Transportation Tax (General Fund) for mill and pave projects for FY 26. Staff has identified 3 eligible projects, and recommends an increase of \$362,000. The projects are as follows:
  - a. \$315K – Porter Lane from 830 W to 950 W
  - b. \$75K – 1100 N from 675 W to 700 W
  - c. \$67K – 1450 N from 675 W to 700 W
2. NEW – Loss of ROOM TAX revenue in the General Fund – decrease of \$14,000.
3. NEW – AUDITING FEES increase from previous contracts – increase of \$5,000 in expenditures.

4. NEW – ARTS COUNCIL – the Arts Council has requested an additional \$1,000 for new signs advertising Independence Day celebrations.
5. NEW – STREET SIGNS – the council previously approved the purchase of flashing stop signs for 400N/800W. Increase of \$3,000 in expenditures.
6. Building Permits (General Fund Revenues & Expenditures): The city has seen an increase in the number of building permits for the year, leading to increase in revenues and an increase in contract inspection costs. Projected net increase to budget of \$27,000.
7. Police Vehicle (General Fund Revenues and Expenditures): The police department initially requested to purchase 3 vehicles for FY 26. During the budget process, the decision was made to purchase only 2 vehicles while the department explored the option to purchase an electric vehicle. The department is now ready to move forward with its first electric vehicle for command staff. With the sale of an existing vehicle, net expenditure to the budget of (\$33,700).
8. Election Costs (General Fund Expenditures): Election costs came in \$3,500 higher than anticipated. THIS COSTS WERE FOR BOTH THE PRIMARY AND GENERAL ELECTION.
9. Centerpoint Donation (General Fund Expenditures): Moving the FY 25 donation to the FY 26 budget (\$10,000).
10. Weber Water Payment (Capital Improvement Fund Revenue): Recognize the \$424,500 payment by Weber Water for their portion of the 660 W project.
11. Davis County Grant (Streets Capital Fund Revenue: Recognize the \$497,800 grant from Davis County for 1100 W (originally planned in the FY 25 budget).
12. 660 W and 1100 W Project (Streets Capital Fund Expenditures): Originally budgeted in the FY 25 budget year, combined expense of \$1,439,100.
13. Weber Water Culinary Purchase (Water Fund Expenditures): Weber water costs increased by \$12,800 more than expected.

The council may adopt or modify these changes by approving the accompanying resolution.

# WEST BOUNTIFUL CITY

## RESOLUTION #587-26

### A RESOLUTION ENACTING AN AMENDMENT TO THE FISCAL YEAR 2025-2026 BUDGET

**WHEREAS**, Utah Code §10-6-128 authorizes the city council to change the totals of any of the city's budgeted funds; and,

**WHEREAS**, the City Council finds that adjustments are necessary to recognize transfers, revenues, and expenditures; and,

**WHEREAS**, a draft of the amendments has been available for public review and a public hearing was properly set, noticed, and held on February 17<sup>th</sup>, 2026, to receive public input regarding proposed changes to the city budget.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of West Bountiful, Utah that:

1. The Fiscal Year 2025-2026 budget is amended per the attached Exhibit A.

**EFFECTIVE DATE.** This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 17<sup>th</sup> day of February 2026.

\_\_\_\_\_  
Kenneth Romney, Mayor

Voting by the City Council:	Aye	Nay
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

\_\_\_\_\_  
Remington Whiting, City Recorder

**WEST BOUNTIFUL CITY -  
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24	24/25	25/26	25/26	Notes
		Actual	Actual	Actual	Original	Amend 1	
GENERAL FUND - REVENUES							
TAXES							
10-31-110	CURRENT YEAR PROPERTY TAXES	1,482,552	1,630,777	1,712,028	1,586,900	1,586,900	
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	6,116	26,174	20,707	15,000	15,000	
10-31-112	VEHICLE FEES	49,535	53,807	63,377	50,000	50,000	
10-31-130	SALES AND USE TAXES	2,740,603	2,739,039	2,679,695	2,811,900	2,811,900	
10-31-142	MUNICIPAL ENERGY SALES TAX	416,603	412,065	398,802	400,000	400,000	
10-31-144	FRANCHISE FEES - CABLE	40,090	30,983	26,644	30,000	30,000	
10-31-146	MUNICIPAL TELECOM SALES TAX	25,003	23,518	23,453	20,000	20,000	
10-31-150	ROOM TAX	22,578	23,953	24,861	20,000	6,000	Loss of Hotel
10-31-155	HWY/TRANSPORTATION TAX	212,346	209,682	217,190	214,000	214,000	
TOTAL TAXES		4,995,426	5,149,998	5,166,757	5,147,800	5,133,800	
LICENSES & PERMITS							
10-32-210	BUILDING PERMITS	39,105	47,428	76,518	40,000	80,000	Increase # Permits
10-32-211	PLAN CHECK FEES	18,625	21,849	38,405	20,000	20,000	
10-32-212	ELECTRICAL FEES	495	0	300	500	500	
10-32-216	MECHANICAL FEES	165	0	975	200	200	
10-32-220	BUSINESS LICENSE	21,344	21,262	20,635	21,000	21,000	
10-32-250	RIGHT-OF-WAY FEES		8,176	13,234	10,000	10,000	
10-32-295	OTHER PERMITS - EXCAVATION	64,057	3,995	7,337	3,000	3,000	
TOTAL LICENSES & PERMITS		143,791	102,710	157,404	94,700	134,700	
INTERGOVERNMENTAL							
10-33-310	CLASS 'C' ROAD FUNDS	277,666	283,738	327,178	280,000	280,000	
10-33-320	GRANTS - STATE	58,967	103,128	67,880	12,000	12,000	
10-33-340	GRANTS - FEDERAL	343,217	0	0	2,300	2,300	
10-33-346	MISC	9,481	0	13,002	0	0	
10-33-380	STATE LIQUOR FUND ALLOTMENT	11,144	11,382	11,080	11,000	11,000	
TOTAL INTERGOVERNMENTAL		700,476	398,247	419,139	305,300	305,300	

**WEST BOUNTIFUL CITY -  
FY 2025/2026 - 1st Amendment DRAFT**

		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>CHARGES FOR SERVICES</b>								
10-34-420	LAND USE AND SUBDIVISION FEES	4,569	6,984	4,067		18,000	18,000	
10-34-440	PARK RESERVATION FEES	9,720	9,480	12,150		9,000	9,000	
10-34-450	HISTORY BOOK SALES	0	0	1,376		0	0	
10-34-460	SALE-COPIES, MAPS & OTHER	0	48	362		0	0	
10-34-465	POLICE REPORTS & OTHER REIMBRS	5,362	4,471	5,386		3,000	3,000	
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>19,651</b>	<b>20,982</b>	<b>23,341</b>		<b>30,000</b>	<b>30,000</b>	
<b>FINES &amp; FORFEITURES</b>								
10-35-510	FINES & FORFEITURES	74,028	92,477	97,881		90,000	90,000	
	<b>TOTAL FINES &amp; FORFEITURES</b>	<b>74,028</b>	<b>92,477</b>	<b>97,881</b>		<b>90,000</b>	<b>90,000</b>	
<b>MISCELLANEOUS</b>								
10-36-600	INTEREST EARNED - GENERAL	43,233	133,612	167,102		100,000	100,000	
10-36-630	YOUTH COUNCIL FUNDRAISER	0	615	0		0	0	
10-36-640	SALE OF FIXED ASSETS	17,813	24,341	84,938		50,000	78,000	Additional Vech Sale
10-36-650	FACILITY/LAND RENTAL	24,377	24,767	30,001		21,600	21,600	
10-36-690	MISC. REVENUE	22,423	18,087	14,256		10,000	10,000	
	<b>TOTAL MISCELLANEOUS</b>	<b>107,845</b>	<b>201,422</b>	<b>296,296</b>		<b>181,600</b>	<b>209,600</b>	

**WEST BOUNTIFUL CITY -  
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24	24/25		25/26	25/26	Notes
		Actual	Actual	Actual		Original	Amend 1	
CONTRIBUTIONS & TRANSFERS								
10-38-810	JULY 4TH DONATIONS/FEES	8,000	0	0		12,000	12,000	
10-38-820	K-9 DONATIONS	17,100	2,000	0		0	0	
10-38-860	CONTRIBUTIONS - PRIVATE	0	1,131	1,000		0	0	
10-38-870	TXFR'S FROM RAP TAX FUND	7,400	7,400	7,400		7,400	7,400	
10-38-894	TXFR'S FROM CAP PROJECTS	0	0	0		0	0	
10-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0		126,600		
TOTAL CONTRIBUTIONS & TRANSFERS		32,500	10,531	8,400		146,000	19,400	
GENERAL FUND		TOTAL REVENUES	6,073,716	5,976,367	6,169,218	5,995,400	5,922,800	

**WEST BOUNTIFUL CITY -  
FY 2025/2026 - 1st Amendment DRAFT**

		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>GENERAL FUND - EXPENDITURES</b>								
<b>LEGISLATIVE</b>								
10-41-110	SALARIES & WAGES	52,356	45,905	60,774		59,900	59,900	
10-41-115	SALARIES & WAGES - CC MTGS	4,109	4,063	4,296		5,700	5,700	
10-41-132	WORKERS COMP INSURANCE	528	472	485		500	500	
10-41-133	FICA TAXES	4,852	4,384	5,198		5,000	5,000	
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	235	50		200	200	
10-41-230	TRAVEL	3,551	2,513	4,013		2,600	2,600	
10-41-330	SEMINARS & CONVENTIONS	2,212	3,696	5,762		5,000	5,000	
10-41-610	MISCELLANEOUS SUPPLIES	1,523	4,426	1,229		1,500	1,500	
	<b>TOTAL LEGISLATIVE</b>	<b>69,130</b>	<b>65,694</b>	<b>81,807</b>		<b>80,400</b>	<b>80,400</b>	
<b>COURT</b>								
10-42-310	PROFESSIONAL SERVICES		0	10,000		10,000	10,000	
10-42-311	LEGAL FEES	33,150	35,400	33,300		35,400	35,400	
10-42-621	WITNESS FEES	0	0	0		500	500	
	<b>TOTAL COURT</b>	<b>33,150</b>	<b>35,400</b>	<b>43,300</b>		<b>45,900</b>	<b>45,900</b>	



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		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>ADMINISTRATIVE</b>								
10-43-110	SALARIES & WAGES	208,933	236,525	275,714		252,100	252,100	
10-43-114	SALARIES & WAGES - TEMP/P-TIME	32	0	23,384		28,700	28,700	
10-43-125	LONG TERM DISABILITY	1,062	1,621	1,791		1,700	1,700	
10-43-130	RETIREMENT	40,208	45,083	44,148		41,000	41,000	
10-43-131	GROUP HEALTH INSURANCE	31,094	38,905	52,092		43,700	43,700	
10-43-132	WORKERS COMP INSURANCE	1,328	1,414	1,304		1,400	1,400	
10-43-133	FICA TAXES	16,198	18,286	22,277		21,900	21,900	
10-43-134	ALLOWANCES - VEHICLE	2,400	2,191	2,414		2,400	2,400	
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	6,699	6,549	6,680		6,000	6,000	
10-43-240	OFFICE SUPPLIES & EXPENSE	6,744	5,038	4,267		5,000	5,000	
10-43-241	POSTAGE	2,184	2,838	3,164		3,000	3,000	
10-43-250	EQUIPMENT SUPPLIES & MAINT	2,859	3,131	3,496		3,000	3,000	
10-43-311	CONSULTING SVCS - COMPUTER	9,744	10,952	10,692		10,000	10,000	
10-43-312	CONSULTING SVCS - GENERAL	12,000	13,200	14,500		14,500	14,500	
10-43-330	EDUCATION AND TRAINING	3,340	6,133	944		4,000	4,000	
10-43-440	BANK CHARGES	21,154	23,809	26,396		24,000	24,000	
10-43-620	MISCELLANEOUS SERVICES	3,848	6,160	6,467		2,000	2,000	
10-43-621	ADVERTISING	0	513	0		1,000	1,000	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	2,294	0		0	0	
	<b>TOTAL ADMINISTRATIVE</b>	<b>369,824</b>	<b>424,678</b>	<b>499,729</b>		<b>465,400</b>	<b>465,400</b>	

**WEST BOUNTIFUL CITY -  
FY 2025/2026 - 1st Amendment DRAFT**

		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>ENGINEERING</b>								
10-46-110	SALARIES & WAGES	55,271	56,014	61,225		65,400	65,400	
10-46-125	LONG TERM DISABILITY	0	272	400		500	500	
10-46-130	RETIREMENT	9,087	9,335	9,216		10,900	10,900	
10-46-131	GROUP HEALTH INSURANCE	10,228	10,928	11,503		12,000	12,000	
10-46-132	WORKERS COMP INSURANCE	532	546	476		500	500	
10-46-133	FICA TAXES	4,266	4,289	4,554		5,200	5,200	
10-46-134	ALLOWANCES - VEHICLE	1,500	2,191	2,414		2,400	2,400	
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	274	0	1,025		500	500	
10-46-330	SEMINARS AND CONVENTIONS	1,019	2,062	1,044		2,300	2,300	
10-46-610	MISCELLANEOUS SUPPLIES	3,114	2,623	2,751		3,400	3,400	
10-46-620	MISCELLANEOUS SERVICES	672	395	7,049		0	0	
10-46-740	CAPITAL OUTLAY - EQUIPMENT	0	5,610	0		4,000	4,000	
<b>TOTAL ENGINEERING</b>		<b>85,963</b>	<b>94,265</b>	<b>101,657</b>		<b>107,100</b>	<b>107,100</b>	

**WEST BOUNTIFUL CITY -  
FY 2025/2026 - 1st Amendment DRAFT**

		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>NON-DEPARTMENTAL</b>								
10-50-282	TELEPHONE-CELL	8,573	9,387	7,104		9,000	9,000	
10-50-309	NETWORK SERVICES	26,808	36,810	39,424		36,000	36,000	
10-50-310	AUDITING FEES	9,150	9,330	9,770		10,000	15,000	Actual
10-50-311	ATTORNEY FEES	47,260	43,169	70,984		65,000	65,000	
10-50-312	AUTOMOBILE INSURANCE	8,277	11,282	14,868		15,000	15,000	
10-50-313	BUILDING INSPECTIONS	22,059	17,925	20,588		22,000	35,000	Increase # Permits
10-50-509	PROPERTY INSURANCE	15,911	26,856	28,219		28,000	28,000	
10-50-510	LIABILITY INSURANCE	31,161	35,329	28,280		35,000	35,000	
10-50-511	INSURANCE BONDING	1,951	1,951	1,884		0	0	
10-50-608	EMERGENCY PREPAREDNESS CMTTE	2,730	5,210	146		3,000	3,000	
10-50-610	EMERGENCY SUPPLIES	1,252	1,964	0		0	0	
10-50-611	ELECTION EXPENSES	50	3,931	0		9,000	12,500	Election Cost Increase
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	4,525	4,752	11,027		6,000	7,000	4th of July Signs
10-50-613	CITY CELEBRATIONS	34,615	33,134	41,096		33,000	33,000	
10-50-614	CITY NEWSLETTER EXPENSES	4,922	4,337	4,525		5,000	5,000	
10-50-616	YOUTH COUNCIL EXPENSES	6,333	4,801	5,232		6,000	6,000	
10-50-618	HISTORICAL COMM PROJECTS	0	0	3,329		1,000	1,000	
10-50-620	ANIMAL CONTROL	7,531	0	0		0	0	
10-50-622	ART CENTER DONATION	15,000	0	0		10,000	20,000	FY 25 Centerpoint
10-50-631	EMPLOYEE RECOGNITION	2,363	6,829	1,668		24,000	24,000	
10-50-740	CAPITAL OUTLAY - EQUIPMENT	0	280	250		0	0	
10-50-741	CAPITAL OUTLAY - SOFTWARE	6,895	6,895	6,900		6,900	6,900	
<b>TOTAL NON-DEPARTMENTAL</b>		<b>257,366</b>	<b>264,171</b>	<b>295,293</b>		<b>323,900</b>	<b>356,400</b>	

**WEST BOUNTIFUL CITY -  
FY 2025/2026 - 1st Amendment DRAFT**

		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>GENERAL GOVERNMENT BUILDINGS</b>								
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	30,055	27,898	26,687		30,000	30,000	
10-51-261	PAINT & REPAIRS	36,719	1,589	0		35,000	35,000	
10-51-270	UTILITIES	47,988	48,515	44,264		50,000	50,000	
10-51-620	MISCELLANEOUS SERVICES	1,206	1,156	1,063		3,100	3,100	
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	344,400	11,455	0		0	0	
	<b>TOTAL GENERAL GOVERNMENT BUILDINGS</b>	<b>460,368</b>	<b>90,613</b>	<b>72,014</b>		<b>118,100</b>	<b>118,100</b>	
<b>PLANNING &amp; ZONING</b>								
10-53-110	SALARIES & WAGES	29,618	57,338	9,805		33,500	33,500	
10-53-125	LONG TERM DISABILITY	141	375	43		200	200	
10-53-130	RETIREMENT	4,582	8,980	958		5,100	5,100	
10-53-131	GROUP HEALTH INSURANCE	3,879	6,883	1,862		4,700	4,700	
10-53-132	WORKERS COMP INSURANCE	25	402	80		100	100	
10-53-133	FICA TAXES	2,284	4,471	728		2,600	2,600	
10-53-311	PROFESSIONAL PLANNERS	3,250	1,045	1,425		1,500	1,500	
10-53-330	EDUCATION & TRAINING	0	85	255		6,500	6,500	
10-53-610	MISCELLANEOUS EXPENSES	1,037	2,217	26,038		20,000	20,000	
10-53-620	COMMISSION FEES	6,746	5,104	4,922		5,800	5,800	
	<b>TOTAL PLANNING &amp; ZONING</b>	<b>51,561</b>	<b>86,900</b>	<b>46,116</b>		<b>80,000</b>	<b>80,000</b>	

**WEST BOUNTIFUL CITY -  
FY 2025/2026 - 1st Amendment DRAFT**

		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Original</b>	<b>Amend 1</b>	
<b>POLICE</b>							
10-54-110	SALARIES & WAGES	868,378	969,020	1,026,694	1,090,700	1,090,700	
10-54-111	OVERTIME SALARIES & WAGES	33,516	34,910	38,847	35,000	35,000	
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	46,855	54,226	23,218	8,000	8,000	
10-54-115	SALARIES & WAGES - CROSS GUARD	14,705	11,940	10,230	16,200	16,200	
10-54-116	LIQUOR ENFORCEMENT SHIFTS	7,436	1,621	1,852	1,000	1,000	
10-54-125	LONG TERM DISABILITY	4,787	6,319	5,787	7,700	7,700	
10-54-130	RETIREMENT	237,782	260,479	269,385	301,500	301,500	
10-54-131	GROUP HEALTH INSURANCE	164,119	207,767	198,288	205,700	205,700	
10-54-132	WORKERS COMP INSURANCE	9,031	10,087	8,243	8,600	8,600	
10-54-133	FICA TAXES	75,065	81,610	82,589	88,000	88,000	
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	834	1,313	806	1,500	1,500	
10-54-240	OFFICE SUPPLIES & EXPENSE	4,923	3,699	5,324	4,700	4,700	
10-54-241	PRINTING	140	532	288	900	900	
10-54-250	VEHICLE SUPPLIES & MAINT	19,516	31,888	27,151	24,300	24,300	
10-54-255	FUEL	47,081	44,157	39,019	45,000	45,000	
10-54-282	TELEPHONE - CELLULAR	12,109	12,965	13,279	13,200	13,200	
10-54-310	NARCOTICS ENFORCEMENT	4,729	5,207	5,207	5,200	5,200	
10-54-311	PROFESSIONAL SERVICES	28,469	3,776	15,028	14,000	14,000	
10-54-321	DISPATCH FEES	26,933	51,917	35,153	31,500	31,500	
10-54-330	EDUCATION AND TRAINING	13,892	16,195	18,644	17,600	17,600	
10-54-335	MENTAL HEALTH EDUCATION AND TRNG	0	22,213	7,787	7,800	7,800	
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	0	1,500	5,891	0	0	
10-54-450	SPECIAL DEPARTMENT SUPPLIES	15,964	6,629	12,884	10,000	10,000	
10-54-455	ALLOWANCES-UNIFORM	21,234	17,636	14,822	18,700	18,700	
10-54-460	FIREARMS & FIREARM TRAINING	27,191	20,148	25,779	23,800	23,800	
10-54-620	MISCELLANEOUS SERVICES	1,100	1,332	1,200	0	0	
10-54-622	MISCELLANEOUS - K-9	2,413	4,473	1,737	2,500	2,500	
10-54-635	COMMUNITY POLICING	3,969	4,805	4,050	10,100	10,100	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	87,104	215,288	280,112	178,000	239,700	Electric Vehicle
10-54-741	CAPITAL OUTLAY - COMPUTERS	43,913	48,105	77,932	22,600	22,600	
<b>TOTAL POLICE</b>		<b>1,823,191</b>	<b>2,151,956</b>	<b>2,257,227</b>	<b>2,193,800</b>	<b>2,255,500</b>	

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		<b>22/23 Actual</b>	<b>23/24 Actual</b>	<b>24/25 Actual</b>		<b>25/26 Original</b>	<b>25/26 Amend 1</b>	<b>Notes</b>
<b>FIRE</b>								
10-55-621	FIRE FIGHTING SERVICES	705,871	703,100	697,698		694,600	694,600	
	<b>TOTAL FIRE</b>	705,871	703,100	697,698		694,600	694,600	
<b>PUBLIC WORKS BUILDING</b>								
10-56-260	BLDGS & GROUNDS - SUPPLIES/MNT	0	397	5,178		1,000	1,000	
10-56-270	Utilities	0	12,475	12,805		15,000	15,000	
	<b>TOTAL PUBLIC WORKS BUILDING</b>	0	12,872	17,983		16,000	16,000	

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		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>STREETS</b>								
10-60-110	SALARIES & WAGES	115,404	120,590	130,139		134,500	134,500	
10-60-111	OVERTIME SALARIES & WAGES	292	205	200		4,000	4,000	
10-60-125	LONG TERM DISABILITY	507	783	827		900	900	
10-60-130	RETIREMENT	20,160	20,987	20,310		21,900	21,900	
10-60-131	GROUP HEALTH INSURANCE	27,239	27,058	28,599		23,900	23,900	
10-60-132	WORKERS COMP INSURANCE	284	297	921		1,200	1,200	
10-60-133	FICA TAXES	8,899	9,264	9,504		10,600	10,600	
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	1,868	6,833	4,878		8,500	8,500	
10-60-252	EQUIPMENT MAINTENANCE & REPRS	19	2,301	106		3,500	3,500	
10-60-255	FUEL	11,916	7,438	4,684		11,200	11,200	
10-60-270	STREET LIGHTS	57,857	43,939	0		0	0	
10-60-330	EDUCATION AND TRAINING	462	513	1,529		1,500	1,500	
10-60-410	SPECIAL DEPARTMENT SUPPLIES	1,539	1,962	1,445		3,000	3,000	
10-60-412	STREET SIGNS & POSTS	2,804	471	1,564		15,000	18,000	400 N 800 W
10-60-414	STREET SWEEPING	0	0	600		0	0	
10-60-455	UNIFORM	777	1,315	1,604		1,100	1,100	
10-60-610	MISC EXPENSES	0	325	682		0	0	
10-60-620	SNOW REMOVAL	25,882	20,583	4,646		21,800	21,800	
10-60-630	TREE REMOVAL	0	189	0		1,000	1,000	
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	211	0	0		0	0	
10-60-740	CAPITAL OUTLAY - EQUIPMENT	52,270	53,124	0		0	0	
<b>TOTAL STREETS</b>		<b>328,388</b>	<b>318,177</b>	<b>212,239</b>		<b>263,600</b>	<b>266,600</b>	

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		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>CLASS C STREETS</b>								
10-61-270	CLASS C STREET LIGHTS	0	0	43,822		50,000	50,000	
10-61-410	ROAD REPAIRS	437	26,833	10,146		25,000	25,000	
10-61-413	STREET STRIPING	38,492	58,865	4,857		40,000	40,000	
10-61-625	SIDEWALK REPLACEMENT	11,985	129,113	41,294		100,000	100,000	
10-61-731	CRACK SEALANT	0	0	31,173		0	0	
10-61-735	SLURRY SEAL	126,899	72,322	103,236		125,000	125,000	
10-61-740	CAPITAL OUTLAY	130,000	0	150,000		0	0	
	<b>TOTAL CLASS C STREETS</b>	<b>307,814</b>	<b>287,132</b>	<b>384,529</b>		<b>340,000</b>	<b>340,000</b>	
<b>HWY/TRANSPORTATION TAX</b>								
10-62-414	STREET SWEEPING	10,440	8,371	9,600		15,000	15,000	
10-62-431	CRACK SEALANT	0	0	18,000		50,000	50,000	
10-62-740	CAPITAL OUTLAY - EQUIPMENT	0	19,074	0		0	0	
10-62-742	CAPITAL OUTLAY - STREET IMPROV	0	6,250	150,000		100,000	462,000	Mill and Paves
	<b>TOTAL HWY/TRANSPORTATION TAX</b>	<b>10,440</b>	<b>33,695</b>	<b>177,600</b>		<b>165,000</b>	<b>527,000</b>	



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		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>PARKS</b>								
10-70-110	SALARIES & WAGES	133,878	139,492	140,702		145,700	145,700	
10-70-111	OVERTIME SALARIES & WAGES	2,832	2,075	1,378		4,500	4,500	
10-70-114	SALARIES & WAGES - TEMP/P-TIME	14,472	18,532	30,489		36,000	36,000	
10-70-125	LONG TERM DISABILITY	639	909	894		1,000	1,000	
10-70-130	RETIREMENT	23,811	24,316	21,948		23,500	23,500	
10-70-131	GROUP HEALTH INSURANCE	35,407	46,345	39,916		44,900	44,900	
10-70-132	WORKERS COMP INSURANCE	304	308	1,184		1,600	1,600	
10-70-133	FICA TAXES	11,371	12,284	12,471		14,200	14,200	
10-70-245	TOILET RENTAL	1,125	654	713		1,500	1,500	
10-70-250	EQUIPMENT SUPPLIES & MAINT	3,820	9,017	5,901		3,800	3,800	
10-70-252	VEHICLE REPAIRS & MAINTENANCE	1,715	1,889	2,779		3,800	3,800	
10-70-255	FUEL	9,076	8,450	8,634		10,600	10,600	
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	24,938	24,991	22,107		32,500	32,500	
10-70-265	TRAIL MAINTENANCE	1,703	2,765	683		4,000	4,000	
10-70-270	UTILITIES	6,120	7,497	11,792		15,000	15,000	
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	4,870	6,277	8,098		11,000	11,000	
10-70-330	EDUCATION AND TRAINING	1,767	2,366	4,675		4,000	4,000	
10-70-455	UNIFORM	1,232	2,165	1,813		2,000	2,000	
10-70-610	MISCELLANEOUS SUPPLIES	156	742	589		1,000	1,000	
10-70-613	PARKS SUPPLIES	13,436	11,117	17,822		15,200	15,200	
10-70-620	LAWN MAINTENANCE	(512)	0	0		1,500	1,500	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	53,704	63,245		0	0	
	<b>TOTAL PARKS</b>	<b>292,160</b>	<b>375,894</b>	<b>397,831</b>		<b>377,300</b>	<b>377,300</b>	

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		22/23 Actual	23/24 Actual	24/25 Actual	25/26 Original	25/26 Amend 1	Notes
<b>DEBT SERVICE</b>							
10-85-815	PRINCIPAL - BOND	269,000	271,000	163,800	165,000	165,000	
10-85-825	INTERST - BOND	89,078	87,464	51,340	50,100	50,100	
<b>TOTAL DEBT SERVICE</b>		<b>358,078</b>	<b>358,464</b>	<b>215,140</b>	<b>215,100</b>	<b>215,100</b>	
<b>TRANSFERS</b>							
10-90-800	TRANSFERS TO CIP FUNDS	0		0	0	0	
10-90-810	TRANSFERS TO CAPITAL STREETS	212,500	562,500	212,500	212,500	212,500	
10-90-820	TRANSFERS TO STORM UTILITY	0			0	0	
10-90-850	TRANSFERS TO GOLF FUND	0			0	0	
10-90-860	TRANSFERS TO RAP	0			0	0	
10-90-899	APPROP INCREASE - FUND BALANCE	0	(16,795)				
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	171,387	177,836	187,969	206,600	206,600	
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	64,782	73,103	72,928	90,100	90,100	
<b>TOTAL TRANSFERS</b>		<b>448,669</b>	<b>796,645</b>	<b>473,397</b>	<b>509,200</b>	<b>509,200</b>	
<b>GENERAL FUND - I</b>							
<b>TOTAL EXPENDITURES</b>		<b>5,601,973</b>	<b>6,099,656</b>	<b>5,973,560</b>	<b>5,995,400</b>	<b>6,454,600</b>	
<b>GENERAL FUND OVERVIEW</b>							
REVENUES		6,073,716	5,976,367	6,169,218	5,995,400	5,922,800	
EXPENDITURES		5,601,973	6,099,656	5,973,560	5,995,400	6,454,600	
<b>REVENUES OVER EXPENDITURES</b>		<b>471,743</b>	<b>(123,288)</b>	<b>195,658</b>	<b>0</b>	<b>(531,800)</b>	

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		22/23	23/24	24/25	25/26	25/26	Notes
		Actual	Actual	Actual	Original	Amend 1	
JESSI'S MEADOWS FUND - REVENUES							
13-34-100	ASSESSMENTS	24,308	12,008	12,002	12,000	12,000	
13-36-600	INTEREST EARNED	4,220	7,596	8,075	100	100	
13-36-700	HOA CONTRIBUTION	0	0	0	0	0	
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	
TOTAL REVENUES		28,528	19,604	20,077	12,100	12,100	
JESSI'S MEADOWS FUND - EXPENDITURES							
13-40-100	MAINTENANCE	1,113	883	922	1,500	1,500	
13-40-200	CAPITAL	0	0	0	0	0	
13-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	
13-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	10,600	10,600	
TOTAL EXPENDITURES		1,113	883	922	12,100	12,100	
JESSI'S MEADOWS FUND OVERVIEW							
REVENUES		28,528	19,604	20,077	12,100	12,100	
EXPENDITURES		1,113	883	922	12,100	12,100	
REVENUES OVER EXPENDITURES		27,416	18,720	19,156	0	0	

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		22/23	23/24	24/25	25/26	25/26	Notes
		Actual	Actual	Actual	Original	Amend 1	
STREET IMPACT FEES - REVENUES							
21-34-430	DEVELOPMENT IMPACT FEES	9,000	17,998	29,993	9,000	9,000	
21-36-600	INTEREST EARNED	7,809	11,275	10,436	500	500	
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	
TOTAL REVENUES		16,809	29,273	40,429	9,500	9,500	
STREET IMPACT FEES - EXPENDITURES							
21-40-310	PROF & TECH - PLANNING/IMP FEE	11,740	3,738	0	0	0	
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	
21-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	
21-40-810	SIDEWALK IMPROVEMENTS	0	14,082	0	0	0	
21-40-811	CAPITAL OUTLAY - Equipment	0	0	0	0	0	
21-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	9,500	9,500	
TOTAL EXPENDITURES		11,740	17,819	0	9,500	9,500	
STREET IMPACT FEES FUND OVERVIEW							
REVENUES		16,809	29,273	40,429	9,500	9,500	
EXPENDITURES		11,740	17,819	0	9,500	9,500	
REVENUES OVER EXPENDITURES		5,069	11,454	40,429	0	0	

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		22/23	23/24	24/25			25/26	25/26	Notes
		Actual	Actual	Actual			Original	Amend 1	
POLICE FACILITIES IMPACT FEES - REVENUES									
23-34-430	DEVELOPMENT IMPACT FEES	428	855	1,425			0	0	
23-36-600	INTEREST EARNED	(23)	11	40			0	0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0			0	0	
TOTAL REVENUES		405	866	1,465			0	0	
POLICE FACILITIES IMPACT FEES - EXPENDITURES									
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0			0	0	
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0			0	0	
23-40-800	TRANSFERS TO OTHER FUNDS	0	0	0			0	0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0			0	0	
TOTAL EXPENDITURES		0	0	0			0	0	
POLICE FACILITIES IMPACT FEES FUND OVERVIEW									
REVENUES		405	866	1,465			0	0	
EXPENDITURES		0	0	0			0	0	
REVENUES OVER EXPENDITURES		405	866	1,465			0	0	

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		22/23	23/24	24/25			25/26	25/26	Notes
		Actual	Actual	Actual			Original	Amend 1	
PARK IMPACT FEES - REVENUES									
24-34-430	DEVELOPMENT IMPACT FEES	6,288	12,576	20,960			7,000	7,000	
24-36-600	INTEREST EARNED	2,623	4,336	4,296			1,000	1,000	
24-38-800	TRANSFERS FROM OTHER FUNDS	0		0			0	0	
24-38-899	CONTRIBUTIONS - FUND SURPLUS	0		0			17,000	17,000	
TOTAL REVENUES		8,911	16,912	25,256			25,000	25,000	
PARK IMPACT FEES - EXPENDITURES									
24-40-310	PROF & TECH - PLANNING/IMP FEE	0	0	0			0	0	
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0			25,000	25,000	
24-40-800	TRANSFERS TO OTHER FUNDS	0	0	0			0	0	
24-40-899	APPROP INCREASE - FUND BALANCE	0	0	0			0	0	
TOTAL EXPENDITURES		0	0	0			25,000	25,000	
PARK IMPACT FEES FUND OVERVIEW									
REVENUES		8,911	16,912	25,256			25,000	25,000	
EXPENDITURES		0	0	0			25,000	25,000	
REVENUES OVER EXPENDITURES		8,911	16,912	25,256			0	0	

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		22/23	23/24	24/25	25/26	25/26	Notes
		Actual	Actual	Actual	Original	Amend 1	
REDEVELOPMENT AGENCY - REVENUES							
25-31-110	TAX INCREMENT - PROPERTY	272,061	234,520	201,398	235,000	235,000	
25-36-600	INTEREST EARNED	11,692	15,692	10,341	9,000	9,000	
25-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	
TOTAL REVENUES		283,753	250,212	211,739	244,000	244,000	
REDEVELOPMENT AGENCY - EXPENDITURES							
25-40-110	SALARIES & WAGES	52,781	57,017	61,928	45,200	45,200	
25-40-125	LONG TERM DISABILITY	269	375	401	300	300	
25-40-130	RETIREMENT	15,262	15,798	16,376	10,700	10,700	
25-40-131	GROUP HEALTH INSURANCE	7,501	7,154	8,314	6,000	6,000	
25-40-132	WORKERS COMP INSURANCE	463	480	435	300	300	
25-40-133	FICA TAXES	4,096	4,208	4,677	3,500	3,500	
25-40-230	TRAVEL	700	1,114	1,286	1,200	1,200	
25-40-310	LEGAL FEES	0	0	0	0	0	
25-40-312	OTHER PROFESSIONAL FEES	7,588	1,800	2,775	8,000	8,000	
25-40-510	LIABILITY INSURANCE	1,920	1,972	1,686	2,700	2,700	
25-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	5,200	5,200	
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	0	0	0	900	900	
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	162,056	160,751	161,954	160,000	160,000	
25-90-850	TRANSFER TO OTHER FUNDS	0	0	0	0	0	
TOTAL EXPENDITURES		252,636	250,671	259,832	244,000	244,000	
REDEVELOPMENT AGENCY FUND OVERVIEW							
REVENUES		283,753	250,212	211,739	244,000	244,000	
EXPENDITURES		252,636	250,671	259,832	244,000	244,000	
REVENUES OVER EXPENDITURES		31,117	(458)	(48,093)	0	0	

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		22/23	23/24	24/25	25/26	25/26	Notes
		Actual	Actual	Actual	Original	Amend 1	
RAP TAX - REVENUES							
26-31-110	RAP TAX REVENUE	263,155	259,438	272,802	262,600	262,600	
26-36-600	INTEREST EARNED	47,467	75,988	69,511	60,000	60,000	
26-36-690	MISCELLANEOUS REVENUE	37,098	0	0	0	0	
26-38-860	CONTRIBUTIONS - PRIVATE	0	0	0	0	0	
26-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	
TOTAL REVENUES		347,720	335,426	342,313	322,600	322,600	
RAP TAX - EXPENDITURES							
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	25,905	29,279	27,265	25,000	25,000	
26-40-290	IMPROVEMENTS - PARK	11,628	86,872	70	75,000	75,000	
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	47,127	0	223,449	0	0	
26-40-740	CAPITAL OUTLAY - EQUIPMENT	0	19,074	0	20,000	20,000	
26-40-800	TRANSFERS TO GENERAL FUND	7,400	7,400	7,400	7,400	7,400	
26-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	195,200	195,200	
TOTAL EXPENDITURES		92,060	142,625	258,183	322,600	322,600	
RAP TAX FUND OVERVIEW							
REVENUES		347,720	335,426	342,313	322,600	322,600	
EXPENDITURES		92,060	142,625	258,183	322,600	322,600	
REVENUES OVER EXPENDITURES		255,660	192,802	84,129	0	0	



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		22/23	23/24	24/25	25/26	25/26	Notes
		Actual	Actual	Actual	Original	Amend 1	
CAPITAL IMPROVEMENT FUND - REVENUES							
31-36-600	INTEREST EARNED	325,609	306,671	203,584	100,000	100,000	
31-36-810	CONTRIBUTIONS - OTHERS	0	0	0	0	424,500	Weber 660 W
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0	0	0	0	
31-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	0	0	0	0	0	
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	
31-38-900	BOND FUNDS	0	0	0	0	0	
TOTAL REVENUES		325,609	306,671	203,584	100,000	524,500	
CAPITAL IMPROVEMENT FUND - EXPENDITURES							
31-40-420	CITY PROJECTS			0	0	0	
31-40-710	LAND - ACQUISITION	1,320		0	0	0	
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	3,981,847	613,806	614,456	0	0	
31-40-850	TRANSFERS TO OTHER FUNDS	0	0	300,000	0	0	
31-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	100,000	100,000	
TOTAL EXPENDITURES		3,983,167	613,806	914,456	100,000	100,000	
CAPITAL IMPROVEMENT FUND OVERVIEW							
REVENUES		325,609	306,671	203,584	100,000	524,500	
EXPENDITURES		3,983,167	613,806	914,456	100,000	100,000	
REVENUES OVER EXPENDITURES		(3,657,558)	(307,135)	(710,872)	0	424,500	

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		22/23 Actual	23/24 Actual	24/25 Actual	25/26 Original	25/26 Amend 1	Notes
<b>STREETS CAPITAL IMPROVEMENT FUND - REVENUES</b>							
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0	0	0	0	
34-36-600	INTEREST EARNED	8,160	21,319	30,190	10,000	10,000	
34-36-700	CONTRIBUTIONS - GRANTS	0	0	0	0	0	
34-36-800	CONTRIBUTIONS - GRANTS	0	0	0	0	497,800	Davis County 1100 W
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	
34-38-870	TRANSFERS IN - GENERAL FUND	212,500	562,500	212,500	212,500	212,500	
34-38-899	CONTRIBUTIONS - FUND SURPLUS	0		0	0	0	
	<b>TOTAL REVENUES</b>	<b>220,660</b>	<b>583,819</b>	<b>242,690</b>	<b>222,500</b>	<b>720,300</b>	
<b>STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES</b>							
34-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	
34-40-840	TRANSFERS TO GENERAL FUND	0	0	0	0	0	
34-40-850	CAPITAL EQUIP/MAINT	0	0	354,070	0	0	
34-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	222,500	0	
34-40-930	CAPITAL OUTLAY - Improvements	427,373	0	290,767	0	1,439,100	660 W & 1100 W
	<b>TOTAL EXPENDITURES</b>	<b>427,373</b>	<b>0</b>	<b>644,838</b>	<b>222,500</b>	<b>1,439,100</b>	
<b>STREETS CAPITAL IMPROVEMENT FUND OVERVIEW</b>							
	REVENUES	220,660	583,819	242,690	222,500	720,300	
	EXPENDITURES	427,373	0	644,838	222,500	1,439,100	
	<b>REVENUES OVER EXPENDITURES</b>	<b>(206,713)</b>	<b>583,819</b>	<b>(402,148)</b>	<b>0</b>	<b>(718,800)</b>	

**WEST BOUNTIFUL CITY -  
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		22/23	23/24	24/25		25/26	25/26	Notes
		Actual	Actual	Actual		Original	Amend 1	
WATER FUND - REVENUES								
51-36-600	INTEREST EARNED	129,172	171,119	164,698		75,000	75,000	
51-36-640	Labor & Materials	17,813	17,100	0		0	0	
51-36-642	SALE OF FIXED ASSETS	(8)	0	0		25,000	25,000	
51-36-690	MISC REVENUE/RECONNECTIONS	6,099	1,510	6,305		5,000	5,000	
51-36-710	WATER IMPACT FEE	30,177	35,981	62,526		70,000	70,000	
51-36-720	WATER RIGHTS FEE	10,700	3,210	1,070		5,000	5,000	
51-36-730	OTHER MISC REVENUE	0	0	0		0	0	
51-37-700	WATER SALES	1,366,270	1,377,888	1,402,405		1,380,000	1,380,000	
51-37-710	WATER CONNECTION FEES	1,000	1,200	2,100		7,000	7,000	
51-38-860	CONTRIBUTIONS - BOND PROCEEDS	0		0		0	0	
TOTAL REVENUES		1,561,222	1,608,007	1,639,104		1,567,000	1,567,000	

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		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>		<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>		<b>Original</b>	<b>Amend 1</b>	
<b>WATER FUND - EXPENDITURES</b>								
51-40-110	SALARIES & WAGES	234,503	250,801	266,681		269,800	269,800	
51-40-111	OVERTIME SALARIES & WAGES	292	205	168		6,000	6,000	
51-40-125	LONG TERM DISABILITY	1,072	1,545	1,626		1,900	1,900	
51-40-130	RETIREMENT	41,074	41,496	40,804		44,000	44,000	
51-40-131	GROUP HEALTH INSURANCE	56,702	65,589	61,020		68,400	68,400	
51-40-132	WORKERS COMP INSURANCE	460	479	1,511		2,100	2,100	
51-40-133	FICA TAXES	17,747	17,971	17,992		21,100	21,100	
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,674	1,746	1,726		2,200	2,200	
51-40-241	POSTAGE/SUPPLIES	8,266	7,995	12,581		13,000	13,000	
51-40-250	VEHICLE MAINTENANCE & REPAIR	2,092	6,047	1,205		7,300	7,300	
51-40-252	EQUIPMENT MAINTENANCE & REPRS	12,690	9,470	12,845		12,000	12,000	
51-40-253	WATERLINE MAINTENANCE & REPAIR	29,903	23,034	29,446		40,000	40,000	
51-40-254	WATERTANK MAINTENANCE & REPAIR	651	30,029	5,130		12,500	12,500	
51-40-255	FUEL	8,518	7,882	9,306		10,600	10,600	
51-40-270	PUMPING ELECTRICITY	22,404	30,644	30,810		40,000	40,000	
51-40-280	TELEPHONE/TELEMETRY	873	764	1,267		1,000	1,000	
51-40-311	ENGINEERING SERVICES	52,273	9,538	0		0	0	
51-40-330	EDUCATION AND TRAINING	9,020	5,943	4,010		7,500	7,500	
51-40-455	UNIFORM	1,604	2,465	2,685		1,900	1,900	
51-40-610	MISCELLANEOUS EXPENSE	8,483	5,129	2,626		2,500	2,500	
51-40-611	WATER PURCHASES-CULINARY	213,736	220,730	241,006		264,100	276,900	Annual Weber Increases
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	32,802	(51,025)	18,649		38,600	38,600	
51-40-620	WATER TESTING	4,292	2,753	2,167		7,000	7,000	

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		<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>25/26</b>	<b>Notes</b>
		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Original</b>	<b>Amend 1</b>	
51-40-622	400 N WELL MAINTENANCE	20,046	11,716	17,947	20,000	20,000	
51-40-623	STONE CREEK WELL MAINTENANCE	3,180	2,745	0	0	0	
51-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	
51-40-741	FLORIDE EQUIP	0	767	6,415	0	0	
51-40-810	DEBT SERVICE - PRINCIPAL	283,000	289,000	404,200	393,600	393,600	
51-40-820	DEBT SERVICE - INTEREST	48,698	43,960	72,819	84,700	84,700	
51-40-840	AGENT FEES - 2009 SERIES BOND	1,650	1,650	1,650	1,700	1,700	
51-40-850	COST OF ISSUANCE - BONDS	0	0	0	0	0	
51-90-870	TRANSFERS TO CAP IMPROV FUND	0	0	0	0	0	
51-90-880	TRANSFERS	0	0	0	0	0	
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS	0	116	0	911,800	911,800	
51-95-740	CAPITAL OUTLAY-EQUIPMENT	1,106	926	0	65,000	65,000	
51-95-750	CAPITAL OUTLAY-WATER LINE	527,331	458,384	410,330	0	0	
51-95-795	NEW WELL	0	0	0	0	0	
<b>TOTAL EXPENDITURES*</b>		<b>1,646,138</b>	<b>1,500,491</b>	<b>1,678,621</b>	<b>2,350,300</b>	<b>2,363,100</b>	
<b>WATER FUND OVERVIEW</b>							
	REVENUES	1,561,222	1,608,007	1,639,104	1,567,000	1,567,000	
	EXPENDITURES	1,646,138	1,500,491	1,678,621	2,350,300	2,363,100	
	<b>REVENUES OVER EXPENDITURES</b>	<b>(84,917)</b>	<b>107,516</b>	<b>(39,517)</b>	<b>(783,300)</b>	<b>(796,100)</b>	

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		22/23	23/24	24/25	25/26	25/26	Notes
		Actual	Actual	Actual	Original	Amend 1	
SOLID WASTE FUND - REVENUES							
52-36-600	INTEREST EARNED	21,567	18,399	14,303	8,000	8,000	
52-36-690	MISC. REVENUE	0	0	0	0	0	
52-37-700	GARBAGE PICK UP SALES	438,801	443,993	448,128	445,000	445,000	
TOTAL REVENUES		460,368	462,392	462,432	453,000	453,000	
SOLID WASTE FUND - EXPENDITURES							
52-40-110	SALARIES & WAGES	14,148	15,490	17,498	16,100	16,100	
52-40-111	Overtime	0	0	10	0	0	
52-40-125	LONG TERM DISABILITY	72	101	100	100	100	
52-40-130	RETIREMENT	2,464	2,595	2,455	2,500	2,500	
52-40-131	GROUP HEALTH INSURANCE	3,751	3,361	3,730	2,300	2,300	
52-40-132	WORKERS COMP INSURANCE	18	19	109	100	100	
52-40-133	FICA TAXES	1,099	1,136	1,153	1,200	1,200	
52-40-241	POSTAGE/SUPPLIES	500	500	493	500	500	
52-40-620	GARBAGE PICKUP SERVICE	196,107	228,169	230,399	235,000	235,000	
52-40-621	TIPPING/FLAT RATE - BURN PLANT	227,829	210,300	220,431	215,000	215,000	
52-40-623	SPRING & FALL CLEANUP	4,887	7,143	8,055	10,000	10,000	
52-40-625	ADDITIONAL GARBAGE CANS	18,000	18,740	13,160	20,000	20,000	
TOTAL EXPENDITURES*		468,874	487,554	497,594	502,800	502,800	
SOLID WASTE FUND OVERVIEW							
REVENUES		460,368	462,392	462,432	453,000	453,000	
EXPENDITURES		468,874	487,554	497,594	502,800	502,800	
REVENUES OVER EXPENDITURES		(8,507)	(25,162)	(35,162)	(49,800)	(49,800)	

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		22/23	23/24	24/25	25/26	25/26	Notes
		Actual	Actual	Actual	Original	Amend 1	
STORM WATER UTILITY FUND - REVENUES							
53-34-400	SUBDIVISION IMPACT FEES	15,370	7,420	1,325	20,000	20,000	
53-36-600	INTEREST EARNED	4,729	7,220	8,089	2,000	2,000	
53-36-690	MISC. REVENUE	1,467	0	0	0	0	
53-37-700	UTILITY SALES	103,901	104,789	104,696	103,000	103,000	
53-38-870	TRANSFERS IN	0	0	300,000	0	0	
TOTAL REVENUES		125,467	119,429	414,110	125,000	125,000	
STORM WATER UTILITY FUND - EXPENDITURES							
53-40-110	SALARIES & WAGES	47,221	50,600	67,615	108,600	108,600	
53-40-111	OVERTIME SALARIES & WAGES	0	0	7	0	0	
53-40-125	LONG TERM DISABILITY	213	318	336	700	700	
53-40-130	RETIREMENT	8,351	8,621	8,491	16,400	16,400	
53-40-131	GROUP HEALTH INSURANCE	11,916	11,123	13,124	22,300	22,300	
53-40-132	WORKERS COMP INSURANCE	105	110	373	1,000	1,000	
53-40-133	FICA TAXES	3,643	3,748	3,626	8,300	8,300	
53-40-252	EQUIPMENT MAINTENANCE & REPRS	0	0	0	1,500	1,500	
53-40-253	STORM SYSTM MAINT AND REPAIRS	1,340	1,938	567	5,000	5,000	
53-40-310	PROFESSIONAL SERVICES	15,211	14,969	18,270	2,300	2,300	
53-40-330	EDUCATION AND TRAINING	185	100	213	1,500	1,500	
53-40-610	MISCELLANEOUS SUPPLIES	84	0	150	500	500	
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	11,276	0	99,214	0	0	
53-40-750	CAPITAL OUTLAY - IMPACT FEES	0	0	0	0	0	
53-40-751	TELEWISE AND FLUSH STORM DRAIN	16,513	0	19,969	20,000	20,000	
53-40-755	CAPITAL OUTLAY	6,201	0	0	0	0	
TOTAL EXPENDITURES*		122,260	91,526	231,954	188,100	188,100	
STORM WATER UTILITY FUND OVERVIEW							
REVENUES		125,467	119,429	414,110	125,000	125,000	
EXPENDITURES		122,260	91,526	231,954	188,100	188,100	
REVENUES OVER EXPENDITURES		3,208	27,903	182,156	(63,100)	(63,100)	

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		22/23	23/24	24/25	25/26	25/26	Notes
		Actual	Actual	Actual	Original	Amend 1	
GOLF FUND - REVENUES							
OPERATING REVENUES							
54-30-010	ROUNDS - Greens Fees	639,409	730,425	696,626	645,000	645,000	
54-30-011	ROUNDS - Tournaments	42,124	50,142	49,331	45,000	45,000	
54-30-020	PUNCH PASSES -- ALL	5,897	(10,246)	35,949	5,000	5,000	
54-30-040	RENTALS - CARTS/CLUBS	289,490	331,064	375,825	290,000	290,000	
54-30-050	RANGE - ALL	210,142	212,300	223,724	180,000	180,000	
54-30-070	PRO SHOP MERCHANDISE SALES	279,013	312,471	324,995	250,000	250,000	
54-30-088	FACILITY LEASE	10,327	7,619	4,459	7,000	7,000	
TOTAL OPERATING REVENUES		1,476,401	1,633,775	1,710,909	1,422,000	1,422,000	
OTHER GOLF REVENUES							
54-31-010	FOOD SALES	0	0	50,558	0	0	
54-36-600	INTEREST EARNED	422	3,344	25,872	100	100	
54-36-640	SALE OF FIXED ASSETS	0	0	4,500	0	0	
54-36-685	ADVERTISING REVENUES	0	0	0	500	500	
54-36-690	MISCELLANEOUS REVENUE	1,501	12,652	3,208	73,000	73,000	
54-36-695	MISCELLANEOUS - TOURNAMENT REV	0	0	0	2,500	2,500	
TOTAL OPERATING REVENUES		1,923	15,996	84,138	76,100	76,100	
GOLF FUND							
TOTAL REVENUES		1,478,324	1,649,770	1,795,047	1,498,100	1,498,100	



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		22/23	23/24	24/25			25/26	25/26	Notes
		Actual	Actual	Actual			Original	Amend 1	
GOLF FUND - EXPENDITURES									
CAFE									
54-80-114	SALARIES & WAGES - TEMP/P-TIME	0	0	14,919			37,000	37,000	
54-80-132	WORKERS COMP INSURANCE	0	0	107			400	400	
54-80-133	FICA TAXES	0	0	1,102			2,800	2,800	
54-80-260	EQUIPMENT SUPPLIES & MAINT	0	0	582			0	0	
54-80-400	FOOD PURCHASES	0	0	23,315			30,000	30,000	
54-80-620	MISC SERVICES	0	0	1,610			2,000	2,000	
TOTAL CAFE		41,634					72,200	72,200	
GOLF PROFESSIONAL & CLUBHOUSE									
54-81-110	SALARIES & WAGES	93,585	155,582	142,843			170,500	170,500	
54-81-114	SALARIES & WAGES - TEMP/P-TIME	118,306	117,737	145,718			105,000	105,000	
54-81-125	LONG TERM DISABILITY	615	925	945			1,200	1,200	
54-81-130	RETIREMENT	19,940	22,575	21,723			26,300	26,300	
54-81-131	GROUP HEALTH INSURANCE	25,652	31,597	23,913			28,300	28,300	
54-81-132	WORKERS COMP INSURANCE	2,094	2,422	2,292			2,100	2,100	
54-81-133	FICA TAXES	17,062	19,966	22,373			21,100	21,100	
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	0	0	0			500	500	
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	647	70	700			500	500	
54-81-240	OFFICE SUPPLIES & EXPENSE	2,795	2,416	615			2,400	2,400	
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	1,200	1,705	2,876			3,500	3,500	
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	3,748	3,956	3,575			4,000	4,000	
54-81-270	UTILITIES	22,525	20,691	19,764			22,000	22,000	
54-81-330	EDUCATION AND TRAINING	1,300	0	0			4,000	4,000	
54-81-440	BANK CHARGES - VISA	26,567	54,076	56,364			45,000	45,000	
54-81-610	MISCELLANEOUS SUPPLIES	979	169	1,752			2,000	2,000	
54-81-633	JUNIOR GOLF PROGRAM	4,743	0	58			3,000	3,000	
54-81-635	MISCELLANEOUS SERVICES	3,042	2,672	1,976			2,700	2,700	
54-81-638	ADVERTISING	4,171	8,921	9,598			10,500	10,500	
54-81-645	TOURNAMENT - EXPENSES	375	1,199	259			1,000	1,000	
54-81-745	RENTAL CLUBS & BAGS	1,487	3,277	4,825			2,000	2,000	
TOTAL GOLF PROFESSIONAL & CLUBHOUSE		350,833	449,954	462,629			457,600	457,600	

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		22/23	23/24	24/25			25/26	25/26	Notes
		Actual	Actual	Actual			Original	Amend 1	
COURSE MAINTENANCE									
54-82-110	SALARIES & WAGES	155,131	209,430	197,169			249,700	249,700	
54-82-114	SALARIES & WAGES - TEMP/P-TIME	80,813	75,176	92,080			108,000	108,000	
54-82-125	LONG TERM DISABILITY	765	1,326	1,269			1,700	1,700	
54-82-130	RETIREMENT	21,762	27,511	24,226			39,400	39,400	
54-82-131	GROUP HEALTH INSURANCE	38,718	52,058	48,122			53,100	53,100	
54-82-132	WORKERS COMP INSURANCE	2,115	2,468	2,270			2,500	2,500	
54-82-133	FICA TAXES	17,693	20,607	22,127			25,200	25,200	
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,240	1,105	1,105			1,300	1,300	
54-82-240	OFFICE SUPPLIES & EXPENSE	216	332	130			1,300	1,300	
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	3,447	2,496	1,026			2,300	2,300	
54-82-248	SUPPLIES - IRRIGATION	6,631	9,541	7,944			7,800	7,800	
54-82-250	EQUIPMENT SUPPLIES & MAINT	16,121	44,234	29,201			18,000	18,000	
54-82-253	EQUIPMENT LEASE	0	0	150			1,600	1,600	
54-82-255	FUEL	28,456	33,126	35,584			31,500	31,500	
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	2,564	4,811	9,163			2,400	2,400	
54-82-262	BLDGS & GROUNDS - GROUND SUPP	4,790	5,749	4,184			3,300	3,300	
54-82-270	UTILITIES - ALL	50,782	53,785	58,563			55,000	55,000	
54-82-320	DISASTER CLEAN-UP	0	1,854	0			0	0	
54-82-322	SERVICES - TREE TRIMMING	0	0	5,300			6,000	6,000	
54-82-330	EDUCATION AND TRAINING	2,809	2,945	220			1,200	1,200	
54-82-472	UNIFORMS - PROTECTIVE OSHA	1,514	953	1,620			2,300	2,300	
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	2,940	3,405	397			1,600	1,600	
54-82-620	MISCELLANEOUS SERVICES	16,649	5,995	6,268			1,300	1,300	
54-82-660	SUPPLIES - FERTILIZERS	22,820	19,938	26,096			24,000	24,000	
54-82-667	SUPPLIES - SAND (ALL)	16,349	23,232	20,946			14,000	14,000	
54-82-668	SUPPLIES - SEED	3,750	7,234	7,841			8,800	8,800	
54-82-669	SUPPLIES - CART PATH	0	52,958	56			50,000	50,000	
54-82-670	SUPPLIES - GARDEN & FLOWERS	1,459	735	1,098			1,900	1,900	
54-82-677	SUPPLIES - CHEMICALS (ALL)	21,414	24,527	24,679			22,900	22,900	
54-82-732	CAPITAL OUTLAY - Grnds Improvmt	0	11,422	18,221			0	0	
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0			0	0	
54-82-740	CAPITAL OUTLAY - EQUIPMENT	116,783	4,837	0			14,900	14,900	
TOTAL COURSE MAINTENANCE		637,732	703,788	647,051			753,000	753,000	

**WEST BOUNTIFUL CITY -  
FY 2025/2026 - 1st Amendment DRAFT**

		<b>22/23 Actual</b>	<b>23/24 Actual</b>	<b>24/25 Actual</b>	<b>25/26 Original</b>	<b>25/26 Amend 1</b>	<b>Notes</b>
<b>DRIVING RANGE</b>							
54-83-250	EQUIPMENT SUPPLIES & MAINT	10,155	1,384	702	1,300	1,300	
54-83-679	SUPPLIES - RANGE GOLF BALLS	5,063	11,250	0	12,000	12,000	
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	336,500	336,500	
	<b>TOTAL DRIVING RANGE</b>	<b>15,218</b>	<b>12,634</b>	<b>702</b>	<b>349,800</b>	<b>349,800</b>	
<b>BUILDING</b>							
54-84-250	EQUIPMENT SUPPLIES & MAINT	911	2,245	138	1,000	1,000	
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	5,902	9,027	12,585	5,500	5,500	
54-84-400	MERCHANDISE PURCHASES- DIRECT	156,039	155,562	272,479	140,000	140,000	
54-84-740	CAPITAL OUTLAY	14,043	16,426	94,970	0	0	
	<b>TOTAL BUILDING &amp; CAFÉ</b>	<b>176,895</b>	<b>183,260</b>	<b>380,172</b>	<b>146,500</b>	<b>146,500</b>	
<b>DEBT SERVICE</b>							
54-85-816	LEASE PAYMENT - GOLF CARTS	46,131	58,811	52,465	59,000	59,000	
54-85-899	INTEREST EXPENSE	29,481	17,773	6,576	17,000	17,000	
	<b>TOTAL DEBT SERVICE</b>	<b>75,612</b>	<b>76,584</b>	<b>59,041</b>	<b>76,000</b>	<b>76,000</b>	
<b>GOLF FUND</b>							
	<b>TOTAL EXPENDITURES*</b>	<b>1,256,290</b>	<b>1,426,220</b>	<b>1,549,595</b>	<b>1,782,900</b>	<b>1,782,900</b>	
<b>GOLF FUND OVERVIEW</b>							
	REVENUES	1,478,324	1,649,770	1,795,047	1,498,100	1,498,100	
	EXPENDITURES	1,256,290	1,426,220	1,549,595	1,782,900	1,782,900	
	<b>REVENUES OVER EXPENDITURES</b>	<b>222,034</b>	<b>223,551</b>	<b>245,451</b>	<b>(284,800)</b>	<b>(284,800)</b>	

# MEMORANDUM



**TO:** City Council

**DATE:** February 13<sup>th</sup>, 2026

**FROM:** City Staff

**RE:** Ordinance 509-26 –Updating References to the LUDMA

---

This memo introduces a proposed code update to update references to the Land Use, Development, and Management Act from Utah Code.

## Background

Prior to the year 2025, the Utah Municipal Land use, Development, and Management Act (LUDMA) was codified in Chapter 9a of Title 10 of the Utah State Code. LUDMA sets out the framework of how local governments regulate land use, development and planning. During a special legislative session in 2025, the legislature renumbered Title 10 Chapter 9a to Title 10 Chapter 20 of the Utah Code.

Throughout the West Bountiful Municipal Code, references are made to Utah Code Title 10 Chapter 9a. To ensure accuracy and avoid confusion, it is recommended to update these references to reflect current state code. Although unlikely, there remains a possibility that the newly renumbered code could be renumbered again in the future.

After consulting with Legal counsel, it was recommended that referencing the Utah Municipal Land Use, Development, and Management Act (LUDMA) by name, rather than by specific title and chapter numbers.

## Planning Commission Review and Recommendation

The Planning Commission reviewed the proposed code update on January 27 and February 10, 2026, and held a public hearing on February 10. Following the hearing, the Commission unanimously forwarded a positive recommendation to the City Council with one minor change, identifying a code section they determined is no longer applicable and recommending its removal from the proposed amendments (WBMC 16.16.020.F). Staff recommend retaining that section until it can be further reviewed.

## Council Action

Staff recommends approval and adoption of Ordinance No. 509-26.

# WEST BOUNTIFUL CITY

ORDINANCE #509-26

## AN ORDINANCE AMENDING THE WEST BOUNTIFUL MUNICIPAL CODE TO UPDATE REFERENCES TO THE UTAH LAND USE, DEVELOPMENT, AND MANAGEMENT ACT.

**WHEREAS**, West Bountiful City is empowered to adopt and amend general laws and land use ordinances pursuant to Utah State law (§10-9a-101 et seq.) and under corresponding sections of the West Bountiful City Code; and

**WHEREAS**, the West Bountiful City Council desires to maintain land use regulations that are current and accurate; and

**WHEREAS**, it was determined that there was need for modifications to West Bountiful City Code to reference current state code; and

**WHEREAS**, the West Bountiful Planning Commission held a properly noticed public hearing on February 10th, 2026, to consider the proposed modifications and forwarded a positive recommendation to the City Council.

**NOW THEREFORE, BE IT ORDAINED** by the City Council of West Bountiful that the West Bountiful Municipal Code be modified as shown in exhibit A.

This Ordinance shall take effect immediately upon signing and posting.

Adopted February 17<sup>th</sup>, 2026.

By:

---

Ken Romney, Mayor

Voting by the City Council:	<u>  AYE  </u>	<u>  NAY  </u>
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

---

Remington Whiting, City Recorder

### **17.62.030 Medical Cannabis Pharmacies**

The following standards apply to all medical cannabis pharmacies:

1. Generally.
  1. Medical cannabis pharmacies shall comply with all state law requirements, including those related to security, access, licensing, advertising, and operations.
  2. A medical cannabis pharmacy shall comply with the land use regulations for the zoning district in which it is located.
  3. Medical cannabis pharmacies shall not be located in or within 600 feet of a district that is zoned primarily residential or within 200 feet of a community location measured from the nearest entrance to the cannabis production establishment following the shortest ordinary route of pedestrian travel to the boundary of the community location or residential zone.
  4. An applicant for a land use permit to operate a medical cannabis pharmacy shall comply with the land use requirements and application processes described in the [Utah](#) Municipal Land Use, Development, and Management Act, ~~as amended, Utah Code Ann. § 10-9a-101, et seq.;~~ and the West Bountiful Municipal Code.
  5. Each medical cannabis pharmacy shall obtain a city business license before conducting business within the city and shall be subject to all business license requirements, including any requirements that are specific to medical cannabis pharmacies.

## **17.62.040 Cannabis Production Establishments**

The following standards apply to all cannabis production establishments:

A. Generally.

1. Cannabis production establishments shall comply with all state law requirements, including those related to security, access, licensing, advertising, and operations.
2. A cannabis production establishment shall comply with the land use regulations for the zoning district in which it is located.
3. Cannabis production establishments shall not be located in or within 600 feet of a district that is zoned as primarily residential or within 1,000 feet of a community location measured from the nearest entrance to the cannabis production establishment following the shortest ordinary route of pedestrian travel to the boundary of the community location or residential zone.
4. Cannabis production establishments shall be designed to filter inside air exchanges to the outside through air filter systems to prevent the emission of dust, fumes, vapors, odors or waste into the environment.
5. An applicant for a land use permit to operate a medical cannabis pharmacy shall comply with the land use requirements and application processes described in the [Utah](#) Municipal Land Use, Development, and Management Act, ~~as amended, of, Utah Code Ann. § 10-9a-101, et seq.;~~ and the West Bountiful Municipal Code.
6. Each cannabis production establishment shall obtain a city business license before conducting business within the city and shall be subject to all business license requirements, including any requirements that are specific to cannabis production establishments.

#### **17.08.120 Appeal From Decision Of Land Use Authority**

1. Exclusive Procedure. Notwithstanding any provision of the Municipal Code to the contrary, any appeal from the decision of a land use authority administering or interpreting a land use ordinance or from a fee charged under this title in accordance with [the Utah Municipal Land Use, Development, and Management Act, of Utah Code Ann. § 10-9a-510](#), as amended, may be made only in accordance with the provisions of this section and any applicable section in Title 16. Any appeal from the decision of a land use authority administering or interpreting the city's geologic hazards ordinance may be made only in accordance with the provisions of this section, subject to applicable provisions of State law, including [the Utah Municipal Land Use, Development, and Management Act, of Utah Code Ann. § 10-9a-703\(2\)](#), as amended. Only those decisions in which a land use authority has applied a land use ordinance to a particular application, person, or parcel may be appealed to the appeal authority.



### **16.24.030 Appeals**

Any person aggrieved by any decision, determination, or requirement of the planning commission, zoning administrator, or city engineer, under this title, or by a fee charged under this title in accordance with [the Utah Municipal Land Use, Development, and Management act, Code Ann. § 10-9a-510](#), as amended, may appeal such decision, determination, requirement or fee to the city council under this chapter in accordance with the appeal procedures set forth in Chapter 17.08. Any person aggrieved by any decision, determination, or requirement of the city council under this title may appeal such decision to district court in the manner provided by law.

#### **16.24.010 Appeal Authority**

1. For purposes of requests for a variance under Section 16.24.020, appeals under Section 16.24.030, or appeals from a fee charged under this title in accordance with the Utah [Municipal Land Use, Development, and Management Act Code Ann. § 10-9a-510](#), as amended, the appeal authority shall be the city council. Notwithstanding the foregoing, in appeals under Section 16.24.030 or from a fee charged under this title, the city council will act as appeal authority concerning any issue on which the city council has not acted as land use authority. To the extent of any issue on which the city council acted as land use authority, any appeal shall be made to district court in the manner provided by law.
2. The appeal authority shall act in a quasi-judicial manner, shall serve as the final arbiter of issues involving the interpretation or application of land use ordinances under this title, and shall respect the due process rights of each of the participants in the appeal or request for variance. Except as otherwise specifically provided in this chapter, the procedures for appeal, including time for appeal, burden of proof, and standard of review, shall be those set forth in Chapter 17.08.

#### **16.16.040 Vacating Or Changing A Recorded Subdivision Plat**

A subdivision plat may be vacated or amended only in accordance with state law as set forth in ~~Section 10-9a-608, the~~ Utah [Municipal Land Use, Development, and Management Act Code Annotated](#), as amended.

#### **16.16.020 Preliminary Plat**

- F. Waiver for Minor or Small Subdivisions. Provided the conditions listed in [the Utah Municipal Land Use, Development and Management Act Code Ann. § 10-9a-605](#), as amended, are met and the planning commission has recommended for approval the record of survey map, a subdivider may present his or her survey map directly to the city council for final approval of said subdivision. If the survey map meets with the council's approval, the requirement of preparing a final plat for the subdivision may be waived. Upon this waiver, the subdivider may sell land by metes and bounds, without the necessity of recording a plat. In the development of the subdivision, however, the subdivider must provide such public infrastructure improvements and easements as required by the city and must comply with all of the requirements and specifications set forth by the planning commission and city council as the basis for granting subdivision approval.

Following approval by the city council and receipt of all necessary approvals and signatures, city council must submit a certificate of written approval along with the metes and bounds description for the subdivision, as outlined in [Utah Code Ann. § 10-9a-605the Utah Municipal Land Use, Development and Management Act](#), if a plat is not recorded for such subdivision.

#### **16.18.010 Purpose**

The purpose of this chapter is to comply with [the Utah Municipal Land Use, Development and Management Act, as amended, Code §§ 10-9a-604 to 604-9](#), and to increase administrative efficiency in reviewing subdivision applications for one- or two-family residential use.

#### **17.04.030 Definitions**

Unless the context requires otherwise, the following definitions shall be used in the interpretation and construction of this title. The words "used" and "occupied" shall include arranged, designed, constructed, altered, converted, rented, leased or intended to be used or occupied. Words used in this title but not defined herein shall have the meanings as defined in any other ordinances adopted by the city.

**“Lot line adjustment”** means a relocation of a lot line boundary between adjoining lots or between a lot and adjoining parcels in accordance with ~~UCA Section 10-9a-608~~[the Utah Municipal Land Use, Development and Management Act, as amended](#), whether or not the lots are located in the same subdivision, and with the consent of the owners of record. "Lot line adjustment" does not mean a new boundary line that creates an additional lot or constitutes a subdivision.

**"Subdivision"** means any land that is divided, re-subdivided, or proposed to be divided into two or more lots, or other division of land for the purpose, whether immediate or future, for offer, sale, lease or development either on the installment plan or upon any and all other plans, terms, and conditions.

1. "Subdivision" includes:

- a. the division or development of land whether by deed, metes and bounds description, devise and testacy, map, plat, or other recorded instrument, regardless of whether the division includes all or a portion of a parcel or lot; and
- b. except as provided in subsection 2., divisions of land for residential and nonresidential uses, including land used or to be used for commercial, agricultural, and industrial purposes.

2. "Subdivision" does not include:

- a. a bona fide division or partition of agricultural land for the purpose of joining one of the resulting separate parcels to a contiguous parcel of unsubdivided agricultural land, if neither the resulting combined parcel nor the parcel

remaining from the division or partition violates an applicable zoning ordinance;

- b. a boundary line agreement recorded with the county recorder's office between owners of adjoining parcels adjusting the mutual boundary in accordance with [the Utah Municipal Land Use, Development and Management Act, as amended, UCA Section 10-9a-524](#) if no new parcel is created;
- c. a recorded document, executed by the owner of record revising the legal descriptions of multiple parcels into one legal description encompassing all such parcels; or adjoining a lot to a parcel;
- d. a boundary line agreement between owners of adjoining subdivided properties adjusting their mutual boundary in accordance with [the Utah Municipal Land Use, Development and Management Act, as amended, UCA Sections 10-9a-524 and 10-9a-608](#) if no new dwelling lot or housing unit will result from the adjustment; and the adjustment will not violate any applicable land use ordinance;
- e. a bona fide division of land by deed or other instrument if the deed or other instrument states in writing that the division is in anticipation of future land use approvals on the parcel or parcels; does not confer any land use approvals; and has not been approved by the land use authority;
- f. a parcel boundary adjustment;
- g. a lot line adjustment;
- h. a road, street, or highway dedication plat;
- i. a deed or easement for a road, street, or highway purpose; or
- j. any other division of land authorized by law.

#### **16.04.020 Definitions**

The following words and phrases, as used in this title, shall have the respective meanings set forth hereafter, unless a different meaning clearly appears from the context. Whenever any words or phrases used herein are not defined, but are defined in related sections of the Utah Code or in the zoning ordinances of the city, such definitions are incorporated herein and shall apply as though set forth herein in full.

**“Lot line adjustment”** means a relocation of a lot line boundary between adjoining lots or between a lot and adjoining parcels in accordance with [the Utah Municipal Land Use, Development and Management Act, as amended, UCA Section 10-9a-608](#) whether or not the lots are located in the same subdivision, and with the consent of the owners of record. "Lot line adjustment" does not mean a new boundary line that creates an additional lot or constitutes a subdivision.

**"Parcel boundary adjustment"** means a recorded agreement between owners of adjoining parcels adjusting the mutual boundary, either by deed or by a boundary line agreement in accordance with [the Utah Municipal Land Use, Development and Management Act, as amended, UCA Section 10-9a-524](#), if no additional parcel is created and:

- A. None of the property identified in the agreement is a lot; or
- B. The adjustment is to the boundaries of a single person's parcel

**“Plat”** means a map or other geographical representation of lands being laid out and prepared in accordance with [the Utah Municipal Land Use, Development and Management Act, as amended. Code Ann. § 10-9a-603](#)

**"Subdivision"** means any land that is divided, re-subdivided, or proposed to be divided into two or more lots, or other division of land for the purpose, whether immediate or future, for offer, sale, lease, or development either on the installment plan or upon any and all other plans, terms, and conditions.

1. "Subdivision" includes:
  - a. the division or development of land whether by deed, metes and bounds description, devise and testacy, map, plat, or other recorded instrument,



regardless of whether the division includes all or a portion of a parcel or lot;  
and

- b. except as provided in subsection 2., divisions of land for residential and nonresidential uses, including land used or to be used for commercial, agricultural, and industrial purposes.

2. "Subdivision" does not include:

- a. a bona fide division or partition of agricultural land for the purpose of joining one of the resulting separate parcels to a contiguous parcel of unsubdivided agricultural land, if neither the resulting combined parcel nor the parcel remaining from the division or partition violates an applicable zoning ordinance;
- b. a boundary line agreement recorded with the county recorder's office between owners of adjoining parcels adjusting the mutual boundary in accordance with [the Utah Municipal Land Use, Development and Management Act, as amended, UCA Section 10-9a-524](#) if no new parcel is created;
- c. a recorded document, executed by the owner of record revising the legal descriptions of multiple parcels into one legal description encompassing all such parcels; or joining a lot to a parcel;
- d. a boundary line agreement between owners of adjoining subdivided properties adjusting their mutual boundary in accordance with [the Utah Municipal Land Use, Development and Management Act, as amended, UCA Sections 10-9a-524 and 10-9a-608](#) if no new dwelling lot or housing unit will result from the adjustment; and the adjustment will not violate any applicable land use ordinance;
- e. a bona fide division of land by deed or other instrument if the deed or other instrument states in writing that the division is in anticipation of future land use approvals on the parcel or parcels; does not confer any land use approvals; and has not been approved by the land use authority;
- f. a parcel boundary adjustment;
- g. a lot line adjustment;
- h. a road, street, or highway dedication plat;
- i. a deed or easement for a road, street, or highway purpose; or

j. any other division of land authorized by law.

**PENDING – Not Yet Approved**

Minutes of the West Bountiful City Council meeting held on **February 3<sup>rd</sup>, 2026**, at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.

Those in attendance:

**MEMBERS:** Mayor Kenneth Romney, Council members James Ahlstrom, Dell Butterfield (Virtually), Kelly Enquist, and Julie Thompson

**STAFF:** Duane Huffman (City Administrator), Brandon Erikson (Chief of Police), Steve Maughan (Public Works Director), Kris Nielsen (City Engineer), Steve Doxey (City Attorney), Dallas Green (Director of Golf), and Remington Whiting (City Recorder)

**PUBLIC:** Richmond Thornley, Sara Porter, Mark Preece, Lauren Wallentine, Ingrid Wallentine, April Lewis, Hayley Mortensen, Trisha Hepworth, Heather Johnson, Simon Mortensen, Andy Oblad

**EXCUSED:** Council member Jenn Nielsen

**Regular Meeting**

Mayor Romney called the meeting to order at 7:32 pm. Dell Butterfield gave an invocation, and the Pledge of Allegiance was led by James Ahlstrom

**1. Approve Agenda**

**MOTION:** *Kelly Enquist made a motion to approve the agenda. Julie Thompson seconded the Motion which PASSED by unanimous vote of all members present.*

**2. Public Comment**

Andy Oblad – Farmington Resident – Mr. Oblad stated that he is running for Davis County Sheriff and provided an overview of his background and service as a police officer.

**3. Consider Award of Golf Course Concessionaire Contract to Par 5 Grill.**

Duane explained that the golf course had received a proposal for golf course concessions. He reviewed the key elements of the contract, including the proposed rent amount and the proposer's prior experience operating concessions at another golf course. The rent was discussed in detail, along with the council's desire for the café to be successful. The council discussed modifying the originally proposed rent amount. It was also noted that the contract would be approached as an ongoing discussion.

**MOTION:** *James Ahlstrom made a motion to approve the award of the golf course Concessionaire Contract to Par 5 Grill, but that rent amount be modified to \$750 a month for the first year, \$1000 a month for the second year and*

***\$1200 a month for the third year. Kelly Enquist seconded the motion which PASSED.***

The vote was recorded as follows:

James Ahlstrom – Aye

Dell Butterfield – Aye

Kelly Enquist – Aye

Julie Thompson – Aye

**4. Consider Playground Options for Childs Park Remodel.**

Duane presented three different playground structure options for the Childs Park Remodel. He reviewed the differences between the options and noted that they could be modified. He also discussed the site plan along with community feedback. The size of the different structures was discussed, with comparisons made.

Lauren Wallentine – 690 W 2350 N – Ms. Wallentine explained that she is a mom and shared her love for West Bountiful City. She expressed some concern over the designs of the proposed structures. She said she wanted an open-ended, nature-based park and presented another idea to the council.

Ingrid Wallentine – 690 W 2350 N – Ms. Wallentine shared what her ideal playground would look like with specifics such as a rope wall, obstacle courses, and rocks.

April Lewis – 729 W 2300 N – Ms. Lewis stated that the city already has a park with traditional play structures and noted that the city could benefit from a more open-ended playground. She explained that this type of playground would serve a wider range of age groups. She also shared her experience with an open-ended playground at the elementary school.

Heather Johnson – 804 W 2350 N– Ms. Thompson expressed that an open-ended playground would allow for more age ranges.

Duane stated that he would contact playground manufacturers to look at options for an open-ended park. He expressed some concern over the durability and the pricing of this type of park.

**5. Consider Ordinance 508-26 – An Ordinance Amending Title 17 to Adopt a New or Unlisted Business Classification Process.**

Duane presented the proposed ordinance along with changes that had been requested by the city council during the last meeting.

**MOTION:** ***Julie Thompson made a motion to adopt Ordinance 508-26 – An Ordinance Amending Title 17 to Adopt a New or Unlisted Business Classification Process. James Ahlstrom seconded the motion which PASSED.***

The vote was recorded as follows:

James Ahlstrom – Aye

Dell Butterfield – Aye

Kelly Enquist – Aye

Julie Thompson – Aye

95  
96 **6. Consider Resolution 586-26 – A Resolution of the West bountiful City Council Granting**  
97 **Permission and Designating Unclaimed Property to Public Interest Use.**

98 Duane explained that the Police Department has two items that were being held that cannot be  
99 returned to the rightful owner. Rather than disposing of the items, they would be repurposed  
100 for public interest use by the public works department.

101  
102 **MOTION:** *Kelly Enquist made a motion to adopt Resolution 586-26 – A Resolution of*  
103 *the West bountiful City Council Granting Permission and Designating*  
104 *Unclaimed Property to Public Interest Use. Dell Butterfield seconded the*  
105 *motion which PASSED.*

106  
107 The vote was recorded as follows:

108 James Ahlstrom – Aye

Dell Butterfield – Aye

109 Kelly Enquist – Aye

Julie Thompson – Aye

110  
111  
112 **7. Consider Tentative 1<sup>st</sup> Amendment to FY 2025-2026 Budget.**

113 Duane presented the proposed budget amendments, including updates to building permit  
114 revenues and expenditures. the purchase of an electric police vehicle, election costs, the  
115 Centerpointe donation, the Weber Water payment, a Davis County grant, the 660 W and 1100  
116 W project, and the Weber Water culinary purchase. The council discussed the proposed  
117 electric police vehicle.

118  
119 **MOTION:** *James Ahlstrom made a motion to tentatively accept the amendment to the*  
120 *FY 2025-2026 and to schedule a public hearing for February 17, 2026. Dell*  
121 *Butterfield seconded the motion which PASSED which passed*  
122 *unanimously.*

123  
124  
125 **8. Meeting Minutes from January 20<sup>th</sup>, 2026.**

126  
127 **MOTION:** *James Ahlstrom made a motion to approve the meeting minutes from*  
128 *January 20<sup>th</sup>, 2026. Dell Butterfield seconded the motion which PASSED by*  
129 *unanimous vote of all members present.*

130  
131  
132 **9. Staff Reports**

133  
134 Police Department – Tom Smith

- 135 • Officer Hansen will begin the final phase of his FTO.

136 Public Works – Steve Maughan

- 137 • Highgate 2 is slowly progressing. The water line has been approved.  
138 • The new meter system has been installed. There is a large percentage of the city that has  
139 continuous use. Water conservation will hopefully improve with the new system.

140 Engineering – Kris Nilsen

- 141 • Starting to work on estimates and project designs for future public works projects.

- Belmont Farms 2A with 11 lots appears to be ready to go before the planning commission for preliminary approval.
  - Dennis Hopkinson's preliminary plat was previously approved by the planning commission.
- Administration/Community Development – Duane Huffman
- Councilman Enquist has reminded staff that the ULCT conference will take place in April. Staff will begin to book hotels for the council.
  - YCC will begin filling eggs for the easter activity.
  - Wasatch integrated has received a grant for the city's for green waste and West Bountiful is eligible. A meeting is scheduled to discuss what this would look like.
  - Legislative Session is discussing property taxes and how they can be controlled.

#### 10. Mayor/Council Reports

Kenneth Romney:

- Nothing to report.

Dell Butterfield:

- Nothing to Report

James Ahlstrom:

- Reminded the council of a dinner for Centerpointe Theatre for all elected officials.

Kelly Enquist:

- Friday the 13<sup>th</sup> of February is the Arts Council Concert.
- Next week the new mosquito abatement director will be presented.

Julie Thompson:

- Planning Commission is working on the priority list, and there was also a discussion on the reservations of the baseball fields.

#### 11. Adjourn.

**MOTION:**     *James Ahlstrom made a motion to adjourn the meeting of the West Bountiful City Council. Julie Thompson seconded the motion which PASSED by unanimous vote of all members present.*

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*The foregoing was approved by the West Bountiful City Council by unanimous vote of all members present on February 17<sup>th</sup>, 2026.*

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Remington Whiting, City Recorder