



SPRINGVILLE UTILITY ADVISORY BOARD  
REGULAR AGENDA  
ELECTRIC OPERATIONS CENTER  
MULTI-PURPOSE ROOM  
777 NORTH 425 WEST, SPRINGVILLE UTAH  
FEBRUARY 11, 2026 - 6:30 A.M.

CALL TO ORDER

APPROVAL OF THE MINUTES

1. Utility Advisory Board - December 10, 2025

BUSINESS

1. UAMPS Pooling Agreement Review - Jason Miller
2. Artistic Circle Pipe Replacement - Jeff Anderson

REPORTS

1. Public Works Rate Revenue Reports - FY 2026, as of December 31, 2025
2. Power Rate Revenue Report - FY 2026, as of December 31, 2025
3. Public Works Division Reports
4. Power Division Reports
  - a. Power Outage Reports

OTHER

ADJOURN

THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24-HOURS NOTICE

Copies of the agenda were posted on the City website at [www.springville.org/agendasminutes](http://www.springville.org/agendasminutes), the Civic Center, and the Utah Public Notice website in accordance with Utah State Law.

In compliance with the Americans with Disabilities Act, the City will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the Board Assistant, Kami Ashby at 801-491-7843, at least three business days prior to the meeting.

Utility Board Members,

As part of the Public Works Water Division aging infrastructure repair and replacement program, the Artistic Circle water mains and service laterals will be replaced in the near future. A neighborhood meeting was held on January 23, 2026 at 7:00 pm in the Springville Civic Center Multipurpose Room for those property owners that will be affected by this project (see attached invitation letter). Individual letters were delivered to those residents in the area highlighted below.



This Culinary Water Master Plan project will replace 6-inch diameter pipeline with new 8-inch diameter mains to assure fire-flow pressures, and add additional fire hydrants for better fire protection coverage.

The project design has been completed and the project will be put out to bid soon. It is anticipated to be constructed this spring/summer.

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Assistant Public Works Director  
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| Sewer Revenue Budget Tracking          |                                 | Jul         | Aug         | Sep         | Oct        | Nov         | Dec         | Jan        | Feb        | Mar        | Apr         | May         | Jun         |              |               |
|--|---------------------------------|-------------|-------------|-------------|------------|-------------|-------------|------------|------------|------------|-------------|-------------|-------------|--------------|---------------|
|  |                                 |             | Q1          |             |            | Q2          |             |            | Q3         |            |             | Q4          |             |              |               |
| FY 2026                                |                                 | 7/31/2025   | 8/31/2025   | 9/30/2025   | 10/31/2025 | 11/30/2025  | 12/31/2025  | 1/31/2026  | 2/28/2026  | 3/31/2026  | 4/30/2026   | 5/31/2026   | 6/30/2026   | YTD          |               |
| 52-3700-730                            | SEWER SERVICE FEES - INDUSTRIAL | 43,470.89   | 44,800.01   | 41,598.62   | 41,381.36  | 41,760.50   | 36,184.16   |            |            |            |             |             |             | 249,195.54   |               |
| 52-3700-731                            | SEWER SERVICE FEES              | 459,274.98  | 459,300.88  | 459,140.08  | 457,093.14 | 458,862.06  | 458,698.31  |            |            |            |             |             |             | 2,752,369.45 |               |
| 52-3700-732                            | SEWER SERVICE - PRETREATMENT    | 20.00       | 13,206.00   | 11,653.98   | 10,245.23  | 11,329.85   | 12,492.12   |            |            |            |             |             |             | 58,947.18    |               |
| 52-3700-745                            | SEWER IMPACT FEES               | 4,563.63    | 5,695.26    | 17,085.78   | 26,570.72  | 11,390.52   | 5,695.26    |            |            |            |             |             |             | 71,001.17    |               |
| 52-3700-749                            | COMPOST SALES                   | 5,056.20    | 4,058.00    | 5,878.00    | 3,395.00   | 2,994.00    | 304.00      |            |            |            |             |             |             | 21,685.20    |               |
|  |                                 | 512,385.70  | 527,060.15  | 535,356.46  | 538,685.45 | 526,336.93  | 513,373.85  | -          | -          | -          | -           | -           | -           | 3,153,198.54 |               |
| Current Year Budget Projections        |                                 |             |             |             |            |             |             |            |            |            |             |             |             | YTD          | Annual Budget |
| 52-3700-730                            | SEWER SERVICE FEES - INDUSTRIA  | 45,742.16   | 49,099.16   | 46,368.76   | 45,802.82  | 39,737.82   | 37,212.01   | 43,089.66  | 39,528.93  | 44,238.46  | 41,601.29   | 43,351.72   | 43,327.22   | 263,962.73   | 519,100.00    |
| 52-3700-731                            | SEWER SERVICE FEES              | 450,747.97  | 451,415.83  | 452,286.04  | 452,659.42 | 454,118.61  | 454,471.44  | 453,924.46 | 455,697.78 | 458,390.41 | 458,293.27  | 459,472.41  | 460,069.37  | 2,715,699.31 | 5,461,547.00  |
| 52-3700-732                            | SEWER SERVICE - PRETREATMENT    | 10,593.67   | 21,172.64   | 23,638.82   | 19,374.20  | 23,143.18   | 23,036.25   | 21,694.81  | 23,659.20  | 18,130.76  | 20,841.80   | 22,197.90   | 29,461.76   | 120,958.76   | 256,945.00    |
| 52-3700-745                            | SEWER IMPACT FEES               | 8,719.83    | 13,037.64   | 10,172.91   | 11,343.18  | 4,981.47    | 7,122.46    | 10,455.37  | 7,494.91   | 11,572.93  | 12,483.11   | 13,155.69   | 14,460.49   | 55,377.49    | 125,000.00    |
| 52-3700-749                            | COMPOST SALES                   | 3,156.30    | 3,621.40    | 5,205.18    | 5,346.31   | 3,718.49    | 1,024.83    | 50.27      | 89.92      | 10,927.97  | 20,654.66   | 23,599.03   | 10,105.62   | 22,072.52    | 87,500.00     |
|  |                                 | 518,959.93  | 538,346.68  | 537,671.71  | 534,525.93 | 525,699.57  | 522,866.99  | 529,214.56 | 526,470.73 | 543,260.54 | 553,874.13  | 561,776.76  | 557,424.46  | 3,178,070.81 | 6,450,092.00  |
| Current Year Actual (Forecast in Grey) |                                 |             |             | -           | -          | -           | -           | -          | -          | -          | -           | -           | -           |              |               |
| 52-3700-730                            | SEWER SERVICE FEES - INDUSTRIA  | 43,470.89   | 44,800.01   | 41,598.62   | 41,381.36  | 41,760.50   | 36,184.16   | 43,258.33  | 43,258.33  | 43,258.33  | 43,258.33   | 43,258.33   | 43,258.33   | 249,195.54   | 519,100.00    |
| 52-3700-731                            | SEWER SERVICE FEES              | 459,274.98  | 459,300.88  | 459,140.08  | 457,093.14 | 458,862.06  | 458,698.31  | 455,128.92 | 455,128.92 | 455,128.92 | 455,128.92  | 455,128.92  | 455,128.92  | 2,752,369.45 | 5,461,547.00  |
| 52-3700-732                            | SEWER SERVICE - PRETREATMENT    | 20.00       | 13,206.00   | 11,653.98   | 10,245.23  | 11,329.85   | 12,492.12   | 21,412.08  | 21,412.08  | 21,412.08  | 21,412.08   | 21,412.08   | 21,412.08   | 58,947.18    | 256,945.00    |
| 52-3700-745                            | SEWER IMPACT FEES               | 4,563.63    | 5,695.26    | 17,085.78   | 26,570.72  | 11,390.52   | 5,695.26    | 10,416.67  | 10,416.67  | 10,416.67  | 10,416.67   | 10,416.67   | 10,416.67   | 71,001.17    | 125,000.00    |
| 52-3700-749                            | COMPOST SALES                   | 5,056.20    | 4,058.00    | 5,878.00    | 3,395.00   | 2,994.00    | 304.00      | 7,291.67   | 7,291.67   | 7,291.67   | 7,291.67    | 7,291.67    | 7,291.67    | 21,685.20    | 87,500.00     |
|  |                                 | 512,385.70  | 527,060.15  | 535,356.46  | 538,685.45 | 526,336.93  | 513,373.85  | 537,507.67 | 537,507.67 | 537,507.67 | 537,507.67  | 537,507.67  | 537,507.67  | 3,153,198.54 | 6,450,092.00  |
| Actual vs Budget (\$)                  |                                 |             |             |             |            |             |             |            |            |            |             |             |             |              |               |
| 52-3700-730                            | SEWER SERVICE FEES - INDUSTRIA  | (2,271.27)  | (4,299.15)  | (4,770.14)  | (4,421.46) | 2,022.68    | (1,027.85)  | 168.68     | 3,729.41   | (980.13)   | 1,657.05    | (93.39)     | (68.89)     | (14,767.19)  | (10,354.46)   |
| 52-3700-731                            | SEWER SERVICE FEES              | 8,527.01    | 7,885.05    | 6,854.04    | 4,433.72   | 4,743.45    | 4,226.87    | 1,204.46   | (568.86)   | (3,261.49) | (3,164.35)  | (4,343.49)  | (4,940.45)  | 36,670.14    | 21,595.95     |
| 52-3700-732                            | SEWER SERVICE - PRETREATMENT    | (10,573.67) | (7,966.64)  | (11,984.84) | (9,128.97) | (11,813.33) | (10,544.13) | (282.73)   | (2,247.12) | 3,281.32   | 570.28      | (785.82)    | (8,049.67)  | (62,011.58)  | (69,525.32)   |
| 52-3700-745                            | SEWER IMPACT FEES               | (4,156.20)  | (7,342.38)  | 6,912.87    | 15,227.54  | 6,409.05    | (1,427.20)  | (38.70)    | 2,921.76   | (1,156.27) | (2,066.44)  | (2,739.03)  | (4,043.83)  | 15,623.68    | 8,501.17      |
| 52-3700-749                            | COMPOST SALES                   | 1,899.90    | 436.60      | 672.82      | (1,951.31) | (724.49)    | (720.83)    | 7,241.39   | 7,201.75   | (3,636.30) | (13,363.00) | (16,307.37) | (2,813.96)  | (387.32)     | (22,064.80)   |
| Amount +/- Budget (\$)                 |                                 | (6,574.23)  | (11,286.53) | (2,315.25)  | 4,159.52   | 637.36      | (9,493.14)  | 8,293.10   | 11,036.94  | (5,752.87) | (16,366.46) | (24,269.09) | (19,916.80) | (24,872.27)  | (71,847.46)   |
| Actual vs Budget (%)                   |                                 |             |             |             |            |             |             |            |            |            |             |             |             |              |               |
| 52-3700-730                            | SEWER SERVICE FEES - INDUSTRIA  | -5.0%       | -8.8%       | -10.3%      | -9.7%      | 5.1%        | -2.8%       | 0.4%       | 9.4%       | -2.2%      | 4.0%        | -0.2%       | -0.2%       | -5.2%        |               |
| 52-3700-731                            | SEWER SERVICE FEES              | 1.9%        | 1.7%        | 1.5%        | 1.0%       | 1.0%        | 0.9%        | 0.3%       | -0.1%      | -0.7%      | -0.7%       | -0.9%       | -1.1%       | 1.4%         |               |
| 52-3700-732                            | SEWER SERVICE - PRETREATMENT    | -99.8%      | -37.6%      | -50.7%      | -47.1%     | -51.0%      | -45.8%      | -1.3%      | -9.5%      | 18.1%      | 2.7%        | -3.5%       | -27.3%      | -55.3%       |               |
| 52-3700-745                            | SEWER IMPACT FEES               | -47.7%      | -56.3%      | 68.0%       | 134.2%     | 128.7%      | -20.0%      | -0.4%      | 39.0%      | -10.0%     | -16.6%      | -20.8%      | -28.0%      | 34.5%        |               |
| 52-3700-749                            | COMPOST SALES                   | 60.2%       | 12.1%       | 12.9%       | -36.5%     | -19.5%      | -70.3%      | 14403.7%   | 8009.4%    | -33.3%     | -64.7%      | -69.1%      | -27.8%      | -6.9%        |               |
| Amount +/- Budget (%)                  |                                 | -1.3%       | -2.1%       | -0.4%       | 0.8%       | 0.1%        | -1.8%       | 1.6%       | 2.1%       | -1.1%      | -3.0%       | -4.3%       | -3.6%       | -0.8%        |               |
| Storm Water Revenue Budget Tracking    |                                 | Jul         | Aug         | Sep         | Oct        | Nov         | Dec         | Jan        | Feb        | Mar        | Apr         | May         | Jun         | YTD          | Budget        |
|  |                                 |             | Q1          |             |            | Q2          |             |            | Q3         |            |             | Q4          |             |              |               |
| FY 2026                                |                                 | 7/31/2024   | 8/31/2024   | 9/30/2024   | 10/31/2024 | 11/30/2024  | 12/31/2024  | 1/31/2025  | 2/28/2025  | 3/31/2025  | 4/30/2025   | 5/31/2025   | 6/30/2025   |              |               |
| 55-3700-700                            | STORM DRAIN FEES                | 181,430.56  | 181,117.82  | 181,565.42  | 181,611.43 | 179,074.60  | 181,596.44  |            |            |            |             |             |             | 1,086,396.27 |               |
| 55-3700-727                            | STORM DRAIN IMPACT FEES         | 4,036.00    | 13,977.00   | 15,059.00   | 19,305.00  | 8,102.00    | 5,395.00    |            |            |            |             |             |             | 65,874.00    |               |
|  |                                 | 185,466.56  | 195,094.82  | 196,624.42  | 200,916.43 | 187,176.60  | 186,991.44  | -          | -          | -          | -           | -           | -           | 1,152,270.27 |               |
|  |                                 |             |             |             |            |             |             |            |            |            |             |             |             |              | 6/30/2025     |
| Current Year Budget Projections        |                                 |             |             |             |            |             |             |            |            |            |             |             |             | YTD          | Annual Budget |
| 55-3700-700                            | STORM DRAIN FEES                | 172,512.38  | 172,969.10  | 173,461.35  | 173,631.73 | 173,972.26  | 174,598.39  | 175,056.37 | 175,409.88 | 175,791.78 | 177,835.40  | 178,004.77  | 176,677.59  | 1,041,145.21 | 2,099,921.00  |
| 55-3700-727                            | STORM DRAIN IMPACT FEES         | 2,086.40    | 3,960.02    | 2,431.71    | 3,406.52   | 1,431.70    | 1,510.39    | 3,522.12   | 1,986.11   | 982.53     | 2,592.97    | 2,770.18    | 4,253.20    | 14,826.73    | 30,820.00     |
|  |                                 | 174,598.79  | 176,929.12  | 175,893.06  | 177,038.24 | 175,403.96  | 176,108.78  | 178,578.49 | 177,395.99 | 176,774.31 | 180,428.37  | 180,774.95  | 180,930.79  | 1,055,971.94 | 2,130,741.00  |
| Current Year Actual (Forecast in Grey) |                                 |             |             |             |            |             |             |            |            |            |             |             |             |              |               |
| 55-3700-700                            | STORM DRAIN FEES                | 181,430.56  | 181,117.82  | 181,565.42  | 181,611.43 | 179,074.60  | 181,596.44  | 174,993.42 | 174,993.42 | 174,993.42 | 174,993.42  | 174,993.42  | 174,993.42  | 1,086,396.27 | 2,099,921.00  |
| 55-3700-727                            | STORM DRAIN IMPACT FEES         | 4,036.00    | 13,977.00   | 15,059.00   | 19,305.00  | 8,102.00    | 5,395.00    | 2,568.33   | 2,568.33   | 2,568.33   | 2,568.33    | 2,568.33    | 2,568.33    | 65,874.00    | 30,820.00     |
|  |                                 | 185,466.56  | 195,094.82  | 196,624.42  | 200,916.43 | 187,176.60  | 186,991.44  | 177,561.75 | 177,561.75 | 177,561.75 | 177,561.75  | 177,561.75  | 177,561.75  | 1,152,270.27 | 2,130,741.00  |
| Actual vs Budget (\$)                  |                                 |             |             |             |            |             |             |            |            |            |             |             |             |              |               |
| 55-3700-700                            | STORM DRAIN FEES                | 8,918.18    | 8,148.72    | 8,104.07    | 7,979.70   | 5,102.34    | 6,998.05    | (62.95)    | (416.47)   | (798.36)   | (2,841.98)  | (3,011.35)  | (1,684.17)  | 45,251.06    |               |
| 55-3700-727                            | STORM DRAIN IMPACT FEES         | 1,949.60    | 10,016.98   | 12,627.29   | 15,898.48  | 6,670.30    | 3,884.61    | (953.78)   | 582.22     | 1,585.80   | (24.64)     | (201.84)    | (1,684.87)  | 51,047.27    |               |
| Amount +/- Budget (\$)                 |                                 | 10,867.77   | 18,165.70   | 20,731.36   | 23,878.19  | 11,772.64   | 10,882.66   | (1,016.74) | 165.76     | 787.44     | (2,866.62)  | (3,213.20)  | (3,369.04)  | 96,298.33    |               |
| Actual vs Budget (%)                   |                                 |             |             |             |            |             |             |            |            |            |             |             |             |              |               |
| 55-3700-700                            | STORM DRAIN FEES                | 5.2%        | 4.7%        | 4.7%        | 4.6%       | 2.9%        | 4.0%        | 0.0%       | -0.2%      | -0.5%      | -1.6%       | -1.7%       | -1.0%       | 4.3%         |               |
| 55-3700-727                            | STORM DRAIN IMPACT FEES         | 93.4%       | 253.0%      | 519.3%      | 466.7%     | 465.9%      | 257.2%      | -27.1%     | 29.3%      | 161.4%     | -1.0%       | -7.3%       | -39.6%      | 342.6%       |               |
| Amount +/- Budget (%)                  |                                 | 6.2%        | 10.3%       | 11.8%       | 13.5%      | 6.7%        | 6.2%        | -0.6%      | 0.1%       | 0.4%       | -1.6%       | -1.8%       | -1.9%       | 9.1%         |               |
| Cumulative +/- Budget                  |                                 |             |             |             |            |             |             |            |            |            |             |             |             |              |               |
| 55-3700-700                            | STORM DRAIN FEES                | 8,918.18    | 17,066.89   | 25,170.97   | 33,150.67  | 38,253.01   | 45,251.06   | 45,188.10  | 44,771.64  | 43,973.28  | 41,131.30   | 38,119.94   | 36,435.77   |              |               |
| 55-3700-727                            | STORM DRAIN IMPACT FEES         | 1,949.60    | 11,966.58   | 24,593.87   | 40,492.36  | 47,162.66   | 51,047.27   | 50,093.49  | 50,675.72  | 52,261.52  | 52,236.88   | 52,035.04   | 50,350.17   |              |               |
|  |                                 | 10,867.77   | 29,033.47   | 49,764.84   | 73,643.03  | 85,415.67   | 96,298.33   | 95,281.59  | 95,447.35  | 96,234.79  | 93,368.18   | 90,154.98   | 86,785.94   |              |               |



## **Stormwater Division**

### **Quarterly Report: October - December 2025**

The following is a summary of the Stormwater Division activities and accomplishments for the second quarter of FY2026:

#### **Operations and Training:**

- Hansen, Allen & Luce have completed IFA & IFFP updates. Council adoption is scheduled for February 17<sup>th</sup>, 2026. HAL is working closely with Springville City to make any other changes as needed. The Utility Board and the Planning Commission have recommended that the council approve the fees.
- Stormwater personnel are working with the Internal Services department, providing necessary information to get the new CMMS software up and going.
- During storm events, the team worked diligently to remove debris from weirs and grates to maintain clear waterways. Over the last few storm events, we have seen a reduction in calls to our department. This reflects inlet grates being kept clear of debris.
- The division is fully staffed as of November 10<sup>th</sup>, 2025. Brandon Muniz has accepted the Stormwater Operator I position and will begin training to obtain the necessary certificates for this position. Brandon currently has basic sweeper truck skills and a Class A CDL.
- Monthly safety training courses have been held and followed the Risk Management program each month. Each member of our team has the opportunity to learn and train fellow employees. In December, Stormwater employees received CPR certification.
- Stormwater division has been short-staffed and hired entry-level employees, creating the need for training. While training is underway, this reduces what can be achieved toward our monthly, quarterly, and yearly goals. The employees will gain knowledge of Springville's Stormwater system and advance our goals as they acquire skills and knowledge.
- Stormwater division has been focusing on getting the culverts free of debris at various crossings throughout Springville, including railroad crossings.

#### **Revenue and Budget:**

- At the end of Q2, we have collected 214% of our annual budget for Stormwater impact fees. FY26 impact fees are 331% above projections. We will look at adjusting our projections for FY27.







## Capital Improvement Projects (CIP):

- 620 S Canyon Rd:
  - Intersection has been completed; new inlets have been installed. This will allow drainage for the new intersection. The remaining items will be installed in the spring of 2026.
  - Engineering is managing this project.
- High School Project:
  - Installation is ongoing; no payments have been processed yet. Engineering received breakdown costs for this project totaling approximately \$1.3 million, \$400k above anticipated costs. Stormwater will add \$400k to the FY27 budget to cover the total costs, as we only had \$900k budgeted for this project.
  - The Engineering division is managing this project.
- Public Works Facility:
  - The engineering division report will have full updates. The Stormwater division will work closely with Engineering as needed on this project.
- 1600 S Betterments:
  - Collaboration between Springville & UDOT is ongoing for this project. These improvements provide lower-cost Stormwater infrastructure, aligning with UDOT's project for future development in Springville's southern boundaries. UDOT has started installing sections of this system throughout the project.
  - The Engineering division will have full updates on this project. The Stormwater division will work closely with Engineering to complete this project.

Thank you for your continued support of the Stormwater Division. Please let me know if you need further details or have any questions regarding this report.

Prepared by:

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**STORM/WASTE  
WATER**



## **Wastewater Collections Division**

### **Quarterly Report: October - December 2025**

The following is a summary of the Wastewater Collections Division activities and accomplishments for the second quarter of FY2026:

#### **Operations and Training:**

- Hansen, Allen & Luce have completed the Master plan, IFFP & IFA updates. Council adoption is scheduled for February 17<sup>th</sup>, 2026. HAL is working closely with Springville City to make any other changes as needed. The Utility Board and the Planning Commission have recommended that the council approve the fees.
- Rulon has been working to train and expand Jacob's knowledge on sewer maintenance. Training new employees slows down our completion rate towards our monthly, quarterly, and yearly goals. Providing training, employees become more familiar with the equipment, and Springville's collection system will allow us to improve each month.
- Monthly safety training courses have been held and followed the Risk Management program each month. Each member of our team has the opportunity to learn and train fellow employees. In December, Wastewater collection employees received CPR certification.
- The Wastewater collection division has been cutting roots out of older concrete pipes. This helps reduce odor and Sewer backups. In October, the Wastewater collection division had a contractor apply a chemical to the Sewer mainlines that have known root intrusion. This kills the roots inside the lines with known root intrusions.

#### **Capital Improvement Projects (CIP):**

- 620 S Canyon Rd:
  - Intersection has been completed; all the new sewer pipes have been installed in this section of the project. Replacing these lines repaired sags and root intrusion in these sections. The other sewer lines identified in the bidding process will be replaced in spring 2026.
  - Engineering is managing this project.
- 1600 S Betterments:
  - Collaboration between Springville & UDOT is ongoing for this project. These betterments provide a lower cost to Springville Wastewater Collections infrastructure pairing with UDOT's project for future development in Springville's Southern boundaries. UDOT has started installing different sections of pipe throughout this project.
  - The Engineering division has full updates and is managing this project. Wastewater Collections will work closely with Engineering as needed on this project.
- Public Works Facility:





- The Engineering division has bid and awarded a project to improve 425 W along the future PW facility site.
- The Engineering division is managing this project. Wastewater Collections will work closely with Engineering to obtain the items needed to complete this project.

Thank you for your continued support of the Wastewater Collections Division. Please let me know if you need further details or have any questions regarding this report.

Prepared by:

**TERRANCE HARRIS**  
Wastewater Collection-  
Stormwater Superintendent  
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**STORM/WASTE  
WATER**

# WATER DIVISION QUARTERLY SUMMARY

MONTH: Q2

DATE OF SUMMARY: 01-21-2026

## Operations & Staffing Update

- **Personnel & Cross-Training:** The high volume of Paid Time Off (PTO) taken during October and early November provided an ideal window for cross-training employees across various operational areas. We intend to accelerate these cross-training efforts over the next few months to increase division-wide versatility.
- **Recruitment:** We recently lost a team member, Noah, to the Central Utah Water Conservancy District (CUWCD). This departure was driven by a competitive salary increase (\$7/hour), a shorter commute, and a schedule more conducive to his personal life. In response, we have successfully attracted a large pool of applicants and filled his position.
- **We had an accident on the job** where an employee's finger was smashed by the dump truck's tail gate. His supervisor reviewed the accident with the employee to discuss ways to prevent a recurrence. The employee recognized the error he made.

## Water Quality & Infrastructure

- **Compliance:** All routine and non-routine water samples were found to be clean, meeting all water quality standards.
- **Facilities:** The 2nd N Well is currently undergoing an "image update," which includes the installation of a new fence and landscaping.
- **Professional Development:** Employee certification levels remain strong, with 86% of staff (33 out of 38) holding their required certifications. Additionally, the team has proactively obtained 16 non-required certifications.

## Revenue & Budget

- **Revenue Tracking Corrections:** The previous model utilized a five-year look-back that did not account for three distinct accounting and auditing changes occurring between FY23 and FY26. These changes primarily involved how the auditor adjusted July residential revenues based on meter-reading schedules.
- **Revised Methodology:** I have corrected the data to reflect actuals and adjusted the Industrial revenue category, which had previously been incorrectly modified. We have transitioned to a three-year look-back model to better align with current auditor adjustments. Our plan is to incrementally increase this to a four-year look-back next year, eventually returning to a five-year history once enough data is collected under the new accounting standards.
- **Rate Analysis:** A review of current budget performance suggests that the City may need to evaluate the base rate for Commercial and Industrial categories. We are currently awaiting a rate study proposal from Bowen & Collins that may address this matter.



# WATER DIVISION QUARTERLY SUMMARY

- Revenue Actual vs 3 Year Historical Average
  - Commercial Q2 is 15.8% above the historic average
  - Industrial Q2 is .5% above historic average
  - Residential Q2 is 4.6% above the historic average
  - Pressurized Irrigation (for October only) was -15.3% below the historical average
    - This was attributable to one of the wettest Octobers on record. We received 1.97 inches of rain in Oct, the 2<sup>nd</sup> highest rain total in over 8 years
- Q1 & Q2 Actual vs Budget
  - Commercial is below budget projections by (\$14,985)
  - Industrial is below budget projections by (\$10,708)
  - Residential is above budget projections by \$196,023
  - PI is above budget projections by \$21,851.

We anticipated a decline in Industrial due to reduced production and process adjustments at Nestlé. Things declined over the last several months but seem to have stabilized/flattened out. We still anticipate coming in below projections for the year. Although we are coming in below budget in Com & Ind, we are offsetting this deficit with Res & PI, resulting in a positive balance of \$192,181 (YTD). We anticipate exceeding total Water-PI revenue projections by the end of FYp. We will continue to monitor this and adjust as needed.

## Capital Improvement Projects (CIP)

The Water Division has successfully regained momentum on several key projects.

- Completion Status: When combining pre-construction and construction phases, the division has reached 48% total completion. We have set a target to increase completion by 8% each month.
- Projected Outcomes: Our goal is to complete 16 out of 23 projects by the end of the fiscal year. The remaining seven projects are currently in the design phase and awaiting award.
- Electrical Maintenance: Progress has been boosted by the Electrical Crew, specifically Thad, whose availability increased following the hiring of a new Sewer Plant Manager. Our goal is to catch up on pending CIP and then focus on preventive maintenance.
- All CIP tracking is up to date.

## Weather Concerns

- As of today, Provo River NRCS SNOTEL is at 58% of normal snowpack. I will be reviewing whether we should pull more of our water rights out of Bartholomew earlier than usual, given the possibility of a weekly cut by the River Commission during the summer.
- The PI system may see the biggest impact going into a dry year. We will need to monitor Strawberry closely to ensure we can meet demand throughout the irrigation season. Water Quality at the pond becomes challenging in these dry years. To address this concern, we collect additional samples and adjust the treatment accordingly.

Prepared by Tyson Bartlett



## **Wastewater WRF Division**

### **Quarterly Report: October - December 2025**

The following is a summary of the Wastewater WRF Division activities and accomplishments for the second quarter of FY2026:

#### **Operations and Training:**

- WRF operators have filled and seeded the primary digester that was taken offline during the summer. Seeding is the process of reintroducing bacteria into the primary digester. The purpose of the digester is to break down the organic matter in the waste using bacteria. This helps us manage waste and produce biosolids.
- Morgan Heiner and I have been looking into our pretreatment program and have come across some of the industries that fall under a Categorical Industrial User (CIU). Morgan will investigate these customers and work to issue them a compliance permit. Having all CIUs permitted protects the WRF from high-strength sewer that could be discharged into the system.
- WRF is excited to be fully staffed. WRF welcomes two new employee, Trey Hiatt, and Coby Stone, as our new WRF operator I's. New employees are currently learning WRF operations and procedures, including lift stations. They seem to be learning the process and are preparing for certification exams.
- WRF employees completed CPR certification in December.
- The WRF operators have been getting caught up on routine house cleaning at the facility. They show pride in the facility and care about the work environment here in Springville.
- WRF operators have been marking hazards around the plant with bollards and hi-Vis tape to help vehicles that travel through the facility be aware of some of the hazards to avoid.
- The WRF has been operating smoothly, with laboratory results consistently remaining within acceptable limits.
- I am currently working to update my weather station so it can be easier to understand the data behind Lift stations' up-time as well as the Plant's up-time for further reports and to help answer questions that you may have.

#### **Revenue and Budget:**

- Wastewater Industrial fee revenues for quarter 2 are trending 2.4% below projections. This fee represents Neste Sewer flows. Neste has cut back production and added updated equipment, reducing water usage. We will need to adjust these projections for FY27
- Pretreatment fee revenues in quarter 2 are trending 48% below projections. Nestle's process has changed, and they have reduced operating days to 5 days a week.





Springville has recognized their changes in operations We will need to adjust these projections for FY27.

- November reports showed an error in Cassell. This has been corrected. Looking in Cassell it now shows that they were billed twice for the month of December. Speaking with Janet Hutchings I have corrected November finance report in my weather station.

#### Capital Improvement Projects (CIP):

- **Headworks upgrade:** On December 18th, we held a pre-bid for the Headworks upgrade project. We had five contractors participate. Bids closed on January 14th. The headworks upgrades will improve compactness and screening to better protect the WRF.
- **Valtek lift station generator:** We have received the rest of the remaining equipment in Q2 to complete this project. Our PW electrician is formulating a plan with an electrical contractor to complete this work. Valtek lift station is located at 1375 N Mountain Springs Parkway.
- **Primary Digester repair:** Aqua Engineering has been issued a task order to design and bid the rehab and repairs needed on our Primary Digester. The digester is used to help break down the solids and produce methane gas.
- **Methane Gas Equipment:** Aqua Engineering has been issued a task order to design and bid the replacement of Methane gas equipment for our Digester will be bid in conjunction with the Primary Digester repairs.
- **Primary Clarifier Rehab.** Aqua Engineering has the scope of this project complete. We have decided to combine this project with the Digester repair and methane gas equipment to get a larger scale of work in hopes of getting better pricing.

Thank you for your continued support of the Wastewater Treatment Facility Division. Please let me know if you require further details or have any questions regarding this report.

Sincerely,

TYLER LOWE  
WRF Superintendent  
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C 801.404.9992  
springvilleutah.gov



STORM/WASTE  
WATER

## Power Rate Revenue Summary Report Review & Comparison

FY2026

Quarter 2

| ENERGY<br>(kWh)                  | Quarterly Comparison |                   | YTD Comparison     |                    | Meter Count   |               |
|----------------------------------|----------------------|-------------------|--------------------|--------------------|---------------|---------------|
|                                  | FY26 Q2              | FY25 Q2           | FY 2026            | FY 2025            | FY 2026       | FY 2025       |
| <i>City Residential</i>          | 21,355,869           | 21,043,253        | 58,743,563         | 60,323,199         | 11,984        | 11,954        |
| <i>Interruptible Power</i>       | 1,804,800            | 1,922,400         | 3,547,200          | 3,662,400          | 1             | 1             |
| <i>Large Industrial (Nestle)</i> | 17,328,729           | 18,783,511        | 36,374,123         | 36,854,693         | 1             | 1             |
| <i>Small Commercial</i>          | 6,661,425            | 5,755,017         | 15,316,198         | 14,200,175         | 1,372         | 1,317         |
| <i>Large Commercial</i>          | 18,705,423           | 20,237,703        | 41,549,687         | 42,385,197         | 213           | 205           |
| <b>Totals:</b>                   | <b>65,856,246</b>    | <b>67,741,884</b> | <b>155,530,771</b> | <b>157,425,664</b> | <b>13,571</b> | <b>13,478</b> |

| RATE REVENUE<br>(Svc. Fee, Energy & Dmd) | Quarterly Comparison |                     | YTD Comparison       |                      | Avg. Price Per kWh |                  |
|--|----------------------|---------------------|----------------------|----------------------|--------------------|------------------|
|  | FY26 Q2              | FY25 Q2             | FY 2026              | FY 2025              | FY 2026            | FY 2025          |
| <i>City Residential</i>                  | \$ 2,725,626         | \$ 2,608,988        | \$ 7,427,718         | 7,404,031            | \$ 0.1264          | \$ 0.1227        |
| <i>Interruptible Power</i>               | \$ 153,862           | \$ 140,508          | \$ 302,590           | 275,886              | \$ 0.0853          | \$ 0.0753        |
| <i>Large Industrial (Nestle)</i>         | \$ 1,628,272         | \$ 1,682,765        | \$ 3,399,499         | 3,379,677            | \$ 0.0935          | \$ 0.0917        |
| <i>Small Commercial</i>                  | \$ 993,736           | \$ 835,840          | \$ 2,217,301         | 2,042,919            | \$ 0.1448          | \$ 0.1439        |
| <i>Large Commercial</i>                  | \$ 2,243,941         | \$ 2,302,359        | \$ 4,900,951         | 4,938,790            | \$ 0.1180          | \$ 0.1165        |
| <b>Totals:</b>                           | <b>\$ 7,745,437</b>  | <b>\$ 7,570,460</b> | <b>\$ 18,248,059</b> | <b>\$ 18,041,303</b> | <b>\$ 0.1173</b>   | <b>\$ 0.1146</b> |

| CITY METERS                          | Quarterly Comparison |            | YTD Comparison |             | Meter Count   |               |
|--------------------------------------|----------------------|------------|----------------|-------------|---------------|---------------|
|                                      | FY26 Q2              | FY25 Q2    | FY 2026        | FY 2025     | FY 2026       | FY 2025       |
| <i>City Meters</i>                   | 2,182,506            | 2,073,818  | 5,969,578      | 6,082,126   | 127           | 123           |
| <i>Total kWh Delivered</i>           | 68,038,752           | 69,815,702 | 161,500,349    | 163,507,790 |               |               |
| <b>Total Meter Count (with City)</b> |                      |            |                |             | <b>13,698</b> | <b>13,601</b> |

| SOLAR METERS                          | Quarterly Comparison |                | YTD Comparison |                |
|---------------------------------------|----------------------|----------------|----------------|----------------|
|                                       | FY26 Q2              | FY25 Q2        | FY 2026        | FY 2025        |
|                                       | kWh                  | kWh            | kWh            | kWh            |
| <i>Residential Solar Received kWh</i> | 179,166              | 150,669        | 401,744        | 375,848        |
| <i>Commercial Solar Received kWh</i>  | 80,170               | 93,162         | 187,298        | 244,927        |
| <b>Totals:</b>                        | <b>259,336</b>       | <b>243,831</b> | <b>589,042</b> | <b>620,775</b> |

FY26 Revenue Budget Total \$ 37,501,946

Billed % Compared to Budget 48.66%

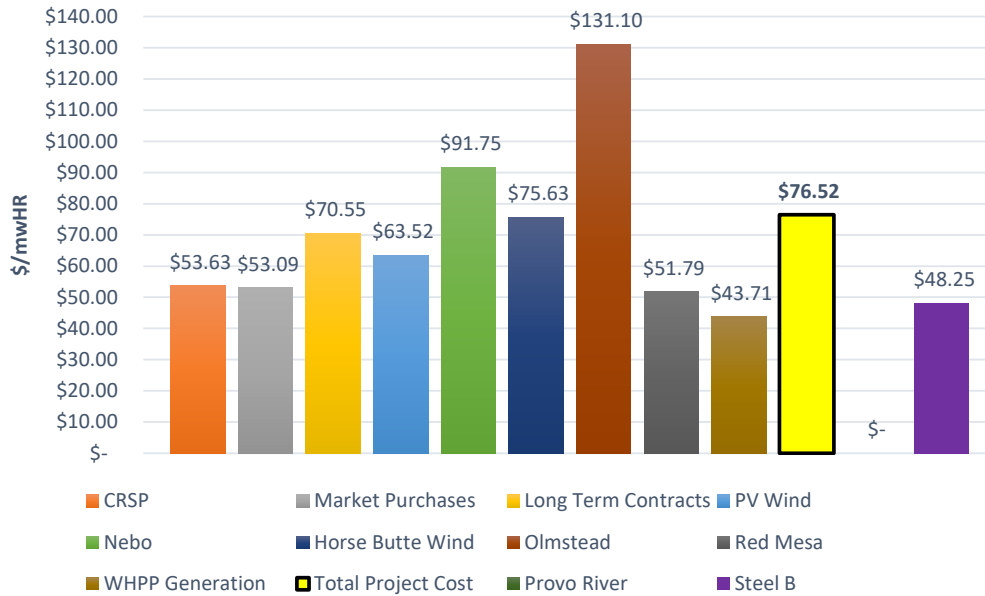
Budget Year Elapsed

% Change Total Customers

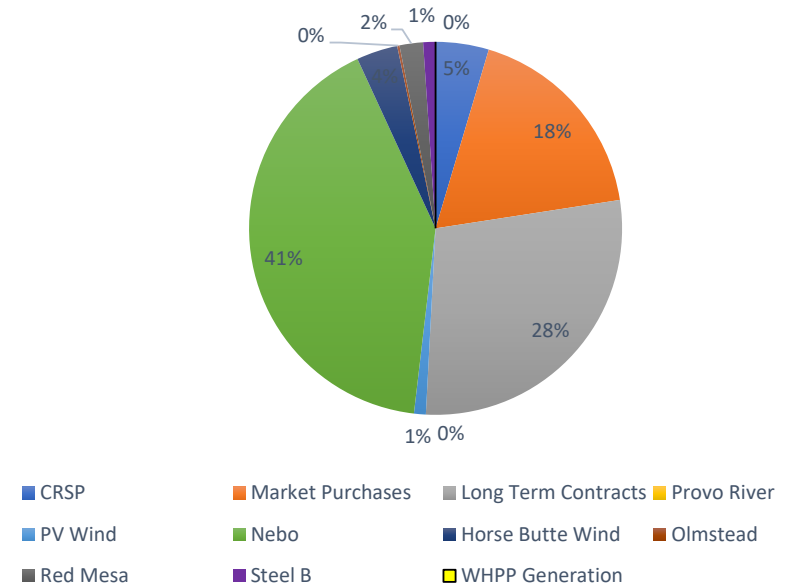
50.00%

0.69%

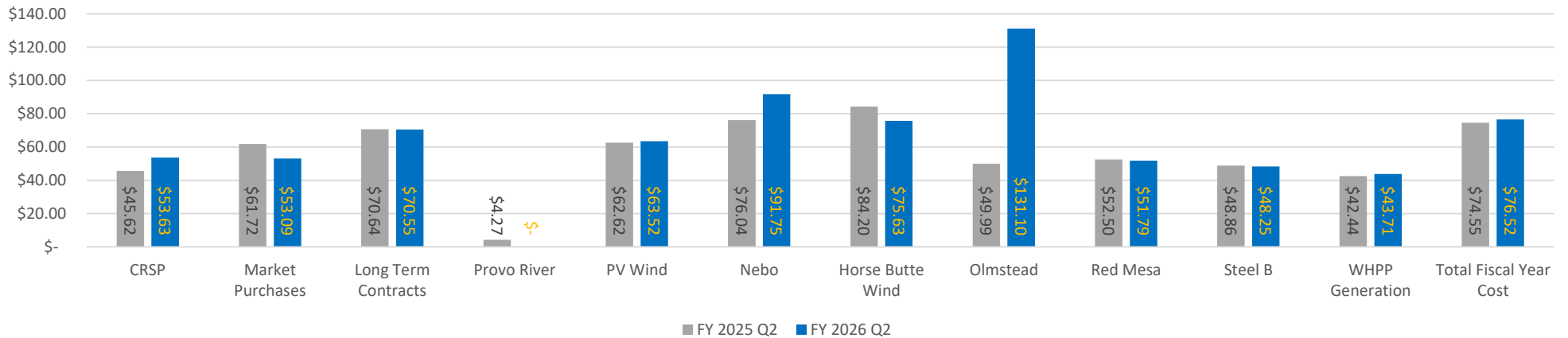
## FY 2026 Q2 Resource Cost Allocation



## FY 2026 Q2 Resources



## Quarter Over Quarter Comparison



**FY 2026 Total Project Cost Target \$72.00**  
**FY 2026 Q2 Total Project Cost is \$76.52**



## DECEMBER 2025 OUTAGES

| ADDRESS                | TOTAL CUSTOMERS | START            | END              | CAUSE                           |
|------------------------|-----------------|------------------|------------------|---------------------------------|
| 1158 W. 700 S. APT 210 | 1               | 12/30/2025 17:47 |                  | PWR OUT / METER ISSUE*          |
| 656 S. 200 E.          | 0               | 12/29/2025 0:00  |                  | NO OUTAGE / DIM LIGHTS*         |
| 174 S. 1100 W.         | 0               | 12/26/2025 8:24  | 12/26/2025 9:36  | NO OUTAGE / CAR HIT XMFR*       |
| 1437 S. MAIN           | 1               | 12/20/2025 15:10 | 12/20/2025 16:43 | PWR OUT / DMG'D DROP / REPAIRED |
| 1437 S. MAIN           | 1               | 12/20/2025 7:43  | 12/20/2025 9:06  | 1/2 PWR / CUST EQUIP DMG*       |

| DEC 2025                        |            |
|---------------------------------|------------|
| ASAI (percent)                  | 99.9931%   |
| CAIDI (minutes)                 | 93         |
| SAIDI (minutes)                 | 3.057423   |
| SAIFI (number of interruptions) | 0.03287551 |

| ROLLING 12                      |           |
|---------------------------------|-----------|
| ASAI (percent)                  | 99.9919%  |
| CAIDI (minutes)                 | 103.5957  |
| SAIDI (minutes)                 | 46.09377  |
| SAIFI (number of interruptions) | 0.4449391 |

| CY 2025                         |           |
|---------------------------------|-----------|
| ASAI (percent)                  | 99.9912%  |
| CAIDI (minutes)                 | 103.5928  |
| SAIDI (minutes)                 | 46.0491   |
| SAIFI (number of interruptions) | 0.4445201 |

| FY 25/26 YTD                    |           |
|---------------------------------|-----------|
| ASAI (percent)                  | 99.9851%  |
| CAIDI (minutes)                 | 131.9971  |
| SAIDI (minutes)                 | 39.46062  |
| SAIFI (number of interruptions) | 0.2989508 |

\*NON-REPORTABLE OUTAGE

# JANUARY 2026 OUTAGES

| ADDRESS           | TOTAL CUSTOMERS | START          | END             | CAUSE                                    |
|-------------------|-----------------|----------------|-----------------|--|
| 267 W. 1400 N.    | 6               | 1/13/2026 9:00 | 1/13/2026 12:15 | PWR OUT / CONST CO DMG'D LINE / REPAIRED |
| 901 N. 1500 W.    | 0               | 1/10/2026 8:37 | 1/10/2026 9:40  | N.O. / CAR HIT METAL POLE *              |
| 315 N. 800 E.     | 1               | 1/8/2026 18:25 | 1/8/2026 20:14  | PWR OUT / TREE DMG'D DROP / REPAIRED     |
| 363 ? 550 S.      | 1               | 1/4/2026 21:00 | 1/4/2026 21:45  | PWR OUT / YELLOW TAG *                   |
| 1174 S. 400 E.    | 0               | 1/3/2026 19:45 | 1/3/2026 20:20  | N.O. / TREE DMG'D DROP *                 |
| 360 W. 400 N. #40 | 1               | 1/2/2026 16:25 | 1/2/2026 16:40  | PWR OUT / CUST EQUIP *                   |
| 2605 DALTON DR.   | 1               | 1/1/2026 12:55 | 1/1/2026 13:10  | PWR OUT / NO ACCOUNT *                   |

| JAN 2026                        |             |
|---------------------------------|-------------|
| ASAI (percent)                  | 99.9998%    |
| CAIDI (minutes)                 | 145         |
| SAIDI (minutes)                 | 0.07422303  |
| SAIFI (number of interruptions) | 0.000511883 |

| ROLLING 12                      |           |
|---------------------------------|-----------|
| ASAI (percent)                  | 99.9919%  |
| CAIDI (minutes)                 | 103.6404  |
| SAIDI (minutes)                 | 46.12412  |
| SAIFI (number of interruptions) | 0.4450398 |

| CY 2026                         |             |
|---------------------------------|-------------|
| ASAI (percent)                  | 99.9980%    |
| CAIDI (minutes)                 | 145         |
| SAIDI (minutes)                 | 0.07422303  |
| SAIFI (number of interruptions) | 0.000511883 |

| FY 25/26 YTD                    |           |
|---------------------------------|-----------|
| ASAI (percent)                  | 99.9872%  |
| CAIDI (minutes)                 | 132.0193  |
| SAIDI (minutes)                 | 39.53851  |
| SAIFI (number of interruptions) | 0.2994904 |

\*NON-REPORTABLE OUTAGE