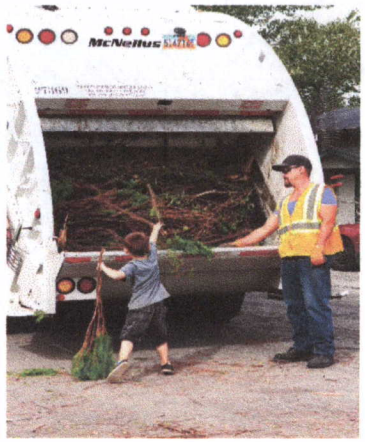
# Wasatch Front Waste and Recycling District 2014 Year End Report For Taylorsville City

Presented February 4, 2015

Our Mission is to provide sustainable integrated waste and recycling collection services for the health and safety of our community

…because not everything fits in the can.

REUSE
REDUCE
RECYCLE



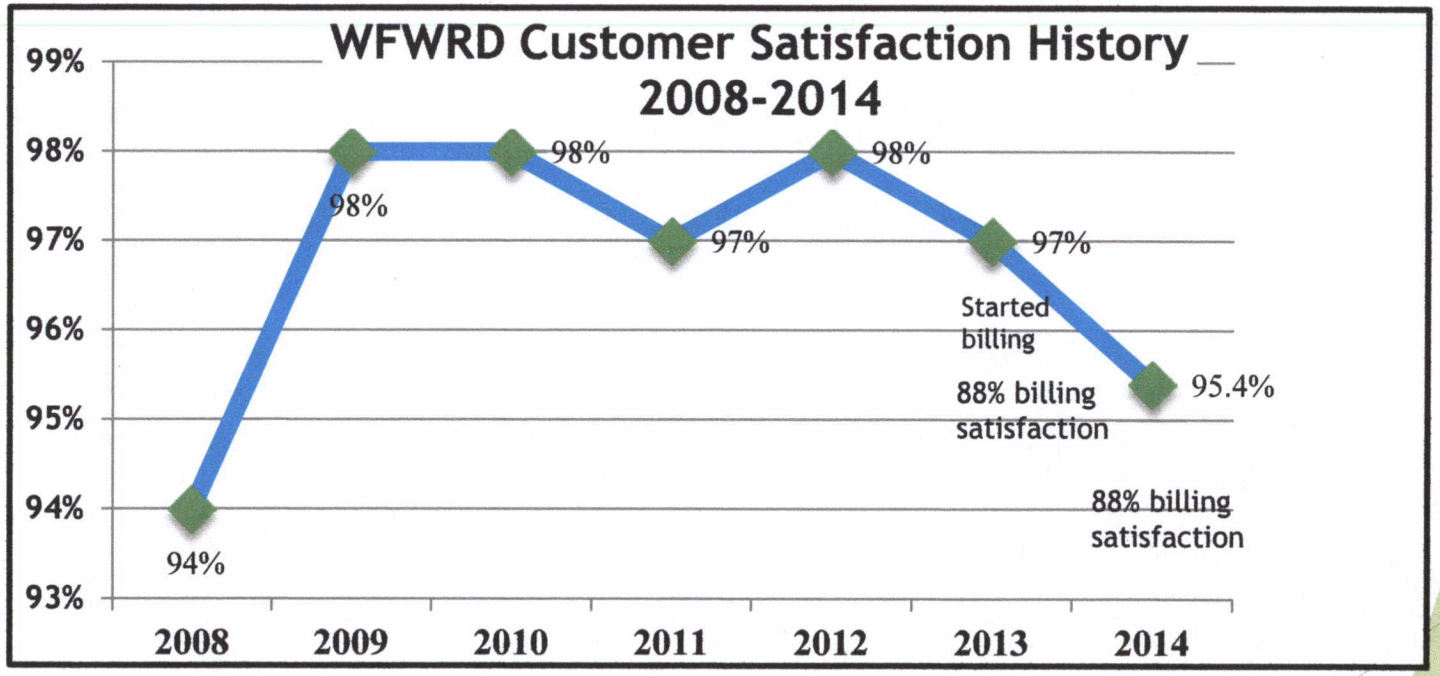
# World Class Customer Service

2014 Service Satisfaction Goal: 98%

Accomplished

93% from Taylorsville

95.4% District wide

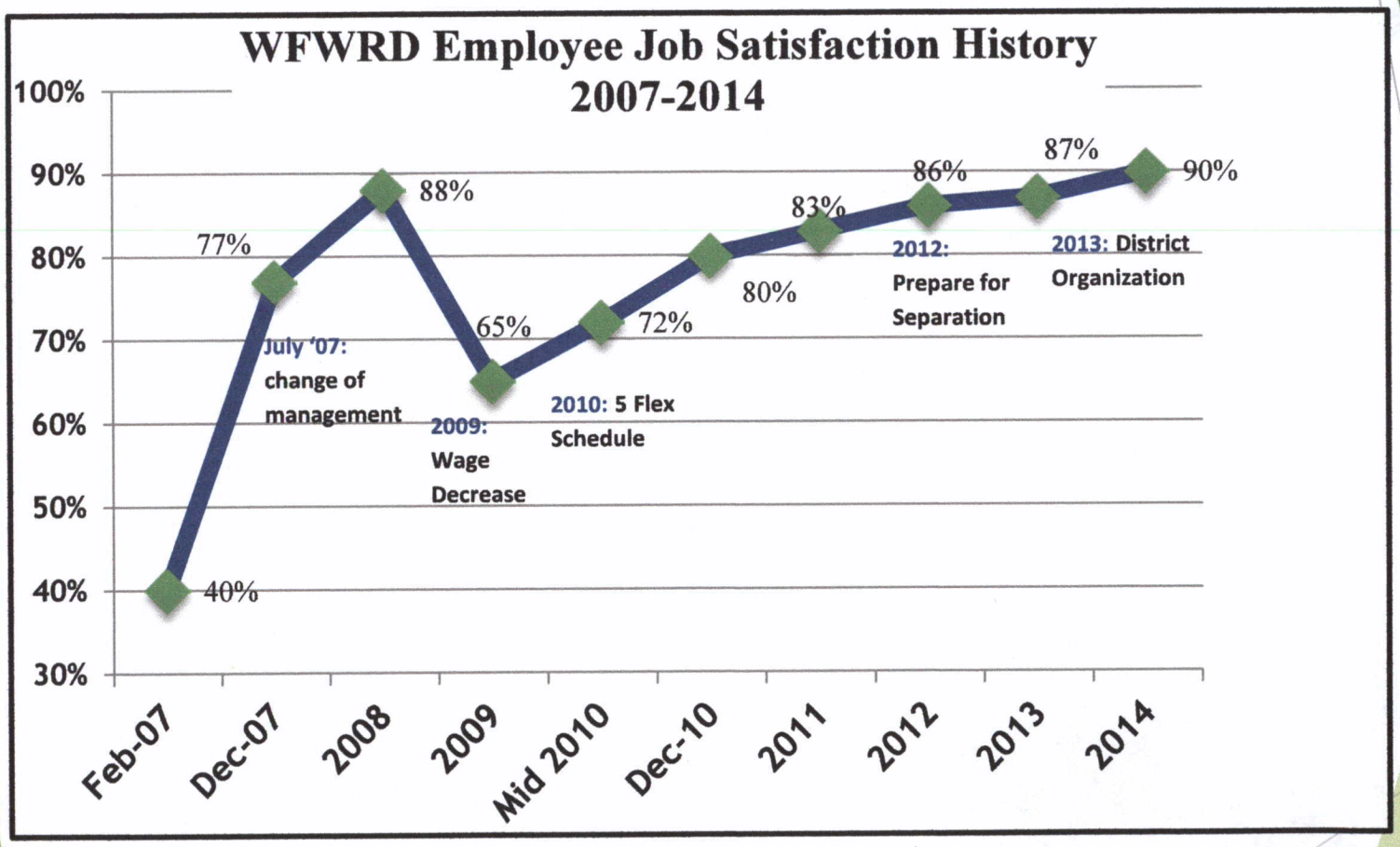



Billing Satisfaction Rating: 88%

Taylorsville Rating: 86%

REUSE REDUCE RECYCLE

# Excellent Employee Satisfaction

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# *Environment Stewardship*
# 4th Quarter Tonnages & Diversion

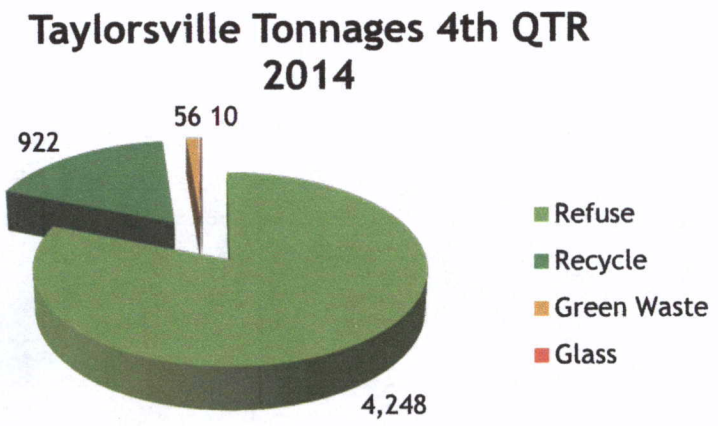
Taylorsville residents helped to off-set costs with a total of **$29,749** in savings & **$18,445** in revenue for 19% waste diversion:

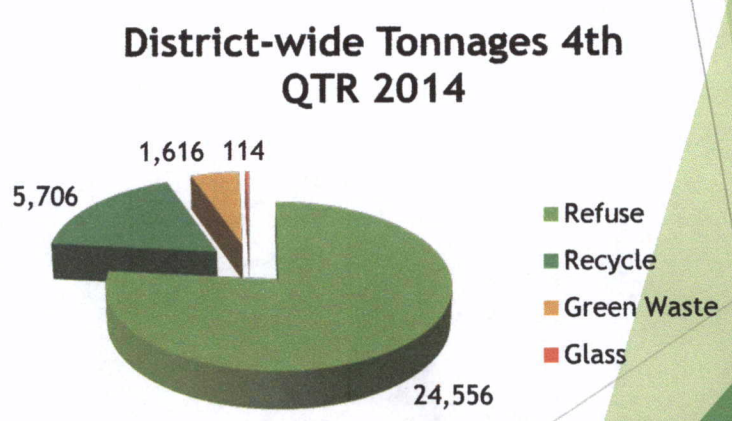
Revenue: $18,445 in recycling revenue for 922 tons.

Savings – Recycling: $28,590 saved for diverting 922 tons of recycling from the landfill.

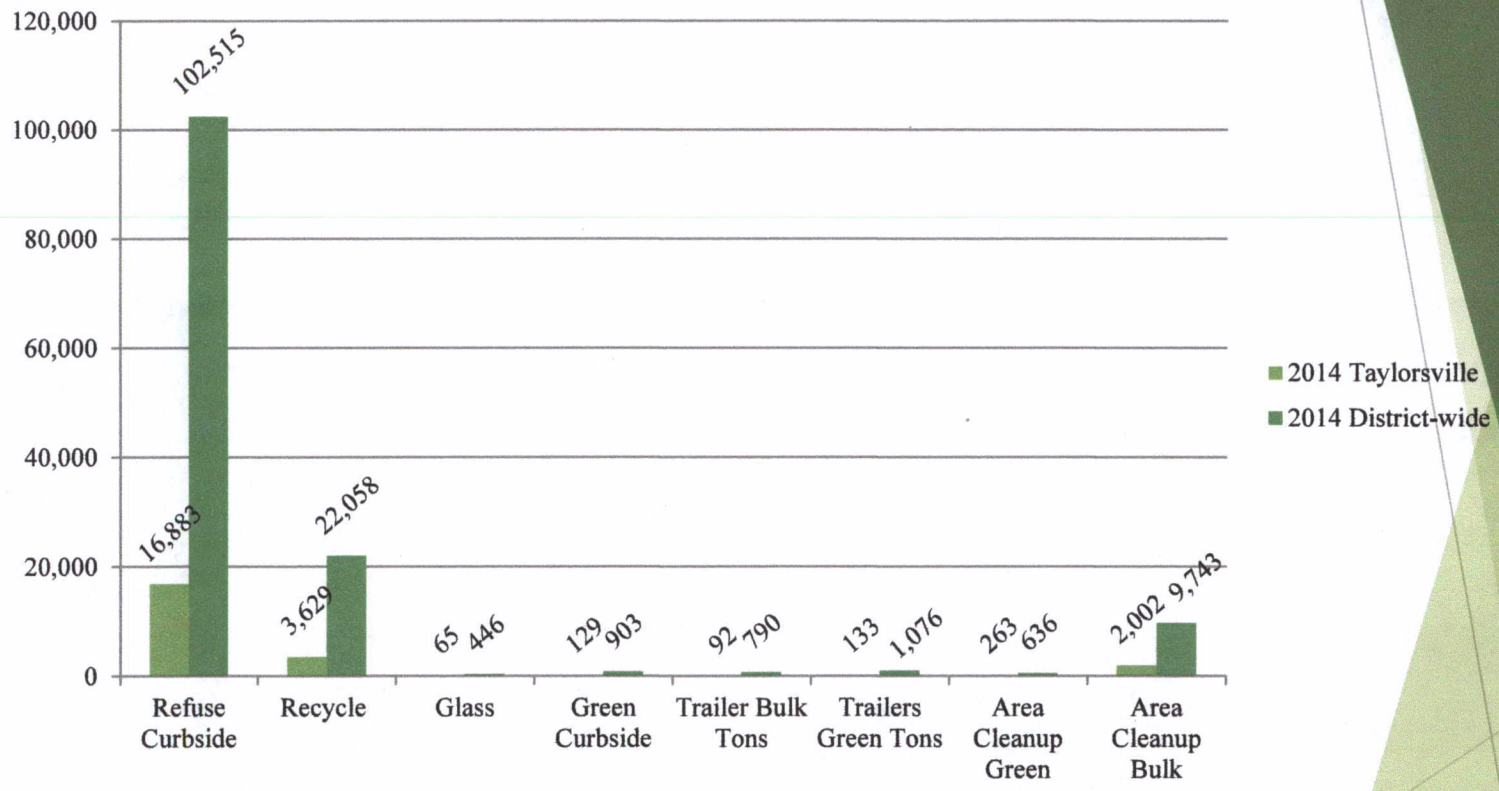
Savings – Green Waste: $840 saved for diverting 56 tons to composting versus landfill.

Savings – Glass: $319 saved for diverting 10 tons of glass from the landfill.



# 2014 Tonnage Comparisons for Taylorsville & District Wide




Landfill Vouchers for residential loads paid by the District each year: 270

Actual used:

2014: 147 = $1,470 paid by the District

2013: 136 = $1,360 paid by the District

2012: 98 = $980 paid by the District

# Taylorsville Diversion Rate Comparisons & Cost Benefits

## 2013: 17.66%

Cost Benefits to help offset costs

- Recycling vs landfilling: $172,500
  - $82,800 revenue | 3,450 tons
  - $89,700 saved in landfill fees
- Green Waste going for composting vs landfilling: $7,970 saved in tipping fees
  - Trailers: $940
  - Area Cleanup: $1,080
  - Leaves: $5,694 ($3.00 per ton)
  - Trees: $256

## 2014: 18%

Cost Benefits to help offset costs

- Recycling vs landfilling: $185,083
  - $72,582 revenue | 3,629 tons (price decrease)
  - $112, 501 saved in landfill fees
- Green Waste going for composting vs landfilling: $11,225 saved in tipping fees ($16 per ton vs. $31 per ton)
  - Trailers: $1,991
  - Area Cleanup: $3,945
  - Leaves: $3,296
  - Trees: $58
  - Curbside: $1,935

# District Updates

Taylorsville Council member Dama Barbour is the 2015 Chair of the District's Administrative Control Board.

Board Chair Barbour provides excellent leadership, strong resident advocacy and a passion for environmental stewardship.

2015 fees will remain $14.75 per month for garbage & recycling. There is a $5 increase for green trailer rentals, raising the price per rental from $30 to $35.

The Subscription Green Waste Program starts March 16th. We currently have 280 subscribers in Taylorsville and 1704 subscribers District-wide.

The District added a new revenue source to improve our annual interest on our fund balance through Zions Capital Management.

The District was awarded $15,000 from the State of Utah Department of Environmental Quality to go towards CNG trucks.

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