2191 East 6550 South – Uintah, Utah 84405 | (801)479-4130 | Office Hours M-W 9:00-5:00 Thr-Fri 9:00-1:00

Mayor Kristi Bell
Council Members:
Michelle Roberts *Ross Patterson*
Daniel Combe *Teague Sorenson*

UINTAH CITY COUNCIL
TUESDAY, FEBRUARY 17th, 2026
6:00 p.m.
AGENDA

Planning – Aaron Stuart
Building Inspector-Jeff Monroe
Treasurer – Mike Ulrich
Sheriff – Lt. Slater
Fire Chief – Britt Clark

AGENDA ITEMS:

1. **MEETING CALL TO ORDER:**
   PLEDGE OF ALLEGIANCE:
   CONFLICT OF INTEREST:

2. **PUBLIC COMMENT (2 minutes per person):**
   We would like to thank those of you who take the time to comment. We will not be addressing comments, and if it is appropriate, we will have staff investigate those items and get back to you or add them as future agenda items.

3. **CONSENT AGENDA: Action Item**
   A. Approval of City Council Meeting Minutes – February 3, 2026
   B. Approval of Invoices – January 2026
   C. Financial Reports – January 2026

4. **PRESENTATION ON IT SERVICES/ INTERNET FIBER KEYSTONE SOLUTIONS**
   Presenter: Shane White & Scot Mathews

5. **PRESENTATION ON WEBER COUNTY SHERIFF'S OFFICE:**
   Presenter: Lt. Slater

6. **INFORMATIONAL ITEMS:**
   A. Planning Commission Report: None
   B. Public Works Report: Jack Burton
   C. Sherriff's Report: Lt. Slater
   D. Council Reports:

7. **MEETING ADJOURNMENT:**

****NOTICE****

Uintah City does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or the provisions of services. If you are planning to attend this public meeting and due to a disability, need assistance in understanding or participating in the meeting, please contact the City Clerk at (801) 479-4130 at least four working days in advance of the meeting and we will try to provide whatever assistance may be required.

***Agenda items are flexible and may be moved in order, sequence, and time to meet the needs of the Council.**

Public meetings will be held in-person at the city offices and electronically via YouTube in accordance with Utah Code Ann. §52-4-202 et. seq., Open and Public Meetings Act. The public may monitor or listen to the meeting in person or electronically by following the link below.

https://youtube.com/live/dcZRib8qcA0?feature=share

****CERTIFICATE OF POSTING****

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted at Uintah City Hall, on the Utah Public Notice website, and the Uintah City website.

Michelle Mortensen

Michelle Mortensen, Uintah City Recorder

2/10/26

Date

UINTAH CITY COUNCIL
TUESDAY, FEBRUARY 3rd, 2026
6:00 p.m.

MINUTES

City Council Members Present: Mayor Pro Tempore Michelle Roberts, Council Member Combe, Council Member Sorenson, Council Member Patterson

Council Members Absent: Mayor Bell

Staff Present: City Attorney Lauren Thomas, Lt. Slater, City Recorder Michelle Mortensen

Attendees: Gordon Cutler, Brandon Everett, Don & Marilyn Pearson, Austin Bennion

AGENDA ITEMS:

1. **MEETING CALL TO ORDER:** Mayor Pro Tempore Roberts called the meeting to order at 6:00 p.m.
   PLEDGE OF ALLEGIANCE: Led by Council Member Combe
   CONFLICT OF INTEREST: None

2. **PUBLIC COMMENT:**
   None

3. **CONSENT AGENDA: Action Item**
   A. Approval of City Council Meeting Minutes – January 20, 2026
   B. Approval of Invoices – None
   C. Financial Reports – None
   - Motion made by Council Member Combe to approve the consent agenda.
   - Motion was seconded by Council Member Sorenson .
   - All in favor; the motion carries.

4. **PRESENTATION ON SAFETY AND SPEEDING on 6550 S.**
   Presenter: Austin Bennion
   - Austin Bennion addressed the Council regarding ongoing speeding concerns on 6550 South, noting that speeding is a long-standing issue that has become more concerning as Uintah has seen increased growth and more families with children. The resident emphasized the City's responsibility to adapt infrastructure to protect public safety, particularly for pedestrians, cyclists, children, and pets.
   - He explained that 6550 South is a unique roadway due to its length, downhill grade, pass-through traffic, and presence of local businesses. They reported having contacted UDOT, county officials, neighboring city leaders, and prior representatives, and stated that speed limit signage and the portable speed trailer have proven effective in slowing traffic. The resident noted that the speed trailer was recently placed on the street for an extended period and was well received by neighbors.
   - He also shared that a petition was circulated among residents on 6550 South and surrounding streets, with unanimous support for taking action to reduce speeding. Concerns were expressed that some residents feel it is unsafe to allow children to walk or retrieve mail due to traffic speed.
   - Acknowledging limited law enforcement resources, he encouraged the City to pursue permanent traffic-calming measures and expressed openness to various solutions, including permanent speed signage or converting key intersections on 6550 South to three- or four-way stops. The resident stated that cost should not be a barrier and offered to assist with labor or materials if allowed.
   - Mr. Bennion urged the Council to act sooner rather than later, emphasizing that the issue has persisted for years and that proactive measures could prevent injuries or fatalities. Copies of the petition were provided to the Council for review, and Austin requested feedback and continued collaboration with the City.

5. **COUNCIL COMMENTS:**
   - Council Member Combe mentioned that we are looking at getting a new park reservation sign that would be easier to hang.
   - Council Member Roberts reported that the Easter signs are pretty haggard and so Mr. Burton is going to make some new signs with painting being done by the young women from one of the local wards.

6. **MEETING ADJOURNMENT:**
   - Motion made by Council Member Patterson to adjourn the city council meeting at 6:17 p.m.
   - Motion was seconded by Council Member Patterson.
   - All in favor; the motion carries.

____________________________________ __________________________________

Michelle Mortensen, Uintah City Recorder Date

Report Criteria:
Detail report.
Invoices with totals above $0.00 included.
Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
10-22300								
1491	Kastle Rock Excavation	EXCAVATION	refund of bond for Jake Peterson	01/26/2026	1,000.00	1,000.00	01/26/2026	
Total 10-22300:					1,000.00	1,000.00		
10-42-138								
1567	Bankcard Center	JAN2026	USPS stamps	01/01/2026	158.75	158.75	01/16/2026	
Total 10-42-138:					158.75	158.75		
10-42-330								
1567	Bankcard Center	JAN2026	court clerk conference	01/01/2026	150.00	150.00	01/16/2026	
Total 10-42-330:					150.00	150.00		
10-42-415								
845	Utah State Treasurer	DEC2025	Court Surcharge	01/15/2026	1,609.75	1,609.75	01/16/2026	
Total 10-42-415:					1,609.75	1,609.75		
10-43-135								
1567	Bankcard Center	JAN2026	honey baked ham christmas gift b	01/01/2026	88.91	88.91	01/16/2026	
1567	Bankcard Center	JAN2026	hobby lobby christmas deco for off	01/01/2026	70.36	70.36	01/16/2026	
1567	Bankcard Center	JAN2026	christmas lunch for city personel	01/01/2026	804.30	804.30	01/16/2026	
1567	Bankcard Center	JAN2026	dollar tree table cloths for christm	01/01/2026	10.73	10.73	01/16/2026	
1567	Bankcard Center	JAN2026	Sams club dessert and serving su	01/01/2026	172.09	172.09	01/16/2026	
1567	Bankcard Center	JAN2026	honey baked ham christmas gift fo	01/01/2026	1,539.29	1,539.29	01/16/2026	
Total 10-43-135:					2,685.68	2,685.68		
10-43-240								
1567	Bankcard Center	JAN2026	Amazon refund office chair	01/01/2026	85.78-	85.78-	01/16/2026	
1567	Bankcard Center	JAN2026	Sams club office supplies	01/01/2026	37.04	37.04	01/16/2026	
1567	Bankcard Center	JAN2026	Amazon employee only signs	01/01/2026	10.71	10.71	01/16/2026	
1567	Bankcard Center	JAN2026	Amazon card stock and water filte	01/01/2026	16.09	16.09	01/16/2026	
1567	Bankcard Center	JAN2026	Crown trophy name plates new co	01/01/2026	145.50	145.50	01/16/2026	
Total 10-43-240:					123.56	123.56		
10-43-270								
1594	Les Olson Company	TEL63034	telecom	01/08/2026	151.86	151.86	01/16/2026	
842	Rocky Mtn Power	0037JAN2026	Office #48068966-0037	01/07/2026	89.54	89.54	01/16/2026	
Total 10-43-270:					241.40	241.40		
10-43-280								
2138	Verizon	6132537056	hotspot	01/02/2026	43.74	43.74	01/16/2026	
Total 10-43-280:					43.74	43.74		
10-43-330								
1567	Bankcard Center	JAN2026	recorders conference registration	01/01/2026	396.28	396.28	01/16/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 10-43-330:					396.28	396.28		
10-43-345								
400	Caselle, Inc	INV-15337	CONTRACT SUPPORT	01/05/2026	1,107.00	1,107.00	01/16/2026	
Total 10-43-345:					1,107.00	1,107.00		
10-43-610								
1567	Bankcard Center	JAN2026	Taggarts mayors retirement gift	01/01/2026	150.00	150.00	01/16/2026	
1567	Bankcard Center	JAN2026	sams club water, soda for office	01/01/2026	66.62	66.62	01/16/2026	
1567	Bankcard Center	JAN2026	Christmas lunch	01/01/2026	78.35	78.35	01/16/2026	
1567	Bankcard Center	JAN2026	zurchers mayors retirement	01/01/2026	32.95	32.95	01/16/2026	
1567	Bankcard Center	JAN2026	Walgreen's mayors retirement	01/01/2026	30.35	30.35	01/16/2026	
1567	Bankcard Center	JAN2026	hug hes christi blackner retiremen	01/01/2026	281.15	281.15	01/16/2026	
1567	Bankcard Center	JAN2026	Costco cake for mayor's retiremen	01/01/2026	28.83	28.83	01/16/2026	
Total 10-43-610:					668.25	668.25		
10-45-320								
220	Jones & Associates	23377	miscellanious	12/31/2026	206.25	206.25	01/26/2026	
Total 10-45-320:					206.25	206.25		
10-47-240								
2138	Verizon	6132537056	Building Inspector new tablet	01/02/2026	43.74	43.74	01/16/2026	
Total 10-47-240:					43.74	43.74		
10-47-340								
790	State of Utah	2NDQRTPERM	Building permit surcharge	01/19/2026	71.73	71.73	01/26/2026	
Total 10-47-340:					71.73	71.73		
10-51-250								
1567	Bankcard Center	JAN2026	pye and barker sprinkler inspectio	01/01/2026	455.00	455.00	01/16/2026	
Total 10-51-250:					455.00	455.00		
10-57-270								
842	Rocky Mtn Power	0011JAN2026	Power 48068966-0011	01/07/2026	215.44	215.44	01/16/2026	
Total 10-57-270:					215.44	215.44		
10-57-280								
1567	Bankcard Center	JAN2026	Comcast internet	01/01/2026	116.39	116.39	01/16/2026	
1567	Bankcard Center	JAN2026	Comcast internet	01/01/2026	151.16	151.16	01/16/2026	
Total 10-57-280:					267.55	267.55		
10-60-250								
1931	Interstate Sign Company	105667	overlay	01/13/2026	231.12	231.12	01/16/2026	
Total 10-60-250:					231.12	231.12		
10-60-275								
842	Rocky Mtn Power	0023JAN2026	Power #43565236-0023	01/05/2026	700.91	700.91	01/16/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
842	Rocky Mtn Power	0031JAN2026	975 E 6600 W Wtr Vault	01/07/2026	13.55	13.55	01/16/2026	
	Total 10-60-275:				714.46	714.46		
10-60-490								
1567	Bankcard Center	JAN2026	chevron fuel roads	01/01/2026	147.35	147.35	01/16/2026	
1567	Bankcard Center	JAN2026	maverick fuel roads	01/01/2026	64.91	64.91	01/16/2026	
1567	Bankcard Center	JAN2026	maverick fuel for work truck	01/01/2026	170.02	170.02	01/16/2026	
	Total 10-60-490:				382.28	382.28		
10-70-250								
1567	Bankcard Center	JAN2026	South Fork Hardware scouthouse	01/01/2026	81.04	81.04	01/16/2026	
1567	Bankcard Center	JAN2026	sams club scout house supplies	01/01/2026	121.07	121.07	01/16/2026	
	Total 10-70-250:				202.11	202.11		
10-70-270								
842	Rocky Mtn Power	0015JAN2026	Office #43565236-0015	01/07/2026	122.03	122.03	01/16/2026	
	Total 10-70-270:				122.03	122.03		
10-77-140								
1567	Bankcard Center	JAN2026	maverick tractor fuel cemetery	01/01/2026	64.22	64.22	01/16/2026	
1567	Bankcard Center	JAN2026	maverick fuel cemetery	01/01/2026	64.91	64.91	01/16/2026	
	Total 10-77-140:				129.13	129.13		
10-77-250								
1567	Bankcard Center	JAN2026	Amazon card stock and water filte	01/01/2026	16.10	16.10	01/16/2026	
1567	Bankcard Center	JAN2026	Amazon flags for cemetery	01/01/2026	129.89	129.89	01/16/2026	
1567	Bankcard Center	JAN2026	morty's car wash washes	01/01/2026	66.50	66.50	01/16/2026	
	Total 10-77-250:				212.49	212.49		
10-77-270								
842	Rocky Mtn Power	0014JAN2026	Cemetery-#48997096-0014	01/07/2026	26.96	26.96	01/16/2026	
	Total 10-77-270:				26.96	26.96		
51-40-240								
2123	Freedom Mailing Services, Inc.	52062	Utility bill processing	01/10/2026	159.83	159.83	01/16/2026	
2130	Upper Case Printing, Ink	3969	Newsletter	01/12/2026	21.93	21.93	01/16/2026	
	Total 51-40-240:				181.76	181.76		
51-40-250								
1567	Bankcard Center	JAN2026	home depot hose for sump pump	01/01/2026	21.47	21.47	01/16/2026	
1567	Bankcard Center	JAN2026	home depot lighter fluid	01/01/2026	6.75	6.75	01/16/2026	
2181	Griswold Industries	933867	Labor and fittings for prv work	12/30/2025	2,585.92	2,585.92	01/16/2026	
2181	Griswold Industries	933868	PRV parts	12/30/2025	3,041.27	3,041.27	01/16/2026	
	Total 51-40-250:				5,655.41	5,655.41		
51-40-265								
1704	O'Reilly Automotive, Inc.	771362STATE	3596158718 shop	12/28/2025	6.74	6.74	01/16/2026	
1704	O'Reilly Automotive, Inc.	771362STATE	3596160950 shop	12/28/2025	33.99	33.99	01/16/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
1016	Wilkinson Supply	503212	honda pump	01/01/2026	116.92	116.92	01/16/2026	
	Total 51-40-265:				157.65	157.65		
51-40-270								
842	Rocky Mtn Power	0029JAN2026	Office #48068966-0029	01/05/2026	12.98	12.98	01/16/2026	
842	Rocky Mtn Power	0037JAN2026	Office #48068966-0037	01/07/2026	57.31	57.31	01/16/2026	
	Total 51-40-270:				70.29	70.29		
51-40-310								
1567	Bankcard Center	JAN2026	blue stakes of utah	01/01/2026	137.50	137.50	01/16/2026	
	Total 51-40-310:				137.50	137.50		
51-40-490								
1567	Bankcard Center	JAN2026	maverick fuel	01/01/2026	21.67	21.67	01/16/2026	
1567	Bankcard Center	JAN2026	maverick fuel for work truck	01/01/2026	160.00	160.00	01/16/2026	
	Total 51-40-490:				181.67	181.67		
51-40-630								
200	Weber Basin Water	0083919	Water Samples	01/16/2026	96.00	96.00	01/26/2026	
	Total 51-40-630:				96.00	96.00		
51-40-800								
1567	Bankcard Center	JAN2026	south fork hardware drill bit	01/01/2026	20.37	20.37	01/16/2026	
1567	Bankcard Center	JAN2026	Home depot supplies for vault mai	01/01/2026	80.56	80.56	01/16/2026	
1567	Bankcard Center	JAN2026	home depot	01/01/2026	24.71	24.71	01/16/2026	
	Total 51-40-800:				125.64	125.64		
52-40-240								
2123	Freedom Mailing Services, Inc.	52062	Utility bill processing	01/10/2026	102.30	102.30	01/16/2026	
2130	Upper Case Printing, Ink	3969	Newsletter	01/12/2026	14.04	14.04	01/16/2026	
	Total 52-40-240:				116.34	116.34		
52-40-270								
842	Rocky Mtn Power	0037JAN2026	Office #48068966-0037	01/07/2026	32.23	32.23	01/16/2026	
	Total 52-40-270:				32.23	32.23		
52-40-410								
1567	Bankcard Center	JAN2026	waste managment recycle	01/01/2026	3,751.71	3,751.71	01/16/2026	
	Total 52-40-410:				3,751.71	3,751.71		
52-40-420								
1567	Bankcard Center	JAN2026	waste managment waste	01/01/2026	7,123.27	7,123.27	01/16/2026	
	Total 52-40-420:				7,123.27	7,123.27		
53-40-240								
2123	Freedom Mailing Services, Inc.	52062	Utility bill processing	01/10/2026	57.53	57.53	01/16/2026	
2130	Upper Case Printing, Ink	3969	Newsletter	01/12/2026	7.88	7.88	01/16/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 53-40-240:					65.41	65.41		
Grand Totals:					29,159.58	29,159.58		

Dated: ______________________________

Mayor: ______________________________

City Council: ______________________________

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City Recorder: ______________________________

Report Criteria:

Detail report.

Invoices with totals above $0.00 included.

Only paid invoices included.

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TAX REVENUE					
10-31-100	CURRENT YEAR PROPERTY TAX-PTIF	.00	85,456.31	103,088.00	17,631.69	82.9
10-31-150	FEE-IN-LIEU MOTOR VEH.-PTIF	.00	2,403.59	4,000.00	1,596.41	60.1
10-31-200	PRIOR YEAR PROPERTY TAX-PTIF	.00	298.33	1,000.00	701.67	29.8
10-31-300	SALES AND USE TAX ALLOTMENT	30,501.16	208,212.74	330,000.00	121,787.26	63.1
10-31-400	FRANCHISE TAX (MUNICIPAL ENER)	6,724.64	45,953.69	90,000.00	44,046.31	51.1
10-31-500	TELECOMM. TAX	437.44	5,878.47	5,200.00	(678.47)	113.1
10-31-550	TRANSIENT ROOM TAX	922.15	9,460.62	15,000.00	5,539.38	63.1
10-31-600	LOCAL HWY/TRANSIT OPTION TAX	2,892.34	19,963.49	30,000.00	10,036.51	66.5
	TOTAL TAX REVENUE	41,477.73	377,627.24	578,288.00	200,660.76	65.3
	LICENSE / PERMIT REVENUE					
10-32-100	BUSINESS LICENSES	5,150.00	16,000.00	25,000.00	9,000.00	64.0
10-32-200	CONDITIONAL USE PERMIT	.00	.00	300.00	300.00	.0
10-32-210	BUILDING PERMIT & 1% SURCHARGE	2,795.60	30,623.45	120,000.00	89,376.55	25.5
	TOTAL LICENSE / PERMIT REVENUE	7,945.60	46,623.45	145,300.00	98,676.55	32.1
	INTERGOVERNMENTAL REVENUE					
10-33-170	CULTURAL-RECREATION-RAMP	.00	.00	5,000.00	5,000.00	.0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	.00	49,899.15	65,000.00	15,100.85	76.8
10-33-700	LOCAL GRANTS	.00	4,000.00	10,500.00	6,500.00	38.1
	TOTAL INTERGOVERNMENTAL REVENUE	.00	53,899.15	80,500.00	26,600.85	67.0
	REVENUE FOR SERVICES					
10-34-100	IMPACT FEES/OFFICE/PUBLIC SFTY	.00	150.00	.00	(150.00)	.0
10-34-300	IMPACT FEES/STREETS	.00	4,284.40	.00	(4,284.40)	.0
10-34-400	FIRE STATION RENT	3,000.00	21,000.00	36,000.00	15,000.00	58.3
10-34-460	ADMIN FEES/ PC PLAN REVIEWS	.00	100.00	1,000.00	900.00	10.0
10-34-475	PARK RENTAL FEES	450.00	2,885.00	3,000.00	115.00	96.2
10-34-700	IMPACT FEES/PARK & REC	.00	1,781.28	.00	(1,781.28)	.0
10-34-810	SALE OF CEMETERY LOTS	.00	44,200.00	35,000.00	(9,200.00)	126.3
10-34-830	BURIAL FEES	.00	300.00	.00	(300.00)	.0
	TOTAL REVENUE FOR SERVICES	3,450.00	74,700.68	75,000.00	299.32	99.6
	FINES / FORFEITURE REVENUE					
10-35-100	COURT FINES	2,911.60	30,794.64	55,000.00	24,205.36	56.0
10-35-250	TRAFFIC SCHOOL	25.00	360.00	500.00	140.00	72.0
	TOTAL FINES / FORFEITURE REVENUE	2,936.60	31,154.64	55,500.00	24,345.36	56.1

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL REVENUE					
10-36-100	EXCESS GEN FUND BAL. BE APPR.	.00	.00	108,562.00	108,562.00	.0
10-36-150	EXCESS CLASS "C" TO BE APPROP.	.00	.00	10,000.00	10,000.00	.0
	TOTAL GENERAL REVENUE	.00	.00	118,562.00	118,562.00	.0
	MISCELLANEOUS REVENUE					
10-38-100	INTEREST EARNINGS	.00	18,422.62	45,000.00	26,577.38	40.9
10-38-200	SALE OF FIXED ASSETS	.00	17,348.52	.00	(17,348.52)	.0
10-38-250	MISCELLANEOUS REVENUE-ZIONS	.00	3,500.00	3,000.00	(500.00)	116.7
10-38-300	EASTER	.00	.00	2,000.00	2,000.00	.0
10-38-360	U-DAY PROCEEDS	.00	.00	4,000.00	4,000.00	.0
10-38-470	SALMON DINNER	.00	.00	4,000.00	4,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	39,271.14	58,000.00	18,728.86	67.7
	TOTAL FUND REVENUE	55,809.93	623,276.30	1,111,150.00	487,873.70	56.1

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEGISLATIVE EXPENSE					
10-41-110	SALARIES - MAYOR AND COUNCIL	1,850.00	12,650.00	29,400.00	16,750.00	43.0
10-41-130	EMPLOYEE BENEFITS	148.92	1,006.31	2,000.00	993.69	50.3
10-41-330	EDUCATION AND TRAINING	.00	192.24	1,500.00	1,307.76	12.8
	TOTAL LEGISLATIVE EXPENSE	1,998.92	13,848.55	32,900.00	19,051.45	42.1
	JUSTICE / SAFETY EXPENSE					
10-42-110	SALARIES AND WAGES	6,074.39	33,116.78	62,000.00	28,883.22	53.4
10-42-120	TELEPHONE ALLOWANCE	70.00	280.00	.00	(280.00)	.0
10-42-130	EMPLOYEE BENEFITS	806.09	6,379.06	10,400.00	4,020.94	61.3
10-42-138	POSTAGE	158.75	158.75	1,000.00	841.25	15.9
10-42-230	TRAVEL	.00	206.50	500.00	293.50	41.3
10-42-235	MILEAGE REIMBURSEMENT	.00	508.46	800.00	291.54	63.6
10-42-240	OFFICE SUPPLIES AND EXPENSE	.00	1,863.52	3,500.00	1,636.48	53.2
10-42-310	PROFESSIONAL & TECHNICAL	.00	3,931.00	6,000.00	2,069.00	65.5
10-42-330	EDUCATION AND TRAINING	150.00	648.14	1,200.00	551.86	54.0
10-42-415	SURCHARGE-UTAH STATE TREASURER	1,609.75	13,809.42	20,000.00	6,190.58	69.1
10-42-420	HUNTSVILLE COURT FINES	.00	2,054.25	6,500.00	4,445.75	31.6
10-42-620	WEBER COUNTY SHERIFF	.00	49,528.00	200,000.00	150,472.00	24.8
10-42-630	WITNESS FEES	.00	37.00	150.00	113.00	24.7
10-42-640	TRAFFIC SCHOOL	.00	.00	1,500.00	1,500.00	.0
	TOTAL JUSTICE / SAFETY EXPENSE	8,868.98	112,520.88	313,550.00	201,029.12	35.9
	ADMINISTRATIVE EXPENSE					
10-43-110	SALARIES AND WAGES	13,826.33	76,121.23	115,000.00	38,878.77	66.2
10-43-130	EMPLOYEE BENEFITS	4,023.13	23,322.89	38,000.00	14,677.11	61.4
10-43-135	CHRISTMAS	2,685.68	2,685.68	2,000.00	(685.68)	134.3
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	1,441.14	3,000.00	1,558.86	48.0
10-43-220	PUBLIC NOTICES	.00	103.75	500.00	396.25	20.8
10-43-230	TRAVEL	.00	833.48	2,500.00	1,666.52	33.3
10-43-235	MILEAGE REIMBURSEMENT	.00	256.20	1,800.00	1,543.80	14.2
10-43-240	OFFICE SUPPLIES AND EXPENSE	123.56	348.99	3,700.00	3,351.01	9.4
10-43-250	EQUIPMENT-SUPPLIES & MAINTENAN	.00	(659.00)	8,000.00	8,659.00	(8.2)
10-43-260	N/A	.00	.00	1,000.00	1,000.00	.0
10-43-270	UTILITIES	241.40	2,940.29	7,000.00	4,059.71	42.0
10-43-280	TELEPHONE	253.74	1,418.94	2,750.00	1,331.06	51.6
10-43-310	PROFESSIONAL & TECHNICAL SERVI	.00	34,272.43	35,000.00	727.57	97.9
10-43-320	ATTORNEY	.00	15,400.00	26,400.00	11,000.00	58.3
10-43-330	EDUCATION AND TRAINING	396.28	1,411.93	1,700.00	288.07	83.1
10-43-340	TREASURER	.00	2,000.00	24,000.00	22,000.00	8.3
10-43-345	SOFTWARE SUPPORT	1,107.00	2,214.00	13,000.00	10,786.00	17.0
10-43-440	BANK CHARGES	255.65	868.71	1,500.00	631.29	57.9
10-43-450	PAYROLL TAX EXPENSE	51.10	215.69	750.00	534.31	28.8
10-43-480	SPECIAL DEPARTMENT SUPPLIES	.00	863.98	1,500.00	636.02	57.6
10-43-510	INSURANCE AND SURETY BONDS	.00	.00	25,000.00	25,000.00	.0
10-43-610	MISCELLANEOUS SUPPLIES - ZIONS	168.25	2,241.76	3,000.00	758.24	74.7
	TOTAL ADMINISTRATIVE EXPENSE	23,132.12	168,302.09	317,100.00	148,797.91	53.1

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING COMMISSION EXPENSE					
10-45-110	SALARIES AND WAGES	.00	2,845.00	5,000.00	2,155.00	56.9
10-45-130	EMPLOYEE BENEFITS	.00	160.65	350.00	189.35	45.9
10-45-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	750.00	750.00	.0
10-45-320	ATTORNEY/ENGINEER	206.25	3,407.75	25,000.00	21,592.25	13.6
	TOTAL PLANNING COMMISSION EXPENSE	206.25	6,413.40	31,100.00	24,686.60	20.6
	BUILDING INSPECTION EXPENSE					
10-47-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	3,415.64	6,000.00	2,584.36	56.9
10-47-240	OFFICE SUPPLIES AND EXPENSE	43.74	345.12	750.00	404.88	46.0
10-47-310	PROF & TECH	.00	10,206.50	15,000.00	4,793.50	68.0
10-47-330	EDUCATION AND TRAINING	.00	.00	1,200.00	1,200.00	.0
10-47-340	BUILDING PERMITS/FEES	71.73	144.33	300.00	155.67	48.1
	TOTAL BUILDING INSPECTION EXPENSE	115.47	14,111.59	23,250.00	9,138.41	60.7
	NON-DEPARTMENTAL EXPENSE					
10-50-370	ELECTIONS	.00	1,681.85	1,250.00	(431.85)	134.6
	TOTAL NON-DEPARTMENTAL EXPENSE	.00	1,681.85	1,250.00	(431.85)	134.6
	GOVERNMENT BUILDINGS EXPENSE					
10-51-110	SALARIES AND WAGES	361.68	2,954.25	6,500.00	3,545.75	45.5
10-51-130	EMPLOYEE BENEFITS	37.20	316.43	1,000.00	683.57	31.6
10-51-250	BUILDING - SUPPLIES & MAINT.	455.00	(5,851.43)	32,000.00	37,851.43	(18.3)
10-51-260	GROUNDS - SUPPLIES & MAINT.	.00	10.29	1,500.00	1,489.71	.7
	TOTAL GOVERNMENT BUILDINGS EXPENSE	853.88	(2,570.46)	41,000.00	43,570.46	(6.3)
	PUBLIC WORKS EXPENSE					
10-54-110	SALARIES AND WAGES	10,579.34	55,926.09	85,000.00	29,073.91	65.8
10-54-130	EMPLOYEE BENEFITS	3,027.20	17,224.65	30,000.00	12,775.35	57.4
10-54-255	SMALL MACHINERY & TOOLS	.00	4,785.69	10,000.00	5,214.31	47.9
10-54-260	VEHICLE MAINTENANCE	.00	453.94	5,000.00	4,546.06	9.1
	TOTAL PUBLIC WORKS EXPENSE	13,606.54	78,390.37	130,000.00	51,609.63	60.3
	ANIMAL CONTROL EXPENSE					
10-55-310	PROFESSIONAL & TECHNICAL	.00	7,294.00	12,000.00	4,706.00	60.8
	TOTAL ANIMAL CONTROL EXPENSE	.00	7,294.00	12,000.00	4,706.00	60.8

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE / PUBLIC SAFETY EXPENSE					
10-57-250	EQUIPMENT SUPPLIES & MAINTENAN	.00	.00	1,000.00	1,000.00	.0
10-57-270	UTILITIES	215.44	1,729.99	2,000.00	270.01	86.5
10-57-280	TELEPHONE	267.55	1,765.61	2,100.00	334.39	84.1
	TOTAL FIRE / PUBLIC SAFETY EXPENSE	482.99	3,495.60	5,100.00	1,604.40	68.5
	STREET EXPENSE					
10-60-240	OFFICE SUPPLIES AND EXPENSE	.00	6.00	.00	(6.00)	.0
10-60-250	EQUIPMENT-SUPPLIES & MAINTENAN	231.12	5,703.34	14,000.00	8,296.66	40.7
10-60-260	VEHICLE MAINTENANCE	.00	853.82	5,000.00	4,146.18	17.1
10-60-275	UTILITIES-STREET LIGHTS	714.46	5,001.83	8,000.00	2,998.17	62.5
10-60-480	RAW MATERIALS	.00	4,310.59	6,000.00	1,689.41	71.8
10-60-490	GASOLINE	382.28	1,100.94	5,000.00	3,899.06	22.0
10-60-630	RAILROAD CROSSING GRANT	.00	5,359.75	.00	(5,359.75)	.0
10-60-650	CLASS 'C' ROAD EXPENDITURES	.00	11,100.00	75,000.00	63,900.00	14.8
10-60-740	CAPITAL OUTLAY - EQUIPMENT	.00	10,026.47	.00	(10,026.47)	.0
	TOTAL STREET EXPENSE	1,327.86	43,462.74	113,000.00	69,537.26	38.5
	PARK & RECREATION EXPENSE					
10-70-140	GASOLINE	.00	116.04	1,000.00	883.96	11.6
10-70-160	EASTER	.00	.00	2,000.00	2,000.00	.0
10-70-250	EQUIPMENT-SUPPLIES & MAINTENAN	202.11	556.66	7,000.00	6,443.34	8.0
10-70-270	UTILITIES (OLD TOWN HALL)	122.03	1,367.98	2,400.00	1,032.02	57.0
10-70-280	TRACTOR RENTAL	.00	.00	2,000.00	2,000.00	.0
10-70-350	SALMON DINNER	.00	.00	4,000.00	4,000.00	.0
10-70-360	U DAY / HOLIDAY ACTIVITIES	535.91	815.75	4,000.00	3,184.25	20.4
10-70-470	IMPACT FEES / NEW PARK	.00	.00	40,000.00	40,000.00	.0
10-70-700	RAMP TAX	.00	1,027.75	5,000.00	3,972.25	20.6
	TOTAL PARK & RECREATION EXPENSE	860.05	3,884.18	67,400.00	63,515.82	5.8
	CEMETERY EXPENSE					
10-77-110	SALARIES AND WAGES	303.30	1,564.35	.00	(1,564.35)	.0
10-77-120	TELEPHONE ALLOWANCE	70.00	385.00	1,200.00	815.00	32.1
10-77-130	EMPLOYEE BENEFITS	71.02	376.34	.00	(376.34)	.0
10-77-140	GASOLINE	129.13	768.27	1,200.00	431.73	64.0
10-77-250	EQUIPMENT SUPPLIES AND MAINTEN	212.49	449.69	15,000.00	14,550.31	3.0
10-77-270	UTILITIES	26.96	103.67	500.00	396.33	20.7
	TOTAL CEMETERY EXPENSE	812.90	3,647.32	17,900.00	14,252.68	20.4
	GENERAL EXPENSE					
10-80-620	WEB-PAGE	.00	5,981.80	5,600.00	(381.80)	106.8
	TOTAL GENERAL EXPENSE	.00	5,981.80	5,600.00	(381.80)	106.8

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	52,265.96	460,463.91	1,111,150.00	650,686.09	41.4
NET REVENUE OVER EXPENDITURES	3,543.97	162,812.39	.00	(162,812.39)	.0

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

WATER ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL REVENUE					
51-36-100	EXCESS FUND BAL.BE APPROP.	.00	.00	30,100.00	30,100.00	.0
	TOTAL GENERAL REVENUE	.00	.00	30,100.00	30,100.00	.0
	WATER REVENUE					
51-37-100	WATER SALES	21,108.50	241,949.62	341,000.00	99,050.38	71.0
51-37-200	CONNECTION FEES-NEW HOUSE	.00	450.00	1,000.00	550.00	45.0
51-37-250	METERS	.00	1,108.00	1,500.00	392.00	73.9
51-37-300	PENALTIES & FORFEITURES	288.00	2,656.00	5,000.00	2,344.00	53.1
	TOTAL WATER REVENUE	21,396.50	246,163.62	348,500.00	102,336.38	70.6
	MISCELLANEOUS REVENUE					
51-38-100	INTEREST EARNINGS	.00	19,186.09	18,000.00	(1,186.09)	106.6
51-38-500	IMPACT FEES/WATER	.00	13,266.60	20,000.00	6,733.40	66.3
51-38-505	WEBER BASIN IMPACT FEE	.00	41,664.00	100,000.00	58,336.00	41.7
51-38-900	MISCELLANEOUS	.00	360.00	.00	(360.00)	.0
	TOTAL MISCELLANEOUS REVENUE	.00	74,476.69	138,000.00	63,523.31	54.0
	TOTAL FUND REVENUE	21,396.50	320,640.31	516,600.00	195,959.69	62.1

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

WATER ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER EXPENSE					
51-40-110	SALARIES AND WAGES	4,186.48	21,390.65	100,000.00	78,609.35	21.4
51-40-130	EMPLOYEE BENEFITS	1,192.42	6,593.44	20,000.00	13,406.56	33.0
51-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	102.00	2,250.00	2,148.00	4.5
51-40-230	TRAVEL	.00	.00	2,000.00	2,000.00	.0
51-40-235	MILEAGE REIMBURSEMENT	.00	.00	1,650.00	1,650.00	.0
51-40-240	OFFICE SUPPLIES AND EXPENSE	181.76	1,270.84	7,500.00	6,229.16	16.9
51-40-250	EQUIPMENT-SUPPLIES & MAINTENAN	5,655.41	13,035.83	35,000.00	21,964.17	37.3
51-40-265	VEHICLE MAINTENANCE	157.65	355.18	10,000.00	9,644.82	3.6
51-40-270	UTILITIES	70.29	905.21	3,000.00	2,094.79	30.2
51-40-290	UNIFORM ALLOWANCE	.00	533.75	1,000.00	466.25	53.4
51-40-310	PROFESSIONAL & TECHNICAL SERVI	137.50	5,364.28	11,800.00	6,435.72	45.5
51-40-330	EDUCATION AND TRAINING	.00	315.00	2,500.00	2,185.00	12.6
51-40-460	WATER PURCHASES (WEBER BASIN)	.00	208,975.07	190,000.00	(18,975.07)	110.0
51-40-470	WATER PURCHASES (MOUNTAIN STR)	.00	.00	900.00	900.00	.0
51-40-490	GASOLINE	181.67	2,086.59	2,000.00	(86.59)	104.3
51-40-630	WATER SAMPLES	96.00	1,304.00	4,000.00	2,696.00	32.6
51-40-640	EMERGENCY	.00	9,712.17	11,000.00	1,287.83	88.3
51-40-650	DEPRECIATION	.00	.00	110,000.00	110,000.00	.0
51-40-800	WATER VAULT MAINTENANCE	125.64	343.71	2,000.00	1,656.29	17.2
51-40-905	IMPACT FEES WEBER BASIN	.00	20,832.00	.00	(20,832.00)	.0
	TOTAL WATER EXPENSE	11,984.82	293,119.72	516,600.00	223,480.28	56.7
	TOTAL FUND EXPENDITURES	11,984.82	293,119.72	516,600.00	223,480.28	56.7
	NET REVENUE OVER EXPENDITURES	9,411.68	27,520.59	.00	(27,520.59)	.0

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GARBAGE ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GARBAGE REVENUE					
52-37-100	GARBAGE SALES	8,184.52	57,018.50	80,000.00	22,981.50	71.3
52-37-200	RECYCLING SALES	3,655.38	24,509.45	35,000.00	10,490.55	70.0
52-37-250	DUMPSTER SALES	.00	1,440.00	1,200.00	(240.00)	120.0
	TOTAL GARBAGE REVENUE	11,839.90	82,967.95	116,200.00	33,232.05	71.4
	MISCELLANEOUS REVENUE					
52-38-100	INTEREST EARNINGS	.00	3,198.45	.00	(3,198.45)	.0
	TOTAL MISCELLANEOUS REVENUE	.00	3,198.45	.00	(3,198.45)	.0
	TOTAL FUND REVENUE	11,839.90	86,166.40	116,200.00	30,033.60	74.2

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

GARBAGE ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GARBAGE EXPENSE					
52-40-110	SALARIES AND WAGES	23.90	73.80	3,000.00	2,926.20	2.5
52-40-130	EMPLOYEE BENEFITS	5.60	17.32	1,000.00	982.68	1.7
52-40-240	OFFICE SUPPLIES AND EXPENSE	116.34	807.63	1,500.00	692.37	53.8
52-40-270	UTILITIES	32.23	456.72	1,500.00	1,043.28	30.5
52-40-410	RECYCLING DISPOSAL (WASTE MNG)	3,751.71	21,585.34	42,000.00	20,414.66	51.4
52-40-420	GARBAGE - DISPOSAL (WASTE MNG)	7,123.27	40,968.88	66,200.00	25,231.12	61.9
52-40-440	DUMPSTER EXPENSE	.00	1,075.71	1,000.00	(75.71)	107.6
	TOTAL GARBAGE EXPENSE	11,053.05	64,985.40	116,200.00	51,214.60	55.9
	TOTAL FUND EXPENDITURES	11,053.05	64,985.40	116,200.00	51,214.60	55.9
	NET REVENUE OVER EXPENDITURES	786.85	21,181.00	.00	(21,181.00)	.0

STORM WATER ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORM WATER REVENUE					
53-37-100	STORM WATER UTILITY FEE	1,666.16	11,661.17	19,000.00	7,338.83	61.4
53-37-200	STORM WATER PERMIT	.00	400.00	1,500.00	1,100.00	26.7
	TOTAL STORM WATER REVENUE	1,666.16	12,061.17	20,500.00	8,438.83	58.8
	MISCELLANEOUS REVENUE					
53-38-100	INTEREST EARNINGS	.00	2,806.88	3,800.00	993.12	73.9
	TOTAL MISCELLANEOUS REVENUE	.00	2,806.88	3,800.00	993.12	73.9
	TOTAL FUND REVENUE	1,666.16	14,868.05	24,300.00	9,431.95	61.2

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2026

STORM WATER ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORM WATER EXPENSE					
53-40-110	SALARIES AND WAGES	416.63	2,157.73	3,000.00	842.27	71.9
53-40-130	EMPLOYEE BENEFITS	121.15	680.02	1,000.00	319.98	68.0
53-40-240	OFFICE SUPPLIES AND EXPENSE	65.41	445.15	1,000.00	554.85	44.5
53-40-310	PROFESSIONAL & TECHNICAL SERVI	.00	4,009.50	7,000.00	2,990.50	57.3
53-40-910	IMPACT FEES	.00	.00	5,200.00	5,200.00	.0
	TOTAL STORM WATER EXPENSE	603.19	7,292.40	17,200.00	9,907.60	42.4
	STORM WATER					
53-50-100	BUDGETED INCREASE IN FUND BALA	.00	.00	7,100.00	7,100.00	.0
	TOTAL STORM WATER	.00	.00	7,100.00	7,100.00	.0
	TOTAL FUND EXPENDITURES	603.19	7,292.40	24,300.00	17,007.60	30.0
	NET REVENUE OVER EXPENDITURES	1,062.97	7,575.65	.00	(7,575.65)	.0