



**NORTH DAVIS FIRE DISTRICT  
STATION 41  
381 North 3150 West  
West Point City, UT 84015**  
Office: (801) 525-2850  
Fax: (801) 525-6935  
[www.northdavisfireut.gov](http://www.northdavisfireut.gov)

*Scott Wiggill, Chair  
Megan Ratchford, Vice-Chair  
Mark Shepherd, Member  
Brian Vincent, Member  
Annette Judd, Member  
Jerry Chatterton, Member  
Nancy Smalling, Member  
Ricky Carlson, Member  
Dakota Wurth, Member*

*Mark Becraft, Fire Chief  
Curt King, Deputy Fire Chief*

**BOARD OF TRUSTEES &  
LOCAL BUILDING AUTHORITY**

*(Meeting dates and agenda items are subject to change)*

**NOTICE OF PUBLIC HEARING**

Meeting Date: Thursday, February 19, 2026

Meeting Time: 6:30 PM

Meeting Location: NDFD Station 41, 381 North 3150 West, West Point City, Utah, 84015

Purpose of the Meeting: The North Davis Fire District Board of Trustees will meet to discuss, hear public comment, and consider adoption of items related to the District's financial planning. Members of the public are encouraged to attend and provide feedback regarding Amending the FY2026 Budget.

Public Hearing Items:

1. Consideration of Resolution No. 2026R-01 Consideration of Amending the North Davis Fire FY2026 Budget

How to Review:

- In Person (during regular business hours): North Davis Fire District Station 41, 381 North 3150 West, West Point City, Utah 84015
- Online: [North Davis Fire District Board Meetings Page](#) and [Utah Public Noticing Website](#)

Special Accommodations: In accordance with the Americans with Disabilities Act, individuals needing special accommodations to participate in the meeting should contact the District Clerk at 801-525-2850, extension 101, at least 24 hours before the meeting.

Notice Posting Locations:

- North Davis Fire District, Station 41 – 381 North 3150 West, West Point City, Utah
- North Davis Fire District, Station 42 – 88 East Center Street, Clearfield City, Utah
- [North Davis Fire District Website – Board Meetings](#)
- [Utah Public Noticing Website](#)
- Copies were also provided to the cities of Clearfield, West Point, and Sunset for public review.

Dated this 6<sup>th</sup> Day of February 2026

Misty Rogers, District Clerk

North Davis Fire District

**NORTH DAVIS FIRE DISTRICT  
BUDGET AMENDMENTS  
FOR THE YEAR ENDED  
JUNE 30, 2026**

**Amendments to be made in February 2026**

		Budgeted Amount	Increase	Decrease	Net Increase (Decrease)	Amended Amount
<b>GENERAL FUND</b>						
<b>Revenues:</b>						
Fire / Incident Recovery	1-30150	\$ 55,000		\$ (15,000)		\$ 40,000
Fire Protection Sprinkler	1-32810	\$ 1,000	\$ 3,289			\$ 4,289
Fire Sprinkler Alarm	1-32820	\$ 1,000	\$ 2,150			\$ 3,150
Misc Revenue	1-37106	\$ 5,000	\$ 1,700			\$ 6,700
		\$ 62,000	\$ 7,139	\$ (15,000)	\$ (7,861)	\$ 54,139
<b>Expenses:</b>						
IT Maintenance	1-40750	\$ 40,669	\$ 5,000			\$ 45,669
Vehicle Maintenance - Other	1-43300	\$ 35,500	\$ 20,000			\$ 55,500
		\$ 76,169	\$ 25,000	\$ -	\$ 25,000	\$ 101,169

**GENERAL  
FUND**

\$ 9,115,329 ORIGINAL BUDGETED REVENUES  
 \$ (7,861) NET AMENDMENTS  
 \$ 9,107,468 AMENDED BUDGETED REVENUES

\$ 9,064,178 ORIGINAL BUDGETED EXPENSES  
 \$ 25,000 NET AMENDMENTS  
 \$ 9,089,178 AMENDED BUDGETED EXPENSES

\$ 18,290 CONTRIBUTION TO FUND BALANCE

<b>CAPITAL PROJECTS FUND</b>						
<b>Revenues:</b>						
Capital Projects - Transfer In	3-39100	\$ 260,000	\$ 219,935	\$ -	\$ -	\$ 479,935
		\$ 260,000	\$ 219,935	\$ -	\$ 219,935	\$ 479,935
<b>Expenses</b>						
Vehicles	3-44300	\$ 101,656	\$ 175,000			\$ 276,656
Capital Projects Exp 3 - Other	3-44100	\$ -	\$ 102,805			\$ 102,805
		\$ 101,656	\$ 277,805	\$ -	\$ 277,805	\$ 379,461

<b>LBA</b>						
<b>Revenues:</b>						
		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenses</b>						
Transfer to Capital Projects	4-49000	\$ -	\$ 219,935			\$ 219,935
		\$ -	\$ 219,935	\$ -	\$ 219,935	\$ 219,935

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

Fiscal Year 2026 (July 1, 2025 - June 30, 2026)

GENERAL FUND						
LINE	DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED REVENUE - ORIGINAL	FY2026 PROJECTED REVENUE - AMENDED FEB 2025	DIFFERENCE
1	TOTAL AMBULANCE	\$ 1,177,353	\$ 1,200,000	\$ 1,340,000	\$ 1,340,000	\$ 140,000
2	AMBULANCE COLLECTIONS REVENUE	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 60,000
4	FIRE/INCIDENT RECOVERY	\$ 22,167	\$ 16,000	\$ 55,000	\$ 40,000	\$ 24,000
5	INTEREST INCOME	\$ 158,527	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
6	MISC REVENUE	\$ 5,943	\$ -	\$ 5,000	\$ 6,700	\$ 6,700
7	DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -
8	UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	\$ -	\$ -	\$ -	\$ -	\$ -
9	EMS PER CAPITA	\$ 7,145	\$ 6,216	\$ 6,216	\$ 6,216	\$ -
10	STATE OF UTAH MENTAL HEALTH GRANT	\$ -	\$ -	\$ -	\$ -	\$ -
11	UTAH STATE FORESTRY GRANT	\$ -	\$ -	\$ -	\$ -	\$ -
12	FEMA ASSISTANCE TO FIREFIGHTERS GRANT	\$ -	\$ -	\$ -	\$ -	\$ -
13	CLERICAL FEES / GRAMA REQUESTS	\$ -	\$ 700	\$ 500	\$ 500	\$ (200)
14	INSPECTION FEES	\$ 14,246	\$ 14,250	\$ 10,000	\$ 10,000	\$ (4,250)
15	SPECIALIZED PERMITS	\$ 6,559	\$ 7,550	\$ 2,500	\$ 2,500	\$ (5,050)
16	OPERATIONAL PERMITS	\$ -	\$ -	\$ -	\$ -	\$ -
17	PUBLIC SAFETY IMPACT FEES	\$ 49,972	\$ 80,000	\$ 65,000	\$ 65,000	\$ (15,000)
18	LIFE SAFETY	\$ -	\$ -	\$ -	\$ -	\$ -
19	PLAN REVIEW FEE - COMMERCIAL	\$ 4,301	\$ 8,200	\$ 3,000	\$ 3,000	\$ (5,200)
20	PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	\$ 4,301	\$ 8,200	\$ 3,000	\$ 3,000	\$ (5,200)
21	FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	\$ -	\$ 1,000	\$ 1,000	\$ 4,289	\$ 3,289
22	FIRE PROTECTION - FIRE SPRINKLER SYSTEM	\$ -	\$ 1,000	\$ 1,000	\$ 3,150	\$ 2,150
23	FALSE ALARM FEE	\$ -	\$ -	\$ -	\$ -	\$ -
24	OTHER TESTING	\$ -	\$ -	\$ -	\$ -	\$ -
25	ILLEGAL BURING	\$ -	\$ -	\$ -	\$ -	\$ -
26	STANDBY FEES	\$ 242	\$ -	\$ -	\$ -	\$ -
27	USAR AND HAZMAT WAGE REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
28	FIRE PROTECTION UNINCORPORATED COUNTY	\$ 1,217	\$ 700	\$ 700	\$ 700	\$ -
29	FEE IN LIEU OF TAXES AND AGE BASED FEES	\$ 258,609	\$ 310,000	\$ 245,000	\$ 245,000	\$ (65,000)
30	PROPERTY TAXES RATE OF (accepting certified rate)	\$ 4,806,491	\$ 7,000,000	\$ 6,582,300	\$ 6,582,300	\$ (417,700)
31	Release of RDA Westside Business	\$ -	\$ -	\$ -	\$ -	\$ -
32	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	\$ 757,500	\$ 635,113	\$ 635,113	\$ 635,113	\$ -
33	APPROPRIATION OF FUND BALANCE CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
34	APPROPRIATION OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL REVENUES</b>	<b>\$ 7,274,573</b>	<b>\$ 9,388,929</b>	<b>\$ 9,115,329</b>	<b>\$ 9,107,468</b>	<b>\$ (281,461)</b>

CAPITAL PROJECTS FUND						
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED REVENUE	FY2026 PROJECTED REVENUE - AMENDED FEB 2025	DIFFERENCE
	GAIN ON SALE OF ASSET	\$ -	\$ -	\$ -	\$ -	\$ -
7	TRANSFERS IN FROM GENERAL FUND	\$ 362,814	\$ 180,000	\$ 260,000	\$ 260,000	\$ 80,000
	TRANSFERS IN FROM LBA FUND	\$ -	\$ -	\$ -	\$ 219,935	\$ 219,935
	USES OF FUND BALANCE	\$ -	\$ -	\$ 33,856	\$ 33,856	\$ 33,856
	INTEREST INCOME	\$ 40,123	\$ 20,800	\$ -	\$ 57,870	\$ 37,070
	<b>TOTAL REVENUES</b>	<b>\$ 402,937</b>	<b>\$ 200,800</b>	<b>\$ 293,856</b>	<b>\$ 571,661</b>	<b>\$ 370,861</b>

DEBT SERVICE FUND						
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED REVENUE	FY2026 PROJECTED REVENUE - AMENDED FEB 2025	DIFFERENCE
6	TRANSFERS IN FROM GENERAL FUND	\$ 528,394	\$ 524,194	\$ 524,794	\$ 524,794	\$ 600
	INTEREST INCOME	\$ 3,500	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL REVENUES</b>	<b>\$ 531,894</b>	<b>\$ 524,194</b>	<b>\$ 524,794</b>	<b>\$ 524,794</b>	<b>\$ 600</b>

LBA FUND						
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED REVENUE	FY2026 PROJECTED REVENUE - AMENDED FEB 2025	DIFFERENCE
	TRANSFERS IN	\$ 1,075,513	\$ -	\$ -	\$ -	\$ -
	USES OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
	BOND PROCEEDS	\$ -	\$ -	\$ -	\$ -	\$ -
	MISCELLANEOUS INCOME	\$ 50,038	\$ -	\$ -	\$ -	\$ -
	INTEREST INCOME	\$ 209,086	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL REVENUES</b>	<b>\$ 1,334,637</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

Fiscal Year 2026 (July 1, 2025 - June 30, 2026)

GENERAL FUND						
LINE	DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED EXPENSES - ORIGINAL	FY2026 PROJECTED EXPENSES - AMENDED FEB 2025	DIFFERENCE
1	001 PERM EMPLOYEE WAGES	\$ 2,876,864	\$ 3,297,932	\$ 3,572,819	\$ 3,572,819	\$ (274,887)
2	002 OVERTIME	\$ 357,733	\$ 254,159	\$ 251,291	\$ 251,291	\$ 2,868
3	003 PART-TIME EMPLOYEE WAGES	\$ 203,268	\$ 186,351	\$ 250,926	\$ 250,926	\$ (64,575)
4	003 BENEFIT PAYOUT CONTINGENCY	\$ 32,142	\$ 125,000	\$ 90,000	\$ 90,000	\$ 35,000
5	004 MERIT PAY	\$ -	\$ 10,261	\$ -	\$ -	\$ 10,261
6	005 BOARD WAGES	\$ 37,333	\$ 38,000	\$ 38,000	\$ 38,000	\$ -
7	006 F.I.C.A.	\$ 262,573	\$ 298,460	\$ 321,532	\$ 321,532	\$ (23,072)
8	007 RETIREMENT	\$ 582,665	\$ 588,504	\$ 641,003	\$ 641,003	\$ (52,499)
9	008 INSURANCE (HEALTH)	\$ 651,489	\$ 693,067	\$ 895,934	\$ 895,934	\$ (202,867)
10	009 UTAH DISABILITY DEATH BENEFIT	\$ 4,812	\$ 4,840	\$ 4,200	\$ 4,200	\$ 640
11	010 WORKMANS COMP	\$ 98,191	\$ 80,746	\$ 95,393	\$ 95,393	\$ (14,647)
12	011 BANK CHARGES	\$ 5,626	\$ 8,050	\$ 8,050	\$ 8,050	\$ -
13	012 EMPLOYEE ASSISTANCE PROGRAM	\$ 10,884	\$ 22,400	\$ 19,800	\$ 19,800	\$ 2,600
14	013 CLOTHING ALLOWANCE - FULL TIME	\$ 36,320	\$ 44,986	\$ 44,486	\$ 44,486	\$ 500
15	014 CLOTHING ALLOWANCE - PART TIME	\$ 4,300	\$ 3,100	\$ 3,800	\$ 3,800	\$ (700)
16	014.5 CODE ENFORCEMENT - PUBLIC EDUCATION	\$ 6,066	\$ 17,220	\$ 27,220	\$ 27,220	\$ (10,000)
16	015 SUBSCRIPTIONS, MEMBERSHIPS	\$ 55,276	\$ 73,966	\$ 79,539	\$ 79,539	\$ (5,573)
17	016 TRAVEL AND TRAINING	\$ 24,807	\$ 40,085	\$ 56,785	\$ 56,785	\$ (16,700)
18	017 OFFICE SUPPLY AND EXPENSE	\$ 10,303	\$ 14,164	\$ 14,164	\$ 14,164	\$ -
19	018 EQUIPMENT MAINTENANCE AND SUPPLY	\$ 35,490	\$ 36,370	\$ 49,985	\$ 49,985	\$ (13,615)
20	019 VEHICLE MAINTENANCE	\$ 139,872	\$ 200,350	\$ 126,750	\$ 146,750	\$ 53,600
21	020 COMPUTER MAINTENANCE AND SUPPLY	\$ 53,088	\$ 58,088	\$ 47,669	\$ 52,669	\$ 5,419
22	021 UTILITIES (GAS, POWER, PHONES)	\$ 72,376	\$ 106,125	\$ 114,012	\$ 114,012	\$ (7,887)
23	022 800 COMMUNICATIONS	\$ 5,570	\$ 11,000	\$ 11,000	\$ 11,000	\$ -
24	023 DISPATCH SERVICES	\$ 128,794	\$ 136,069	\$ 138,893	\$ 138,893	\$ (2,824)
25	024 SPECIAL DEPARTMENT ALLOWANCE	\$ 21,890	\$ 31,785	\$ 37,685	\$ 37,685	\$ (5,900)
26	025 GRANT EXPENSES	\$ 7,893	\$ -	\$ -	\$ -	\$ -
27	026 LIABILITY INSURANCE (RISK MANAGEMENT)	\$ 74,100	\$ 91,657	\$ 99,593	\$ 99,593	\$ (7,936)
28	027 COLLECTION CONTRACT (Billing)(Health Assess)	\$ 189,575	\$ 210,438	\$ 194,574	\$ 194,574	\$ 15,864
29	028 MEDICAL SUPPLIES	\$ 109,626	\$ 117,758	\$ 135,860	\$ 135,860	\$ (18,102)
30	029 PARAMEDIC FEE	\$ 8,394	\$ 13,738	\$ 16,857	\$ 16,857	\$ (3,119)
31	030 MISC. SERVICES	\$ 18,887	\$ 14,690	\$ 23,800	\$ 23,800	\$ (9,110)
32	031 PROFESSIONAL SERVICES (ACCNT.AUDIT, ATTORNEY)	\$ 84,589	\$ 128,390	\$ 127,320	\$ 127,320	\$ 1,070
33	032 MISC. EQUIPMENT	\$ 19,495	\$ 25,550	\$ 29,750	\$ 29,750	\$ (4,200)
34	033 LEASE OBLIGATION	\$ 142,560	\$ 142,560	\$ 75,581	\$ 75,581	\$ 66,979
35	034 TRANSFER TO DEBT SERVICE	\$ 528,394	\$ 524,194	\$ 524,794	\$ 524,794	\$ (600)
36	035 TRANS TO CAPITAL PROJECTS	\$ 362,814	\$ 180,000	\$ 260,000	\$ 260,000	\$ (80,000)
37	036 TRANS TO LBA	\$ 1,075,513	\$ -	\$ -	\$ -	\$ -
38	MISC EXPENSE	\$ -	\$ 5,738	\$ -	\$ -	\$ 5,738
39	CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)	\$ 757,500	\$ 635,113	\$ 635,113	\$ 635,113	\$ -
40	CONTRIBUTIONS TO FUND BALANCE	\$ -	\$ 918,025	\$ 51,151	\$ 18,290	\$ 899,735
<b>TOTAL</b>		<b>\$ 9,097,072</b>	<b>\$ 9,388,929</b>	<b>\$ 9,115,329</b>	<b>\$ 9,107,468</b>	<b>\$ 281,461</b>

CAPITAL PROJECTS FUND						
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED EXPENSES	FY2026 PROJECTED EXPENSES - AMENDED FEB 2025	DIFFERENCE
16	CAPITAL PROJECTS EXPENDITURES	\$ 357,006	\$ 176,878	\$ 192,200	\$ 295,005	\$ (118,127)
17	FLEET EXPENDITURES	\$ 93,083	\$ 311,025	\$ 101,656	\$ 276,656	\$ 34,369
<b>TOTAL</b>		<b>\$ 450,089</b>	<b>\$ 487,903</b>	<b>\$ 293,856</b>	<b>\$ 571,661</b>	<b>\$ (83,758)</b>

DEBT SERVICE FUND						
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED EXPENSES	FY2026 PROJECTED EXPENSES - AMENDED FEB 2025	DIFFERENCE
17	DEBT SERVICE INTEREST	\$ 298,394	\$ 289,194	\$ 279,794	\$ 279,794	\$ 9,400
19	DEBT SERVICE PRINCIPAL	\$ 230,000	\$ 235,000	\$ 245,000	\$ 245,000	\$ (10,000)
<b>TOTAL</b>		<b>\$ 528,394</b>	<b>\$ 524,194</b>	<b>\$ 524,794</b>	<b>\$ 524,794</b>	<b>\$ (600)</b>

LBA FUND						
LINE	ITEM DESCRIPTION	FY 2024 ACTUAL	FY 2025 ESTIMATES	FY2026 PROJECTED EXPENSES	FY2026 PROJECTED EXPENSES - AMENDED FEB 2025	DIFFERENCE
	TRANSFER TO CAPITAL PROJECTS FUND	\$ -	\$ -	\$ -	\$ 219,935	\$ (219,935)
	BOND REFUNDING	\$ -	\$ -	\$ -	\$ -	\$ -
	BOND FEES AND INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
	CONSTRUCTION	\$ 5,987,784	\$ 843,346	\$ -	\$ -	\$ 843,346
	SOFTS COSTS	\$ 67,520	\$ -	\$ -	\$ -	\$ -
	PROFESSIONAL FEES	\$ 102,506	\$ -	\$ -	\$ -	\$ -
	WAGES	\$ -	\$ -	\$ -	\$ -	\$ -
	TEMPORARY RELOCATION	\$ 14,632	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 6,172,442</b>	<b>\$ 843,346</b>	<b>\$ -</b>	<b>\$ 219,935</b>	<b>\$ 623,411</b>