

## USDB Line Item Status

## (Breakout of Actual Revenue Collected)

Contains Dedicated Credits, Expendable Receipts, Revenue Transfers and Restricted Revenue

Fund: 2480

APPROPRIATION CLASS	APPROPRIATION NAME	FIXED FUNDING	FEDERAL REVENUE	OTHER REVENUES	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
PVAA PED Deaf & Blind Schools	PVB DBS Support Services	\$7,017,757.00	\$0.00	\$1,215,668.79	\$8,233,425.79	\$6,475,564.95	\$1,757,860.84
	PVF DBS Administration	\$4,436,254.00	\$0.00	\$2,500,697.80	\$6,936,951.80	\$4,425,047.79	\$2,511,904.01
	PVG DBS School for the Deaf	\$20,536,589.00	\$0.00	\$135,886.96	\$20,672,475.96	\$10,186,490.79	\$10,485,985.17
	PVH DBS School for the Blind	\$12,634,139.00	\$57,778.24	\$604,286.73	\$13,296,203.97	\$7,881,441.04	\$5,414,762.93
	PVI DBS Transportation	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$2,792,149.30	\$2,207,850.70
	PVJ DBS Utah State Instructional Materials Access Ctr	\$2,735,561.00	\$0.00	\$728.14	\$2,736,289.14	\$1,641,587.30	\$1,094,701.84
	Contingency Fund	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00
<b>PVAA PED Deaf &amp; Blind Schools totals:</b>		<b>\$47,360,300.00</b>	<b>\$57,778.24</b>	<b>\$9,457,268.42</b>	<b>\$56,875,346.66</b>	<b>\$33,402,281.17</b>	<b>\$23,473,065.49</b>
<b>Department 400 totals:</b>		<b>\$47,360,300.00</b>	<b>\$120,736.00</b>	<b>\$12,029,864.00</b>	<b>\$59,510,900.00</b>	<b>\$59,510,900.00</b>	<b>\$59,510,900.00</b>
<b>Remaining to Collect</b>		<b>\$0.00</b>	<b>\$62,957.76</b>	<b>\$2,572,595.58</b>	<b>\$2,635,553.34</b>	<b>\$26,108,618.83</b>	<b>\$36,037,834.51</b>

Jan 30, 2026

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