

Fiscal Year: 2026

## USDB Line Item Status

### (Breakout of Actual Revenue Collected)

Contains Dedicated Credits, Expendable Receipts, Revenue Transfers and Restricted Revenue

Fund: 2480

APPROPRIATION CLASS	APPROPRIATION NAME	FIXED FUNDING	FEDERAL REVENUE	OTHER REVENUES	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
PVAA PED Deaf & Blind Schools	PVB DBS Support Services	\$7,017,757.00	\$0.00	\$1,215,668.79	\$8,233,425.79	\$6,475,564.95	\$1,757,860.84
	PVF DBS Administration	\$4,436,254.00	\$0.00	\$2,500,697.80	\$6,936,951.80	\$4,425,047.79	\$2,511,904.01
	PVG DBS School for the Deaf	\$20,536,589.00	\$0.00	\$135,886.96	\$20,672,475.96	\$10,186,490.79	\$10,485,985.17
	PVH DBS School for the Blind	\$12,634,139.00	\$57,778.24	\$604,286.73	\$13,296,203.97	\$7,881,441.04	\$5,414,762.93
	PVI DBS Transportation	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$2,792,149.30	\$2,207,850.70
	PVJ DBS Utah State Instructional Materials Access Ctr	\$2,735,561.00	\$0.00	\$728.14	\$2,736,289.14	\$1,641,587.30	\$1,094,701.84
	Contingency Fund	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00
PVAA PED Deaf & Blind Schools totals:		\$47,360,300.00	\$57,778.24	\$9,457,268.42	\$56,875,346.66	\$33,402,281.17	\$23,473,065.49
Department 400 totals:		\$47,360,300.00	\$120,736.00	\$12,029,864.00	\$59,510,900.00	\$59,510,900.00	\$59,510,900.00
Remaining to Collect		\$0.00	\$62,957.76	\$2,572,595.58	\$2,635,553.34	\$26,108,618.83	\$36,037,834.51

Jan 30, 2026

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