

# Airport Electrical Vault Bid Award and Budget Revision







- Original Budget Approximately \$95,000
  - Assumed Moving Existing Equipment
- Electrical Engineer and Contractors Recommended Replacement
  - Old Equipment
  - Single Phase vs. 3 Phase Equipment
- Bid - \$325,621
- Existing Equipment is Failing - Taxiway Lights Manually Operated
- Current Radio Antenna for Weather Updates Blocked by New FBO Building
- Project Has Quickly Become the #1 Priority



- Current Budget Includes a \$500,000 Loan From the General Fund
  - 700 West Improvements
  - South Parking Lot Rebuild
- Staff Proposes to Postpone the Parking Lot Improvements to Prioritize the Electrical Improvement



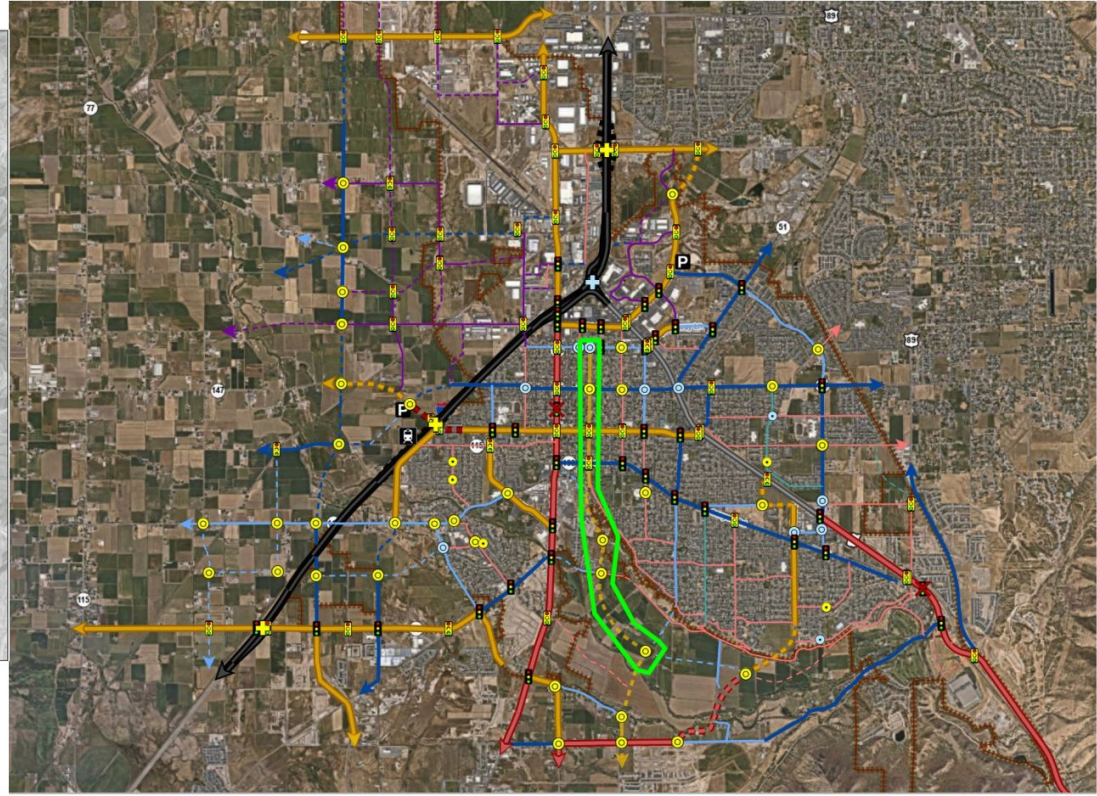
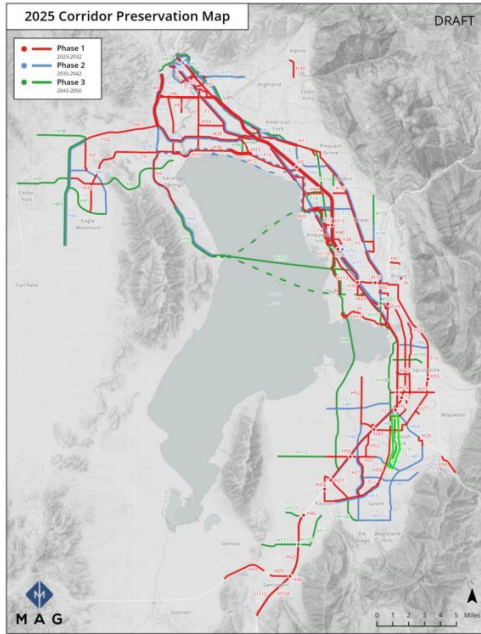
## **Recommended Action**

Staff recommends that the City Council approve the award of the Airport Electrical Vault Relocation Project to the lowest qualified bidder (\$325,621) and authorize a budget revision of approximately \$231,000.





# 300 East Corridor Preservation Purchase Agreement



- \$1,402,500 - MAG Funds
- Preserves ROW for Future
- Allows the Volunteer Dr/River Bottoms Road Intersection to be improved

