

Tree
Maintenance

In-House vs.

Outsource

Why?

Safety

Power

Aesthetics

**Currently
Outsource**

Parks \$35k

Streets \$65k

Power \$300k

Current \$

Parks \$200k

**Total Cost
\$400k**

\$65k

Per \$300k

Current %

Parks 9%

Streets 16%

Power 75%

Outsource

\$400k

\$300/hr

1,311/hrs

In-house FT

Yr 1 \$1.53M

Yrs 1+ \$460k

2,080/hrs

In-house FT+PT

Yr 1 \$1.47M

Yrs 1+ \$400k

2,080/hrs

\$60k < FT

Comparison

Outsource

Yr 1 N/A

\$400k

1,311 hrs

3-Man Crew

In-house FT

Yr 1 \$1.53M

\$460k

2,080 hrs

3-FT EE's

**In-house
FT+PT**

Yr 1 \$1.47M

\$400k

2,080 hrs

2 FT + 2 PT

**Existing
Bucket Truck**

Saves \$400k

Existing Bucket

Yr 1 \$1.1M
\$400k

Link to
Details



TBD

When?

Where?

Department