



Tree Maintenance

In-House vs.

Outsource



SPANISH FORK
PRIDE & PROGRESS

Why?

Safety

Power

Aesthetics



Currently Outsource

Parks \$35k

Streets \$65k

Power \$300k



SPANISH FORK
PRIDE & PROGRESS

Current \$

Parks \$65k
Total Cost
\$400k
Per \$300k



Current %

Parks 9%

Streets 16%

Power 75%



SPANISH FORK
PRIDE & PROGRESS

Outsource

\$400k

\$300/hr

1,311/hrs



SPANISH FORK
PRIDE & PROGRESS

In-house FT

Yr 1 \$1.53M

Yrs 1+ \$460k

2,080/hrs



In-house FT+PT

Yr 1 \$1.47M

Yrs 1+ \$400k

2,080/hrs

\$60k < FT

Comparison

Outsource

Yr 1 N/A

\$400k

1,311 hrs

3-Man Crew

In-house FT

Yr 1 \$1.53M

\$460k

2,080 hrs

3-FT EE's

In-house FT+PT

Yr 1 \$1.47M

\$400k

2,080 hrs

2 FT + 2 PT



SPANISH FORK
PRIDE & PROGRESS

Existing Bucket Truck

Saves \$400k



SPANISH FORK
PRIDE & PROGRESS

Existing Bucket

Yr 1 \$1.1M
+400k



SPANISH FORK
PRIDE & PROGRESS

Link to
Details





SPANISH FORK
PRIDE & PROGRESS

TBD

When?

Where?

Department