



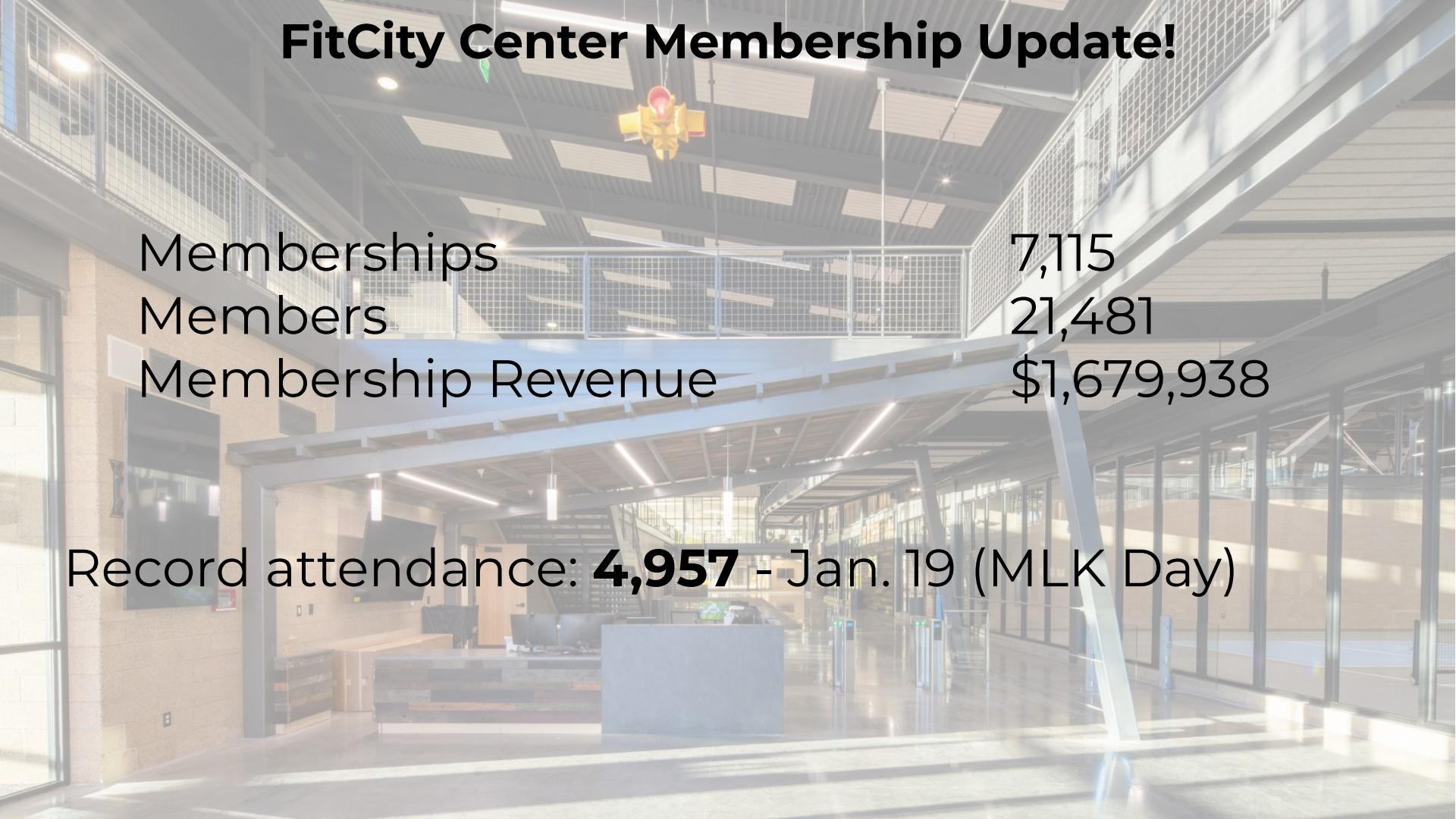
**SPANISH FORK**  
PARKS & RECREATION





First Parks & Recreation Family Photo

# FitCity Center Membership Update!



Memberships

7,115

Members

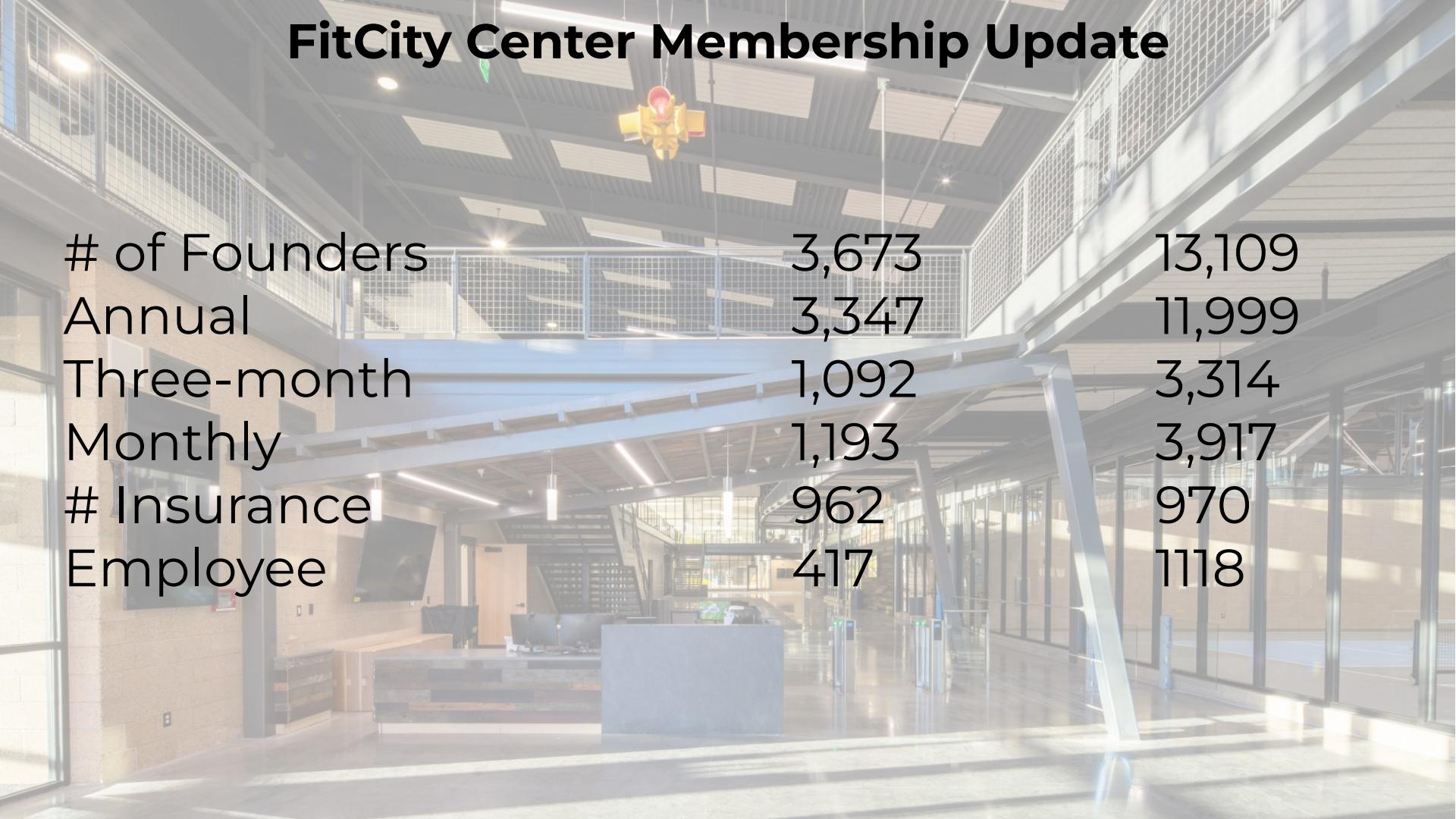
21,481

Membership Revenue

\$1,679,938

Record attendance: **4,957** - Jan. 19 (MLK Day)

# FitCity Center Membership Update



# of Founders	3,673	13,109
Annual	3,347	11,999
Three-month	1,092	3,314
Monthly	1,193	3,917
# Insurance	962	970
Employee	417	1118

# Childwatch updates & use of Dale's Stupid Playground

Child Watch Subscriptions	106
Hours open	222
Kids watched	1877
Revenue generated	\$4492

1/26 was the highest number of kids in one day at 147

# Fitness





# **Fitness Classes & Updates**

Group Fitness Classes

86 classes per week

62 fitness instructors

Last week, 2100 participants!

24 avg. per class

Personal Training

Launching in March

# Swim Lessons/ Aquatics

One session of Swim Lessons complete  
338 participants (sold out sessions)  
24 swim instructors  
\$36,820 in swim lesson revenue

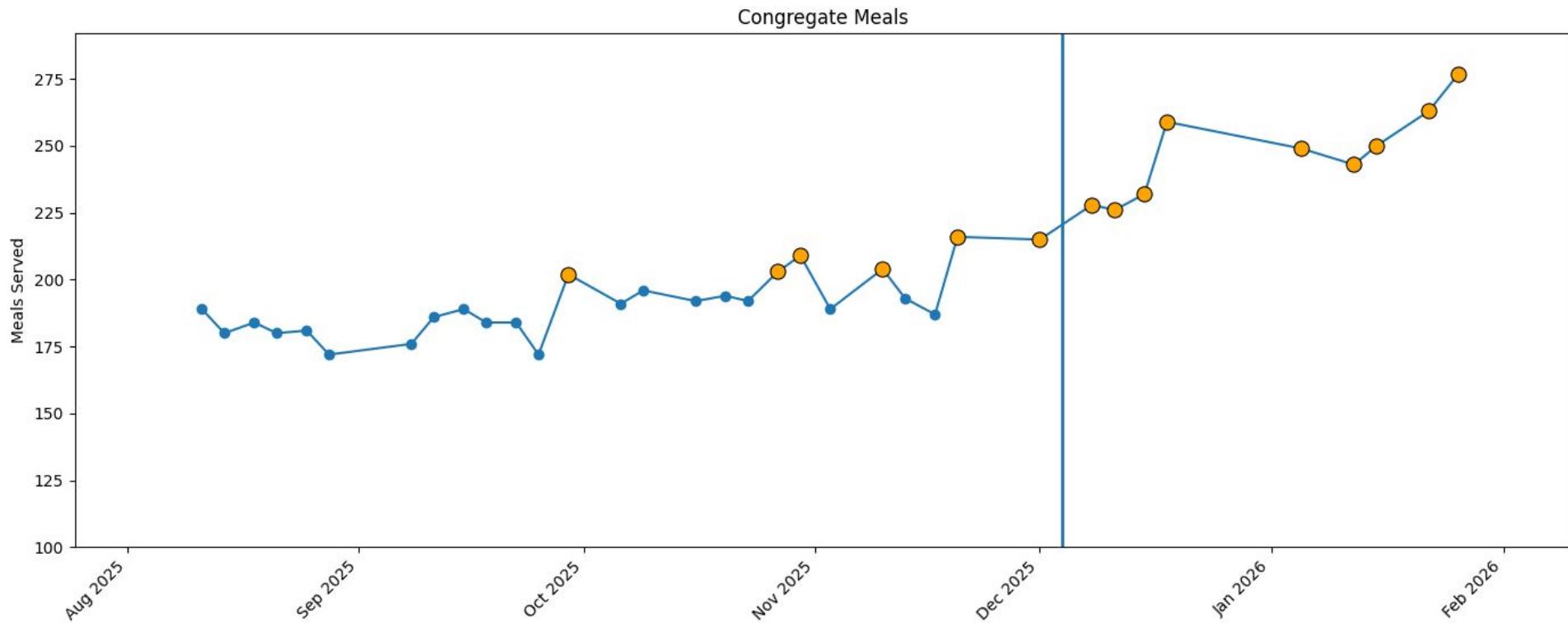
Session 2 starts next week  
FitCity Fins Swim Team Registration now open!

# Programs & Seniors

2023-24	240
2024-25	264
2025-26	376*

\*passholders are currently capped w/ a waitlist of 50+

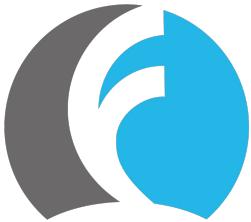
# Congregate Meals





# FitCity Center Pro Forma Review

<b>Pass Type</b>	<b>Resident</b>	<b>Non-Resident</b>
Individual	28%	36%
Family	25%	20%
Two Party	22%	26%
Youth	10%	8%
Senior	15%	10%



# FitCity Center Pro Forma Review

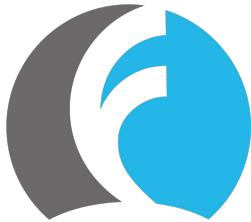
<b>Pass Type</b>	<b>Resident</b>	<b>Non-Resident</b>	<b>Resident</b>	<b>Non-Resident</b>
Individual	28%	36%	11%	11%
Family	25%	20%	47%	44%
Two Party	22%	26%	21%	20%
Youth	10%	8%	2%	3%
Senior	15%	10%	19%	22%



# FitCity Center Pro Forma Review

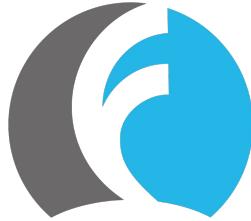
## Non-Resident Memberships

City	Population	Pro Forma% Attending
Mapleton	14,496	2.5%
Salem	10,808	2.5%
Payson/ER/WH	31,550	2.5%
Santaquin	18,753	2.0%
Utah County 84660	2,638	3.0%
Springville	36,135	1.5%
Total	114,380	<b>1.99%</b>



# FitCity Center Pro Forma Review

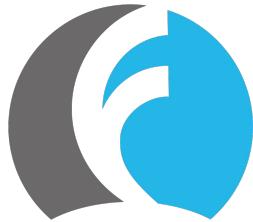
<b>Non-Resident Memberships</b>				
<b>City</b>	<b>Population</b>	<b>Pro Forma% Attending</b>	<b>% with memberships</b>	<b>Total memberships</b>
Mapleton	14,496	2.5%	1.19%	173
Salem	10,808	2.5%	9.54%	1,031
Payson/ER/WH	31,550	2.5%	2.42%	762
Santaquin	18,753	2.0%	1.14%	213
Utah County 84660	2,638	3.0%	8.42%	222
Springville	36,135	1.5%	0.27%	96
<b>Total</b>	<b>114,380</b>	<b>1.99%</b>	<b>2.18%</b>	<b>2,497</b>



# FitCity Center Pro Forma Review

## Resident Memberships

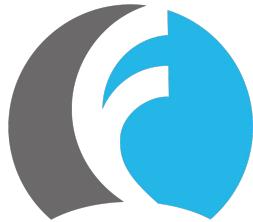
Population	47,363
% w/Membership	13%
# of Members	6,157
# of Memberships	
Revenue	\$2,088,518



# FitCity Center Pro Forma Review

## Resident Memberships

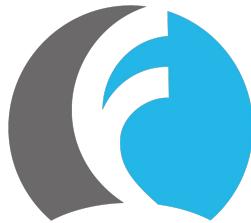
Population	47,363	47,809
% w/Membership	13%	31.6%
# of Members	6,157	15,110
# of Memberships		4,275
Revenue	\$2,088,518	\$1,666,523



# FitCity Center Pro Forma Review

## Daily Admissions

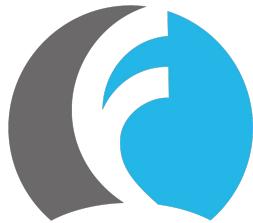
Daily Admissions	218,917
% of Provo's	65%
Revenue	\$1,138,400



# FitCity Center Pro Forma Review

## Daily Admissions

Daily Admissions	218,917	18,320
% of Provo's	65%	6.28%
School Day Average		286
Non-School Day Average		777
Revenue	\$1,138,400	\$119,080



# FitCity Center Pro Forma Review

## Daily Admissions

Daily Admissions	218,917	18,320	152,490
% of Provo's	65%	6.28%	52%
School Day Avg.		286	51,480
Non-School Day Average		777	101,010
Revenue	\$1,138,400	\$119,080	\$991,185



# Outdoor Aquatics Grand Opening

Memorial Day to Labor Day

Weather Permitting: Open the Saturday before Memorial Day

Grand Opening: Memorial Day Weekend



**SPANISH FORK**  
PARKS & RECREATION

# Full-time Office Coordinator Needed



## RecOnline

- Pre FitCity provisionals averaged 5 per day - Post 120 per day
- Have done 6,011 provisionals since mid September
- RecOnline maintenance, improvements & customer accounts

## Utah Code Title 80, Chapter 8

- Required tracking of local and national sex offender compliance
- Required Video

## Right of Access Waivers

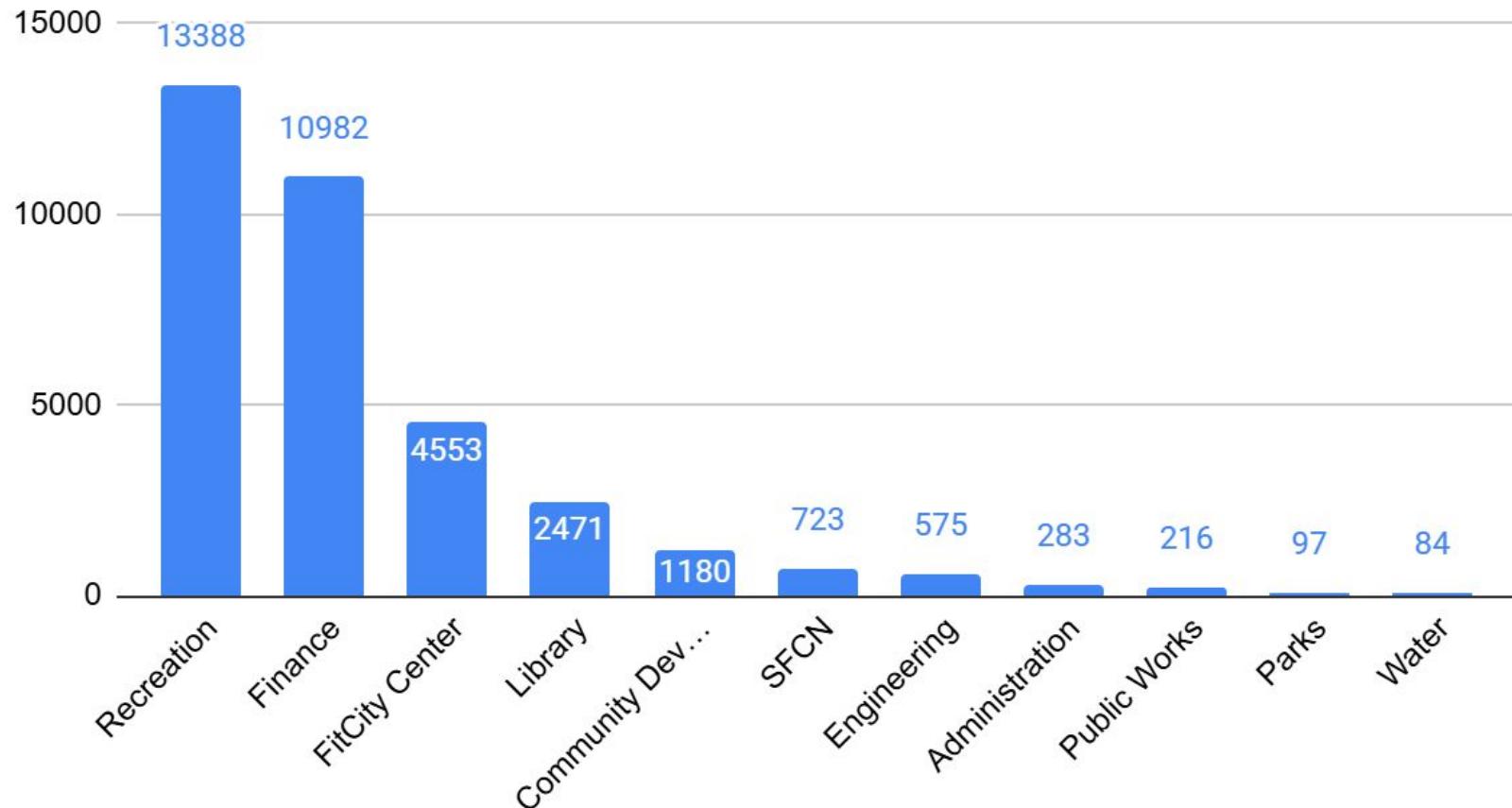
- Required every 3 years to 1
- 1,320 of volunteers per year/ just **Rec Programs**
- Required Video & RAO's add 30 min. to meeting. Not including follow up

[Register for Activities](#)

[Reserve a Pavilion](#)

[FitCity Center](#)

## Podium Conversations: 1/28/25 - 1/28/26



Rank	Name	Total Conversations
	Totals:	<b>5862</b> conversations
1	 <a href="#">FitCity Center</a> 980 S Main St, Spanish Fork, UT 8466...	<b>2,045</b>
2	 Parks & Rec 49 S Main Street, Spanish Fork, UT 84...	<b>2,000</b>
3	 City of Spanish Fork - Main 40 S Main St, Spanish Fork, UT 84660...	<b>1,882</b>

End of Thursday Presentation





Year	9 Hole Rounds	Revenue
2025	99,303	\$2,651,934
2024	90,943	\$2,337,957
2023	81,629	\$1,656,694
2022	70,622	\$1,593,084



We hired Cooper Murray in mid November as the new first assistant to replace Janson who left for a new career.

With the substantial increase in business we are recommending the addition of a second assistant. We would like to hire this person next month to prepare for the upcoming season.

#### Justification:

- Average increase of 9,500 rounds each year over the last four years.
- With this continued growth we need 2 people at the front counter at all times to handle phone calls and assist customers.
- In peak season covering 17 hours a day, 7 days a week is challenging for 2 FT staff.
- Most of the part time help are college students who only want to work one or two shifts a week because they have other jobs.
- Relieve Ryan of some heavy pressure to handle this ever increasing load and maintain quality customer service.
- The course made a net profit of \$836,159 after it paid its annual irrigation debt of \$213,186.
- The net impact to the budget for a second assistant would be \$21,375 including benefits. This is a result of a wage difference of a tenured employee vs new, and also includes a reduction in part time hours that will not be needed.



## Another Explosion at the Golf Course



### Driving Range

Year	Revenue
2025	\$184,321
2024	\$126,802
2023	\$102,098
2022	\$98,139





## Driving Range Issues

- Currently not allowing drivers due to balls going over the net into Canyon View Park as well as into the Maintenance Shop and into Powerhouse Road.
- Several cars a year get hit either in the park or on Powerhouse Road.
- We decided to not allow drivers on the driving range starting in August 2025 to alleviate this ongoing risk.
- Netting in the entire driving range will probably need to be done at some point in the future especially with traffic on Powerhouse Road continually increasing.
- Not enough space to meet the current demand. Looking into a possible tiered expansion option that would double our stations.



## Driving Range Netting Cost Estimate

- Current net along back of range is approximately 70 feet high.
- Proposed new net would be approximately 100 feet high and would run all the way down the left side of the range along Powerhouse Road and along the back of the range. The bid for that section is **\$995,000**.
- To add additional 100 foot netting along the right side parallel to hole #1 bid is **\$520,000**.
- **Demo Bid - \$7,800**
- **Baseboard Bid - (Left and rear sections \$25,300 - Right side \$13,800).**



# THE OAKS

AT SPANISH FORK

## Proposed Rate Increase

### Current Rates 2026 (with cart)(Pre Tax)

	<u>Weekday</u>	<u>Weekend</u>	<u>Proposed</u>
The Oaks	\$58	\$62	\$62 WD and \$66WE
Gladstan	\$63	\$68	
Hobble Creek	\$63	\$68	
Sleepy Ridge	\$62 (2025)	\$68 (2025)	

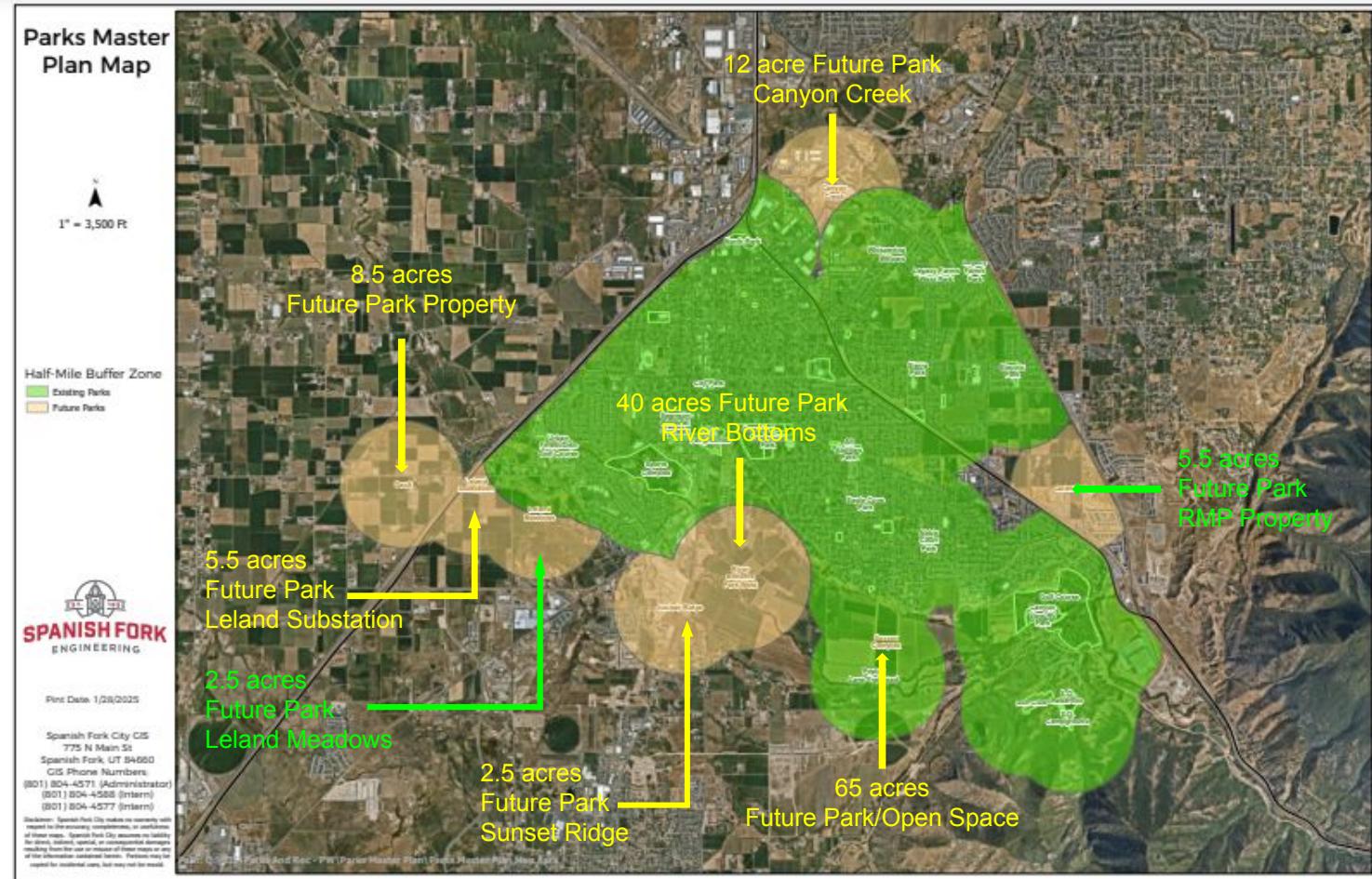
\*The proposed 2026 rate for The Oaks would include a \$1 per 9 holes green fee and \$1 per 9 holes cart fee increase to get to the proposed rate. This would be in addition to the \$1 per nine cart increase just approved last fall.

\*New carts in 2026 and GPS units on our carts justify the cart fee increase.

# Parks, Cemetery & Open Space Division



# Parks Master Plan 10 Minute Walk



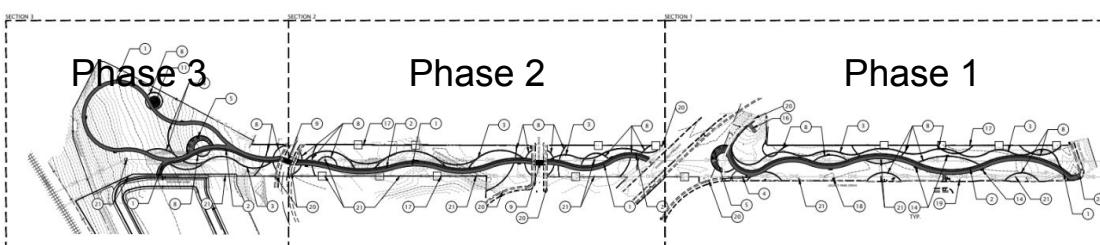
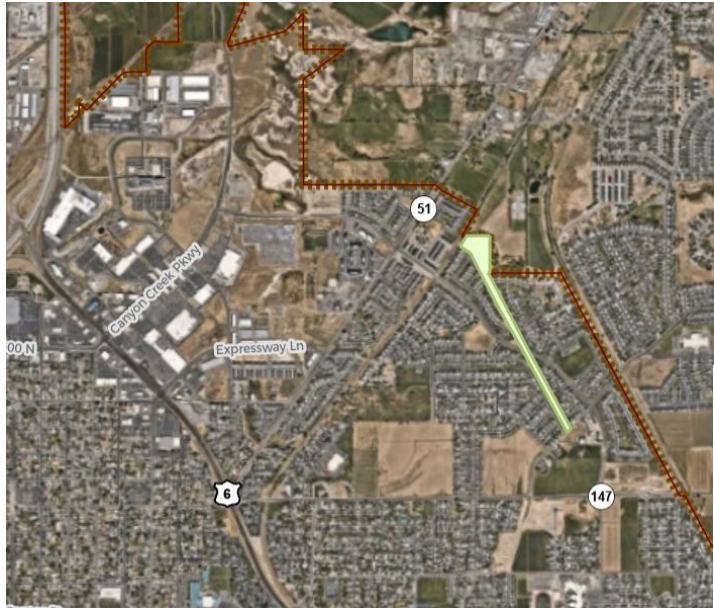


Sunset Ridge Park



## Power Corridor Project Completed phases 1 & 2

Preparing to start on Phase 3





**SPANISH FORK**  
PARKS & RECREATION

Estimated Cost: \$434,826  
(Project Construction Team)  
Park will be 5.4 acres

## Power Corridor Phase III Concept



NORTH SEGMENT (HERITAGE DRIVE TO RAILROAD TRACKS)

## **City Cemetery Expansion**

# 2024 Total Cemetery Positions = 26,475

## Inventory

- $\approx 2241$  positions left to sell as of January, 2026
- $\approx 230$  positions sold per year - 10 year average
- 9.7 years to total depletion (2035)
- 7 years to substantial depletion - 75% (2031)

## Expansion into Centennial Park South End

- 2030 January — Create design and plans
- 2031 January — Begin Construction
- 2032 July — Open Centennial Park South End
- 3300 Positions made available

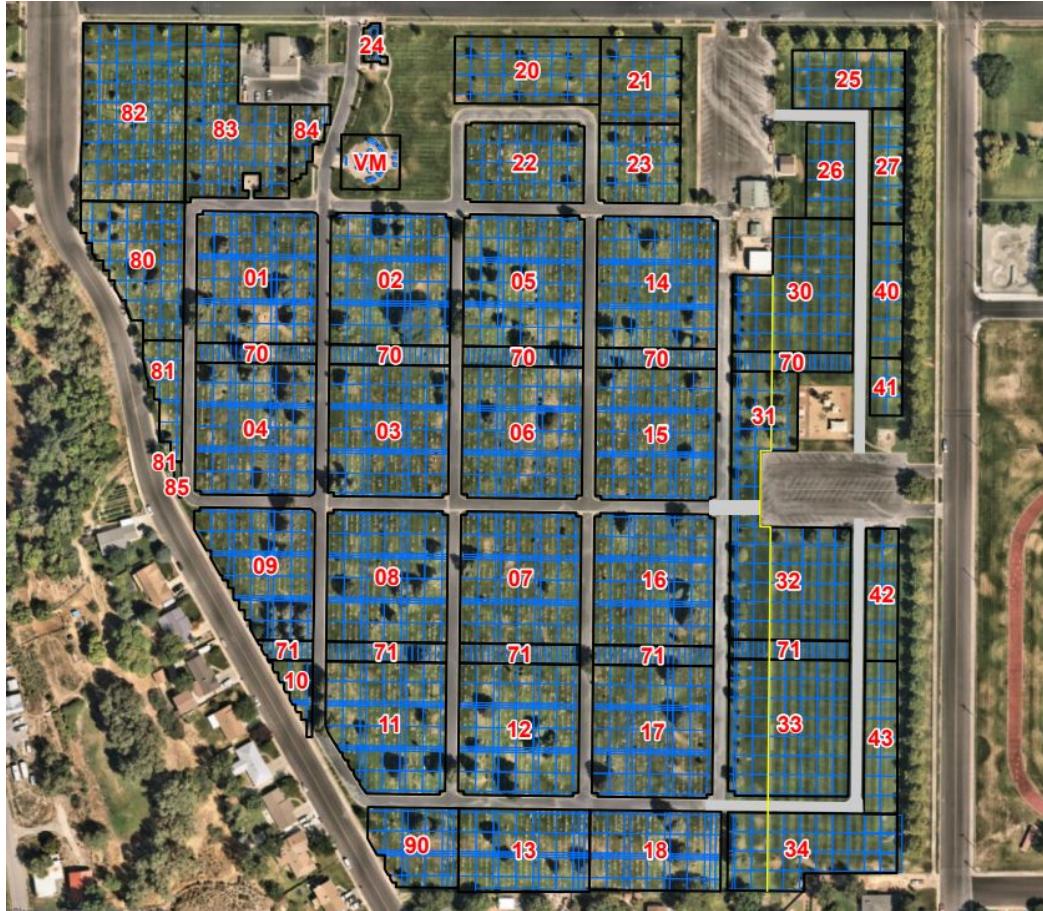
## Inventory Centennial Park South End

- 3300 Positions
- $\approx$  280 Positions sold per year, projected
- 11.7 Years to total depletion (2043)
- 8.7 years to substantial depletion (2040)

## Expansion into Centennial Park North End

- 2040 — Open Centennial Park North end
- $\approx 2700$  Positions

## 2037 Total Cemetery Positions = 32,475





**SPANISH FORK**  
PARKS & RECREATION

## Requesting a New Leadworker at the FitCity Center / Sports Park

### Justification:

- Increased maintenance acres from 87 to 92
- Significant change from mowing an open field to maintaining grass around pools & buildings, shrub beds & parkstrips and a 5-1/2 acre parking lot to keep clean.
- Sports Park is an extremely high profile, heavily scheduled facility that requires constant deadlines and work on most weekends from March - September. The stress and burnout is taking its toll on our 1 leadworker. There are 2 other maintenance workers assigned to this park along with some seasonal staff.
- Another leadworker would help bring us back in line to our maintenance standard of 25 acres per full time employee.



## Spanish Fork Parks & Recreation maintenance standard is 25 acres per full time employee

- National Average is 18-20 acres per full time employee.\*
- Best Practice is 12 acres per one full time employee.\*
- Spanish Fork currently maintains **27.7** acres per full time employee.

One additional Leadworker will change our average acres per full time employee to 25.5  
One year from now that number will increase to 26.3

\*Source National Recreation and Parks Association and International City Managers Association.

# SPANISH FORK

PRIDE & PROGRESS

## Park Maintenance Acreage vs Year



## Acreage per full time employee by municipality



# New Leadworker's Area of Responsibility

Spanish Fork Parks & Recreation

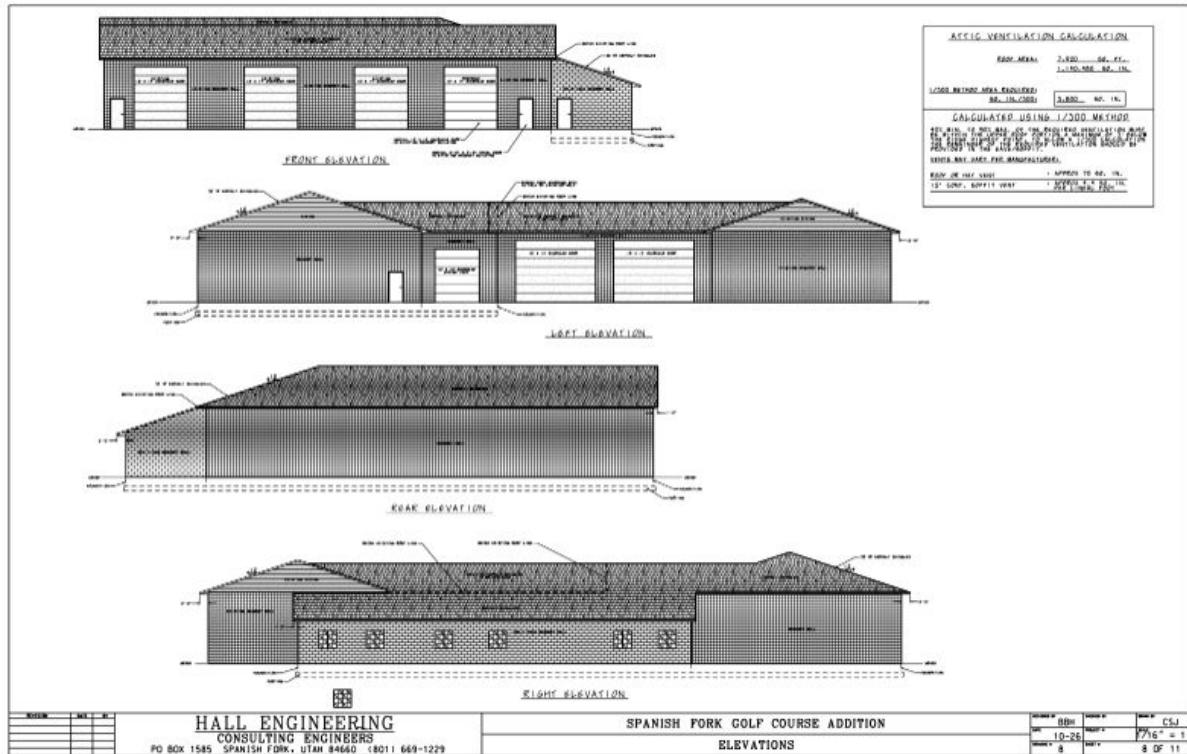


End of Friday Presentation

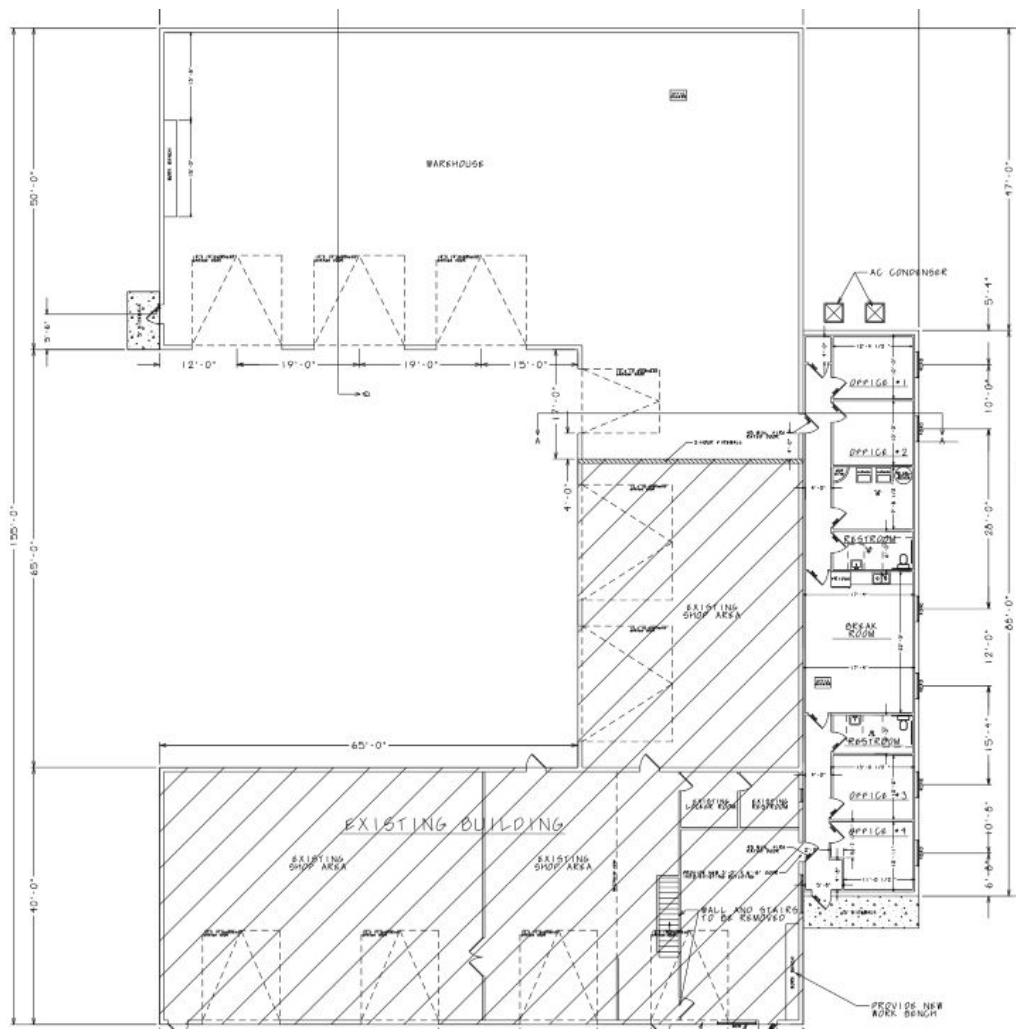
# Facility Renovations & Upgrades



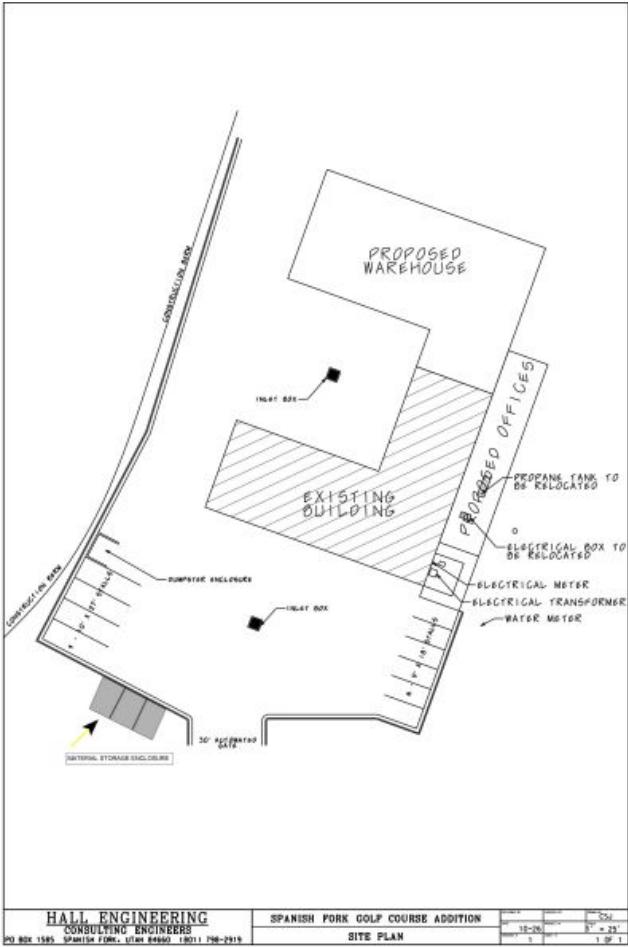
## Parks/Golf Maintenance Shop Elevation View



# Parks/Golf Maintenance Shop Layout



# Parks/Golf Maintenance Shop Site Plan



# F A I R G R O U N D S



Rendering of new Indoor Arena to replace the Willie Barn  
RFP closes Friday January 30, 2026  
Construction starts August 2026 - completed April 2027

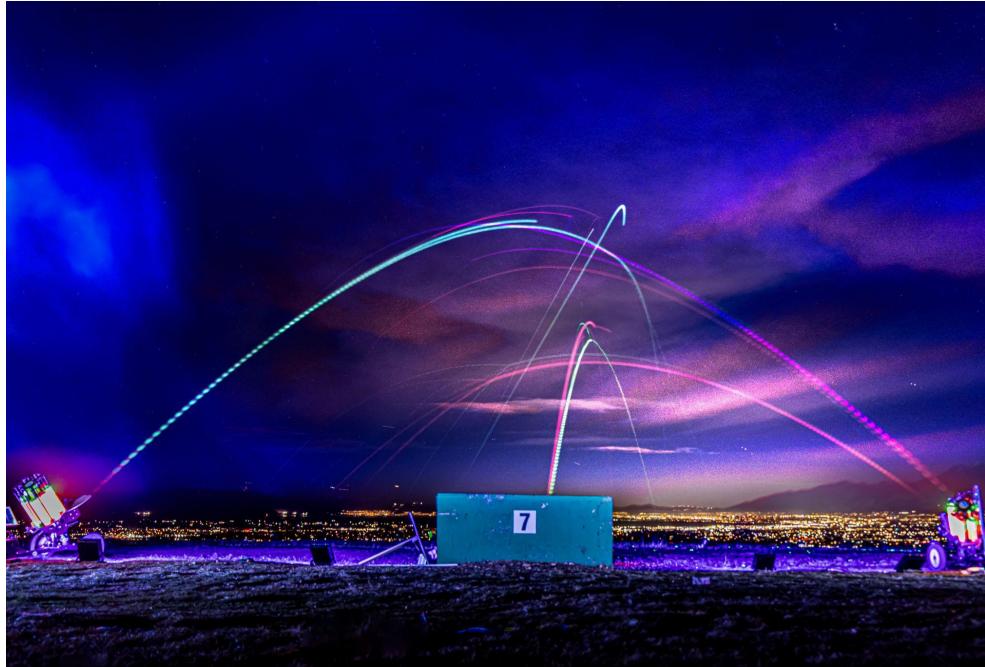
# FAIRGROUNDS RENOVATION

1. RFP Closed Friday, January 30th
2. \_\_\_ contractors submitted bids
3. \_\_\_\_\_ average guaranteed maximum price at the 100% construction drawing level.
4. Prior to commencing construction, contractor will provide the City with a Guaranteed Maximum Price (GMP) proposal for approval.
5. \$11,231,000 is the Project's overall budget, including construction, design, procurement, contingency, etc. The City, the design team and the CM/GC agree to work together to keep the cost of the Project within the Project budget.



**SPANISH FORK**  
PARKS & RECREATION

# New Gun Club Building



Fiscal Year	2023	2024	2025	2026
Net Increase/ Decrease	(\$25,770)	\$12,329	\$41,713	\$12,000?



**SPANISH FORK**  
PARKS & RECREATION

## New Gun Club Building Things to Consider

- Proximity of Private Property
- Safety & Security with new development close by (fencing?)
- Lighting is old
- Update of RV hookups
- Planning to do a work session once we have done research and have some recommendations



# Canyon View Park Pond Concept Plan



# Canyon View Park Pond Sediment Removal

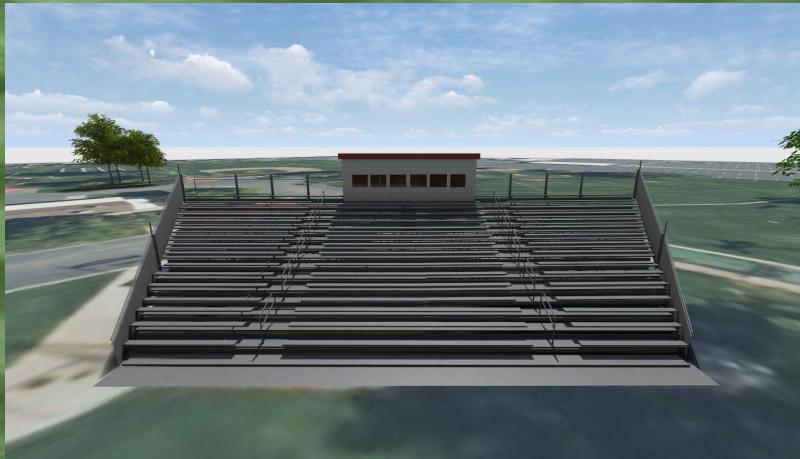


<b>Estimated cost to remove 5' of sediment</b>	<b>\$282,500</b>
<b>Concrete ADA fishing area</b>	<b>\$21,500</b>
<b>Boulders</b>	<b>\$10,000</b>
<b>Aerator fountain</b>	<b>\$19,000</b>
<b>Extend existing fishing doc</b>	<b>\$22,000</b>
<b>Plant additional trees</b>	<b>\$1,200</b>
<b>Landscape restoration</b>	<b>\$8,000</b>
<b>Total</b>	<b>\$364,200</b>

## Funding:

<b>WRI Grant Estimate</b>	<b>\$197,500 (Watershed Restoration Initiative)</b>
<b>UORG Grant Estimate</b>	<b>\$132,200 (Utah Outdoor Recreation Grant)</b>
<b>Spanish Fork City Money</b>	<b>\$34,500</b>
<b>Spanish Fork City In Kind</b>	<b>\$40,000</b>

# Nelson Field Bleacher Replacement



Estimate \$500,000



Bleachers are 70 years old and considered a risk issue lying in wait



Utah Outdoor Recreation Grant \$250,000 - School District \$125,000 - City \$125,000

# Justice Center Plaza Renovation

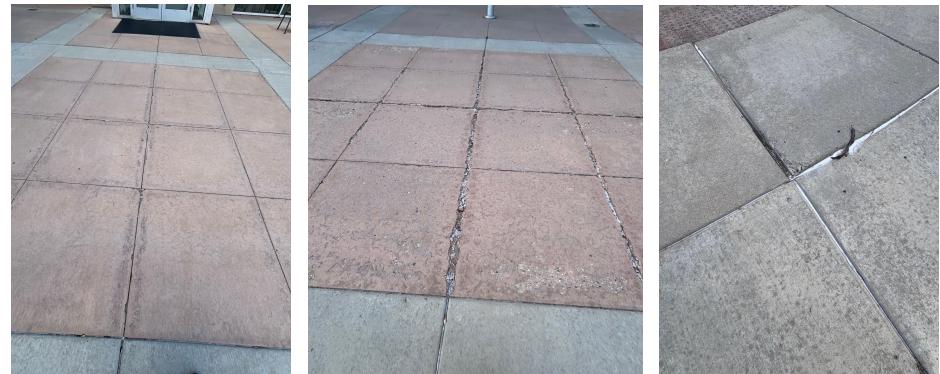
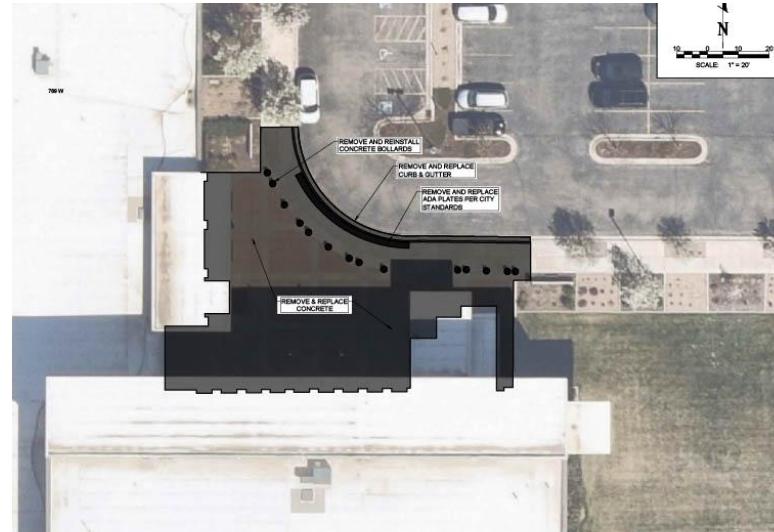
## Project scope:

- Bring in materials to protect the building structure and windows.
- Demo and remove all the concrete and bollards in the Plaza.
- Re-compact the base material.
- Frame and pour the cement, adding steel ADA plates at the access points.

Projected to start in August and will be done on a Friday - Wednesday to shorten the negative effects on the building operations.

## Cost:

- \$101,000.00
- State of Utah Courts will pay 50%



## Skate Park Concerns

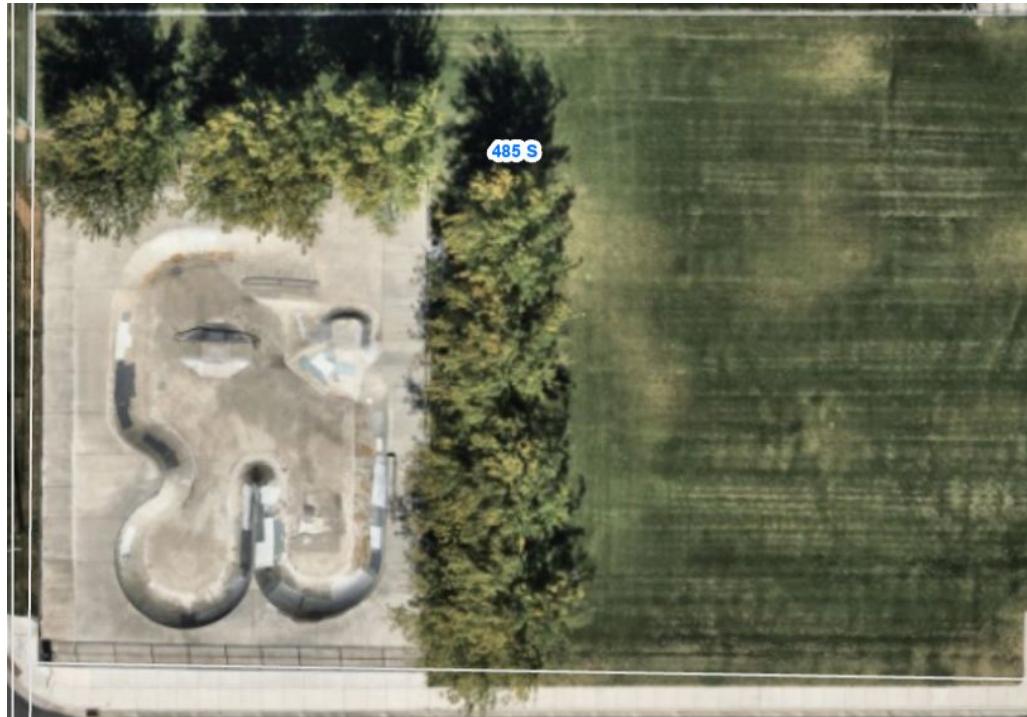
The park is over 20 years old.

The concrete is spalling and starting to deteriorate in some areas.

Doesn't provide any street style skating.

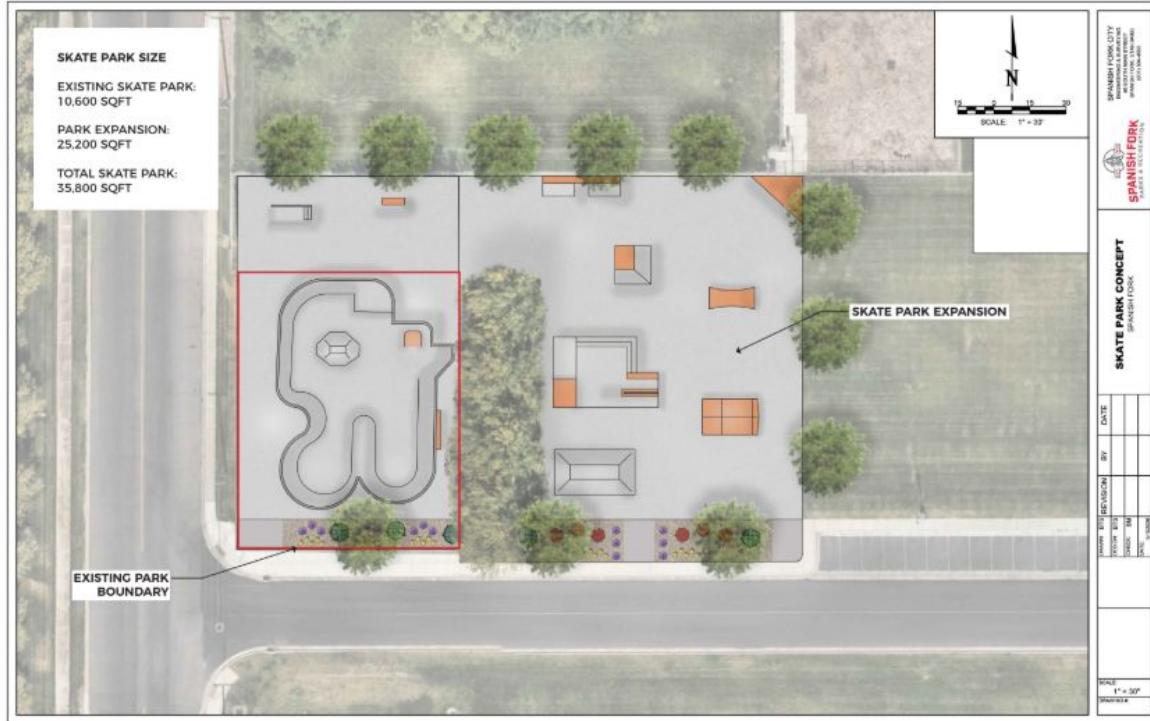
The park is 10,600 sq ft. Industry standards suggest that it should be 20,000 sqft. The industry standard is 10,000 sq ft per 25,000 residents.

To meet our future needs we should consider building larger than 20,000 sq ft or adding an additional park in another location.



# Skate Park Expansion Concept

Most companies are design/build. Would like to have a company come design a park that fits our city and also determine the best location.



## Parks Impact Fee Revenue

YEAR	New Revenue	% Chg	Single Fam IF	Multi-Fam IF
FY 2015	\$775,611			
FY 2016	\$812,919	4.81%		
FY 2017	\$1,001,685	23.22%		
FY 2018	\$1,381,318	37.90%		
FY 2019	\$1,373,826	-0.54%		
FY 2020	\$1,229,284	-10.52%	\$3,999.41	\$2,415.80
FY 2021	\$1,791,384	45.73%	\$4,795.00	\$2,920.36
FY 2022	\$2,179,003	21.64%		
FY 2023	\$2,274,578	4.38%		
FY 2024	\$1,793,715	-21.14%		
FY 2025	\$1,644,244	-8.33%		
FY 2026	\$2,092,189	8.00%		
FY 2027	\$2,259,564	8.00%		
FY 2028	\$2,440,329	8.00%		
FY 2029	\$2,635,556	8.00%		

Legacy Farms - \$1,994,000

Electric Park - \$3,500,000

## RAP Tax Revenue

Last Year →

YEAR	New Revenue	% Change
FY 2019	\$59,937	
FY 2020	\$748,200	
FY 2021	\$970,221	29.67%
FY 2022	\$1,164,090	19.98%
FY 2023	\$1,197,120	2.84%
FY 2024	\$1,244,074	3.92%
FY 2025	\$1,278,718	2.78%
FY 2026	\$1,371,592	5.00%
FY 2027	\$1,440,171	5.00%
FY 2028	\$1,512,180	5.00%
FY 2029	\$1,587,789	5.00%
FY 2030	\$1,667,178	5.00%



# Facilities Division

- We hired 4 new full time employees, doubling our department.
  - Kirk Barrett- FitCity Maintenance
  - Tyler Argyle- FitCity Janitorial
  - Kelson Ekins- Facilities Maintenance
  - Martin Martinez- Facilities Maintenance
- We also added 25-30 Part time employees, FitCity Clean team.



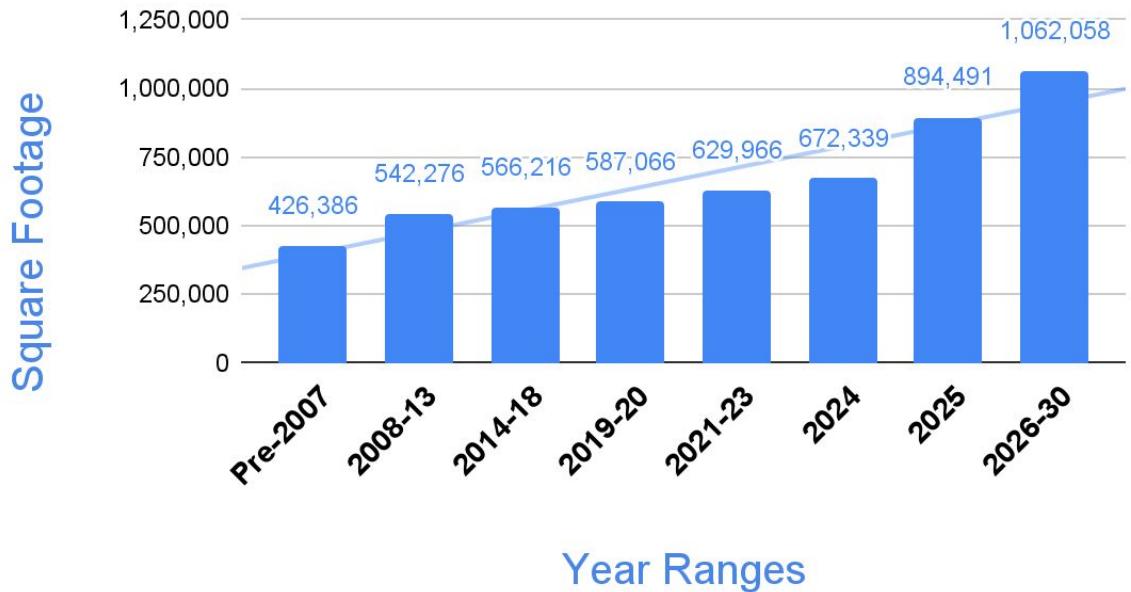
Bill Bushman retires after 26 years



## Projected New Structures 2026 - 2030

From 2026 through 2030 the Square Footage will Increase over 16%

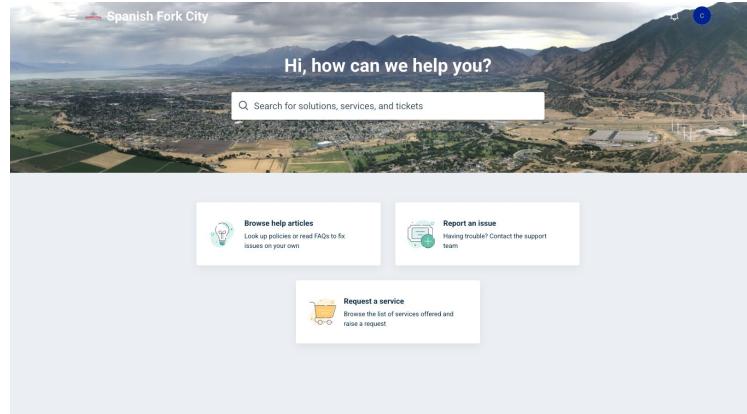
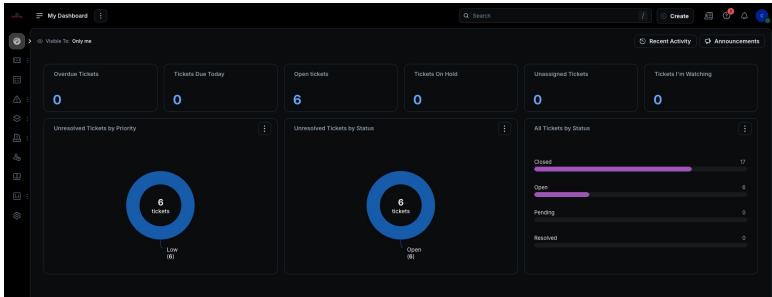
### Facilities Growth



New in 2025	
New Wastewater Treatment Plant	41,000
New Recreation Center & Senior Center Outdoor Pools and Pavilion	180,000
Rental Homes	5,000
<b>2025 Total</b>	<b>226,000</b>
2026-2030	
Old Senior Center decommission	-12,650
New Public Works Office and shop	26,000
New Cemetery Shop	6,000
New Station 61	29,000
New Administration Office	30,000
Old WWTP Select Bldgs. decommission	-6,383
Fairgrounds New Indoor Arena	72,000
Fairgrounds Stall Barns	30,000
Fairgrounds Willie Barn decommission	-40,000
Parks Maintenance Shop Golf Course	6,000
Parks Maintenance Shop Legacy Farms	5,700
<b>2026-2030 Total</b>	<b>145,667</b>

# New Work Order System

- Facilities and the IT Department
- Everyone is already set up through their email.
- Going to start slowly, Fairgrounds and Parks & Recreation first.
- Allows us to track request and the time it takes to complete the task.
- Saves time and phone calls to maintenance team.
- Tecs can communicate with the requester through the work order system.
- Requesters can look at their request and see the status.
- Allows Tecs to see other request in the building, making it easier to complete multiple tasks in the same visit.



The form fields include:

- Issue related to\*: Facilities
- Requester\*: jhanks@spanishfork.gov
- Building\*: FU - Wilie Barn
- Issue (choose one)\*: Structural
- Description\*: Roof is leaking and the insulation looks like it has mold in it.
- Attach files (File size < 40 MB): Building Test

# FitCity Clean Team

## Staffing:

- Facilities Maintenance Lead worker = 1
- Janitorial Lead worker = 1
- Part time Janitorial = 30  
(ranging from 5 hr - 25 hr a week)



## Part time shifts: M-Sat

1. 6am -11am
2. 11am - 4pm
3. 4pm - 9pm
4. 9pm- 1am

## Part time Hours Per Week

- 600 hrs
- 5 team members per scheduled shift

On average one person can clean between 3000 to 4000 SqFt an hour.

 <b>FITCITY</b> <small>Technology</small>	None _____ Date _____
<b>Cleaning Responsibilities for</b> Coordinate any deep cleaning, repair, maintenance or cleanliness issues with <b>Daily Cleaning Responsibilities Area Red 1201-1209:</b>	
<input type="checkbox"/> <b>Clean bathrooms 119 and 112B:</b> Clean all surfaces except sink and toilet. Clean all fixtures including toilet, sink, vanity, and all handles, faucet, handles, sink, toilet accessories. Clean the door inside and outside, the door handle, garbage can, dispenser. Restock toilet paper, paper towels, soap, and toilet paper.	
<input type="checkbox"/> <b>Indoor Playground:</b> Sweep and pick up trash, distract the whole playground, ledges, corners, and under tables and chairs. Clean door handles.	
<input type="checkbox"/> <b>Child Care:</b> Sweep and pick up trash, distract the whole playground, handles, corners, table tops and door handles, clean and sanitize sinks.	
<input type="checkbox"/> <b>Clean Windows, Doors and Glass:</b> Washable, child watch and indoor playground.	
<input type="checkbox"/> <b>Clean Restrooms:</b> Sweep, mop, empty trash cans, wipe down all fixtures, distract ledges, corners, and under tables and chairs.	
<input type="checkbox"/> <b>Clean Elevator and Stairwell B:</b> Clean floor, distract buttons, walls and handrails, polish stainless steel empty trash cans.	
<input type="checkbox"/> <b>Outside Garbage:</b> Empty trash cans outside in front of the main entrance.	
<input type="checkbox"/> <b>Other:</b>	

Monthly Routine Cleaning						FITCITY CENTER
Month:	Year:	Name:				
Monthly Job		Date Completed	By Whom?	Date Completed	By Whom?	Time
Scrub gym floor						
Wipe gym equipment						
Monthly Task		Date Completed		By Whom?		Time
Dust furniture and fixtures						
Check hand soap dispensers						
Replace air fresheners						
1.						
2.						
3.						
4.						
5.						
6.						
Change utility hanger						
Clean office						
1. Main office						
Wipe chair and table legs						
2.						
3.						
Wipe exterior doors, garage door, and windows						
Clean carpet (extract carpet)						
1. Main level						
2. Upper level						
Clean exterior and exterior railing						

Personnel	Estimated Cost	Fiscal Year	Funding Source	Notes
Golf Second Assistant	\$21,375	2025	Golf Revenues	this is the net impact to the budget
Parks Leadworker	\$97,025	2026	General Fund	
Office Coordinator	\$59,102	2026	General Fund	convert PT to FT - this is net increase
<b>General Fund Projects</b>				
Fairgrounds New Arena/Stall Barn	\$11,231,,000	2026-27	General CP Fund	Utah County will pay 1/2
Parks/Golf Shop Addition	\$2,137,130	2026-27	General CP Fund	
Nelson Field Bleacher Replacement	\$500,000	2026	General CP Fund	½ UORG grant, ¼ NSD, ¼ SFC
Justice Center Plaza Renovation	\$101,000	2026	General Fund	State of Utah Courts will pay 1/2
<b>Impact Fee Projects</b>				
Power Corridor Phase 3	\$434,826	2026	Impact Fees	
Sunset Ridge	\$800,000	2026-27	Impact Fees	
3400 East Park	\$1,600,000	2027-28	Impact Fees	

## 2026 Projected Budget Requests

## End of presentation slides

The remaining slides include a brief review of 2025 happenings and the most recent statistical data from various Parks & Recreation Divisions for review at your “Leisure”. It’s good stuff! You may want to check it out!



Advanced  
Ticketing

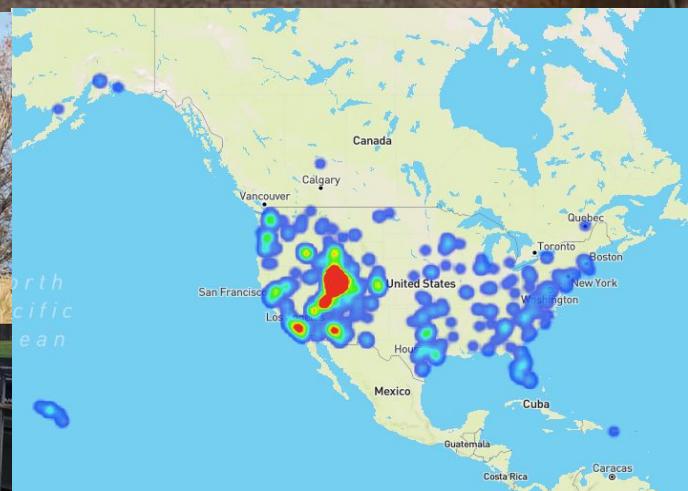
Established

# 33rd Festival of Lights

Not a year of  
records  
but answers

**18,164 vehicle year**

36 days



# Fiesta Days Celebration

Car Show

Adopt a Duck

Spikeball Tournament

Community Theater Play

Spanish Forks  
Got Talent

Speedy Spaniard Race

Rodeo

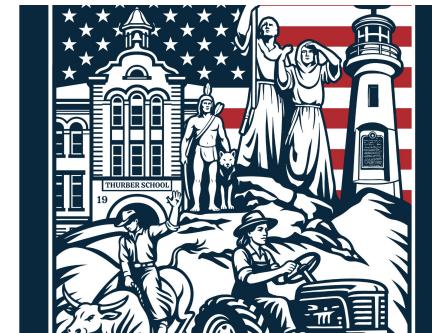
Cornhole Tournament

Food Vendors

Softball Tournament



Baby Contest



Craft Fair

Quilt Sale

Golf Tournament

Childrens Day

Disc Golf

Family Night  
in the Park

Pickleball Tournament

Flag Retirement

Gun Club Shoot

Street Dance

Children's Parade

PyroMusical

Carnival

Sunday Night  
In The Park

Fireworks Spectacular

Kickball Tournament

# Facilities Projects

Community Development Remodel

2025

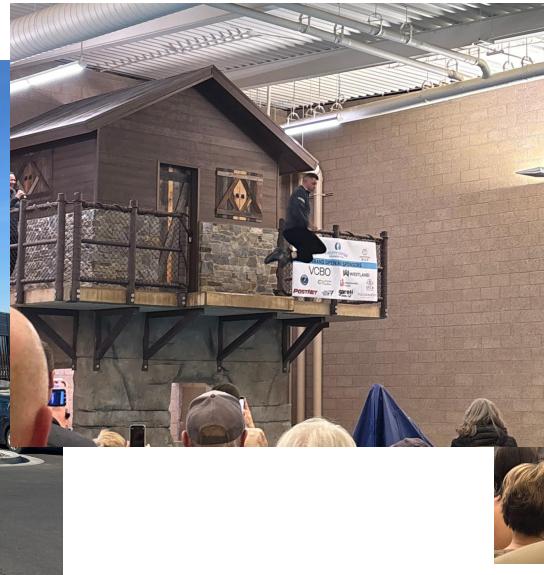


- 2500 sq ft remodel City office.
- Demo the spaces.
- Added: walls, electrical, network, workstations, doors and trim, paint and carpet.



# FitCity Center

- Added 136,000 sq ft at the FitCity Center.
- 40,000 sq ft of outdoor pool and deck area.
- Cabin on the dive platform for all the kids to jump off.



Playground Replacement Plan	Brand	Year Installed	Condition	Projected Replacement	Estimated Cost	Status
Spanish Oaks Res	Miracle	2008 used (1999)	Poor	2019	\$36,000, shade \$26,000	complete
City Park	Miracle	2001	Fair	2021	\$120,000, shade \$60,000	complete
Centennial Park	Miracle	1998	Fair	2022	\$156,000, shade \$80,000	complete
Sports Park	Game Time	2004	Fair	2023	\$189,000, shade \$80,000	complete
Abbie Court	Miracle	2003	Good	2024	\$177,587 includes shade	complete
Canyon View Park	Miracle	2005	Good	2025	\$101,000	complete
Parkside Estates	Gametime	2005	Good	2025		
Whispering Willows	Miracle	2006	Good	2026		
Swenson Baseball Park	Gametime	2007	Good	2027		
North Park	Landscape Struct	2010	Good	2030		
Det. Basin 375 N 1880 E	Miracle	2015	Good	2035		
Sierra Park	Landscape Struct	2016	Excellent	2036		
Eagle Cove Det. Basin	World Systems	2018	Excellent	2038		

## Spanish Fork City Fairgrounds Revenue History

Year	Arena Rentals	Riding Passes	Ponderosa	Stalls	High Chaparral	Tennis Event Center	Shavings	RV Hookup	Equipment Rentals	Year End Total
2025	\$88,146	\$11,076	\$30,868	\$91,794	\$21,300	\$55,342	\$9,320	\$7,552	\$11,385	\$326,733
2024	\$84,670	\$12,612	\$32,728	\$87,296	\$15,009	\$25,850	\$9,163	\$8,456	\$15,744	\$291,528
2023	\$80,065	\$15,674	\$19,785	\$91,447	\$15,615	\$19,550	\$8,394	\$6,768	\$8,515	\$265,813
2022	\$75,760	\$10,406	\$7,885	\$81,737	\$17,210	\$17,820	\$10,392	\$5,979	\$5,725	\$239,522
2021	\$72,990	\$7,525	\$9,335	\$56,634	\$13,260	\$14,460	\$9,140	\$5,520	\$9,574	\$198,438
Average	\$80,326	\$11,459	\$20,120	\$81,782	\$16,479	\$26,604	\$9,282	\$6,855	\$10,189	\$264,417
<b>5 Year Total</b>										\$1,322,084

\*Bright Green indicates highest revenue on record.

Golf Course Revenues - Dark Green = Highest on record, Red = Lowest on record

Fiscal Year	Green Fees	Cart Fees	Season Passes	Range Fees	Merchandise	Event Center Rental (was food & beverage)	Misc Revenue F&B	Totals
2024-2025	\$1,157,649	\$679,749	\$174,745	\$184,321	\$327,186	\$47,100	\$81,184	\$2,651,934
2023-2024	\$958,760	\$599,262	\$171,288	\$126,802	\$327,480	\$41,450	\$112,915	\$2,337,957
2022-2023	\$635,613	\$442,739	\$151,603	\$102,098	\$242,292	\$54,200	\$28,149 (FB)	\$1,656,694
2021-2022	\$644,300	\$359,449	\$175,941	\$98,139	\$241,781	\$63,835	\$9,639	\$1,593,084
2020-2021	\$656,776	\$359,881	\$176,528	\$100,524	\$229,801	\$55,135	\$0	\$1,578,645
2019-2020	\$493,450	\$277,328	\$176,960	\$60,984	\$199,923	\$38,700	\$985	\$1,248,330
2018-2019	\$352,077	\$239,378	\$129,893	\$49,576	\$180,189	\$33,875	(\$192)	\$984,796
2017-2018	\$308,506	\$234,372	\$135,238	\$47,008	\$154,492	\$3,700	\$1,596	\$884,912
2016-2017	\$322,977	\$237,518	\$118,755	\$42,851	\$161,501	\$0	\$6,123	\$889,725
2015-2016	\$293,271	\$236,790	\$121,562	\$45,433	\$167,918	\$0	\$7,330	\$872,304
2014-2015	\$326,190	\$240,022	\$131,076	\$41,722	\$164,910	\$0	\$2,694	\$906,614
2013-2014	\$299,416	\$220,494	\$117,562	\$39,539	\$146,780	\$0	\$2,235	\$826,026
2012-2013	\$291,061	\$205,653	\$104,323	\$37,569	\$126,089	\$0	\$1,760	\$766,455
2011-2012	\$277,476	\$193,263	\$107,750	\$31,258	\$114,320	\$0	\$1,975	\$726,042
2010-2011	\$207,730	\$151,726	\$104,166	\$23,580	\$47,854	\$0	(\$693)	\$534,363
2009-2010	\$253,662	\$148,154	\$102,598	\$26,097	\$0	\$0	\$0	\$530,511
2008-2009	\$267,798	\$156,191	\$109,929	\$30,760	\$0	\$22,415	\$0	\$587,093

# Golf Course Revenue/Expense Comparison

Fiscal Year	Revenue	Pro Shop Expenses	Maintenance Expenses	Total Expenses	Profit/Loss
FY25	\$2,651,934	\$1,815,775	Combined	\$1,815,775 (Includes \$213,186 Irrigation Payment)	\$836,159
FY24	\$2,337,957	\$1,762,201	Combined	\$1,762,201 (Includes \$213,186 Irrigation Payment)	\$575,756
FY23	\$1,656,694	\$1,612,398 (Includes Irrigation Payment \$213,186)	Combined	\$1,612,398 (Includes Irrigation Payment \$213,186)	\$44,296
FY22	\$1,593,084	\$1,218,627	Combined	\$1,218,627	\$374,457
FY21	\$1,578,645	\$1,142,248	Combined	\$1,142,248	\$436,397
FY20	\$1,248,330	\$1,072,125	Combined	\$1,072,125	\$176,205
FY19	\$984,796	\$972,238	Combined	\$972,238	\$12,559
FY18	\$884,913	\$988,625	Combined	\$988,625	(\$103,712)
FY17	\$889,725	\$900,875	Combined	\$900,875	(\$11,150)
FY16	\$872,304	\$886,109	Combined	\$886,109	(\$13,805)
FY15	\$906,613	\$831,278	Combined	\$831,278	\$75,335
FY14	\$826,026	\$414,031	\$400,628	\$814,659	\$11,367

# 2025 Fiesta Days Summary

Event	Revenue	Expense	Total	Event	Revenue	Expense	Total
Advertising	\$3,498	\$620	\$2,878	Grand Parade	\$4,400	\$4,523	-\$123
Baby Contest	\$2,890	\$1,515	\$1,375	Infrastructure	\$0	\$37,923	-\$37,923
Car Show	\$8,317	\$3,561	\$4,756	Merchandise	\$6,400	\$10,516	-\$4,116
Carnival	\$46,910	\$0	\$46,910	Pyromusical	\$33,950	\$37,078	-\$3,128
Children's Day in Park	\$2,250	\$3,168	-\$918	Quilt Show	\$0	\$141	-\$141
Concession Vendors	\$6,825	\$0	\$6,825	Recreation Activities	\$30,158	\$17,267	\$12,891
Craft Fair	\$14,005	\$29	\$13,976	SF's Got Talent	\$1,000	\$3,091	-\$2,091
Entertainment in City Park	\$2,250	\$8,735	-\$6,485	Street Dance	\$2,500	\$1,500	\$1,000
24th Fireworks Spectacular	\$2,100	\$19,706	-\$17,606	Sunday In the Park	\$1,500	\$2,900	-\$1,400
Flag Ceremony	\$0.00	\$669	-\$669	Sundry	\$0	\$3,964	-\$3,964
<b>Grand Total</b>		<b>Revenue \$168,953</b>		<b>Expense \$156,906</b>		<b>Total \$12,048</b>	



## Fiesta Days Comparison

Celebration Year	2025	2024	2023	2022	2021	2020	2019
Total Expenses	156,905.44	150,422.56	153,807.48	129,691.37	111,049.61	47,308.92	94,535.20
Total Revenue	168,953.63	165,934.25	159,016.89	157,289.87	145,899.51	32,917.79	118,128.33
Net Profit/Loss	12,048.19	15,511.69	5,209.41	27,598.50	34,849.90	(14,391.13)	23,593.13

## Concessions Financial Comparison

Fiscal Year	2025	2024	2023	2022	2021	2020	2019
Total Expenses	159,848.21	154,048.65	130,106.41	133,443.92	140,719.43	135,113.30	162,404.91
Total Revenue	104,378.21	97,346.93	97,150.31	104,690.16	130,508.32	93,329.43	138,070.06
Net Profit/Loss	(55,470.00)	(56,701.72)	(32,956.10)	(28,753.76)	(10,211.11)	(41,783.87)	(24,334.85)

**SERVICE WITH A SMILE**

City Use of Schools			School Use of City	
Facility or Service	Cost		Facility or Service	Cost
S.F. High School	\$14,160.00		Golf (2 High Schools Boys & Girls)	\$46,107.00
S.F. Jr. High	\$14,925.00		SFHS Baseball	\$4,500.00
D.F. Middle School	\$21,810.00		SFHS/MMHS Softball	\$4,655.00
Maple Mtn. H.S.	\$4,080.00		Indoor Tennis Usage	\$2,500.00
Brockbank Elementary	\$3,060.00		Water – Larsen	\$9,726.00
Canyon Elementary	\$2,370.00		Water – SF Jr. High	\$14,637.00
East Meadows Elem.	\$1,470.00		Water – DF Middle School	\$14,203.00
Park Elementary	\$1,740.00		Fairgrounds (Judging, FFA, HS)	\$16,340.00
Rees Elementary	\$1,470.00		Pavilions/Other Facilities	\$1,450.00
Riverview Elem.	\$810.00		Tennis Memberships schools	\$11,000.00
Sierra Bonita Elem.	\$2,310.00		Soccer, X-Country	\$17,400.00
Spanish Oaks Elem.	\$2,610.00		Misc Pickleball, Kickball etc.	\$600.00
Arts Council	\$63,105.00			
<b>Total City Cost</b>	<b>\$133,920.00</b>		<b>Total District Cost</b>	<b>\$143,118.00</b>

2024- Completed interlocal agreement with Nebo School District on Rec Center

2023- Nebo outdoor usage was down due to wet/frozen spring.

2021- Nebo gym "governmental use" has gone from \$25 to \$30 per hour. This has been calculated for the past two years.

2020- Due to COVID, the balance is a lot closer than it has been in recent years.

## PAID FACILITY USAGE 2025

	Pavilions	Reservoir Campground	Canyon View RV	Sports Field Rental	Memorial Building	High Chaparral	Ponderosa	Arenas	Indoor Tennis	Group Total
<b>Total Paid Rentals</b>	\$56,525	\$9,906	\$33,251	\$50,207	\$18,330	\$21,300	\$30,868	\$88,147	\$87,957	\$396,491

## WAIVED FACILITY USAGE 2025

City Events & Groups	\$11,400	\$120	n/a	\$0	\$3,200	\$12,900	\$22,000	\$16,100	\$2,420	\$68,140
Diamond Fork Riding Club	\$0	n/a	n/a	n/a	\$0	n/a	n/a	n/a	\$0	\$0
Nebo School District	\$1,450	\$0	n/a	\$0	\$0	\$4,000	\$1,400	\$5,200	\$4,290	\$16,340
Other Approved Organizations	\$1,550	\$0	n/a	\$0	\$16,200	\$10,100	\$7,400	\$10,900	\$0	\$46,150
Utah County	\$0	\$0	n/a	\$0	\$0	\$17,000	\$36,600	\$34,960	\$20,000	\$108,560
<b>Total Waived</b>	<b>\$14,400</b>	<b>\$120</b>			<b>\$19,400</b>	<b>\$44,000</b>	<b>\$67,400</b>	<b>\$67,160</b>	<b>\$26,710</b>	<b>\$239,190</b>
<b>TOTAL FACILITY USAGE</b>	<b>\$70,925</b>	<b>\$10,026</b>	<b>\$33,251</b>	<b>\$50,207</b>	<b>\$37,730</b>	<b>\$65,300</b>	<b>\$98,268</b>	<b>\$155,307</b>	<b>\$114,667</b>	<b>\$635,681</b>