



SPANISH FORK

PARKS & RECREATION





First Parks & Recreation Family Photo

FitCity Center Membership Update!



Memberships	7,115
Members	21,481
Membership Revenue	\$1,679,938

Record attendance: **4,957** - Jan. 19 (MLK Day)

FitCity Center Membership Update

# of Founders	3,673	13,109
Annual	3,347	11,999
Three-month	1,092	3,314
Monthly	1,193	3,917
# Insurance	962	970
Employee	417	1118

Childwatch updates & use of Dale's Stupid Playground

Child Watch Subscriptions	106
Hours open	222
Kids watched	1877
Revenue generated	\$4492

1/26 was the highest number of kids in one day at 147

Fitness





Fitness Classes & Updates

Group Fitness Classes

86 classes per week

62 fitness instructors

Last week, 2100 participants!

24 avg. per class

Personal Training

Launching in March



Swim Lessons/ Aquatics

One session of Swim Lessons complete
338 participants (sold out sessions)
24 swim instructors
\$36,820 in swim lesson revenue

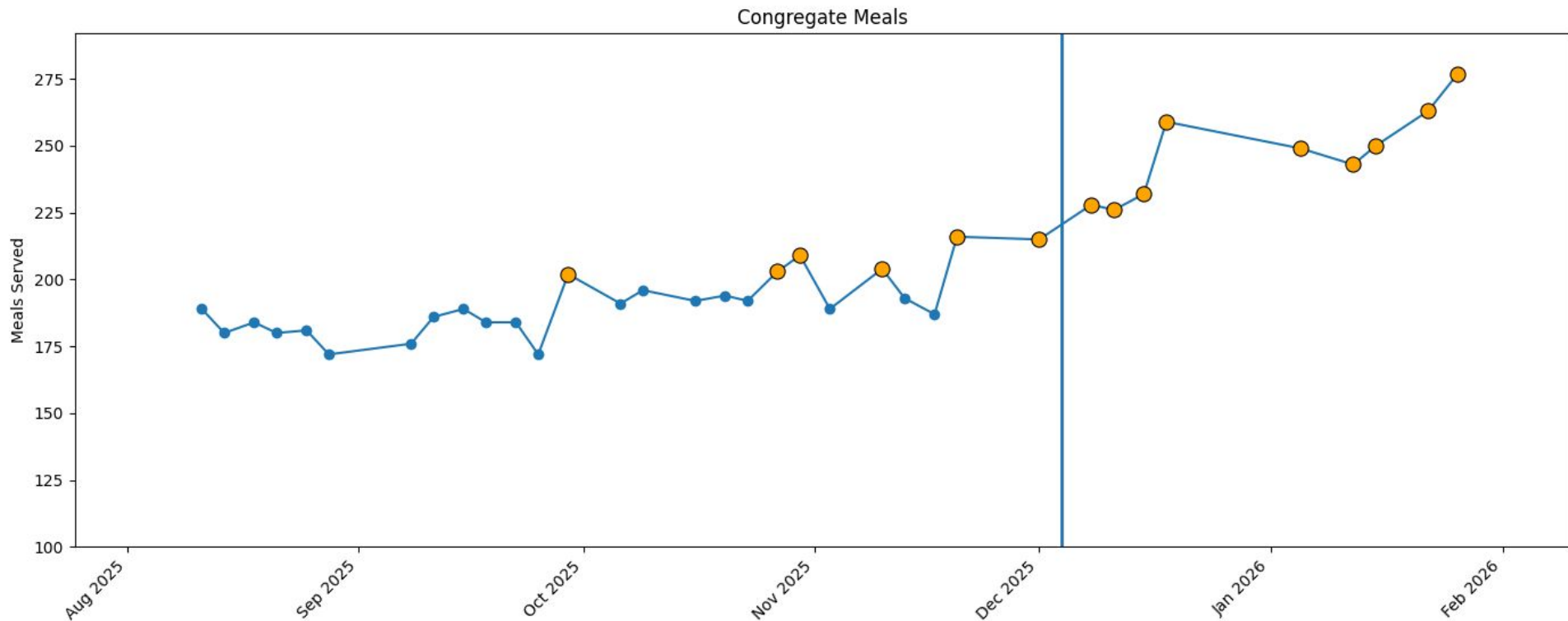
Session 2 starts next week
FitCity Fins Swim Team Registration now open!

Programs & Seniors

2023-24	240
2024-25	264
2025-26	376*

*passholders are currently capped w/ a waitlist of 50+

Congregate Meals





FitCity Center Pro Forma Review

Pass Type	Resident	Non-Resident
Individual	28%	36%
Family	25%	20%
Two Party	22%	26%
Youth	10%	8%
Senior	15%	10%



FitCity Center Pro Forma Review

Pass Type	Resident	Non-Resident	Resident	Non-Resident
Individual	28%	36%	11%	11%
Family	25%	20%	47%	44%
Two Party	22%	26%	21%	20%
Youth	10%	8%	2%	3%
Senior	15%	10%	19%	22%



FitCity Center Pro Forma Review

Non-Resident Memberships

City	Population	Pro Forma% Attending
Mapleton	14,496	2.5%
Salem	10,808	2.5%
Payson/ER/WH	31,550	2.5%
Santaquin	18,753	2.0%
Utah County <small>84660</small>	2,638	3.0%
Springville	36,135	1.5%
Total	114,380	1.99%



FitCity Center Pro Forma Review

Non-Resident Memberships				
City	Population	Pro Forma% Attending	% with memberships	Total memberships
Mapleton	14,496	2.5%	1.19%	173
Salem	10,808	2.5%	9.54%	1,031
Payson/ER/WH	31,550	2.5%	2.42%	762
Santaquin	18,753	2.0%	1.14%	213
Utah County 84660	2,638	3.0%	8.42%	222
Springville	36,135	1.5%	0.27%	96
Total	114,380	1.99%	2.18%	2,497



FitCity Center Pro Forma Review

Resident Memberships	
Population	47,363
% w/Membership	13%
# of Members	6,157
# of Memberships	
Revenue	\$2,088,518



FitCity Center Pro Forma Review

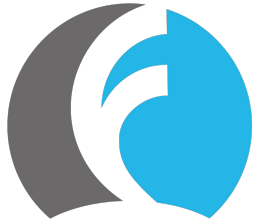
Resident Memberships		
Population	47,363	47,809
% w/Membership	13%	31.6%
# of Members	6,157	15,110
# of Memberships		4,275
Revenue	\$2,088,518	\$1,666,523



FitCity Center Pro Forma Review

Daily Admissions

Daily Admissions	218,917
% of Provo's	65%
Revenue	\$1,138,400



FitCity Center Pro Forma Review

Daily Admissions

Daily Admissions	218,917	18,320
% of Provo's	65%	6.28%
School Day Average		286
Non-School Day Average		777
Revenue	\$1,138,400	\$119,080



FitCity Center Pro Forma Review

Daily Admissions

Daily Admissions	218,917	18,320	152,490
% of Provo's	65%	6.28%	52%
School Day Avg.		286	51,480
Non-School Day Average		777	101,010
Revenue	\$1,138,400	\$119,080	\$991,185



Outdoor Aquatics Grand Opening

The background image shows an outdoor aquatic facility. In the center, there is a large, multi-lane water slide structure with yellow, green, and blue slides. The slides lead into a large, rectangular swimming pool. The pool's surface is calm, reflecting the sky and the surrounding landscape. In the background, there are mountains and some trees with autumn-colored foliage. The sky is clear and blue. The overall scene is bright and sunny, suggesting a pleasant day for an outdoor activity.

Memorial Day to Labor Day

Weather Permitting: Open the Saturday before Memorial Day

Grand Opening: Memorial Day Weekend



RecOnline

- Pre FitCity provisionals averaged 5 per day - Post 120 per day
- Have done 6,011 provisionals since mid September
- RecOnline maintenance, improvements & customer accounts

Utah Code Title 80, Chapter 8

- Required tracking of local and national sex offender compliance
- Required Video

Right of Access Waivers

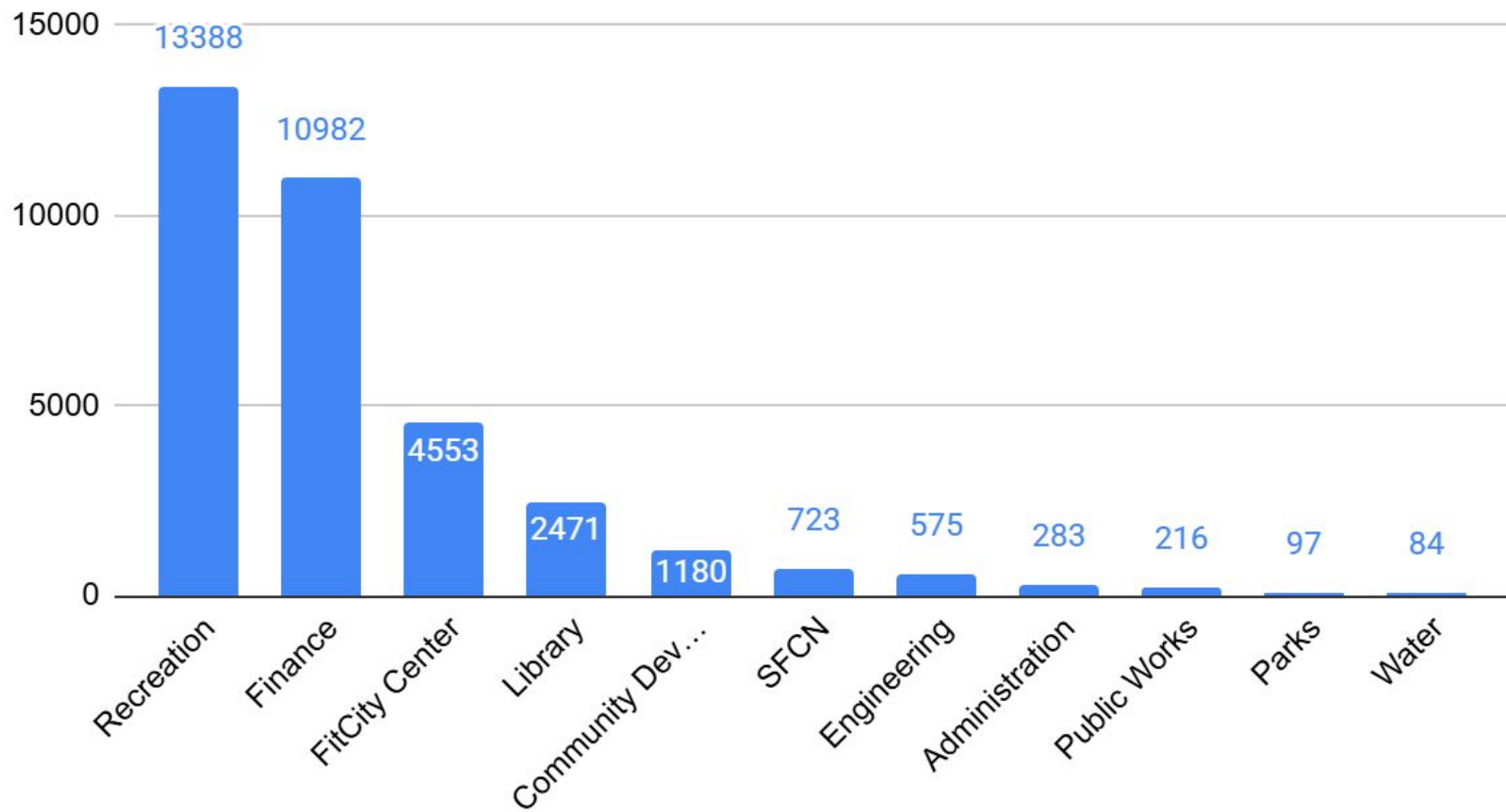
- Required every 3 years to 1
- 1,320 of volunteers per year/ just **Rec Programs**
- Required Video & RAO's add 30 min. to meeting. Not including follow up





Register for Activities

Reserve a Pavilion

FitCity Center

Podium Conversations: 1/28/25 - 1/28/26



Rank	Name	Total Conversations 
		Totals: 5862 conversations
1	 FitCity Center 980 S Main St, Spanish Fork, UT 8466...	2,045
2	 Parks & Rec 49 S Main Street, Spanish Fork, UT 84...	2,000
3	 City of Spanish Fork - Main 40 S Main St, Spanish Fork, UT 84660...	1,882

End of Thursday Presentation





Year	9 Hole Rounds	Revenue
2025	99,303	\$2,651,934
2024	90,943	\$2,337,957
2023	81,629	\$1,656,694
2022	70,622	\$1,593,084



We hired Cooper Murray in mid November as the new first assistant to replace Janson who left for a new career.

With the substantial increase in business we are recommending the addition of a second assistant. We would like to hire this person next month to prepare for the upcoming season.

Justification:

- Average increase of 9,500 rounds each year over the last four years.
- With this continued growth we need 2 people at the front counter at all times to handle phone calls and assist customers.
- In peak season covering 17 hours a day, 7 days a week is challenging for 2 FT staff.
- Most of the part time help are college students who only want to work one or two shifts a week because they have other jobs.
- Relieve Ryan of some heavy pressure to handle this ever increasing load and maintain quality customer service.
- The course made a net profit of \$836,159 after it paid its annual irrigation debt of \$213,186.
- The net impact to the budget for a second assistant would be \$21,375 including benefits. This is a result of a wage difference of a tenured employee vs new, and also includes a reduction in part time hours that will not be needed.



Another Explosion at the Golf Course

Driving Range

Year	Revenue
2025	\$184,321
2024	\$126,802
2023	\$102,098
2022	\$98,139





Driving Range Issues

- Currently not allowing drivers due to balls going over the net into Canyon View Park as well as into the Maintenance Shop and into Powerhouse Road.
- Several cars a year get hit either in the park or on Powerhouse Road.
- We decided to not allow drivers on the driving range starting in August 2025 to alleviate this ongoing risk.
- Netting in the entire driving range will probably need to be done at some point in the future especially with traffic on Powerhouse Road continually increasing.
- Not enough space to meet the current demand. Looking into a possible tiered expansion option that would double our stations.



Driving Range Netting Cost Estimate

- Current net along back of range is approximately 70 feet high.
- Proposed new net would be approximately 100 feet high and would run all the way down the left side of the range along Powerhouse Road and along the back of the range. The bid for that section is **\$995,000**.
- To add additional 100 foot netting along the right side parallel to hole #1 bid is **\$520,000**.
- **Demo Bid - \$7,800**
- **Baseboard Bid - (Left and rear sections \$25,300 - Right side \$13,800).**



Proposed Rate Increase

Current Rates 2026 (with cart)(Pre Tax)

	<u>Weekday</u>	<u>Weekend</u>	<u>Proposed</u>
The Oaks	\$58	\$62	\$62 WD and \$66WE
Gladstan	\$63	\$68	
Hobble Creek	\$63	\$68	
Sleepy Ridge	\$62 (2025)	\$68 (2025)	

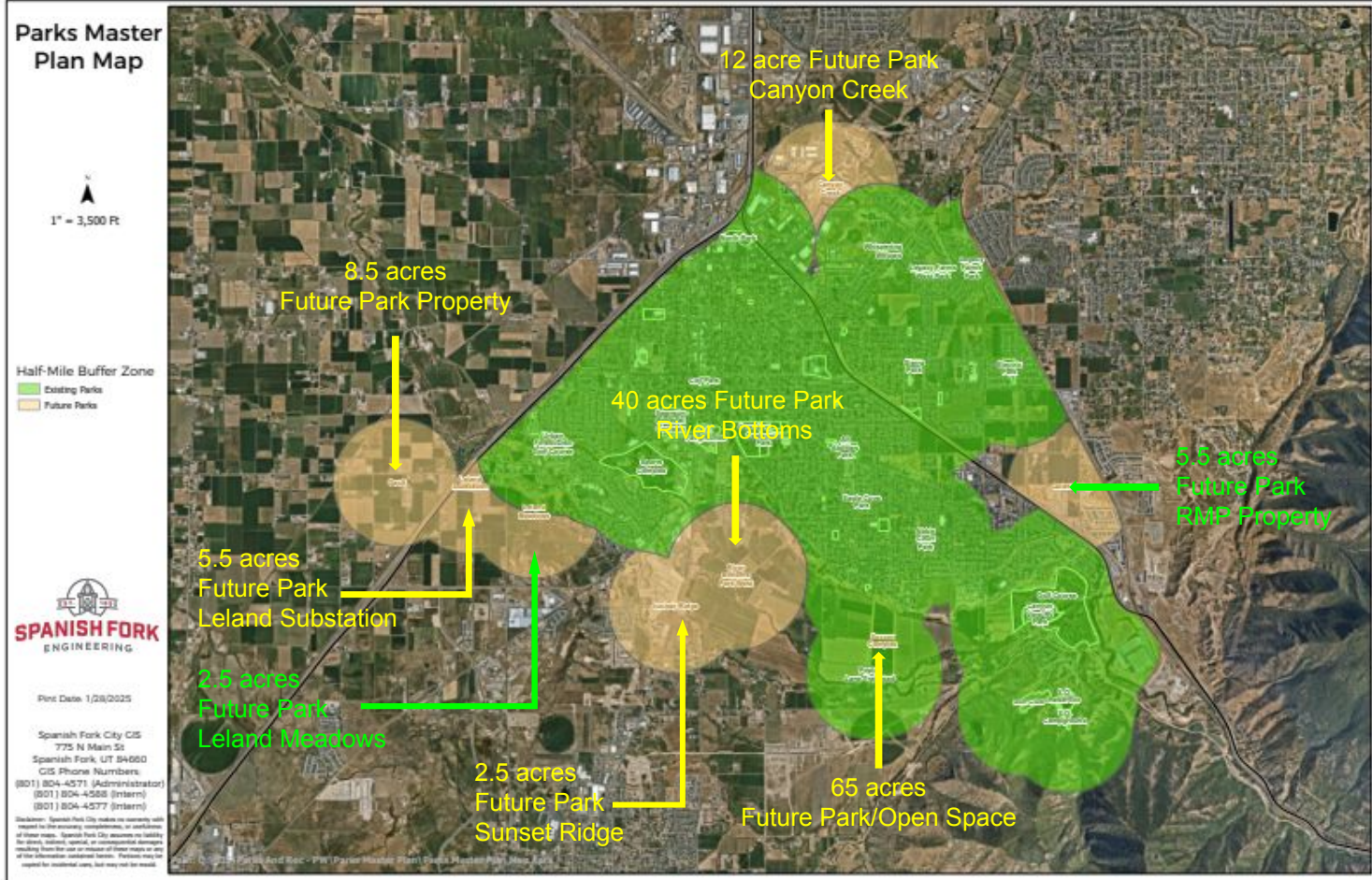
*The proposed 2026 rate for The Oaks would include a \$1 per 9 holes green fee and \$1 per 9 holes cart fee increase to get to the proposed rate. This would be in addition to the \$1 per nine cart increase just approved last fall.

*New carts in 2026 and GPS units on our carts justify the cart fee increase.

Parks, Cemetery & Open Space Division



Parks Master Plan 10 Minute Walk



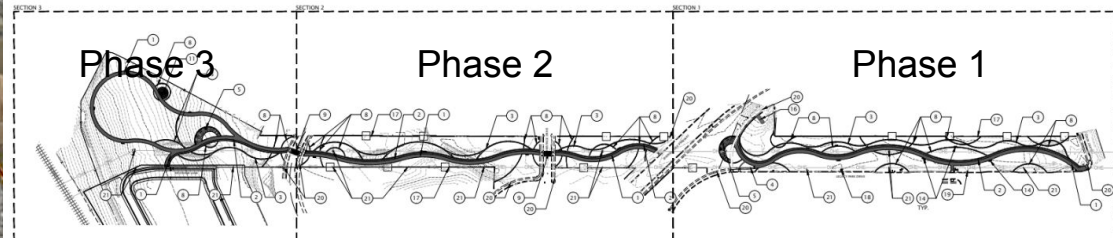


Sunset Ridge Park



Power Corridor Project Completed phases 1 & 2

Preparing to start on Phase 3





Power Corridor Phase III Concept

Estimated Cost: \$434,826
(Project Construction Team)
Park will be 5.4 acres



NORTH SEGMENT (HERITAGE DRIVE TO RAILROAD TRACKS)

City Cemetery Expansion

2024 Total Cemetery Positions = 26,475

Inventory

- ≈ 2241 positions left to sell as of January, 2026
- ≈ 230 positions sold per year - 10 year average
- 9.7 years to total depletion (2035)
- 7 years to substantial depletion - 75% (2031)

Expansion into Centennial Park South End

- 2030 January — Create design and plans
- **2031 January — Begin Construction**
- 2032 July — Open Centennial Park South End
- 3300 Positions made available

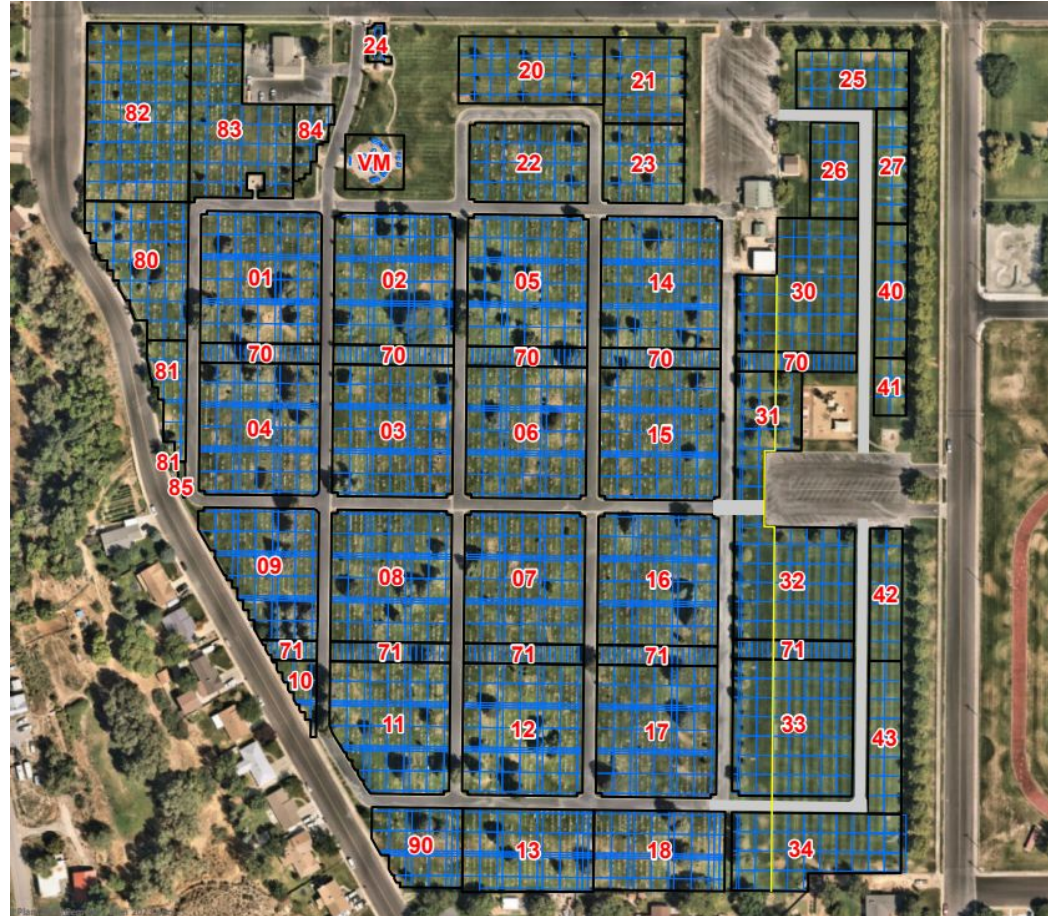
Inventory Centennial Park South End

- 3300 Positions
- ≈ 280 Positions sold per year, projected
- 11.7 Years to total depletion (2043)
- 8.7 years to substantial depletion (2040)

Expansion into Centennial Park North End

- 2040 — Open Centennial Park North end
- ≈ 2700 Positions

2037 Total Cemetery Positions = 32,475





Requesting a New Leadworker at the FitCity Center / Sports Park

Justification:

- Increased maintenance acres from 87 to 92
- Significant change from mowing an open field to maintaining grass around pools & buildings, shrub beds & parkstrips and a 5-1/2 acre parking lot to keep clean.
- Sports Park is an extremely high profile, heavily scheduled facility that requires constant deadlines and work on most weekends from March - September. The stress and burnout is taking its toll on our 1 leadworker. There are 2 other maintenance workers assigned to this park along with some seasonal staff.
- Another leadworker would help bring us back in line to our maintenance standard of 25 acres per full time employee.

A photograph of a park with a large, mature evergreen tree in the center, surrounded by other trees and a grassy field. The text is overlaid on the image.

Spanish Fork Parks & Recreation maintenance standard is 25 acres per full time employee

- **National Average is 18-20 acres per full time employee.***
- **Best Practice is 12 acres per one full time employee.***
- **Spanish Fork currently maintains 27.7 acres per full time employee.**

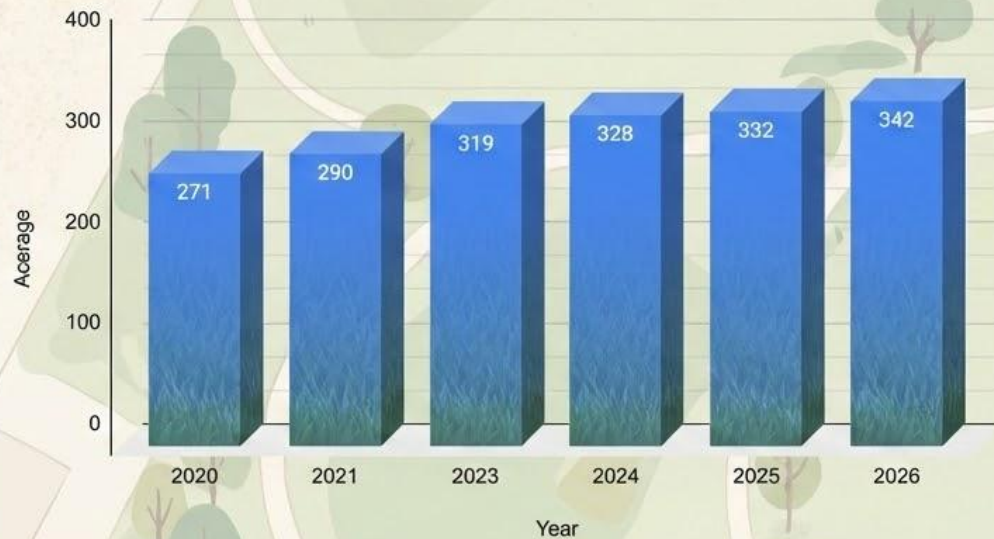
**One additional Leadworker will change our average acres per full time employee to 25.5
One year from now that number will increase to 26.3**

***Source National Recreation and Parks Association and International City Managers Association.**

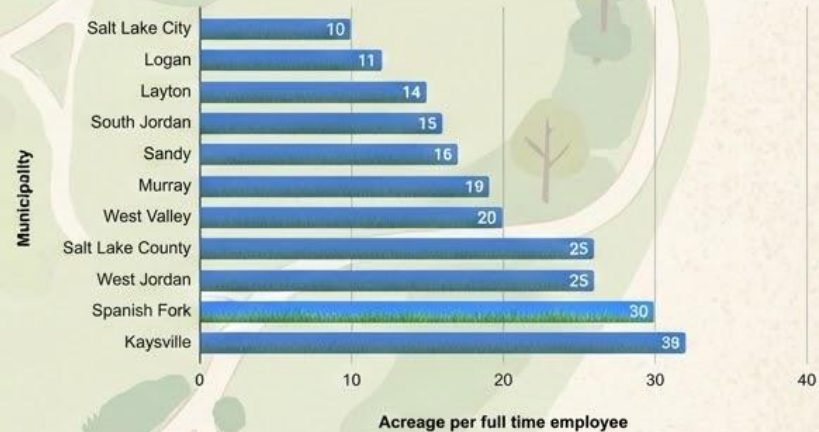
SPANISH FORK

PRIDE & PROGRESS

Park Maintenance Acreage vs Year



Acreage per full time employee by municipality



New Leadworker's Area of Responsibility

Spanish Fork Parks & Recreation

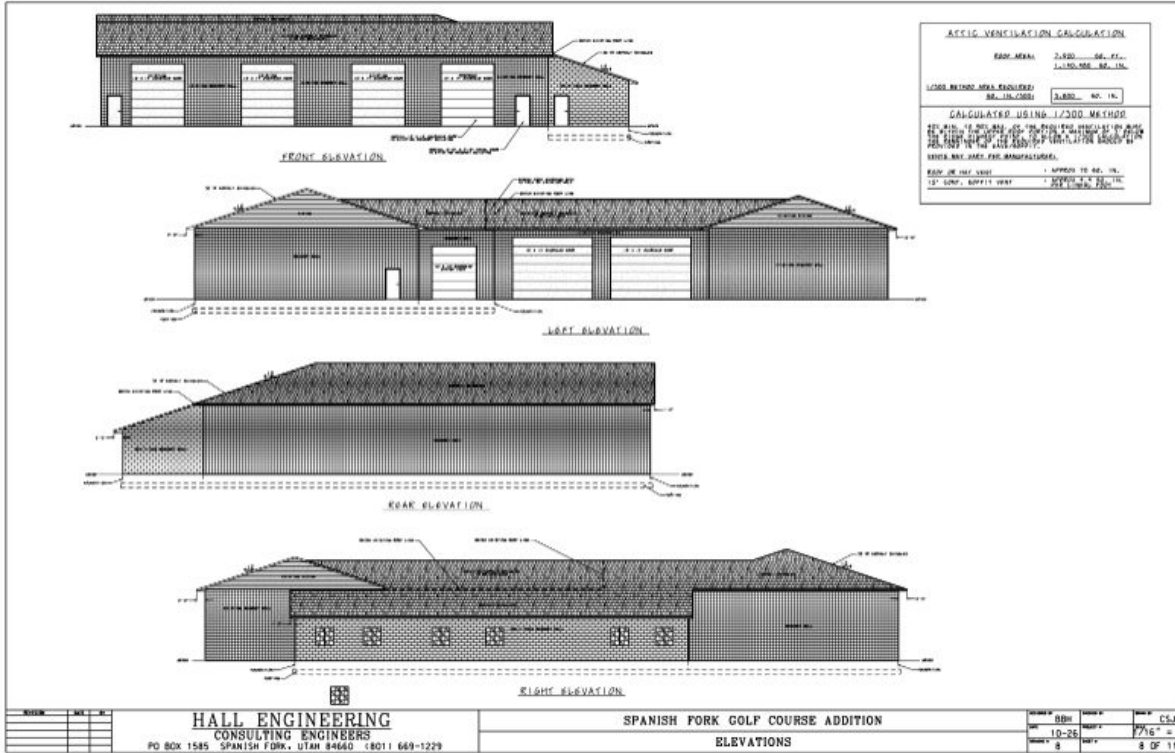


End of Friday Presentation

Facility Renovations & Upgrades



Parks/Golf Maintenance Shop Elevation View



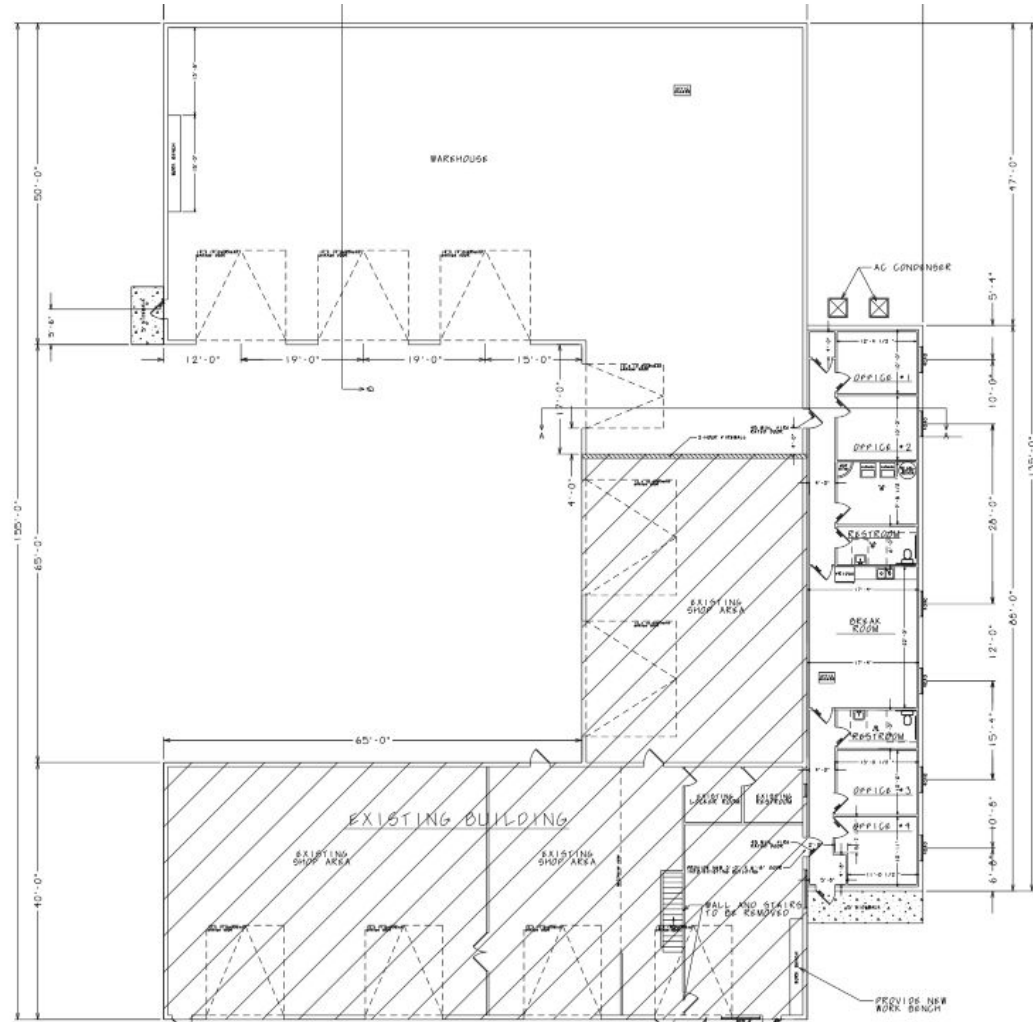
This project has already been approved.

It is a design/build project awarded to Hall Engineering who is close to completing the design.

Since half of this project funding is in this year's budget and half in next, we are asking for the council to approve a **Conditional Notice of Award Letter** until the official contract and notice to proceed can be approved in council mtg

Contract amount will be \$2,137,130.52.
This includes the cost to raise the site up
3 feet to get out of the floodway.

Parks/Golf
Maintenance Shop
Layout





FAIRGROUNDS



Rendering of new Indoor Arena to replace the Willie Barn
RFP closes Friday January 30, 2026
Construction starts August 2026 - completed April 2027

FAIRGROUNDS RENOVATION

1. RFP Closed Friday, January 30th
2. ____ contractors submitted bids
3. _____ average guaranteed maximum price at the 100% construction drawing level.
4. Prior to commencing construction, contractor will provide the City with a Guaranteed Maximum Price (GMP) proposal for approval.
5. \$11,231,000 is the Project's overall budget, including construction, design, procurement, contingency, etc. The City, the design team and the CM/GC agree to work together to keep the cost of the Project within the Project budget.



New Gun Club Building



Fiscal Year	2023	2024	2025	2026
Net Increase/ Decrease	(\$25,770)	\$12,329	\$41,713	\$12,000?



SPANISH FORK
PARKS & RECREATION

New Gun Club Building Things to Consider

- Proximity of Private Property
- Safety & Security with new development close by (fencing?)
- Lighting is old
- Update of RV hookups
- Planning to do a work session once we have done research and have some recommendations



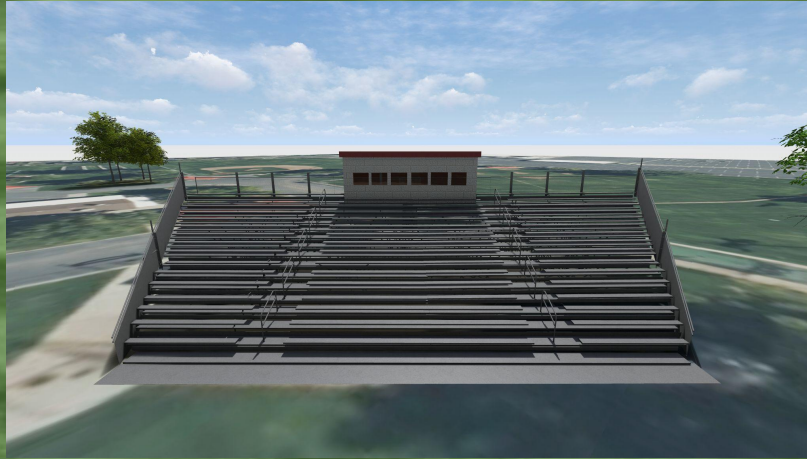
Canyon View Park Pond Concept Plan



Canyon View Park Pond Sediment Removal

Estimated cost to remove 5' of sediment	\$282,500
Concrete ADA fishing area	\$21,500
Boulders	\$10,000
Aerator fountain	\$19,000
Extend existing fishing doc	\$22,000
Plant additional trees	\$1,200
Landscape restoration	\$8,000
Total	\$364,200
<u>Funding:</u>	
WRI Grant Estimate	\$197,500 (Watershed Restoration Initiative)
UORG Grant Estimate	\$132,200 (Utah Outdoor Recreation Grant)
Spanish Fork City Money	\$34,500
Spanish Fork City In Kind	\$40,000

Nelson Field Bleacher Replacement



Estimate \$500,000



Bleachers are 70 years old and considered a risk issue lying in wait



Utah Outdoor Recreation Grant \$250,000 - School District \$125,000 - City \$125,000

Justice Center Plaza Renovation

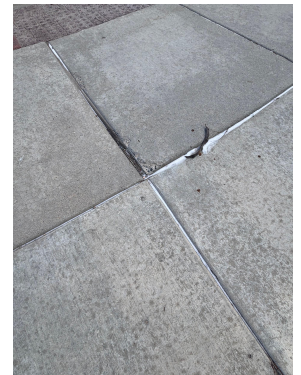
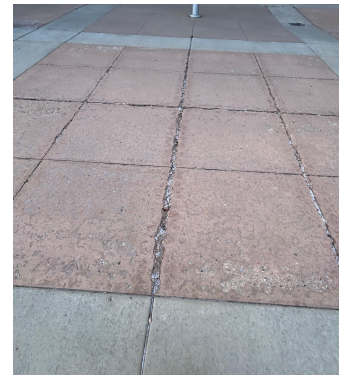
Project scope:

- Bring in materials to protect the building structure and windows.
- Demo and remove all the concrete and bollards in the Plaza.
- Re-compact the base material.
- Frame and pour the cement, adding steel ADA plates at the access points.

Projected to start in August and will be done on a Friday - Wednesday to shorten the negative effects on the building operations.

Cost:

- \$101,000.00
- State of Utah Courts will pay 50%



Skate Park Concerns

The park is over 20 years old.

The concrete is spalling and starting to deteriorate in some areas.

Doesn't provide any street style skating.

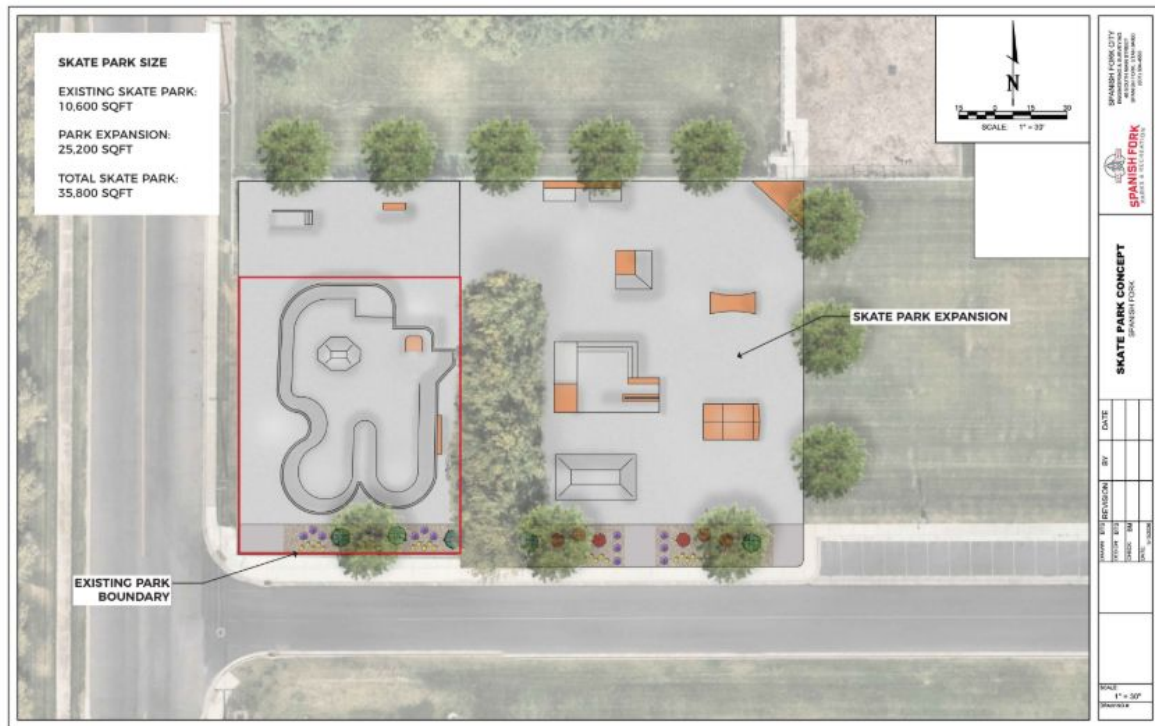
The park is 10,600 sq ft. Industry standards suggest that it should be 20,000 sqft. The industry standard is 10,000 sq ft per 25,000 residents.

To meet our future needs we should consider building larger than 20,000 sq ft or adding an additional park in another location.



Skate Park Expansion Concept


Most companies are design/build. Would like to have a company come design a park that fits our city and also determine the best location.



Parks Impact Fee Revenue

	YEAR	New Revenue	% Chg	Single Fam IF	Multi-Fam IF
Legacy Farms - \$1,994,000	FY 2015	\$775,611			
	FY 2016	\$812,919	4.81%		
	FY 2017	\$1,001,685	23.22%		
	FY 2018	\$1,381,318	37.90%		
	FY 2019	\$1,373,826	-0.54%		
	FY 2020	\$1,229,284	-10.52%	\$3,999.41	\$2,415.80
	FY 2021	\$1,791,384	45.73%	\$4,795.00	\$2,920.36
Electric Park - \$3,500,000	FY 2022	\$2,179,003	21.64%		
	FY 2023	\$2,274,578	4.38%		
	FY 2024	\$1,793,715	-21.14%		
	FY 2025	\$1,644,244	-8.33%		
	FY 2026	\$2,092,189	8.00%		
	FY 2027	\$2,259,564	8.00%		
	FY 2028	\$2,440,329	8.00%		
	FY 2029	\$2,635,556	8.00%		

RAP Tax Revenue

Last Year 

YEAR	New Revenue	% Change
FY 2019	\$59,937	
FY 2020	\$748,200	
FY 2021	\$970,221	29.67%
FY 2022	\$1,164,090	19.98%
FY 2023	\$1,197,120	2.84%
FY 2024	\$1,244,074	3.92%
FY 2025	\$1,278,718	2.78%
FY 2026	\$1,371,592	5.00%
FY 2027	\$1,440,171	5.00%
FY 2028	\$1,512,180	5.00%
FY 2029	\$1,587,789	5.00%
FY 2030	\$1,667,178	5.00%



Facilities Division

- We hired 4 new full time employees, doubling our department.
 - Kirk Barrett- FitCity Maintenance
 - Tyler Argyle- FitCity Janitorial
 - Kelson Ekins- Facilities Maintenance
 - Martin Martinez- Facilities Maintenance
- We also added 25-30 Part time employees, FitCity Clean team.



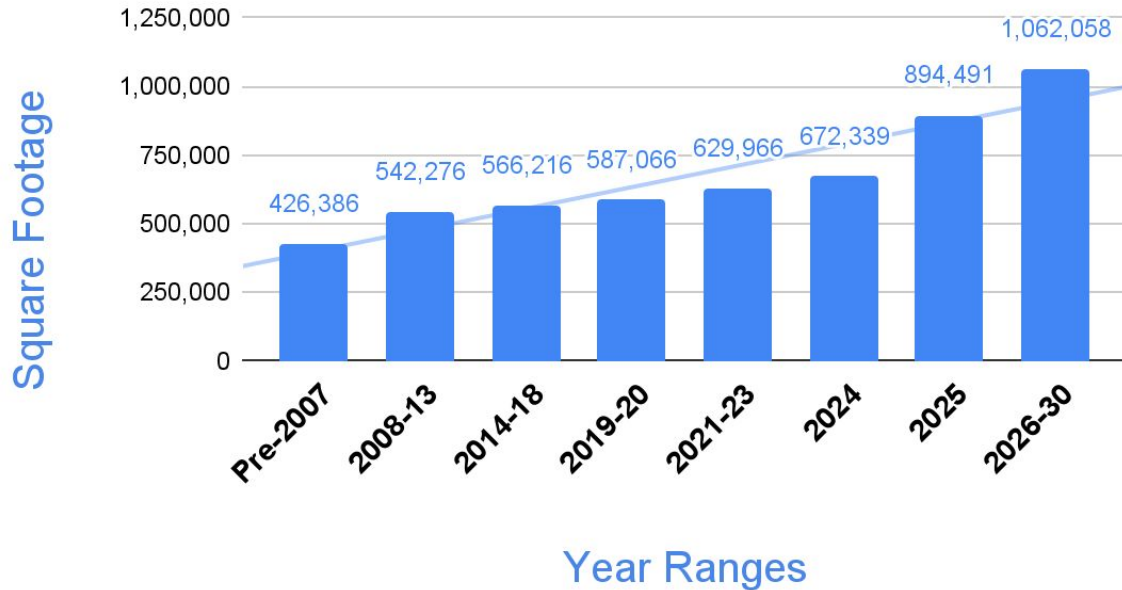
Bill Bushman retires after 26 years



Projected New Structures 2026 - 2030

From 2026 through 2030 the Square Footage will Increase over 16%

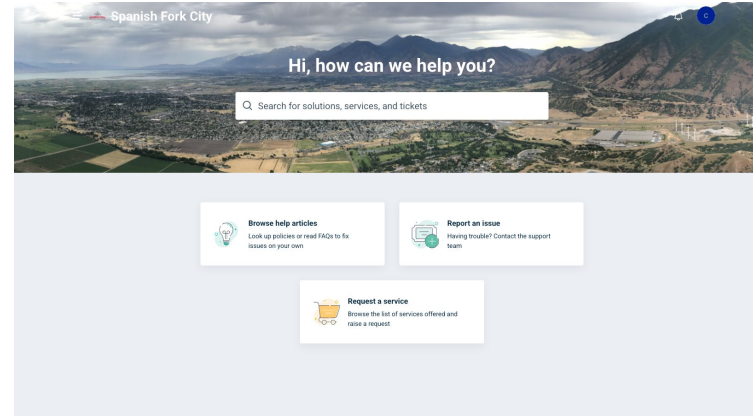
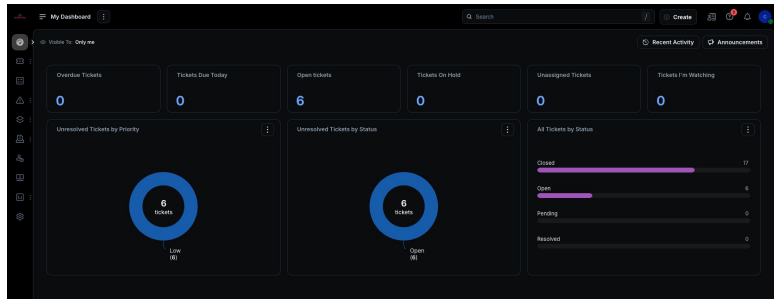
Facilities Growth



New in 2025	
New Wastewater Treatment Plant	41,000
New Recreation Center & Senior Center Outdoor Pools and Pavilion	180,000
Rental Homes	5,000
2025 Total	226,000
2026-2030	
Old Senior Center decommission	-12,650
New Public Works Office and shop	26,000
New Cemetery Shop	6,000
New Station 61	29,000
New Administration Office	30,000
Old WWTP Select Bldgs. decommission	-6,383
Fairgrounds New Indoor Arena	72,000
Fairgrounds Stall Barns	30,000
Fairgrounds Willie Barn decommission	-40,000
Parks Maintenance Shop Golf Course	6,000
Parks Maintenance Shop Legacy Farms	5,700
2026-2030 Total	145,667

New Work Order System

- Facilities and the IT Department
- Everyone is already set up through their email.
- Going to start slowly, Fairgrounds and Parks & Recreation first.
- Allows us to track request and the time it takes to complete the task.
- Saves time and phone calls to maintenance team.
- Tecs can communicate with the requester through the work order system.
- Requesters can look at their request and see the status.
- Allows Tecs to see other request in the building, making it easier to complete multiple tasks in the same visit.



The 'Report an Issue' form includes fields for 'Issue related to' (Facilities), 'Requester' (j.hanks@spanishfork.gov), 'Building' (FG - Willis Barn), and 'Issue (choose one)' (Structural). The 'Description' field contains the text: 'Roof is leaking and the insulation looks like it has mold in it.' The form also includes a file upload section for attachments and a 'Building Text' field.

FitCity Clean Team

Staffing:

- Facilities Maintenance Lead worker = 1
- Janitorial Lead worker = 1
- Part time Janitorial = 30
(ranging from 5 hr - 25 hr a week)



Part time shifts: M-Sat

1. 6am -11am
2. 11am - 4pm
3. 4pm - 9pm
4. 9pm- 1am

Part time Hours Per Week

- 600 hrs
- 5 team members per scheduled shift

On average one person can clean between 3000 to 4000 SqFt an hour.



FITCITY CENTER

Name: _____ Date: _____

Cleaning Responsibilities for
Coordinate any deep cleaning, repair, maintenance or cleanliness issues with _____

Daily Cleaning Responsibilities Area Red 1201-1209:

- ☐ **Clean bathrooms 116 and 112B:** Disinfect all surfaces except toilet and ceiling. Includes walls, floor, behind the toilet, in corners, entire toilet, all handrails, faucet, handles, sink, toiletry accessories. Clean the door inside and outside, the door handle, garbage can, dispenser. Restock toilet paper, paper towels and soap.
- ☐ **Indoor Playground:** Sweep and pick up trash, disinfect the whole playground, ledges, handrails, counters, table tops and door handles.
- ☐ **Child Watch:** Sweep and pick up trash, disinfect ledges, handrails, counters, table tops and door handles, clean and disinfect sink.
- ☐ **Clean Windows, Doors and Glass:** Viewballs, child watch and indoor playground.
- ☐ **Clean East Hall:** Sweep, mop, empty trash cans, wipe down all furniture, disinfect ledges, vacuum carpeted areas.
- ☐ **Clean Elevator and Stairwell B:** Clean floor, disinfect buttons, walls and handrails, polish stainless steel empty trash cans.
- ☐ **Outside Garbage:** Empty trash cans outside in front of the main entrance.
- ☐ **Other:** _____

Weekly Task	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Time
1. Main hall							
2. Upper level							
3. North parking lot curbs							
4. Entrance							
5. Clean restrooms, including baby tables							
6. Clean glass high touch areas							
7. Main hall							
8. Upper level							
9. Main hall							
10. Upper level							
11. Main hall							
12. Upper level							
13. Main hall							
14. Upper level							
15. Main hall							
16. Upper level							
17. Main hall							
18. Upper level							
19. Main hall							
20. Upper level							
21. Main hall							
22. Upper level							
23. Main hall							
24. Upper level							
25. Main hall							
26. Upper level							
27. Main hall							
28. Upper level							
29. Main hall							
30. Upper level							

FITCITY CENTER

Name: _____ Date: _____

Weekly Routine Cleaning

Month: _____ Year: _____

Weekly Task	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Time
1. Main hall							
2. Upper level							
3. North parking lot curbs							
4. Entrance							
5. Clean restrooms, including baby tables							
6. Clean glass high touch areas							
7. Main hall							
8. Upper level							
9. Main hall							
10. Upper level							
11. Main hall							
12. Upper level							
13. Main hall							
14. Upper level							
15. Main hall							
16. Upper level							
17. Main hall							
18. Upper level							
19. Main hall							
20. Upper level							
21. Main hall							
22. Upper level							
23. Main hall							
24. Upper level							
25. Main hall							
26. Upper level							
27. Main hall							
28. Upper level							
29. Main hall							
30. Upper level							

FITCITY CENTER

Name: _____ Date: _____

Monthly Routine Cleaning

Month: _____ Year: _____

Monthly Task	Date Completed	By Whom?	Time
1. Main hall			
2. Upper level			
3. North parking lot curbs			
4. Entrance			
5. Clean restrooms, including baby tables			
6. Clean glass high touch areas			
7. Main hall			
8. Upper level			
9. Main hall			
10. Upper level			
11. Main hall			
12. Upper level			
13. Main hall			
14. Upper level			
15. Main hall			
16. Upper level			
17. Main hall			
18. Upper level			
19. Main hall			
20. Upper level			
21. Main hall			
22. Upper level			
23. Main hall			
24. Upper level			
25. Main hall			
26. Upper level			
27. Main hall			
28. Upper level			
29. Main hall			
30. Upper level			

Personnel	Estimated Cost	Fiscal Year	Funding Source	Notes
Golf Second Assistant	\$21,375	2025	Golf Revenues	this is the net impact to the budget
Parks Leadworker	\$97,025	2026	General Fund	
Office Coordinator	\$59,102	2026	General Fund	convert PT to FT - this is net increase
General Fund Projects				
Fairgrounds New Arena/Stall Barn	\$11,231,000	2026-27	General CP Fund	Utah County will pay 1/2
Parks/Golf Shop Addition	\$2,137,130	2026-27	General CP Fund	
Nelson Field Bleacher Replacement	\$500,000	2026	General CP Fund	½ UORG grant, ¼ NSD, ¼ SFC
Justice Center Plaza Renovation	\$101,000	2026	General Fund	State of Utah Courts will pay 1/2
Impact Fee Projects				
Power Corridor Phase 3	\$434,826	2026	Impact Fees	
Sunset Ridge	\$800,000	2026-27	Impact Fees	
3400 East Park	\$1,600,000	2027-28	Impact Fees	

2026 Projected Budget Requests

End of presentation slides

The remaining slides include a brief review of 2025 happenings and the most recent statistical data from various Parks & Recreation Divisions for review at your “Leisure”. It’s good stuff! You may want to check it out!



Not a year of
records
but answers

33rd Festival of Lights

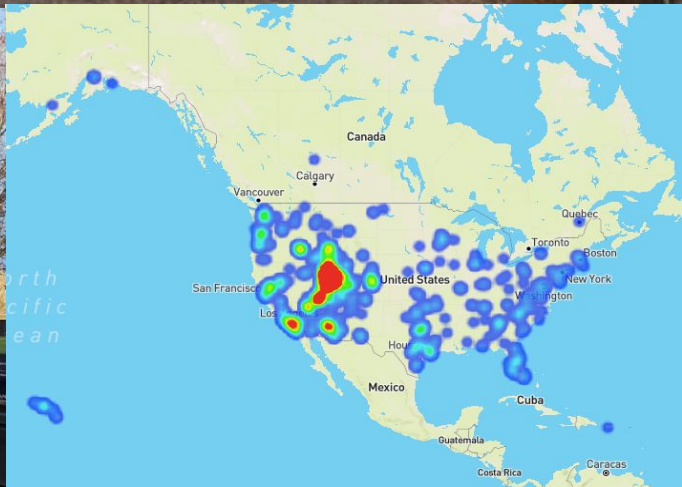
18,164 vehicle year

36 days

Advanced

Ticketing

Established



Fiesta Days Celebration

Car Show

Adopt a Duck

Spikeball Tournament

Community Theater Play

Spanish Forks
Got Talent

Speedy Spaniard Race

Rodeo

Cornhole Tournament

Softball Tournament

Food Vendors



Baby Contest



Craft Fair

Quilt Sale

Golf Tournament

Childrens Day

Disc Golf

Gun Club Shoot

Family Night
in the Park

PyroMusical

Fireworks Spectacular

Pickleball Tournament

Kickball Tournament

Sunday Night
In The Park

Flag Retirement

Street Dance

Children's Parade

Carnival

Facilities Projects

2025

Community Development Remodel

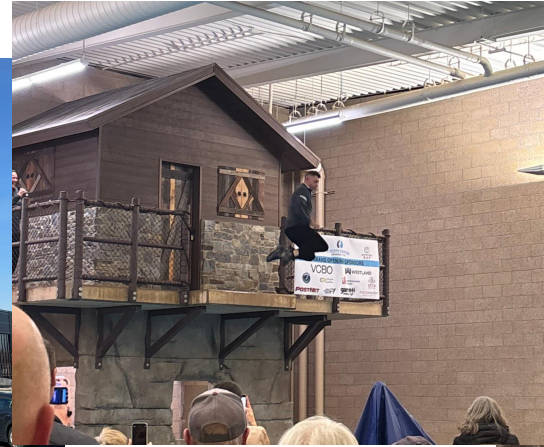


- 2500 sq ft remodel City office.
- Demo the spaces.
- Added: walls, electrical, network, workstations, doors and trim, paint and carpet.



FitCity Center

- Added 136,000 sq ft at the FitCity Center.
- 40,000 sq ft of outdoor pool and deck area.
- Cabin on the dive platform for all the kids to jump off.



Playground Replacement Plan	Brand	Year Installed	Condition	Projected Replacement	Estimated Cost	Status
Spanish Oaks Res	Miracle	2008 used (1999)	Poor	2019	\$36,000, shade \$26,000	complete
City Park	Miracle	2001	Fair	2021	\$120,000, shade \$60,000	complete
Centennial Park	Miracle	1998	Fair	2022	\$156,000, shade \$80,000	complete
Sports Park	Game Time	2004	Fair	2023	\$189,000, shade \$80,000	complete
Abbie Court	Miracle	2003	Good	2024	\$177,587 includes shade	complete
Canyon View Park	Miracle	2005	Good	2025	\$101,000	complete
Parkside Estates	Gametime	2005	Good	2025		
Whispering Willows	Miracle	2006	Good	2026		
Swenson Baseball Park	Gametime	2007	Good	2027		
North Park	Landscape Struct	2010	Good	2030		
Det. Basin 375 N 1880 E	Miracle	2015	Good	2035		
Sierra Park	Landscape Struct	2016	Excellent	2036		
Eagle Cove Det. Basin	World Systems	2018	Excellent	2038		

Spanish Fork City Fairgrounds Revenue History

Year	Arena Rentals	Riding Passes	Ponderosa	Stalls	High Chaparral	Tennis Event Center	Shavings	RV Hookup	Equipment Rentals	Year End Total
2025	\$88,146	\$11,076	\$30,868	\$91,794	\$21,300	\$55,342	\$9,320	\$7,552	\$11,385	\$326,733
2024	\$84,670	\$12,612	\$32,728	\$87,296	\$15,009	\$25,850	\$9,163	\$8,456	\$15,744	\$291,528
2023	\$80,065	\$15,674	\$19,785	\$91,447	\$15,615	\$19,550	\$8,394	\$6,768	\$8,515	\$265,813
2022	\$75,760	\$10,406	\$7,885	\$81,737	\$17,210	\$17,820	\$10,392	\$5,979	\$5,725	\$239,522
2021	\$72,990	\$7,525	\$9,335	\$56,634	\$13,260	\$14,460	\$9,140	\$5,520	\$9,574	\$198,438
Average	\$80,326	\$11,459	\$20,120	\$81,782	\$16,479	\$26,604	\$9,282	\$6,855	\$10,189	\$264,417
5 Year Total										\$1,322,084

*Bright Green indicates highest revenue on record.


Golf Course Revenues - Dark Green = Highest on record, Red = Lowest on record

Fiscal Year	Green Fees	Cart Fees	Season Passes	Range Fees	Merchandise	Event Center Rental (was food & beverage)	Misc Revenue F&B	Totals
2024-2025	\$1,157,649	\$679,749	\$174,745	\$184,321	\$327,186	\$47,100	\$81,184	\$2,651,934
2023-2024	\$958,760	\$599,262	\$171,288	\$126,802	\$327,480	\$41,450	\$112,915	\$2,337,957
2022-2023	\$635,613	\$442,739	\$151,603	\$102,098	\$242,292	\$54,200	\$28,149 (FB)	\$1,656,694
2021-2022	\$644,300	\$359,449	\$175,941	\$98,139	\$241,781	\$63,835	\$9,639	\$1,593,084
2020-2021	\$656,776	\$359,881	\$176,528	\$100,524	\$229,801	\$55,135	\$0	\$1,578,645
2019-2020	\$493,450	\$277,328	\$176,960	\$60,984	\$199,923	\$38,700	\$985	\$1,248,330
2018-2019	\$352,077	\$239,378	\$129,893	\$49,576	\$180,189	\$33,875	(\$192)	\$984,796
2017-2018	\$308,506	\$234,372	\$135,238	\$47,008	\$154,492	\$3,700	\$1,596	\$884,912
2016-2017	\$322,977	\$237,518	\$118,755	\$42,851	\$161,501	\$0	\$6,123	\$889,725
2015-2016	\$293,271	\$236,790	\$121,562	\$45,433	\$167,918	\$0	\$7,330	\$872,304
2014-2015	\$326,190	\$240,022	\$131,076	\$41,722	\$164,910	\$0	\$2,694	\$906,614
2013-2014	\$299,416	\$220,494	\$117,562	\$39,539	\$146,780	\$0	\$2,235	\$826,026
2012-2013	\$291,061	\$205,653	\$104,323	\$37,569	\$126,089	\$0	\$1,760	\$766,455
2011-2012	\$277,476	\$193,263	\$107,750	\$31,258	\$114,320	\$0	\$1,975	\$726,042
2010-2011	\$207,730	\$151,726	\$104,166	\$23,580	\$47,854	\$0	(\$693)	\$534,363
2009-2010	\$253,662	\$148,154	\$102,598	\$26,097	\$0	\$0	\$0	\$530,511
2008-2009	\$267,798	\$156,191	\$109,929	\$30,760	\$0	\$22,415	\$0	\$587,093

Golf Course
Revenue/Expense
Comparison

Fiscal Year	Revenue	Pro Shop Expenses	Maintenance Expenses	Total Expenses	Profit/Loss
FY25	\$2,651,934	\$1,815,775	Combined	\$1,815,775 (Includes \$213,186 Irrigation Payment)	\$836,159
FY24	\$2,337,957	\$1,762,201	Combined	\$1,762,201 (Includes \$213,186 Irrigation Payment)	\$575,756
FY23	\$1,656,694	\$1,612,398 (Includes Irrigation Payment \$213,186)	Combined	\$1,612,398 (Includes Irrigation Payment \$213,186)	\$44,296
FY22	\$1,593,084	\$1,218,627	Combined	\$1,218,627	\$374,457
FY21	\$1,578,645	\$1,142,248	Combined	\$1,142,248	\$436,397
FY20	\$1,248,330	\$1,072,125	Combined	\$1,072,125	\$176,205
FY19	\$984,796	\$972,238	Combined	\$972,238	\$12,559
FY18	\$884,913	\$988,625	Combined	\$988,625	(\$103,712)
FY17	\$889,725	\$900,875	Combined	\$900,875	(\$11,150)
FY16	\$872,304	\$886,109	Combined	\$886,109	(\$13,805)
FY15	\$906,613	\$831,278	Combined	\$831,278	\$75,335
FY14	\$826,026	\$414,031	\$400,628	\$814,659	\$11,367

2025 Fiesta Days Summary

Event	Revenue	Expense	Total		Event	Revenue	Expense	Total
Advertising	\$3,498	\$620	\$2,878		Grand Parade	\$4,400	\$4,523	-\$123
Baby Contest	\$2,890	\$1,515	\$1,375		Infrastructure	\$0	\$37,923	-\$37,923
Car Show	\$8,317	\$3,561	\$4,756		Merchandise	\$6,400	\$10,516	-\$4,116
Carnival	\$46,910	\$0	\$46,910		Pyromusical	\$33,950	\$37,078	-\$3,128
Children's Day in Park	\$2,250	\$3,168	-\$918		Quilt Show	\$0	\$141	-\$141
Concession Vendors	\$6,825	\$0	\$6,825		Recreation Activities	\$30,158	\$17,267	\$12,891
Craft Fair	\$14,005	\$29	\$13,976		SF's Got Talent	\$1,000	\$3,091	-\$2,091
Entertainment in City Park	\$2,250	\$8,735	-\$6,485		Street Dance	\$2,500	\$1,500	\$1,000
24th Fireworks Spectacular	\$2,100	\$19,706	-\$17,606		Sunday In the Park	\$1,500	\$2,900	-\$1,400
Flag Ceremony	\$0.00	\$669	-\$669		Sundry	\$0	\$3,964	-\$3,964

Grand Total	Revenue \$168,953	Expense \$156,906	Total \$12,048
-------------	-------------------	-------------------	----------------

Fiesta Days Comparison

Celebration Year	2025	2024	2023	2022	2021	2020	2019
Total Expenses	156,905.44	150,422.56	153,807.48	129,691.37	111,049.61	47,308.92	94,535.20
Total Revenue	168,953.63	165,934.25	159,016.89	157,289.87	145,899.51	32,917.79	118,128.33
Net Profit/Loss	12,048.19	15,511.69	5,209.41	27,598.50	34,849.90	(14,391.13)	23,593.13

Concessions Financial Comparison

Fiscal Year	2025	2024	2023	2022	2021	2020	2019
Total Expenses	159,848.21	154,048.65	130,106.41	133,443.92	140,719.43	135,113.30	162,404.91
Total Revenue	104,378.21	97,346.93	97,150.31	104,690.16	130,508.32	93,329.43	138,070.06
Net Profit/Loss	(55,470.00)	(56,701.72)	(32,956.10)	(28,753.76)	(10,211.11)	(41,783.87)	(24,334.85)

SERVICE WITH A SMILE

2025
Nebo/City
Cost Comp
Interlocal
Agreement

City Use of Schools			School Use of City		
Facility or Service	Cost		Facility or Service	Cost	
S.F. High School	\$14,160.00		Golf (2 High Schools Boys & Girls)	\$46,107.00	
S.F. Jr. High	\$14,925.00		SFHS Baseball	\$4,500.00	
D.F. Middle School	\$21,810.00		SFHS/MMHS Softball	\$4,655.00	
Maple Mtn. H.S.	\$4,080.00		Indoor Tennis Usage	\$2,500.00	
Brockbank Elementary	\$3,060.00		Water – Larsen	\$9,726.00	
Canyon Elementary	\$2,370.00		Water – SF Jr. High	\$14,637.00	
East Meadows Elem.	\$1,470.00		Water – DF Middle School	\$14,203.00	
Park Elementary	\$1,740.00		Fairgrounds (Judging, FFA, HS)	\$16,340.00	
Rees Elementary	\$1,470.00		Pavilions/Other Facilities	\$1,450.00	
Riverview Elem.	\$810.00		Tennis Memberships schools	\$11,000.00	
Sierra Bonita Elem.	\$2,310.00		Soccer, X-Country	\$17,400.00	
Spanish Oaks Elem.	\$2,610.00		Misc Pickleball, Kickball etc.	\$600.00	
Arts Council	\$63,105.00				
Total City Cost	\$133,920.00		Total District Cost	\$143,118.00	
2024- Completed interlocal agreement with Nebo School District on Rec Center 2023- Nebo outdoor usage was down due to wet/frozen spring. 2021- Nebo gym “governmental use” has gone from \$25 to \$30 per hour. This has been calculated for the past two years. 2020- Due to COVID, the balance is a lot closer than it has been in recent years.					

PAID FACILITY USAGE 2025

	Pavilions	Reservoir Campground	Canyon View RV	Sports Field Rental	Memorial Building	High Chaparral	Ponderosa	Arenas	Indoor Tennis	Group Total
Total Paid Rentals	\$56,525	\$9,906	\$33,251	\$50,207	\$18,330	\$21,300	\$30,868	\$88,147	\$87,957	\$396,491

WAIVED FACILITY USAGE 2025

City Events & Groups	\$11,400	\$120	n/a	\$0	\$3,200	\$12,900	\$22,000	\$16,100	\$2,420	\$68,140
Diamond Fork Riding Club	\$0	n/a	n/a	n/a	\$0	n/a	n/a	n/a	\$0	\$0
Nebo School District	\$1,450	\$0	n/a	\$0	\$0	\$4,000	\$1,400	\$5,200	\$4,290	\$16,340
Other Approved Organizations	\$1,550	\$0	n/a	\$0	\$16,200	\$10,100	\$7,400	\$10,900	\$0	\$46,150
Utah County	\$0	\$0	n/a	\$0	\$0	\$17,000	\$36,600	\$34,960	\$20,000	\$108,560
Total Waived	\$14,400	\$120			\$19,400	\$44,000	\$67,400	\$67,160	\$26,710	\$239,190
TOTAL FACILITY USAGE	\$70,925	\$10,026	\$33,251	\$50,207	\$37,730	\$65,300	\$98,268	\$155,307	\$114,667	\$635,681