

	MSD	Brighton	Copperton	Emigration	MSD Cost Allocation - FY2025 Kearns	Magna	White City	Unincorporated	Total	Notes/Comments
<b>PLANNING &amp; DEVELOPMENT</b>										
<b>(Development-Related)</b>										
Building Permits		121,094.05	6,080.09	49,875.93	190,854.69	880,487.64	35,332.70	920,289.36	2,204,014.46	
Engineering & Planning Services		15,221.67	4,762.00	26,614.85	29,116.06	235,233.61	9,731.00	85,428.64	406,107.83	
Zoning Permits						200.00			200.00	
<b>Total PDS Revenues</b>										
<b>(Development-Related)</b>	0.00	136,315.72	10,842.09	76,490.78	219,970.75	1,115,921.25	45,063.70	1,005,718.00	2,610,322.29	
Development-Related Salaries & Costs		226,147.28	17,986.99	126,897.92	364,930.67	1,851,309.26	74,760.51	1,668,482.47	4,330,515.10	Estimated
Administration allocation		80,665.19	6,415.84	45,263.62	130,168.28	660,349.38	26,666.56	595,136.32	1,544,665.19	Estimated
Information Technology Allocation		10,049.96	799.34	5,639.33	16,217.48	82,271.97	3,322.35	74,147.17	192,447.60	Estimated
Engineering Development		28,849.57	2,374.91	27,997.28	29,366.27	137,043.57	11,646.89	73,071.52	310,350.01	
Surveyor		1,260.00		360.00	540.00	2,670.00		4,095.00	8,925.00	
<b>Maintenance of the Storm Drain System</b>	16,029.77								16,029.77	
<b>Total PDS Expenditures</b>										
<b>(Development-Related)</b>	16,029.77	346,972.00	27,577.07	206,158.16	541,222.69	2,733,644.18	116,396.32	2,414,932.48	6,402,932.67	
Planning & Development										
Restricted Fund Balance										
<b>(Development-Related)</b>	(16,029.77)	(210,656.28)	(16,734.98)	(129,667.38)	(321,251.94)	(1,617,722.93)	(71,332.62)	(1,409,214.48)	(3,792,610.38)	If revenues exceed expenses, the balance must be kept restricted and used only for Development-Related expenses