

	MSD	Brighton	Copperton	Emigration	MSD Cost Allocation - FY2025		White City	Unincorporated	Total	Notes/Comments
					Kearns	Magna				
PLANNING & DEVELOPMENT										
(Development-Related)										
Building Permits		121,094.05	6,080.09	49,875.93	190,854.69	880,487.64	35,332.70	920,289.36	2,204,014.46	
Engineering & Planning Services		15,221.67	4,762.00	26,614.85	29,116.06	235,233.61	9,731.00	85,428.64	406,107.83	
Zoning Permits						200.00			200.00	
Total PDS Revenues										
(Development-Related)	0.00	136,315.72	10,842.09	76,490.78	219,970.75	1,115,921.25	45,063.70	1,005,718.00	2,610,322.29	
Development-Related Salaries & Costs		226,147.28	17,986.99	126,897.92	364,930.67	1,851,309.26	74,760.51	1,668,482.47	4,330,515.10	Estimated
Administration allocation		80,665.19	6,415.84	45,263.62	130,168.28	660,349.38	26,666.56	595,136.32	1,544,665.19	Estimated
Information Technology Allocation		10,049.96	799.34	5,639.33	16,217.48	82,271.97	3,322.35	74,147.17	192,447.60	Estimated
Engineering Development		28,849.57	2,374.91	27,997.28	29,366.27	137,043.57	11,646.89	73,071.52	310,350.01	
Surveyor		1,260.00		360.00	540.00	2,670.00		4,095.00	8,925.00	
Maintenance of the Storm Drain System	16,029.77								16,029.77	
Total PDS Expenditures										
(Development-Related)	16,029.77	346,972.00	27,577.07	206,158.16	541,222.69	2,733,644.18	116,396.32	2,414,932.48	6,402,932.67	
Planning & Development										
Restricted Fund Balance										
(Development-Related)	(16,029.77)	(210,656.28)	(16,734.98)	(129,667.38)	(321,251.94)	(1,617,722.93)	(71,332.62)	(1,409,214.48)	(3,792,610.38)	If revenues exceed expenses, the balance must be kept restricted and used only for Development-Related expenses