



FY2025 Actual FY2026 Actual YTD FY2026 Budget FY2027 Budget Budget Notes

Change In Net Position

Revenue:

Taxes

Sales Taxes

3100.300 Sales Tax

709,460 152,465 850,000 725,000

3100.350 SB 136 Sales Tax

71,149 15,077 85,000 72,500

Total Sales Taxes

780,609 167,542 935,000 797,500

Intergovernmental revenue

Road Funds

3100.560 B&C Road Fund Allotment

22,698 7,235 20,000 25,000

3100.562 County Public Transit Tax

80 4,953 0 8,000

Total Intergovernmental revenue

22,778 12,188 20,000 33,000

Licenses and Permits

3100.130 Business Licenses

44,949 25,962 40,000 50,000

3100.260 Building Permit

121,094 44,589 100,000 120,000

3100.420 Engineering Services

1,300 425 0 1,500

3100.450 Planning Services

13,922 7,720 50,000 15,000

Total Licenses and Permits

181,264 78,696 190,000 186,500

Charges For Services

3600.910 Other Revenue - Parking Violations

47,963 60,641 50,000 60,000

Total Charges for Services

47,963 60,641 50,000 60,000

Fines and forfeitures

3100.500 Justice Court Fines/Forfeitures

3,144 888 4,000 30,000

Total Fines and forfeitures

3,144 888 4,000 30,000

Miscellaneous revenue

3600.100 Interest Earnings

14,402 7,156 6,000 15,000

3600.900 Other Revenue

0 518 0 0

Total Miscellaneous Revenue

14,402 7,674 6,000 15,000

Contributions and transfers				
3800.100 Contribution from GF	472,024	551,209	551,209	832,850
3800.900 Contribution from Fund Surplus	0	0	248,159	0
Total Contributions and transfers	472,024	551,209	799,368	832,850
 Total Revenue:	 1,522,185	 878,837	 2,004,368	 1,954,850
 Expenditures:				
Administration				
4100.100 Wages	139,511	82,480	169,200	175,000
4100.13 Employee Benefits	0	0	28,000	0
4100.15 Social Security Tax	8,650	5,114	8,000	11,000
4100.16 Medicare	2,023	1,196	2,000	2,600
4100.18 Medical Insurance	30,203	10,961	0	35,000
4100.181 Retirement Contribution	0	32	0	0
4100.2 Awards, Promotional & Meals	18	281	500	500
4100.21 Subscriptions/Memberships	7,359	8,197	43,000	9,000
4100.22 Printing/Publications/Advertising	345	494	3,000	3,000
4100.23 Travel/Mileage	1,912	3,207	1,200	2,000
4100.24 Office Expense and Supplies	421	0	2,000	750
4100.255 Computer Equipment	0	0	3,000	5,000
4100.28 Cell phone and Telephone	1,912	785	1,300	2,000
4100.30 Attorney-Land Use	6,237	0	0	0
4100.31 Attorney-Civil	92,326	44,431	67,000	120,000
4100.312 Lobbyist Services	0	15,000	0	30,000
4100.33 Training and Seminars	949	993	2,000	2,000
4100.35 Budget and Auditing	0	0	5,000	0
4100.36 Web Page Development/Maintenance	3,792	0	5,800	5,000
4100.37 Software/Streaming	4,575	642	2,500	6,000
4100.38 Internet Connections	1,896	972	2,000	3,000
4100.390 Payroll Processing Fees	1,114	637	2,000	2,000
4100.420 Contributions/Special Events	35,500	157,458	67,000	150,000
4100.430 City Elections and Voting	200	401	0	0
4100.51 Insurance	4,517	4,098	5,500	6,500
4100.520 Workers Comp Insurance	77	979	3,500	4,500
4100.59 Postage	307	347	200	1,500
4100.600 Professional and Technical	68,524	13,883	50,000	75,000
4100.601 Contracted Services	26,960	5,000	110,000	30,000
4100.625 UFA Emergency Management	0	0	30,000	30,000

4100.627 UFA fuel Reduction/Urban Interface Fire Prevention	19,876	0	30,000	30,000	
4100.635 Election Support Services	0	0	3,318	0	
4100.641 Grant - Lease to locals	18,025	3,150	54,000	75,000	
4100.65 Recorder Services	0	0	3,850	0	
4100.74 Equipment, Computer Purchases	0	1,798	3,000	3,000	
4100.871 Utilities	778	468	0	1,500	
4100.872 Water Meter Incentive Program	0	57,000	80,000	0	
4100.97 Rent	11,736	12,088	11,500	12,000	
Total Administration	489,742	432,089	799,368	832,850	0.00
 Transfers					
4100.928 Contribution to General Fund	1,050,163	301,746	1,205,000	1,122,000	
Total Transfers	1,050,163	301,746	1,205,000	1,122,000	0.00
 Total Expenditures:					
	1,539,905	733,835	2,004,368	1,954,850	0.00
 Total Change In Net Position					
	-17,720	145,002	0	0	0.00

Brighton Beer Tax Special Fund Fund 22



FY2025 Actual FY2026 Actual YTD FY2026 Budget FY2027 Budget Budget Notes

Change In Net Position

Revenue:

Intergovernmental revenue

State liquor fund

3100.580 State Liquor Fund Allotment

Total Intergovernmental revenue

	FY2025 Actual	FY2026 Actual YTD	FY2026 Budget	FY2027 Budget	Budget Notes
3100.580 State Liquor Fund Allotment	6,870	0	5,000	5,000	
Total Intergovernmental revenue	6,870	0	5,000	5,000	
Total Revenue:	6,870	0	5,000	5,000	

Total Revenue:

Total Revenue:	6,870	0	5,000	5,000	
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Expenditures:

Administration

4100.850 Beer Funds

Total Administration

Administration	6,870	0	5,000	5,000	
4100.850 Beer Funds	6,870	0	5,000	5,000	
Total Administration	6,870	0	5,000	5,000	
Total Expenditures:	6,870	0	5,000	5,000	

Total Change In Net Position

Total Change In Net Position	0	0	0	0	
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