

## FY2027 Budget Calendar

	Items Needed	FY2027 Due Date	Notes/Comments
MSD Staff	<b>Staff will send proposed Admin Budgets to Cities and Towns</b>	1/16/2026	Budget kick-off meeting on Jan. 29th @ 1pm.
MSD Staff	Request proposed Budget Presentation on MSD Budget Template from slco service providers and other service providers	1/16/2026	
MSD Staff	Send Budget Worksheet to Department Heads	1/16/2026	
MSD Staff	Compile Department Budget (Administration, Engineering, IT, and PDS)	3/13/2026	
Slco service providers	Send their proposed Budget to MSD Staff	3/13/2026	
Other service providers - SLLDA	Send their proposed Budget to MSD Staff	3/13/2026	
MSD Board	Slco service providers will present proposed Budget to MSD Board	3/25/2026	Instead of doing it on a Friday, we can do it during our normal board meeting.
MSD Board	Other service providers will present proposed Budget to MSD Board	3/25/2026	Instead of doing it on a Friday, we can do it during our normal board meeting.
MSD Board	MSD Staff will present General Fund Tentative Budget to MSD Board	3/25/2026	
MSD Board	MSD Staff will present tentative New Capital Project Recommendations to MSD Board	3/25/2026	
Each council	<b>Return Admin Budget Worksheet to MSD</b>	<b>3/31/2026</b>	
MSD Board	MSD Staff will present compiled Cities/Towns Admin Budget to MSD Board	4/8/2026	
MSD Board	Review Proposed Budget Summary with MSD Board	4/8/2026	
MSD Board	Board shall have available proposed budget 7 days before adoption	4/22/2026	
MSD Board	2nd Review of Proposed Budget Summary with MSD Board (tentative adoption)	4/22/2026	
MSD Staff	Send adopted MSD Budget to each council for their adoption	4/30/2026	
MSD Board	Final adoption if not adopted at the 2nd April board meeting	5/13/2026	
MSD Board	Review and Approve prior year Budget Adjustments, if applicable	5/13/2026	