



G R E A T E R S A L T L A K E

Municipal Services District

Town/City FY2027 Budget Kick-off Meeting

1. Compiled FY2026 Budget.
 - a. General Fund.
 - i. Detailed budget.
 - ii. 6 municipal services the MSD provides.
 - b. Capital Fund.
 - i. Carryover Projects
 - ii. New Projects
 - iii. Process for selecting new capital projects
 - c. Town/City Budget.
 - i. Review compiled admin budget
 - ii. Unspent admin budget
 - iii. Tentative FY2027 admin budget
 - iv. Personnel
 - v. More information and comments
2. Budget Calendar and timing of council budget approval.
3. New for FY2027 - Planning & Development Services will now be on Town/City budget.
4. Finance committee at each municipality.