



GREATER SALT LAKE
**Municipal Services
District**

	<u>FY2025</u>	<u>FY2026</u>	<u>Increase (Decrease)</u>	<u>% change</u>
General Fund	\$ 32,121,632	\$ 34,729,829	\$ 2,608,197	8.1%
City/Town Admin Budgets	\$ 4,159,580	\$ 5,090,648	\$ 931,068	22.4%
One-time Expenses	\$ 2,025,000	\$ -	\$ (2,025,000)	-100.0%
Subtotal	\$ 38,306,212	\$ 39,820,477	\$ 1,514,265	4.0%
Engineering Personnel	\$ 2,831,633	\$ 2,245,772	\$ (585,861)	-20.7%
Carryover Capital Projects -				
Local Funds	\$ 26,408,513	\$ 20,938,656	\$ (5,469,857)	-20.7%
New Capital Projects -				
Local Funds	\$ 4,367,646	\$ 1,910,000	\$ (2,457,646)	-56.3%
Subtotal	\$ 33,607,792	\$ 25,094,429	\$ (8,513,363)	-25.3%
Direct capital grants not passed through the MSD	\$ 26,838,948	\$ 27,280,478	\$ 441,530	1.6%
Total	\$ 98,752,952	\$ 92,195,384	\$ (6,557,568)	-6.6%

**Greater Salt Lake Municipal Services District
Approved Budget
For Fiscal Year Ending June 30, 2026**



GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT

Approved FY 2026 Budget

**GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT**

Approved FY 2026 Budget

	Brighton	Copperton	Emigration Canyon	Kearns	Magna	White City	Unincorporated County	Total Governmental Funds
Total Administration	551,209	282,347	257,235	1,221,141	1,281,873	543,339	953,504	5,090,648
\$ change from previous year	79,185	112,586	15,124	137,780	221,864	43,347	321,182	931,068
% change from previous year	16.78%	66.32%	6.25%	12.72%	20.93%	8.67%	50.79%	22.38% <small>\$ increase(decrease) from last year</small>

Budget Notes:

Fund balance for cities/towns are limited to 35% of budgeted revenues. Any excess must be moved to the capital fund but committed to the respective city/town.

Total estimated election costs are \$227,581

Estimated FY2026 Sales Tax	850,000	160,000	320,000	6,500,000	6,050,000	1,000,000	4,750,000	19,630,000
Admin budget / Estimated FY2026 Sales Tax	65%	176%	80%	19%	21%	54%	20%	26%

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GREATER SALT LAKE
Municipal Services
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	2024 Actuals	FY 2025 Budget	FY 2026 Budget	% Change from prior yr	Notes/Comments	\$ increase (decrease)
Change In Net Position						
Revenue:						
Intergovernmental revenue						
Intergovernmental Other						
3300.320 Grants	-	-				
3300.325 FEMA reimbursement funds	-	-				
Total Intergovernmental Other	-	-	-			
Total Intergovernmental revenue	-	-	-			
Interest						
3600.100 Interest Earnings	694,106	1,000,000	750,000			
Total Interest	694,106	1,000,000	750,000			
Miscellaneous revenue						
Miscellaneous other						
3100.900 Other Financing Source	-	-				
3600.201 GIS Services	525	-				
3600.300 Sale Surplus Equipment	1,580	-				
3600.880 Credit Card Service Fee	15,589	50,000				
3600.900 Bond Proceeds	-	-	-			
3600.990 Other Revenues	12,271	-	-			
Total Miscellaneous other	29,965	50,000	-			
Total Miscellaneous revenue	29,965	50,000	-			
Contributions and transfers						
3700.104 COVID Reimbursement Transfers In Emigration	-	-	-			
3700.105 COVID Reimbursement Transfers In Kearns	-	-	-			
3700.107 COVID Reimbursement Transfers In White City	-	-	-			
3800.102 Contribution from Brighton	596,825	909,800	1,205,000			
3800.103 Contribution from Copperton	116,643	160,050	243,500			
3800.104 Contribution from Emigration Canyon	298,127	484,500	577,000			
3800.105 Contribution from Kearns	5,093,664	8,871,000	9,445,000			
3800.106 Contribution from Magna	5,695,715	8,415,632	9,759,246			
3800.107 Contribution from White City	722,620	1,316,000	1,431,500			
3800.109 Contribution from Unincorporated	6,126,724	9,518,000	12,275,200			
3800.900 Beginning Fund Balance Appropriation	-	7,581,230	4,134,031			
Total Contributions and transfers	18,650,320	37,256,212	39,070,477			
Total Revenue:	19,374,392	38,306,212	39,820,477			
Expenditures:						
Administration						

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	2024 Actuals	FY 2025 Budget	FY 2026 Budget	% Change from prior yr	Notes/Comments	\$ increase (decrease)
4100.100 Admin Wages	737,769	1,737,021	1,281,459	-26.2%	12 employees that includes 1 new position of a part-time HR Assistant.	\$ (455,561)
4100.130 Employee Benefits	3,125	14,004	13,156	-6.1%	Life, STD, and \$7,500 place holder for child care benefits.	\$ (848)
4100.133 Employee Reimbursement	-	-				
4100.150 Social Security Tax	46,286	107,695	79,450	-26.2%	SS tax	\$ (28,245)
4100.160 Medicare	12,716	25,187	18,581	-26.2%	Medicare tax	\$ (6,606)
4100.170 Unemployment Contribution	-	10,000	10,000	0.0%	Estimated unemployment self-insured costs	
4100.175 LTD	3,468	8,685	3,600	-58.6%	Long-term disability	\$ (5,085)
4100.180 Medical Insurance	123,207	370,059	236,133	-36.2%	Medical, Dental, and Vision; includes 10% increase estimate	\$ (133,926)
4100.181 Retirement Contribution	126,255	346,883	243,093	-29.9%	URS and 401K	\$ (103,790)
4100.190 FUTA	544	-	-			
4100.650 UTA van pool	4,307	8,800	2,200	-75.0%	Van pool	\$ (6,600)
4100.200 Awards, Promotional & Meals	5,622	10,000	5,521	-44.8%	Long-term service awards.	\$ (4,479)
4100.201 Uniform Allowance	684	1,500	2,000	33.3%	MSD shirts and hats	\$ 500
4100.210 Subscriptions/Memberships	1,844	30,000	17,670	-41.1%	Refer to the Travel, Training, and Membership spreadsheet.	\$ (12,330)
4100.220 Printing/Publications/Advertising	10,176	37,500	39,000	4.0%	Printed newsletter 2x/yr (\$20,000), Postcards (\$10,000), New booth background, table cloths with new logos (\$2,000), Misc. printing (\$5,000), Advertising and marketing (\$2,000)	\$ 1,500
4100.230 Travel/Mileage	-	7,500	12,725	69.7%	Refer to the Travel, Training, and Membership spreadsheet.	\$ 5,225
4100.240 Office Supplies and Services	9,513	25,000	20,500	-18.0%	Paper, misc. office supplies; \$500 for Utah Certified Seals/Stamps for Recorder's Office.	\$ (4,500)
4100.241 Background checks	495	1,000	2,233	123.3%	Background checks and drug testing.	\$ 1,233
4100.330 Training and Seminars	551	8,000	29,465	268.3%	Refer to the Travel, Training, and Membership spreadsheet.	\$ 21,465
4100.390 Payroll Processing Fees	8,912	20,000	20,000	0.0%	GoCo charges about \$1400/month plus processing fees	\$ -
4100.410 Communications	2,636	1,500	1,500	0.0%	Translation Services (\$300), Design Services (\$1,000), Istock (\$200)	\$ -
4100.420 Contributions/Special Events	-	2,500	1,700	-32.0%	Media lunch/tour (\$200); Event booth handouts/information (\$500); \$1,000 for staff picnic.	\$ (800)
4100.470 Credit card and Bank Expenses	20,984	52,000	42,000	-19.2%	\$40,000 for Credit card fees; \$2,000 for UsBank annual administration fee	\$ (10,000)
4100.510 Insurance - Auto, Liability, Property	631	30,450	17,833	-41.4%	1/6th of \$95,000 for Full Liability, Property, and Auto policies for the MSD with Utah Trust (paid Jul 1) plus \$2,000 for deductibles.	\$ (12,617)

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**Municipal Services
District**

	2024 Actuals	FY 2025 Budget	FY 2026 Budget	% Change from prior yr	Notes/Comments	\$ increase (decrease)
4100.520 Insurance Workers Comp	2,329	7,000	5,333	-23.8%	Estimated premium increase of 60%. 1/6th Full WC policy with Utah Trust for all MSD employees.	\$ (1,667)
4100.590 Postage	1,430	25,000	33,000	32.0%	Printed newsletter 2x/yr (\$20,000), Postcards to all residents (\$8,000), Misc. postage \$5,000	\$ 8,000
4100.600 Sundry Charges	6	3,000	500	-83.3%		\$ (2,500)
4100.605 Earthquake related expenses	-	-				
4100.651 Tuition Reimbursement	-	15,000	15,000	0.0%		
4100.740 Equipment Purchases	-	-				
4155.190 FUTA	1,301	-				
Total Administration	1,124,792	2,905,284	2,153,652	-25.9%		\$ (751,632)
COVID Related Expenses						
4100.601 COVID 19 expenses	-	-	-			
4100.602 CARES 2 Supplies & Equipment	-	-	-			
4120.340 Attorney - COVID CARES	-	-	-			
Total COVID Related Expenses	-	-	-			
Contracted Services						
Interlocal other						
4110.700 Fleet Vehicle Replacement	40,000	40,000	61,000		Estimated budget as per Fleet Maintenance program.	\$ 21,000
Total Interlocal other	40,000	40,000	61,000	52.5%		\$ 21,000
Interlocal						
4110.800 Interlocal-Economic Development	-	40,000	-		For Economic Development services that will continue to be performed by SLCO	\$ (40,000)
Total Interlocal	-	40,000	-			\$ (40,000)
Animal services						
4110.812 Animal Services Brighton	1,816	5,109			Animal Services provided by SLCo	
4110.813 Animal Services Copperton	3,665	9,731				
4110.814 Animal Services Emigration Canyon	6,630	17,192				
4110.815 Animal Services Kearns	170,751	431,516				
4110.816 Animal Services Magna	135,968	343,693				
4110.817 Animal Services White City	25,510	64,851				
4110.819 Animal Services Unincorporated	53,124	124,604				
Total Animal services	397,464	996,696	1,048,284	5.2%		\$ 51,588
DA Prosecution						\$ -
4110.820 DA Prosecution	222,791	417,292			District Attorney prosecution services provided by SLCo	\$ (417,292)
4110.822 DA Prosecution Brighton	-	-				
4110.823 DA Prosecution Copperton	-	-				

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	2024 Actuals	FY 2025 Budget	FY 2026 Budget	% Change from prior yr	Notes/Comments	\$ increase (decrease)
4110.824 DA Prosecution Emigration Canyon	-	-				
4110.825 DA Prosecution Kearns	-	-				
4110.826 DA Prosecution Magna	-	-				
4110.827 DA Prosecution White City	-	-				
4110.829 DA Prosecution Unincorporated	-	-				
Total DA Prosecution	222,791	417,292	390,345	-6.5%		\$ (26,947)
PWE Engineering - Planning & Development Services						
4110.770 Engineering Planning & Dev Svcs	-	600,000	400,000		\$400K from Engineering's personnel budget allocated to planning & design services	\$ (200,000)
4110.772 Engineering Planning & Dev Svcs Brighton	9,039	-				
4110.773 Engineering Planning & Dev Svcs Copperton	427	-				
4110.774 Engineering Planning & Dev Svcs Emigration	16,849	-				
4110.775 Engineering Planning & Dev Svcs Kearns	21,092	-				
4110.776 Engineering Planning & Dev Svcs Magna	109,152	-				
4110.777 Engineering Planning & Dev Svcs White City	2,330	-				
4110.779 Engineering Planning & Dev Svcs Unincorporat	56,839	-				
4110.830 Engineering Svcs	-	-				
4110.832 Engineering Svcs Brighton	-	-	-			
4110.833 Engineering Svcs Copperton	-	-	-			
4110.834 Engineering Svcs Emigration Canyon	-	-	-			
4110.835 Engineering Svcs Kearns	-	-	-			
4110.836 Engineering Svcs Magna	-	-	-			
4110.837 Engineering Svcs White City	-	-	-			
4110.839 Engineering Svcs Unincorporated	-	-	-			
Total Engineering - Planning & Development Services	215,727	600,000	400,000	-33.3%		\$ (200,000)
Indigent legal						
4110.842 Indigent Legal Brighton	491	1,021			Indigent legal defense services provided by SLDDA	\$ (1,021)
4110.843 Indigent Legal Copperton	943	1,960				\$ (1,960)
4110.844 Indigent Legal Emigration Canyon	1,667	3,467				\$ (3,467)
4110.845 Indigent Legal Kearns	41,753	86,845				\$ (86,845)
4110.846 Indigent Legal Magna	33,257	69,176				\$ (69,176)
4110.847 Indigent Legal White City	6,278	13,059				\$ (13,059)
4110.849 Indigent Legal Unincorporated	13,023	27,087				\$ (27,087)
Total Indigent legal	97,412	202,615	201,642	-0.5%		\$ (973)
Justice courts						
4110.850 Justice Courts	35,170	-			Justice Court services provided by SLCo	
4110.852 Justice Courts Brighton	59,610	8,704				\$ (8,704)
4110.853 Justice Courts Copperton	4,593	16,707				\$ (16,707)
4110.854 Justice Courts Emigration Canyon	11,069	29,550				\$ (29,550)
4110.855 Justice Courts Kearns	141,968	740,112				\$ (740,112)

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	2024 Actuals	FY 2025 Budget	FY 2026 Budget	% Change from prior yr	Notes/Comments	\$ increase (decrease)
4110.856 Justice Courts Magna	261,464	589,529				\$ (589,529)
4110.857 Justice Courts White City	11,550	111,294				\$ (111,294)
4110.859 Justice Courts Unincorporated	241,587	230,839				\$ (230,839)
Total Justice courts	767,010	1,726,735	1,727,600	0.1%		\$ 865
Parks maintenance						
4110.8600 Tree Removal, Replacement, & Maint	-	50,000	-			\$ (50,000)
4110.8603 Tree Removal, Replacement, & Maint - Copperton	-	-	-			
4110.8610 Parks Maintenance - Pocket Parks	-	50,000	20,000		Placeholder for additional pocket park maintenance.	\$ (30,000)
4110.8615 Parks Maintenance - Pocket Parks - Kearns			74,240		Pocket park maintenance for Kearns	\$ 74,240
4110.8616 Parks Maintenance - Pocket Parks - Magna	40,559	-	62,875		Pocket park maintenance for Magna	\$ 62,875
4110.863 Parks Maintenance Copperton	59,922	148,944	148,944			
4110.865 Parks Maintenance Kearns	191,496	475,862	395,402			\$ (80,460)
4110.866 Parks Maintenance Magna	114,467	270,244	270,244			
4110.867 Parks Maintenance White City	72,976	207,367	207,367			
4110.869 Parks Maintenance Unincorporated	41,300	100,000	100,000			
Total Parks maintenance	520,720	1,302,417	1,279,072	-1.8%		\$ (23,345)
PW operations						
4110.870 PW Operations	-	11,755,993	12,030,321		Public Works Operations services provided by SLCo	\$ 274,328
4110.872 PW Operations Brighton	2,742	-				
4110.873 PW Operations Copperton	42,639	-				
4110.874 PW Operations Emigration Canyon	677,877	-				
4110.875 PW Operations Kearns	1,668,430	-				
4110.876 PW Operations Magna	1,145,519	-				
4110.877 PW Operations White City	253,325	-				
4110.879 PW Operations Unincorporated	991,580	-				
4110.880 Survey and Addressing	360	-			Surveyor services provided by SLCo	
4110.882 Surveyor-Brighton	660	-	1,500			\$ 1,500
4110.883 Surveyor-Copperton	-	-	500			\$ 500
4110.884 Surveyor-Emigration	780	-	1,500			\$ 1,500
4110.885 Surveyor-Kearns	1,110	-	2,500			\$ 2,500
4110.886 Surveyor-Magna	3,140	-	6,000			\$ 6,000
4110.887 Surveyor-White City	-	-	500			\$ 500
4110.889 Surveyor and Addressing-Unincorporated	1,320	-	2,500			\$ 2,500
4110.900 PW Operations B&C Contracted MX	2,075,000	2,152,500	2,500,000		For contracted road maintenance and large maintenance projects like mill & overlays.	\$ 347,500
4110.909 PW Operations B&C-Unincorporated	-	-				
4110.999 PW Operations B&C Contracted MX Contingency	-	250,000	250,000		\$250K for emergency repairs e.g. sink holes etc. and for maintenance contingency	\$ -

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**Municipal Services
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	2024 Actuals	FY 2025 Budget	FY 2026 Budget	% Change from prior yr	Notes/Comments	\$ increase (decrease)
Total PW operations	6,864,482	14,158,493	14,795,321	4.5%		\$ 636,828
Total Contracted Services	9,125,606	19,484,248	19,903,264	2.2%		\$ 419,016
Professional services						
4100.700 Other Professional Charges & UFA	19,259	175,000	211,800	21.0%	\$155,000 for UFA EM Planner; \$20,000 place holder for Misc Professional Services; \$30,000 for BBSI recruiting services; \$1,500 for targeted job postings for hard to fill positions; \$800 Tech Net; \$4,500 for other outside agency conducted salary survey.	\$ 36,800
4120.100 Attorney-Civil	118,130	400,000	400,000	0.0%	Legal counsel for the MSD	
4120.102 Attorney-Civil Brighton	6,646	-				
4120.103 Attorney-Civil Copperton	333	-				
4120.104 Attorney-Civil Emigration Canyon	216	-				
4120.105 Attorney-Civil Kearns	67,809	-				
4120.106 Attorney-Civil Magna	5,201	-				
4120.107 Attorney-Civil White City	1,321	-				
4120.109 Attorney-Civil Unincorporated	-	-				
4120.112 Attorney-Legislation	6,579	30,000	30,000	0.0%	For lobbyist	
4120.130 Attorney-Land Use - Business License	-	-			Land use attorney services	
4120.240 Attorney-Code Enforcement	-	-				
4120.2402 Attorney-Code Enforcement Brighton	-	-				
4120.2405 Attorney-Code Enforcement Kearns	-	-				
4120.2406 Attorney-Code Enforcement Magna	-	-				
4120.2407 Attorney-Code Enforcement White City	-	-				
4120.260 Attorney-Land Use - Building Enforcement	-	-	-			
4120.2606 Attorney-Land Use - Building Enforcement - Magna	-	-	-			
4120.330 Attorney-Land Use	1,280	100,000	300,000	200.0%	Includes \$5K to BTJD for ALJ services, balance to Smith Hartvigsen	\$ 200,000
4120.3312 Attorney-Land Use Brighton	619	-	-			
4120.3313 Attorney-Land Use Copperton	1,075	-	-			
4120.3314 Attorney-Land Use Emigration	17,828	-	-			
4120.3315 Attorney-Land Use Kearns	9,522	-	-			
4120.3316 Attorney-Land Use Magna	10,987	-	-			
4120.3317 Attorney-Land Use White City	7,813	-	-			
4120.3319 Attorney-Land Use Unincorporated	2,375	-				
4130.350 Budget and Auditing	37,500	60,000	50,000	-16.7%	External financial and federal audits	\$ (10,000)
Total Professional services	314,490	765,000	991,800	29.6%		\$ 226,800
Information Technology						
4140.100 Wages			888,574		7 employees that includes 1 new position - Cyber Security Engineer.	\$ 888,574
4140.110 Overtime Wages						

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4140.130 Employee Benefits			4,068		Life and STD	\$ 4,068
4140.150 Social Security Tax			55,092		SS tax	\$ 55,092
4140.160 Medicare			12,884		Medicare tax	\$ 12,884
4140.170 Unemployment Contribution						
4140.175 LTD			2,577		Long-term disability	\$ 2,577
4140.180 Medical Insurance			162,389		Medical, Dental, and Vision; includes 10% increase estimate	\$ 162,389
4140.181 Retirement Contribution			168,562		URS and 401K	\$ 168,562
4140.650 Van Pool			2,200		Van pool	\$ 2,200
4140.200 Awards, Promotional & Meals						
4140.210 Subscriptions/Memberships						
4140.230 Travel			22,540		Refer to the Travel, Training, and Membership spreadsheet.	\$ 22,540
4140.250 Printer Maintenance	3,335	7,500	12,000		Lease of two printers and printing costs	\$ 4,500
4140.250 Vehicle Supplies and Maintenance						
4140.255 Computer Software	8,923	35,000				\$ (35,000)
4140.280 Phone	11,867	25,000	42,000		Cell and desk phones plus additional services	\$ 17,000
4140.330 Training and Seminars			49,050		Refer to the Travel, Training, and Membership spreadsheet.	\$ 49,050
4140.360 Web Page Development	4,466	7,500	5,000		CivicPlus \$5,000	\$ (2,500)
4140.370 Software/Streaming (PDS)					Current Software - \$600 SiteScan; \$90,000 CityWorks; \$2,000 Smartsheet; \$15,000 Google Cloud; \$400 Make; \$150 Bitly; \$6,500 Bluebeam; \$30,000 M365; \$15,000 SPO/Azure Storage; \$15,000 Adobe; \$40,000 AutoCAD; \$50,000 Placer Ai; \$500 Sketchup. Future Software - \$50,000 HRIS (GoCo replacement); \$30,000 payroll; \$150,000 Document Management (for Records and PDS departments); \$200,000 Engineering CIP Mgmt. Communication Software - Mailchimp (\$600/yr.); Canva (\$120/yr.), Hootsuite (\$3,000/yr.) (Municode (\$7,000); Zoom (\$2,600); Docusign (\$3,000); Compensation Survey (\$200); Emergency notification software (\$10,800), Misc (\$2,500). Accounting Software - Pelorus (12.5K).	\$ 782,110
4140.380 Information Technology	44,070	125,000			SLCounty IT and includes Annual Office 365 (\$10,000)	\$ (125,000)
4140.460 Safety Equipment and Uniforms						
4140.480 Department Supplies						

Greater Salt Lake Municipal Services District		GREATER SALT LAKE Municipal Services District							
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4140.510 Insurance - Auto, Liability, Property				15,833		1/6th of \$95,000 for Full Liability, Property, and Auto policies for the MSD with Utah Trust (paid Jul 1).		\$ 15,833	
4140.520 Insurance Workers Comp				5,333		Estimated premium increase of 60%. 1/6th Full WC policy with Utah Trust for all MSD employees.		\$ 5,333	
4140.590 Postage								\$ -	
4140.700 Professional Fees				15,000		Cityworks and ESRI support		\$ 15,000	
4140.740 Computer & Accessories Replacement	19,879	50,000	50,000			Computer and Equipment replacement, monitors, docking stations etc.			
4140.743 Equipment Purchases	-	-	155,000			Drone and other miscellaneous equipment.		\$ 155,000	
Total Information Technology	92,540	250,000	2,450,212	880.1%				-	\$ 2,200,212
Planning and development									
4155.100 Wages	1,485,543	3,498,589	3,961,509	13.2%	Includes one new position (Code Enforcement Officer)			\$ 462,920	
4155.110 Overtime Wages	-	20,000						\$ (20,000)	
4155.130 Employee Benefits	6,126	13,482	19,279	43.0%	Life and STD			\$ 5,797	
4155.150 Social Security Tax	95,579	216,913	245,614	13.2%	Social Security			\$ 28,701	
4155.160 Medicare	20,329	50,730	57,442	13.2%	Medicare			\$ 6,712	
4155.170 Unemployment Contribution	434	12,000		-100.0%				\$ (12,000)	
4155.175 LTD	8,191	17,031	11,213	-34.2%	Long-term disability			\$ (5,818)	
4155.180 Medical Insurance	290,395	767,805	851,609	10.9%	Medical, Dental, and Vision			\$ 83,804	
4155.181 Retirement Contribution	287,117	680,236	751,498	10.5%	URS and 401K			\$ 71,262	
4155.650 Van Pool			11,000		Van pool			\$ 11,000	
4155.200 Awards, Promotional & Meals	155	7,500		-100.0%				\$ (7,500)	
4155.210 Subscriptions/Memberships	4,100	13,000	15,000	15.4%	Refer to the Travel, Training, and Membership spreadsheet.			\$ 2,000	
4155.230 Travel	26,207	67,500	55,000	-18.5%	Refer to the Travel, Training, and Membership spreadsheet.			\$ (12,500)	
4155.250 Vehicle Supplies and Maintenance	16,858	50,000	68,000	36.0%	Fleet of 20 vehicles and \$5,100 for vehicle tracker program.			\$ 18,000	
4155.255 Computer Accessories	330	-			Moved to IT Budget				
4155.330 Training and Seminars	15,745	52,500	75,000	42.9%	Refer to the Travel, Training, and Membership spreadsheet. Includes Building and Code Enforcement NEC code, electronic, and ICC testing books.			\$ 22,500	
4155.370 Software/Streaming (PDS)	53,355	250,000	-					\$ (250,000)	
4155.460 Safety Equipment and Uniforms	9,250	12,000	10,000	-16.7%	Hard hat, vest, safety glasses, gloves, backpack, and flashlights for all staff; for PDS staff, Bulletproof vests			\$ (2,000)	
4155.480 Department Supplies	-	-							
4155.495 Planning Interlocal Kearns Township	-	-							

Greater Salt Lake Municipal Services District						
FY 2026 Approved Budget						
General Fund						
	2024 Actuals	FY 2025 Budget	FY 2026 Budget	% Change from prior yr	Notes/Comments	\$ increase (decrease)
4155.498 Planning Interlocal Unincorporated Township	-	100,000	100,000	0.0%	We need to keep \$100K in our budget as per Master Interlocal Agreement	\$ -
4155.500 Outreach	45	50,000	55,000	10.0%	For effective outreach at businesses and community engagement.	\$ 5,000
4155.502 Outreach-Brighton	-	-				
4155.505 Outreach-Kearns	545	-				
4155.506 Outreach-Magna	-	-				
4155.510 Insurance - Auto, Liability, Property	743	56,550	47,500	-16.0%	Full Liability, Property, and Auto policies for the MSD with Utah Trust (paid Jul 1) 65% of \$85,000 plus \$2,000 for deductibles.	\$ (9,050)
4155.520 Insurance Workers Comp	4,326	13,000	16,000	23.1%	Full WC policy with Utah Trust for all MSD employees 65% of \$20,000	\$ 3,000
4155.590 Postage	812	12,500	12,500	0.0%	Code Enforcement and Addressing cert letters	
4155 Economic Development			56,250		\$5,000 for Economic Development marketing; \$15,000 for Municipal Advisory firm; \$1,250 for Google Workspace; \$35,000 for Olympic Oval Economic Development Conference.	\$ 56,250
4155.700 Professional Fees	55,065	210,000	200,000	-4.8%	(\$12,000) Cityworks (\$5,000), ESRI (\$5,000); other professional services for PDS (geotechnical reviews and plan reviews \$100,000); GCP	\$ (10,000)
4155.705 Professional FeesKearns	-	-				
4155.715 Code Enforcement clean up	6,006	-			Code Enforcement clean ups are billed to the respective jurisdiction.	
4155.716 Code Enforcement Clean up - Magna	5,143	-			Code Enforcement clean ups are billed to the respective jurisdiction.	
4155.717 Code Enforcement Clean up - White City	574	-			Code Enforcement clean ups are billed to the respective jurisdiction.	
4155.719 Code Enforcement Clean up - Unincorporated	518	-			Code Enforcement clean ups are billed to the respective jurisdiction.	
4155.740 Non-computer Equipment Purchases	45,291	29,500				\$ (29,500)
Total Planning and development	2,438,778	6,200,836	6,619,414	6.8%		\$ 418,578
Non-Classified						
4100.750 Maintenance of the Storm Drain System	-	3,000	20,000	566.7%		\$ 17,000
4100.760 Maintenance of Roads and Streets	-	-				
4100.770 Sidewalk improvement grant	17,300	25,000	40,000	60.0%		\$ 15,000
4840.850 Contingent Fund	-	25,000				\$ (25,000)
4840.970 Rent	92,220	253,293	356,808	40.9%	Based on no rent in July 2025, \$35,362.50 from Aug 2025 to Feb 2026, no rent in Mar 2026, \$36,423.38 from Apr to Jun 2026.	\$ 103,515

Greater Salt Lake Municipal Services District



GREATER SALT LAKE
**Municipal Services
District**

FY 2026 Approved Budget

General Fund

	2024 Actuals	FY 2025 Budget	FY 2026 Budget	% Change from prior yr	Notes/Comments	\$ increase (decrease)
4840.975 Facilities Charges	1,388	5,000	9,800	96.0%	\$5,000 for misc. facility charges; \$4,800 for cage storage.	
4840.9XX New Facility and equipment - one time	-	-				
4840.901 New facility and equipment - one time	39,005	400,000				\$ (400,000)
4840.902 IT and AV hardware - one time	-	125,000				\$ (125,000)
4900.995 Trans to Office Building Fund	-	1,500,000				\$ (1,500,000)
4840.980 ACCT Contribution	20,000	-	-		ACCT is now paid from the admin budgets of jurisdictions that have community councils.	
Total Non-Classified	169,913	2,336,293	426,608	-81.7%		\$ (1,909,685)
Debt service						
4840.998 Principal payments	-	-	1,935,000		Principal payment as per Final Debt Service Schedule	\$ 1,935,000
4840.999 Interest Expense	140,893	2,204,971	249,879		Interest payment as per Final Debt Service Schedule	\$ (1,955,092)
Total Debt service	140,893	2,204,971	2,184,879	-0.9%		\$ (20,092)
City/Town Admin Budgets						
4900.920 Contribution to Brighton	237,925	472,024	551,209	16.8%	City/Town admin budget	\$ 79,185
4900.930 Contribution to Copperton	90,500	169,761	282,347	66.3%	City/Town admin budget	\$ 112,586
4900.940 Contribution to Emigration Canyon	127,025	242,111	257,235	6.2%	City/Town admin budget	\$ 15,124
4900.950 Contribution to Kearns	501,100	1,083,361	1,221,141	12.7%	City/Town admin budget	\$ 137,780
4900.960 Contribution to Magna	583,442	1,060,009	1,281,873	20.9%	City/Town admin budget	\$ 221,864
4900.970 Contribution to White City	222,366	499,992	543,339	8.7%	City/Town admin budget	\$ 43,347
4900.990 Contribution to Unincorporated	305,754	632,322	953,504	50.8%	City/Town admin budget	\$ 321,182
4900.991 Trans to Capital Projects	-	-				
Total Transfers	2,068,111	4,159,580	5,090,648	22.4%		\$ 931,068
Total Expenditures:	15,475,122	38,306,212	39,820,477	4.0%		\$ 1,514,265
Total Change In Net Position	3,899,269	0	(0)			\$ (0)

Greater Salt Lake Municipal Services District
 FY 2026 Approved Budget
 Capital Fund



GREATER SALT LAKE
Municipal Services
District

2024 Actuals FY 2025 Budget FY 2026 Budget

Change In Net Position

Revenue:

Intergovernmental revenue

Intergovernmental Other

3100.850 Grant Revenue

3100.851 Grant Revenue Paid Directly to Contractors

Total Intergovernmental Other

	2024 Actuals	FY 2025 Budget	FY 2026 Budget
3100.850 Grant Revenue	444,286	4,687,226	5,203,737
3100.851 Grant Revenue Paid Directly to Contractors	-	26,838,948	27,280,478
Total Intergovernmental Other	444,286	31,526,174	32,484,215

Total Intergovernmental revenue

	2024 Actuals	FY 2025 Budget	FY 2026 Budget
Total Intergovernmental revenue	444,286	31,526,174	32,484,215

Interest

3100.600 Interest Earnings

Total Interest

	2024 Actuals	FY 2025 Budget	FY 2026 Budget
3100.600 Interest Earnings	615,146	1,500,000	500,000
Total Interest	615,146	1,500,000	500,000

Miscellaneous revenue

Miscellaneous other

3100.900 Other Financing Source (ARPA & CARES2)

3100.901 Other Governmental Revenue

3100.902 General Fund Engineering

3100.910 Bond Proceeds

Total Miscellaneous other

	2024 Actuals	FY 2025 Budget	FY 2026 Budget
3100.900 Other Financing Source (ARPA & CARES2)	-	3,020,679	1,866,304
3100.901 Other Governmental Revenue	-	-	-
3100.902 General Fund Engineering	-	-	-
3100.910 Bond Proceeds	-	-	-
Total Miscellaneous other	-	3,020,679	1,866,304

Total Miscellaneous revenue

	2024 Actuals	FY 2025 Budget	FY 2026 Budget
Total Miscellaneous revenue	-	3,020,679	1,866,304

Contributions and transfers

Greater Salt Lake Municipal Services District
FY 2026 Approved Budget
Capital Fund



GREATER SALT LAKE
Municipal Services
District

	2024 Actuals	FY 2025 Budget	FY 2026 Budget
3100.930 Transfer In	1,850,000	2,650,000	
3100.935 Transfer in from- Kearns SB 136	-	-	
3100.936 Transfer in from- Magna SB 136	-	-	
3100.950 Use of Fund Surplus	-	13,557,869	14,676,291
3100.9501 Use of Fund Surplus - Bond Proceeds	-	8,792,018	2,848,097
3100.953 Use of Restricted Funds Copperton	-	-	
3100.955 Use of Restricted Funds Kearns	-	-	
Total Contributions and transfers	1,850,000	24,999,887	17,524,388
Total Revenue:	2,909,432	61,046,740	52,374,907

Greater Salt Lake Municipal Services District
 FY 2026 Approved Budget
 Capital Fund



GREATER SALT LAKE
Municipal Services
District

2024 Actuals FY 2025 Budget FY 2026 Budget

Expenditures:

	2024 Actuals	FY 2025 Budget	FY 2026 Budget
Engineering			
97.4110.830 Engineering Svrs/Projects	-	2,831,633	
97.4110.832 Engineering Svrs Brighton	15,101	-	
97.4110.833 Engineering Svrs Copperton	34,298	-	
97.4110.834 Engineering Svrs Emigration Canyon	80,430	-	
97.4110.835 Engineering Svrs Kearns	297,779	-	
97.4110.836 Engineering Svrs Magna	505,600	-	
97.4110.837 Engineering Svrs White City	62,085	-	
97.4110.839 Engineering Svrs Unincorporated	188,671	-	
4100.100 Wages		1,288,826	
4100.130 Employee Benefits		7,530	
4100.150 Social Security Tax		104,707	
4100.160 Medicare		24,488	
4100.170 Unemployment Contribution			
4100.175 LTD		4,742	
4100.180 Medical Insurance		243,883	
4100.181 Retirement Contribution		320,370	
4100.650 Van Pool		2,200	
4100.210 Subscriptions/Memberships		1,734	
4100.230 Travel		7,950	
4100.330 Training and Seminars		16,175	
4100.460 Safety Equipment and Uniforms		1,000	
4100.510 Insurance - Auto, Liability, Property		15,833	

Greater Salt Lake Municipal Services District
 FY 2026 Approved Budget
 Capital Fund



GREATER SALT LAKE
Municipal Services
District

	2024 Actuals	FY 2025 Budget	FY 2026 Budget
4100.520 Insurance Workers Comp			5,333
Attorney			150,000
4100.700 Professional Fees			50,000
4100.743 Equipment Purchases			1,000
Total Engineering Svcs/Projects	1,183,965	2,831,633	2,245,772

Projects

Projects other

5610.300 Bond Issuance Costs	-	-	-
5610.757 Storm Drain- White City	-	-	-
5610.762 Carryover Projects Brighton	10,796	298,877	229,840
5610.763 Carryover Projects Copperton	103,280	1,544,162	102,789
5610.764 Carryover Projects Emigration Township	326,686	4,518,842	1,317,101
5610.7641 Carryover Projects Direct Grant Emigration	-	-	6,157,260
5610.765 Carryover Projects Kearns	314,403	8,298,475	10,154,629
5610.7651 Carryover Projects Direct Grant Kearns	-	15,328,699	2,935,000
5610.766 Carryover Projects Magna	243,662	4,180,165	5,143,199
5610.7661 Carryover Projects Direct Grant Magna	-	10,102,074	16,502,755
5610.767 Carryover Projects White City	194,141	4,964,527	1,149,634
5610.7671 Carryover Projects Direct Grant White City	-	1,408,175	1,408,175
5610.769 Carryover Projects Unincorporated	1,584,856	2,580,529	2,841,465
5610.768 Carryover Projects Other	-	22,936	-
5610.7691 Carryover Projects Direct Grant Unincorporated	-	-	-
Total Projects other	2,777,823	53,247,461	47,941,846

Engineering Project

5610.612 New Projects Brighton	-	200,000
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Greater Salt Lake Municipal Services District
 FY 2026 Approved Budget
 Capital Fund



GREATER SALT LAKE
Municipal Services
District

	2024 Actuals	FY 2025 Budget	FY 2026 Budget
5610.613 New Projects Copperton	-	-	
5610.614 New Projects- Emigration Township	-	-	350,000
5610.615 New Projects- Kearns	-	135,000	
5610.616 New Projects- Magna	-	2,160,000	250,000
5610.617 New Projects White City	-	507,646	235,000
New Projects Direct Grant White City			277,288
5610.619 New Projects- Unincorporated	-	965,000	75,000
5610.618 New Projects Other	-	400,000	1,000,000
5610.801 Building Board Designated	-	-	
Total Engineering Project	-	4,367,646	2,187,288
Total Projects	2,777,823	57,615,107	50,129,134
Transfers			
48450.001 Operational Transfers out	-	600,000	
5700.100 Contribution to Fund Balance	-	-	
Total Transfers	-	600,000	-
Total Expenditures:	3,961,788	61,046,740	52,374,907
Total Change In Net Position	(1,052,356)	-	0

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Town of Brighton



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Revenue:						
Sales taxes						
3100.3 Sales Tax	637,000	425,403	637,000	59,994	850,000	
Total Sales taxes	637,000	425,403	637,000	59,994	850,000	
Total Taxes	637,000	425,403	637,000	59,994	850,000	
Intergovernmental revenue						
Intergovernmental Other						
3100.35 SB 136 Sales Tax	63,000	43,074	63,000	5,941	85,000	
Total Intergovernmental Other	63,000	43,074	63,000	5,941	85,000	
B&C Road Fund Allotment						
3100.56 B&C Road Fund Allotment	16,000	10,642	16,000	4,080	20,000	
Total B&C Road Fund Allotment	16,000	10,642	16,000	4,080	20,000	
State liquor fund						
3100.58 State Liquor Fund Allotment	5,000	-	-	-		
Total State liquor fund	5,000	-	-	-		
Total Intergovernmental revenue	84,000	53,716	79,000	10,022	105,000	
Licenses and permits						
Business licenses						
3100.13 Business Licenses	45,000	17,225	45,000	13,921	40,000	
Total Business licenses	45,000	17,225	45,000	13,921	40,000	
Building permits						
3100.26 Building Permit	50,000	43,369	50,000	60,207	100,000	
Total Building permits	50,000	43,369	50,000	60,207	100,000	
Total Licenses and permits	95,000	60,594	95,000	74,128	140,000	
Charges for services						
Charges other						
3100.42 Engineering Services	-	400	-	250		
3100.45 Planning Services	28,000	23,250	28,000	997	50,000	
Total Charges other	28,000	23,650	28,000	1,247	50,000	
Total Charges for services	28,000	23,650	28,000	1,247	50,000	
Fines and forfeitures						

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Town of Brighton



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Justice court fines/forfeitures						
3100.5 Justice Court Fines/Forfeitures	800	1,770	800	750	4,000	
Total Justice court fines/forfeitures	800	1,770	800	750	4,000	
Total Fines and forfeitures	800	1,770	800	750	4,000	
Interest						
3600.1 Interest Earnings	5,000	6,155	5,000	4,352	6,000	
Total Interest	5,000	6,155	5,000	4,352	6,000	
Miscellaneous revenue						
Miscellaneous other						
3600.9 Other Revenue	-	242	-	-	-	
3600.91 Other Revenue - Parking Violations	65,000	25,296	65,000	5,350	50,000	
Total Miscellaneous other	65,000	25,538	65,000	5,350	50,000	
Total Miscellaneous revenue	65,000	25,538	65,000	5,350	50,000	
Contributions and transfers						
3800.1 Contribution from GF	475,850	237,925	472,024	472,024	551,209	
Total Contributions and transfers	475,850	237,925	472,024	472,024	551,209	
Total Revenue:	1,390,650	834,750	1,381,824	627,866	1,756,209	
Expenditures:						
Administration						
4100.1 Wages	142,000	66,107	142,000	33,046	169,200	Last Year + 10% & \$13,000 Outreach Coordinator
4100.13 Employee Benefits	28,000	6,727	28,000	6,928	28,000	
4100.15 Social Security Tax	-	4,099	-	2,049	8,000	
4100.16 Medicare	-	959	-	479	2,000	
4100.2 Awards, Promotional & Meals	-	-	-	18	500	
4100.21 Subscriptions/Memberships	28,000	155	28,000	2,311	43,000	
4100.22 Printing/Publications/Advertising	3,000	371	3,000	86	3,000	
4100.23 Travel/Mileage	1,200	-	1,200	-	1,200	
4100.24 Office Expense and Supplies	2,000	-	2,000	267	2,000	
4100.25 Vehicle & Equip Supplies and Maintenance	1,500	-	-	-	-	
4100.255 Computer Equip/software	-	2,845	1,500	-	3,000	
4100.28 Cell phone and Telephone	700	880	700	442	1,300	
4100.30 Attorney-Land Use	15,000	-	15,000	-	-	Moved to Attorney-Civil
4100.31 Attorney-Civil	48,000	55,580	48,000	16,791	67,000	
4100.33 Training and Seminars	2,000	-	2,000	-	2,000	
4100.35 Budget and Auditing	-	5,250	-	-	5,000	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Town of Brighton



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
4100.36 Web Page Development/Maintenance	5,800	-	5,800	-	5,800	
4100.37 Software/Streaming	2,300	1,111	2,300	834	2,500	
4100.38 Internet Connections	2,000	949	2,000	632	2,000	
4100.390 Payroll Processing Fees	2,000	486	2,000	259	2,000	
4100.42 Contributions/Special Events	32,000	17,500	33,174	35,500	67,000	Added \$15,000 for a naturalist program at Silver Lake and \$20k Cottonwood Canyons Foundation- Defensible Space
4100.51 Insurance	5,500	-	5,500	4,517	5,500	
4100.520 Workers Comp Insurance	3,500	1,113	3,500	77	3,500	
4100.59 Postage	-	103	-	113	200	
4100.6 Professional and Technical	50,000	14,605	50,000	3,800	50,000	
4100.601 Contracted services	50,000	10,000	50,000	6,960	110,000	Added \$60k for Lobbyist services
4100.625 UFA Emergency Management	30,000	3,859	30,000	-	30,000	
4100.627 UFA fuel reduction/Urban interface fire preventio	-	-	-	19,876	30,000	
4100.635 Election support services (new)	-	-	-	-	3,318	Election cost estimate. None of our cities/towns have chosen ranked choice voting.
4100.641 Grant - Lease to locals	-	-	-	3,375	54,000	
4100.65 Recorder Services	3,850	-	3,850	-	3,850	
4100.74 Equipment/Computer Purchases	1,000	-	1,000	-	3,000	
4100.75 Non-Cap Improvements	-	-	-	-		
4100.8 Interlocal	5,000	-	-	-		
4100.850 Beer Funds	-	-	-	-		
4100.871 Utilities	-	-	-	152		
4100.97 Rent	11,500	11,736	11,500	-	11,500	
Water Meter Incentive Program					80,000	This is 50% of the Water Meter Incentive program
4100.98 Non-Classified Expenses						
3800.9 Contribution from Fund Balance Surplus	-	-	-	-	(248,159)	
Total Administration	475,850	204,435	472,024	138,512	551,209	
Transfers						
4100.928 Contribution to General Fund	914,800	596,825	909,800	131,812	1,205,000	
48450.001 Operational Transfers out	-	-	-	-	-	
Total Transfers	914,800	596,825	909,800	131,812	1,205,000	
Total Expenditures:	1,390,650	801,261	1,381,824	270,323	1,756,209	
Total Change In Net Position	-	33,490	-	357,543	-	



2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
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22 Brighton Beer Tax Special Fund

Change In Net Position

Revenue:

State liquor fund

3100.580 State Liquor Fund Allotment

Total State liquor fund

-	-	5,000	2,951	5,000	Revenue comes from the Liquor/Beer fund
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Total Revenue:

-	-	5,000	2,951	5,000
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Expenditures:

Administration

4100.850 Beer Funds

Total Administration

-	-	5,000	2,951	5,000
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Total Expenditures:

-	-	5,000	2,951	5,000
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Total Change In Net Position

-	-	-	-	-
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Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Copperton



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Sales taxes						
3100.300 Sales Tax	105,000	74,242	105,000	39,555	160,000	
Total Sales taxes	105,000	74,242	105,000	39,555	160,000	
Total Taxes	105,000	74,242	105,000	39,555	160,000	
Intergovernmental revenue						
Intergovernmental Other						
3100.320 Grants-	-	-	-	-	-	
3100.350 SB 136 Sales Tax	10,000	7,019	10,000	3,876	16,000	
Total Intergovernmental Other	10,000	7,019	10,000	3,876	16,000	
B&C Road Fund Allotment						
3100.560 B&C Road Fund Allotment	35,000	20,004	35,000	7,670	40,000	
Total B&C Road Fund Allotment	35,000	20,004	35,000	7,670	40,000	
CARES Act						
3100.321 Grants-CARES	-	-	-	-	-	
3100.322 ARPA Funding	-	-	98,823	-	-	
3100.323 Grants-ARPA	-	-	-	-	-	
Total CARES Act	-	-	98,823	-	-	
Total Intergovernmental revenue	45,000	27,023	143,823	11,546	56,000	
Licenses and permits						
Building permits						
3100.260 Building Permit	4,000	4,411	4,000	2,077	10,000	
Total Building permits	4,000	4,411	4,000	2,077	10,000	
Other license and permits						
3100.264 Zoning-Land Use Permit	150	-	150	-	-	
Total Other license and permits	150	-	150	-	-	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Copperton



	2024	2024 Actuals	FY 2025	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
	Budget		Budget			
Total Licenses and permits	4,150	4,411	4,150	2,077	10,000	
Charges for services						
Charges other						
3100.420 Engineering Services	700	293	700	-		
3100.450 Planning Services	-	-	-	1,990	5,000	
Total Charges other	700	293	700	1,990	5,000	
Total Charges for services	700	293	700	1,990	5,000	
Fines and forfeitures						
Code enforcement fines and fees						
3100.240 Code Enforcement Fines and Fees	3,700	-	3,700	-		
Total Code enforcement fines and fees	3,700	-	3,700	-		
Justice court fines/forfeitures						
3100.500 Justice Court Fines/Forfeitures	-	3,361	-	1,426	6,000	
3100.501 Park Fees Collected	-	-	-	-	-	
Total Justice court fines/forfeitures	-	3,360.76	-	1,425.57	6,000	
Total Fines and forfeitures	3,700	3,361	3,700	1,426	6,000	
Interest						
3600.100 Interest Earnings	1,500	6,850	1,500	3,712	6,500	
Total Interest	1,500	6,850	1,500	3,712	6,500	
Miscellaneous revenue						
Miscellaneous other						
3600.900 Other Revenue	-	464	-	61	-	
Total Miscellaneous other	-	464	-	61	-	
Total Miscellaneous revenue	-	464	-	61	-	
Contributions and transfers						
3800.100 Contribution from GF	181,000	90,500	169,761	169,761	282,347	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Copperton



	2024	FY 2025			Budgeting Notes
	Budget	2024 Actuals	Budget	FY 2025 Actual	
Total Contributions and transfers	181,000	90,500	169,761	169,761	282,347
Total Revenue:	341,050	207,143	428,634	230,127	525,847
Expenditures:					
Administration					
4100.100 Wages	73,000	30,655	73,000	20,437	60,000
4100.130 Employee Benefits	-	-	-	-	
4100.150 Social Security Tax	-	1,901	-	1,267	3,000
4100.160 Medicare	-	444	-	296	1,000
4100.200 Awards, Promotional & Meals	-	400	-	-	1,000
4100.210 Subscriptions/Memberships	100	500	100	2,028	4,000
4100.220 Printing/Publications	500	-	500	-	500
4100.230 Travel/Mileage	1,200	-	1,200	-	500
4100.240 Office Expense and Supplies	200	293	200	-	200
4100.250 Vehicle & Equip Supplies and Maint	-	-	-	-	-
4100.255 Computer Equip/software	-	-	-	-	-
4100.280 Cell phone and Telephone	1,800	527	1,800	263	1,200
4100.310 Attorney-Civil	40,000	18,936	40,000	6,833	40,000
4100.330 Training and Seminars	-	-	-	-	-
4100.360 Web Page Development/Maintenar	-	628	1,300	-	1,200
4100.370 Software/Streaming	1,300	1,001	-	2,149	2,100
4100.380 Internet Connections	-	-	1,200	-	1,000
4100.390 Payroll Processing fees	1,200	604	900	353	1,200
4100.410 Communications	900	-	-	-	-
4100.420 Contributions/Special Events	4,200	2,500	5,361	-	20,000
4100.510 Insurance	8,200	-	8,200	8,512	12,000 property insurance coverage
4100.520 Workers Comp Insurance	2,700	866	2,700	-	1,000
4100.590 Postage	100	77	100	68	300
4100.600 Professional and Technical	12,000	-	12,000	-	2,000
4100.625 UFA Emergency Services	12,000	3,859	-	-	Paid out of the General Fund, budget not needed here
4100.635 Election support services (new)	-	-	-	-	Election cost estimate. None of our cities/towns have chosen ranked choice voting.
					6,447

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Copperton



	2024	FY 2025			FY 2026 Budget	Budgeting Notes
	Budget	2024 Actuals	Budget	FY 2025 Actual		
4100.650 SL (Client) County Support Services	20,000	2,394	20,000	157		
4100.750 Non-Cap Improvements	400	-	-	-		
4100.850 Beer Funds	-	-	-	-		
4100.860 Non-Classified Expenses	-	-	-	-	1,000	
					100,000	For park sprinklers, trees and etc.
					20,000	For 100-yr celebration
4100.870 Rent	1,200	5,400	1,200	-	2,700	
4100.900 Sundry Charges	-	0	-	-		
Total Administration	181,000	70,985	169,761	42,362	282,347	
COVID Related Expenses						
4100.241 COVID Expense and Supplies	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplies	-	-	-	-	-	
4100.242 ARPA Expense	-	-	98,823	-	-	
4100.315 Legal Fees COVID19	-	-	-	-	-	
Total COVID Related Expenses	-	-	98,823	-	-	
Transfers						
4100.928 Contribution to General Fund	160,050	116,643	160,050	59,886	243,500	
4100.930 Trans to Capital Fund	-	-	-	-	-	
4100.940 Trans to Capital Fund-Council Desig	-	-	-	-	-	
Total Transfers	160,050	116,643	160,050	59,886	243,500	
Total Expenditures:	341,050	187,628	428,634	102,248	525,847	
Total Change In Net Position	-	19,515	-	127,879	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
	31 Copperton Cemetery					
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Charges for services						
Charges other						
3600.200 Sale of Lots	2,000	-	2,000	-	2,000	
3600.300 Grave Opening Revenues	5,000	-	5,000	2,150	5,000	
Total Charges other	7,000	-	7,000	2,150	7,000	
Total Charges for services	7,000	-	7,000	2,150	7,000	
Interest						
3600.100 Interest	1	15	1	272	500	
Total Interest	1	15	1	272	500	
Miscellaneous revenue						
Miscellaneous other						
3600.400 Other Cemetery Revenues	3,000	-	3,000	-		
3600.900 Other Revenues	-	-	-	-	-	
Total Miscellaneous other	3,000	-	3,000	-	-	
Total Revenue:	10,001	15	10,001	2,422	7,500	
Expenditures:						
Administration						
4100.100 Grave opening expenses	5,000	-	5,000	-	5,000	
4100.240 Office Expense and Supplies	-	58	-	-	-	
4100.250 Vehicle & Equip Supplies and Maintenance			3,000	745		
4100.600 Professional and Technical	-	-	-	-	2,500	
Total Administration	5,000	58	8,000	745	7,500	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Copperton

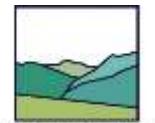


	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Transfers						
4950.100 Contribution to Fund Balance	2,001	-	2,001	-		
Total Transfers	2,001	-	2,001	-	-	
 Total Expenditures:	 7,001	 58	 10,001	 745	 7,500	
 Total Change In Net Position	 3,000	 (43)	 -	 1,677	 -	
32 Copperton Beer Tax Special Fund						
Change In Net Position						
Revenue:						
State liquor fund						
3100.580 State Liquor Fund Allotment	-	-	1,020	600	Revenue comes from the Liquor/Beer fund	
Total State liquor fund						
 Total Revenue:	 -	 -	 -	 1,020	 600	
Expenditures:						
Administration						
4100.850 Beer Funds	-	-	600			
Total Administration	-	-	-	-	600	
 Total Expenditures:	 -	 -	 -	 -	 600	
 Total Change In Net Position	 -	 -	 -	 1,020	 -	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Copperton



	2024	FY 2025		FY 2025 Actual	FY 2026 Budget	Budgeting Notes
	Budget	2024 Actuals	Budget			
35 Copperton Council Designated Fund						
	2024		FY 2025			
Change In Net Position						
Revenue:						
Interest (CARES2)				643	1,000	
Total Intergovernmental Other	-	-	-	643	1,000	
 Total Revenue:	 -	 -	 -	 643	 1,000	
Expenditures:						
Administration	-	-	-	-	-	
Council Designated	-	-	-	-	-	
Total Expenditures:	-	-	-	-	-	
 Total Change In Net Position	 -	 -	 -	 643	 1,000	



EMIGRATION CANYON

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Sales taxes						
3100.300 Sales Tax	300,000.00	159,942.49	300,000.00	81,687.45	320,000.00	
Total Sales taxes	300,000.00	159,942.49	300,000.00	81,687.45	320,000.00	
Total Taxes	300,000.00	159,942.49	300,000.00	81,687.45	320,000.00	
Intergovernmental revenue						
Intergovernmental Other						
3100.320 Grants-	-	-	-	-	-	
3100.350 SB 136 Sales Tax	30,000.00	15,286.94	30,000.00	8,019.90	32,000.00	
Total Intergovernmental Other	30,000.00	15,286.94	30,000.00	8,019.90	32,000.00	
B&C Road Fund Allotment						
3100.560 B&C Road Fund Allotment	100,000.00	54,585.84	100,000.00	21,044.23	120,000.00	
Total B&C Road Fund Allotment	100,000.00	54,585.84	100,000.00	21,044.23	120,000.00	
State liquor fund						
3100.580 State Liquor Fund Allotment	800.00	-	-	-	-	
Total State liquor fund	800.00	-	-	-	-	
CARES Act						
3100.321 Grants-CARES	60,735.00	7,301.08	-	-	-	
3100.322 ARPA Funding	187,784.00	19,161.84	55,208.00	-	-	
Total CARES Act	248,519.00	26,462.92	55,208.00	-	-	
Total Intergovernmental revenue	379,319.00	96,335.70	185,208.00	29,064.13	152,000.00	
Licenses and permits						
Business licenses						
3100.130 Business Licenses	2,500.00	1,094.00	2,500.00	1,356.00	2,000.00	
Total Business licenses	2,500.00	1,094.00	2,500.00	1,356.00	2,000.00	
Building permits						
3100.260 Building Permit	25,000.00	36,886.39	25,000.00	15,581.16	75,000.00	
Total Building permits	25,000.00	36,886.39	25,000.00	15,581.16	75,000.00	
Other license and permits						
3100.261 Other Permits	-	-	-	-	-	

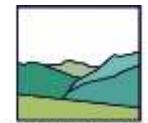
Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Emigration Canyon



EMIGRATION CANYON

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
3100.264 Zoning-Land Use Permit	-	167.17	-	-	-	
3100.2652 SWPPP fee	-	200.00	-	-	-	
3100.2653 Floodplain Development Permit Fee	-	50.00	-	-	-	
Total Other license and permits	-	417.17				
Total Licenses and permits	27,500.00	38,397.56	27,500.00	16,937.16	77,000.00	
Charges for services						
Charges other						
3100.420 Engineering Services	2,000.00	950.00	2,000.00	1,048.00		
3100.450 Planning Services	5,000.00	9,155.00	5,000.00	378.35	15,000.00	
3100.460 Addressing Services	-	-	-	-		
3100.800 Interlocal Revenue	-	-	-	-		
Total Charges other	7,000.00	10,105.00	7,000.00	1,426.35	15,000.00	
Total Charges for services	7,000.00	10,105.00	7,000.00	1,426.35	15,000.00	
Justice court fines/forfeitures						
3100.500 Justice Court Fines/Forfeitures	-	5,954.39	-	2,536.53	6,000.00	
Total Justice court fines/forfeitures	-	5,954.39	-	2,536.53	6,000.00	
Total Fines and forfeitures	-	5,954.39	-	2,536.53	6,000.00	
Interest						
3600.100 Interest Earnings	20,000.00	7,284.54	20,000.00	4,337.33	7,000.00	
Total Interest	20,000.00	7,284.54	20,000.00	4,337.33	7,000.00	
Miscellaneous revenue						
Miscellaneous other						
3100.870 Donations	-	1,000.00	-	-	-	
3600.900 Other Revenue	-	5,570.68	-	-	-	
Total Miscellaneous other	-	6,570.68				
Total Miscellaneous revenue		6,570.68				
Contributions and transfers						
3100.100 Operating transfers in	254,050.00	-	-	-	-	
3800.100 Contribution from GF	-	127,025.00	242,111.00	242,111.00	257,235.00	
Total Contributions and transfers	254,050.00	127,025.00	242,111.00	242,111.00	257,235.00	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Emigration Canyon

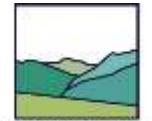


EMIGRATION CANYON

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Total Revenue:	987,869.00	451,615.36	781,819.00	378,099.95	834,235.00	
Expenditures:						
Administration						
4100.100 Wages	74,200.00	33,000.00	74,200.00	16,500.00	87,200.00	Increase of \$13K from prior year
4100.150 Social Security Tax	4,400.00	2,046.00	4,600.00	1,023.00	5,450.00	
4100.160 Medicare	1,000.00	478.50	1,100.00	239.25	1,275.00	
4100.190 FUTA	-	-	-	-		
4100.200 Awards, Promotional & Meals	250.00	-	250.00	-	250.00	
4100.210 Subscriptions/Memberships	1,700.00	1,602.25	1,800.00	-	2,000.00	
4100.220 Printing/Publications/Advertising	2,000.00	405.10	3,000.00	-	3,000.00	
4100.230 Travel/Mileage	1,000.00	-	1,000.00	-	2,000.00	
4100.240 Office Expense and Supplies	1,000.00	-	1,000.00	-	1,000.00	
4100.255 Computer Equip/software	1,000.00	-	300.00	-	3,000.00	
4100.280 Cell phone and Telephone	300.00	107.34	1,500.00	53.76	6,000.00	
4100.310 Attorney-Civil	40,000.00	16,879.00	40,000.00	4,488.00	40,000.00	
4100.320 Attorney - Land Use	10,000.00	-	10,000.00	-	10,000.00	
4100.330 Training and Seminars	1,000.00	-	1,000.00	-	1,000.00	
4100.360 Web Page Development/Maintenance	500.00	1,108.49	1,000.00	-	5,000.00	
4100.370 Software/Streaming	2,500.00	517.01	2,500.00	3,070.61	2,500.00	
4100.390 Payroll Processing Fees	500.00	268.00	1,000.00	201.00	1,000.00	
4100.420 Contributions/Special Events	8,000.00	-	5,161.00	-	8,000.00	
4100.510 Insurance	18,500.00	-	19,000.00	10,126.07	19,000.00	
4100.520 Workers Comp Insurance	2,500.00	758.57	2,500.00	(63.78)	3,000.00	Increased by 20% from prior year
4100.590 Postage	400.00	245.16	500.00	267.73	500.00	
4100.600 Professional and Technical	20,000.00	-	20,000.00	-	20,000.00	
						\$12,000 for UFA chipping services. Budget for UFA emergency services is paid out of the General Fund, budget not needed here
4100.625 UFA emergency & chipping services	25,000.00	3,859.26	12,000.00	-	12,000.00	
4100.626 Flood Response	-	-	-	-		
4100.627 Restroom Maintenance	12,000.00	589.70	12,000.00	1,560.00	12,000.00	
						Election cost estimate. None of our cities/towns have chosen ranked choice voting.
4100.635 Election support services (new)					11,060.00	
4100.650 SL (Client) County Support Services	25,000.00	5,134.34	25,000.00	-		
4100.850 Beer Funds	800.00	-	-	-		
4100.871 Utilities	-	456.96	1,000.00	10.00	1,000.00	Water bill
4100.88 Non Classified	-	-	200.00	-		
4100.870 Rent	500.00	-	500.00	-		
Total Administration	254,050.00	67,455.68	242,111.00	37,475.64	257,235.00	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
COVID Related Expenses						
4100.241 COVID Expense and Supplies	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplies	60,735.00	-	-	-	-	
4100.243 ARPA Act Expense and Supplies	187,784.00	19,161.84	55,208.00	-	-	
4100.315 Legal COVID19	-	-	-	-	-	
4100.929 Contribution to General Fund COVID	-	-	-	-	-	
Total COVID Related Expenses	248,519.00	19,161.84	55,208.00	-	-	
Transfers						
4100.928 Contribution to General Fund	485,300.00	298,127.44	484,500.00	130,435.09	577,000.00	
4100.930 Contribution to Capital Fund	-	-	-	-	-	
4100.940 Contribution to Capital Fund-Council Designated	-	-	-	-	-	
Total Transfers	485,300.00	298,127.44	484,500.00	130,435.09	577,000.00	
Total Expenditures:	987,869.00	384,744.96	781,819.00	167,910.73	834,235.00	
Total Change In Net Position	-	66,870.40	-	210,189.22	-	



EMIGRATION CANYON

43 Emigration Canyon Community Council

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
43 Emigration Canyon Community Council						
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Miscellaneous revenue						
Miscellaneous other						
3100.870 Donations	-	55.00	-	-		
Total Miscellaneous other	-	55.00	-	-	-	
Total Miscellaneous revenue	-	55.00	-	-	-	
Contributions and transfers						
3800.900 Beginning Fund Balance Appropriation	-	2,992.11	-	-		
Total Contributions and transfers	-	2,992.11	-	-	-	
Total Revenue:	-	3,047.11	-	-	-	
Expenditures:						
Administration						
4100.200 Awards, Promotional & Meals	-	252.24	-	270.95	1,000.00	
Total Administration	-	252.24	-	270.95	1,000.00	
Total Expenditures:	-	252.24	-	270.95	1,000.00	
Total Change In Net Position	-	2,794.87	-	(270.95)	(1,000.00)	



EMIGRATION CANYON

45 Emigration Canyon Council Designated Fund

Change In Net Position

Revenue:

Franchise Fees	-	-
Interest (CARES2)	-	2,038
Total Intergovernmental Other	-	2,500

Total Revenue:

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Franchise Fees	-	-	-	-	-	
Interest (CARES2)	-	-	2,038	2,038	2,500	
Total Intergovernmental Other	-	-	-	2,038	2,500	
Total Revenue:	-	-	-	2,038	2,500	
Expenditures:						
Administration	-	-	-	-	-	
Council Designated	-	-	-	-	-	
Total Administration & Council Designated Expenditures	-	-	-	-	-	
Total Expenditures:	-	-	-	-	-	
Total Change In Net Position	-	-	-	2,038	2,500	

Expenditures:

Administration	-	-	-	-	-
Council Designated	-	-	-	-	-
Total Administration & Council Designated Expenditures	-	-	-	-	-

Total Expenditures:

Total Change In Net Position

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Sales taxes						
3100.300 Sales Tax	6,300,000.00	3,344,546.82	6,300,000.00	1,710,062.66	6,500,000.00	
Total Sales taxes	6,300,000.00	3,344,546.82	6,300,000.00	1,710,062.66	6,500,000.00	
Franchise taxes						
3100.401 Google Franchise Fee	-	17,374.00	-	2,818.00		
3100.400 Cable TV Franchise Fee	-	-	-	-		
Total Franchise taxes	-	17,374.00	-	2,818.00	-	
Total Taxes	6,300,000.00	3,361,920.82	6,300,000.00	1,712,880.66	6,500,000.00	
Intergovernmental revenue						
Intergovernmental Other						
3100.320 Grants	-	-	-	-		
3100.350 SB 136 Sales Tax	600,000.00	302,208.74	600,000.00	159,289.94	650,000.00	
Total Intergovernmental Other	600,000.00	302,208.74	600,000.00	159,289.94	650,000.00	
B&C Road Fund Allotment						
3100.561 HB 244 Corridor Preservation	-	150,000.00	-	-		
3100.560 B&C Road Fund Allotment	1,600,000.00	816,354.99	1,600,000.00	312,552.44	1,600,000.00	
Total B&C Road Fund Allotment	1,600,000.00	966,354.99	1,600,000.00	312,552.44	1,600,000.00	
State liquor fund						
3100.580 State Liquor Fund Allotment	-	-	-	-		
Total State liquor fund	-	-	-	-	-	
CARES Act						
3100.321 Grants-CARES	-	-	-	-	-	
3100.322 ARPA Funds	-	1,471,816.79	3,633,390.00	-	2,631,284.85	
3100.323 Grants-CARES 2	-	39,385.10	-	-	-	
Total CARES Act	-	1,511,201.89	3,633,390.00	-	2,631,284.85	
Total Intergovernmental revenue	2,200,000.00	2,779,765.62	5,833,390.00	471,842.38	4,881,284.85	
Licenses and permits						
Business licenses						
3100.130 Business Licenses	50,000.00	26,622.04	50,000.00	16,255.00	50,000.00	
Total Business licenses	50,000.00	26,622.04	50,000.00	16,255.00	50,000.00	
Building permits						
3100.260 Building Permit	200,000.00	108,180.93	200,000.00	70,404.72	200,000.00	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Total Building permits	200,000.00	108,180.93	200,000.00	70,404.72	200,000.00	
Other license and permits						
3100.250 Dog Licenses	-	-	-	-	-	
3100.261 Other Permits	-	-	-	-	-	
3100.262 Plumbing, Electric Permits	-	-	-	-	-	
3100.264 Zoning-Land Use Permit	-	100.00	-	-	-	
Total Other license and permits	-	100.00	-	-	-	
Total Licenses and permits	250,000.00	134,902.97	250,000.00	86,659.72	250,000.00	
Charges for services						
Charges other						
3100.420 Engineering Services	10,000.00	28,118.50	10,000.00	500.00	50,000.00	
3100.450 Planning Services	10,000.00	8,530.00	10,000.00	-	15,000.00	
Total Charges other	20,000.00	36,648.50	20,000.00	500.00	65,000.00	
Total Charges for services	20,000.00	36,648.50	20,000.00	500.00	65,000.00	
Fines and forfeitures						
Code enforcement fines and fees						
3100.240 Code Enforcement Fines and Fees	1,000.00	2,338.81	1,000.00	12,855.99	5,000.00	
Total Code enforcement fines and fees	1,000.00	2,338.81	1,000.00	12,855.99	5,000.00	
Justice court fines/forfeitures						
3100.500 Justice Court Fines/Forfeitures	-	149,151.93	-	63,438.53	250,000.00	
Total Justice court fines/forfeitures	-	149,151.93	-	63,438.53	250,000.00	
Total Fines and forfeitures	1,000.00	151,490.74	1,000.00	76,294.52	255,000.00	
Interest						
3600.100 Interest Earnings	100,000.00	136,968.69	100,000.00	69,864.88	125,000.00	
Total Interest	100,000.00	136,968.69	100,000.00	69,864.88	125,000.00	
Miscellaneous revenue						
Miscellaneous other						
3100.870 Donations	-	-	-	-	-	
3600.900 Other Revenue	-	20,542.78	-	18,670.20	-	
Total Miscellaneous other	-	20,542.78	-	18,670.20	-	
Total Miscellaneous revenue	-	20,542.78	-	18,670.20	-	
Contributions and transfers						

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
3800.100 Contribution from GF	1,002,200.00	501,100.00	1,083,361.00	1,083,361.00	1,221,141.00	
Total Contributions and transfers	1,002,200.00	501,100.00	1,083,361.00	1,083,361.00	1,221,141.00	
 Total Revenue:	 9,873,200.00	 7,123,340.12	 13,587,751.00	 3,520,073.36	 13,297,425.85	
 Expenditures:						
Administration						
4100.100 Wages	97,200.00	48,600.00	97,200.00	24,300.00	225,000.00	
4100.130 Employee Benefits	19,800.00	-	19,800.00	-	19,800.00	
4100.150 Social Security Tax	3,000.00	3,013.20	3,000.00	1,506.60	14,000.00	
4100.160 Medicare	1,500.00	704.70	1,500.00	352.35	3,500.00	
4100.180 Medical Insurance	-	-	120,000.00	350.00	132,500.00	
4100.200 Awards, Promotional & Meals	1,500.00	1,264.69	1,500.00	579.56	1,500.00	
4100.210 Subscriptions/Memberships	40,000.00	4,266.95	40,000.00	20,105.20	30,000.00	
4100.220 Printing/Publications/Advertising	5,500.00	3,210.66	5,500.00	49.31	5,500.00	
4100.230 Travel/Mileage	1,000.00	(250.45)	1,000.00	6,664.31	1,500.00	
4100.240 Office Expense and Supplies	5,000.00	1,205.91	5,000.00	2,182.75	5,000.00	
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-	-	
4100.255 Computer Equip/software	10,000.00	676.62	10,000.00	-	30,000.00	
4100.310 Attorney-Civil	138,000.00	55,648.50	150,000.00	16,678.50	130,000.00	
4100.312 Lobbyist Services	12,000.00	6,000.00	-	4,000.00	12,000.00	
4100.320 Attorney - Land Use	50,000.00	370.50	50,000.00	-	40,000.00	
4100.330 Training and Seminars	2,500.00	-	2,500.00	-	-	
4100.360 Web Page Development/Maintenance	15,000.00	4,118.94	15,000.00	39.96	15,000.00	
4100.370 Software/Streaming	500.00	15,322.04	500.00	5,528.88	17,000.00	
4100.380 Internet Connections	6,500.00	2,896.13	6,500.00	1,488.36	5,500.00	
4100.390 Payroll Processing Fees	-	201.00	-	134.00	-	
4100.420 Contributions/Special Events	90,000.00	75,500.00	91,161.00	1,500.00	90,000.00	
4100.510 Insurance	43,000.00	-	43,000.00	25,921.00	40,000.00	
4100.520 Workers Comp Insurance	8,500.00	961.66	8,500.00	-	8,500.00	
4100.590 Postage	1,200.00	6,591.95	1,200.00	2,427.14	5,000.00	
4100.600 Professional and Technical	2,500.00	3,241.00	2,500.00	215.00	7,500.00	
4100.621 Victim Critical Needs	75,000.00	1,847.10	75,000.00	-	25,000.00	
4100.60x Victim Critical Needs	-	-	-	-	-	
4100.625 UFA Emergency Services	40,000.00	13,507.50	-	-	-	Election cost estimate. None of our cities/towns have chosen ranked choice voting.
4100.635 Election support services (new)	55,000.00	3,379.10	55,000.00	87.07	50,000.00	84,341.00
4100.650 SL (Client) County Support Services	10,000.00	36,880.00	10,000.00	1,012.50	25,000.00	
4100.750 Non-Cap Improvements	8,000.00	-	8,000.00	-	8,000.00	
4100.760 Christmas on 54th Decorations & Lights	20,000.00	-	-	-	-	
4100.770 Renewable Energy Costs	100,000.00	40,000.00	120,000.00	-	50,000.00	
4100.850 Beer Funds	-	-	-	-	-	
4100.860 Code Enforcement Mitigation	-	-	-	-	-	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
4100.870 Rent	135,000.00	3,408.98	135,000.00	2,272.64	135,000.00	
4100.880 Non-Classified Expenses	5,000.00	2,400.00	5,000.00	-	5,000.00	
Total Administration	1,002,200.00	334,966.68	1,083,361.00	117,395.13	1,221,141.00	
COVID Related Expenses						
4100.241 COVID Expense and Supplies	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplies	-	35,150.00	-	128,649.36	-	
4100.243 ARPA Act Expense and Supplies	-	1,471,816.79	3,633,389.64	20,000.00	2,631,284.84	
4100.245 COVID Supplies	-	-	-	-	-	
4100.246 CARES2 Crime Deterrence	-	35.10	-	-	-	
4100.315 Legal COVID19	-	-	-	-	-	
4100.929 Contribution to General Fund COVID	-	-	-	-	-	
4100.931 Contribution to Capital Fund COVID	-	-	-	-	-	
Total COVID Related Expenses	-	1,507,001.89	3,633,389.64	148,649.36	2,631,284.84	
Transfers						Does not include MET, Google Franchise fees, or HB244 Corridor Preservation Funds which are in a separate fund (Fund 55)
4100.928 Contribution to General Fund	8,871,000.00	5,093,664.23	8,871,000.00	2,404,537.99	9,445,000.00	
4100.930 Contribution to Capital Fund	-	-	-	-	-	
48450.001 Operational Transfers out	-	-	-	-	-	
Total Transfers	8,871,000.00	5,093,664.23	8,871,000.00	2,404,537.99	9,445,000.00	
Total Expenditures:	9,873,200.00	6,935,632.80	13,587,750.64	2,670,582.48	13,297,425.84	
Total Change In Net Position	-	187,707.32	0.36	849,490.88	0.01	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
52 Kearns Beer Tax Special Fund						
Change In Net Position						
Revenue:						
Intergovernmental revenue						
3100.001 Operating transfers in	-	-	-	-	-	
Total Intergovernmental Other	-	-	-	-	-	
State liquor fund						
3100.580 State Liquor Fund Allotment	17,000.00	-	25,000.00	27,918.07	30,000.00	
Total Revenue:	17,000.00	-	25,000.00	27,918.07	30,000.00	
Expenditures:						
Administration						
4100.850 Beer Funds	17,000.00	-	25,000.00	27,918.07	30,000.00	
Total Administration	17,000.00	-	25,000.00	27,918.07	30,000.00	
Total Expenditures:	17,000.00	-	25,000.00	27,918.07	30,000.00	
Total Change In Net Position	-	-	-	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
55 Kearns Council Designated Fund						
Change In Net Position						
Revenue:						
MET Tax - Telecom			14,768.09		60,000.00	
MET Tax - Rocky Mountain Power					600,000.00	
MET Tax - Questar Gas			206,662.84		720,000.00	
Google Franchise Fees			23,277.00		30,000.00	
Interest (CARES2)			27,848.99		42,000.00	
Total Intergovernmental Other			272,556.92		1,452,000.00	
Corridor Preservation fund						
3100.561 HB 244 Corridor Preservation				300,000.00		
Total Corridor Preservation					300,000.00	
Total Revenue:					1,752,000.00	
Expenditures:						
Administration					25,000.00	Crossing Guards \$25k
Council Designated						
Total Administration & Council Designated Expenditures					25,000.00	
Corridor Preservation						
Corridor Preservation Expenditures				300,000.00		Anticipated corridor preservation ROW expenses
Total Corridor Preservation Expenditures					300,000.00	
Total Expenditures:					325,000.00	
Change In Net Position (Total Revenue - Total Expenditures)						1,427,000.00



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Sales taxes						
3100.300 Sales Tax	5,300,000.00	2,962,684.43	5,400,000.00	1,535,815.87	6,050,000.00	
3100.301 Sales Tax - Inland Port Authority	50,000.00	46,431.47	50,000.00	-		Receipts from the inland port are no longer separated. They now come combined with the main monthly sales tax distribution.
Total Sales taxes	5,350,000.00	3,009,115.90	5,450,000.00	1,535,815.87	6,050,000.00	
Franchise taxes						
3100.401 Google Franchise Fee	-	4,409.00	-	-		
3100.400 Cable TV Franchise Fee	-	-	-	-		
Total Franchise taxes	-	4,409.00	-	-		
Total Taxes	5,350,000.00	3,013,524.90	5,450,000.00	1,535,815.87	6,050,000.00	
Intergovernmental revenue						
Intergovernmental Other						
3100.320 Grants-	200,000.00	-	200,000.00	-		
3100.350 SB 136 Sales Tax	500,000.00	264,201.91	525,000.00	138,620.91	525,000.00	
Total Intergovernmental Other	700,000.00	264,201.91	725,000.00	138,620.91	525,000.00	
B&C Road Fund Allotment						
3100.561 Corridor Preservation	-	112,500.00	-	-		
3100.560 B&C Road Fund Allotment	1,150,000.00	679,908.94	1,200,000.00	260,525.81	1,250,000.00	
Total B&C Road Fund Allotment	1,150,000.00	792,408.94	1,200,000.00	260,525.81	1,250,000.00	
CARES Act						
3100.321 Grants-CARES	-	-	-	-		
3100.322 ARPA Funds	-	462,946.03	2,865,883.00	-	1,823,901.69	
3100.323 Grants-CARES 2	-	-	-	-		
Total CARES Act	-	462,946.03	2,865,883.00	-	1,823,901.69	
Total Intergovernmental revenue	1,850,000.00	1,519,556.88	4,790,883.00	399,146.72	3,598,901.69	
Licenses and permits						
Business licenses						
3100.130 Business Licenses	50,000.00	44,532.87	50,000.00	20,925.50	50,000.00	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Total Business licenses	50,000.00	44,532.87	50,000.00	20,925.50	50,000.00	
Building permits						
3100.260 Building Permit	1,250,000.00	1,153,211.85	1,250,000.00	358,548.56	1,525,000.00	
Total Building permits	1,250,000.00	1,153,211.85	1,250,000.00	358,548.56	1,525,000.00	
Other license and permits						
3100.250 Dog Licenses	-	-	500.00	-	500.00	
3100.261 Other Permits	20,500.00	-	20,000.00	-	20,000.00	
3100.262 Plumbing, Electric Permits	500.00	-	500.00	-	500.00	
3100.263 Sewer and Water Permits	5,000.00	-	5,000.00	-	5,000.00	
3100.264 Zoning-Land Use Permit	75,000.00	1,320.00	75,000.00	-	7,500.00	
3100.2652 SWPPP fee	-	2,200.00	-	-	-	
Total Other license and permits	101,000.00	3,520.00	101,000.00	-	33,500.00	
Total Licenses and permits	1,401,000.00	1,201,264.72	1,401,000.00	379,474.06	1,608,500.00	
Charges for services						
Charges other						
3100.420 Engineering Services	50,000.00	47,811.25	50,000.00	9,183.00	50,000.00	
3100.450 Planning Services	500,000.00	105,315.90	500,000.00	12,747.48	500,000.00	
3100.460 Addressing Services	-	-	-	-	-	
Total Charges other	550,000.00	153,127.15	550,000.00	21,930.48	550,000.00	
Storm drain fee						
3100.430 Storm Drain Fee	-	-	-	-	-	
Total Storm drain fee	-	-	-	-	-	
Total Charges for services	550,000.00	153,127.15	550,000.00	21,930.48	550,000.00	
Fines and forfeitures						
Code enforcement fines and fees						
3100.240 Code Enforcement Fines and Fees	5,000.00	437.37	5,000.00	-	5,000.00	
Total Code enforcement fines and fees	5,000.00	437.37	5,000.00	-	5,000.00	
Justice court fines/forfeitures						
3100.500 Justice Court Fines/Forfeitures	175,000.00	118,884.98	175,000.00	50,525.64	55,000.00	
Total Justice court fines/forfeitures	175,000.00	118,884.98	175,000.00	50,525.64	55,000.00	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Total Fines and forfeitures	180,000.00	119,322.35	180,000.00	50,525.64	60,000.00	
Interest						
3600.100 Interest Earnings	75,000.00	131,551.98	75,000.00	67,715.48	85,000.00	
Total Interest	75,000.00	131,551.98	75,000.00	67,715.48	85,000.00	
Miscellaneous revenue						
Miscellaneous other						
3100.870 Donations	-	2,750.00	-	-	-	
3100.875 Event revenue	-	-	-	-	-	
3600.900 Other Revenue	15,000.00	16,363.13	15,000.00	870.61	10,000.00	
3600.901 Magna 4th of July Event	-	5,608.82	-	701.14	1,000.00	
Total Miscellaneous other	15,000.00	24,721.95	15,000.00	1,571.75	11,000.00	
Total Miscellaneous revenue	15,000.00	24,721.95	15,000.00	1,571.75	11,000.00	
Contributions and transfers						
3800.100 Contribution from GF	1,166,884.00	583,442.00	1,060,009.00	1,060,009.00	1,281,873.00	
Total Contributions and transfers	1,166,884.00	583,442.00	1,060,009.00	1,060,009.00	1,281,873.00	
Total Revenue:	10,587,884.00	6,746,511.93	13,521,892.00	3,516,189.00	13,245,274.69	

Expenditures:
 Administration

4100.100 Wages	240,000.00	116,841.62	279,700.00	76,284.52	443,800.00	City Manager, Admin Assistant, Administrative Manager, one additional council position
4100.130 Employee Benefits	74,000.00	204.01	79,030.00	118.35	140,780.00	Associated benefits with above
4100.150 Social Security Tax	-	7,201.87	-	4,660.61	-	
4100.160 Medicare	-	1,589.69	-	1,089.95	-	
4100.170 Unemployment Contribution	-	-	-	-	-	
4100.175 LTD	-	435.18	-	258.99	-	
4100.180 Medical Insurance	-	12,650.61	-	7,338.75	-	
4100.181 Retirement Contribution	-	15,639.90	-	9,022.63	-	
4100.190 FUTA	-	(30.04)	-	-	-	
4100.200 Awards, Promotional & Meals	2,000.00	508.36	2,000.00	120.56	2,000.00	
4100.210 Subscriptions/Memberships	18,080.00	18,036.38	24,330.00	830.00	27,830.00	Utah League of Cities and towns 17k
4100.220 Printing/Publications/Advertising	8,000.00	518.00	8,000.00	171.86	4,000.00	
4100.230 Travel/Mileage	6,500.00	1,783.96	2,500.00	-	2,500.00	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
4100.240 Office Expense and Supplies	10,000.00	844.29	6,200.00	418.63	14,750.00	New copier and computer
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-	-	
4100.255 Computer Equip/software	10,000.00	-	10,000.00	-	7,500.00	
4100.280 Cell phone and Telephone	-	2,109.63	-	1,038.16	-	
4100.310 Attorney-Civil	80,000.00	28,638.75	75,000.00	14,490.00	90,000.00	
4100.320 Attorney-Land use	30,000.00	-	30,000.00	-	35,000.00	
4100.330 Training and Seminars	15,000.00	533.73	17,500.00	340.00	5,000.00	
4100.360 Web Page Development/Maintenance	35,000.00	12.00	19,745.00	-	9,745.00	
4100.370 Software/Streaming	5,000.00	11,445.32	5,000.00	7,098.66	17,500.00	Zoom subscription
4100.380 Internet Connections	1,100.00	-	-	-	-	
4100.390 Payroll Processing Fees	-	221.00	5,000.00	169.00	1,100.00	
4100.400 Grant charged expenses	-	-	-	-	-	
4100.410 Communications	10,000.00	1,186.02	10,000.00	-	10,000.00	
4100.420 Contributions/Special Events	172,000.00	-	172,000.00	-	110,000.00	
4100.421 Magna 4th of July celebration	-	34,126.35	-	35,597.30	85,700.00	Plus \$10,700 for events for the Town Council
4100.470 Credit Card and Bank Expenses	-	-	-	-	-	
4100.510 Insurance	26,000.00	(434.47)	26,000.00	17,645.29	26,000.00	
4100.520 Workers Comp Insurance	1,500.00	730.85	2,500.00	-	3,750.00	
4100.590 Postage	20,000.00	4,003.62	20,000.00	2,322.98	10,000.00	
4100.600 Professional and Technical	128,204.00	44,747.81	89,504.00	5,892.00	112,000.00	Lobbyist services 72k
4100.625 UFA Emergency Services	47,500.00	3,859.26	-	-	-	
						Election cost estimate. None of our cities/towns have chosen ranked choice voting.
4100.635 Election support services (new)	-	-	-	-	82,918.00	
4100.640 Grant Related	-	2,000.00	-	1,000.00	-	
4100.650 SL (Client) County Support Services	100,000.00	10,362.39	30,500.00	-	-	
4100.740 Equipment/Computer Purchases	5,000.00	-	7,500.00	-	-	
4100.850 Beer Funds	17,000.00	-	-	-	-	
4100.860 Rent, remodel, utilities	100,000.00	9,550.00	133,000.00	6,000.00	40,000.00	Utilities Webster center
4100.880 Non-Classified Expenses	5,000.00	-	5,000.00	-	-	
Total Administration	1,166,884.00	329,316.09	1,060,009.00	191,908.24	1,281,873.00	
COVID Related Expenses						
4100.241 COVID Expense and Supplies	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplies	-	-	-	-	-	
4100.243 ARPA Act Expense and Supplies	-	462,946.03	2,865,883.00	-	1,823,901.69	
Total COVID Related Expenses	-	462,946.03	2,865,883.00	-	1,823,901.69	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Transfers						Does not include MET, Google Franchise fees, or HB244 Corridor Preservation Funds which are in a separate fund (Fund 65)
4100.928 Contribution to General Fund	8,415,632.00	5,695,714.90	9,596,000.00	2,356,333.39	9,759,246.00	
4100.930 Contribution to Capital Fund	1,005,368.00	-	-	-	380,254.00	
48450.001 Operational Transfers out	-	-	-	-	-	
Total Transfers	9,421,000.00	5,695,714.90	9,596,000.00	2,356,333.39	10,139,500.00	
Total Expenditures:	10,587,884.00	6,487,977.02	13,521,892.00	2,548,241.63	13,245,274.69	
Total Change In Net Position	-	258,534.91	-	967,947.37	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
61 Pleasant Green Cemetery Fund						
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Charges for services						
Charges other						
3600.200 Sale of Lots	20,000.00	25,879.30	20,000.00	2,275.00	25,000.00	
3600.300 Grave Opening revenues	20,000.00	4,000.00	20,000.00	950.00	10,000.00	
Total Charges other	40,000.00	29,879.30	40,000.00	3,225.00	35,000.00	
Total Charges for services	40,000.00	29,879.30	40,000.00	3,225.00	35,000.00	
Miscellaneous revenue						
Miscellaneous other						
3600.400 Other Cemetery revenues	4,500.00	344.45	4,500.00	198.10	5,000.00	
3600.870 Donations-Cemetery	-	-	-	-	-	
3600.900 Other Revenues	-	-	-	-	-	
Total Miscellaneous other	4,500.00	344.45	4,500.00	198.10	5,000.00	
Total Miscellaneous revenue	4,500.00	344.45	4,500.00	198.10	5,000.00	
Contributions and transfers						
3800.100 Transfer In	-	-	-	-	40,000.00	
Total Contributions and transfers	-	-	-	-	40,000.00	
Total Revenue:	44,500.00	30,223.75	44,500.00	3,423.10	80,000.00	
Expenditures:						
Administration						
4100.100 Grave opening expenses	-	5,100.00	-	1,000.00	1,000.00	
4100.150 Headstone expenses	-	-	-	-	-	
4100.155 Cremation expenses	-	500.00	-	1,500.00	1,500.00	
4100.160 Utilities - Water	-	-	-	-	-	
4100.230 Travel/Mileage	-	-	-	-	-	
4100.240 Office Expense and Supplies	-	-	-	-	-	
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-	-	
4100.255 Computer Equip/software	2,500.00	313.07	2,500.00	-	2,500.00	
4100.470 Credit card and Bank Expenses	-	-	-	-	-	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Magna City



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
4100.590 Postage	-	-	-	-	-	
4100.600 Professional and Technical	42,000.00	28,452.00	42,000.00	14,326.00	75,000.00	
4100.900 Sundry Charges	-	-	-	-	-	
4100.910 Property Tax	-	-	-	-	-	
Total Administration	44,500.00	34,365.07	44,500.00	16,826.00	80,000.00	
 Total Expenditures:	 44,500.00	 34,365.07	 44,500.00	 16,826.00	 80,000.00	
 Total Change In Net Position	 -	 (4,141.32)	 -	 (13,402.90)	 -	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
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62 Magna Communities that Care

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Intergovernmental revenue						
Intergovernmental Other						
3100.001 Operating transfers in	-	-	-	-	-	
3100.320 Grants - Magna CTC	125,000.00	60,000.00	125,000.00	8,333.35	125,000.00	
3100.321 Grants Safety and Success	-	188,374.07	500,000.00	5,920.01	500,000.00	
3100.322 Grants - Youth Court	-	25.00	-	1,863.39	-	
Total Intergovernmental Other	125,000.00	248,399.07	625,000.00	16,116.75	625,000.00	
Total Intergovernmental revenue	125,000.00	248,399.07	625,000.00	16,116.75	625,000.00	
State liquor fund						
3100.580 State Liquor Fund Allotment	18,500.00	-	20,000.00	24,948.54	25,000.00	Revenue comes from the Liquor/Beer fund
Total State liquor fund	18,500.00	-	20,000.00	24,948.54	25,000.00	
Total Miscellaneous revenue	18,500.00	-	20,000.00	24,948.54	25,000.00	
Total Revenue:	143,500.00	248,399.07	645,000.00	41,065.29	675,000.00	

Expenditures:

Administration						
4100.100 CTC Coordinator - Wages	60,000.00	28,716.94	65,000.00	16,763.85	65,000.00	
4100.130 CTC Coordinator - Employee Benefits	27,500.00	104.72	30,000.00	60.75	30,000.00	
4100.150 CTC Coordinator - Social Security Tax	-	1,696.47	-	990.63		
4100.160 CTC Coordinator - Medicare	-	396.75	-	231.67		
4100.175 CTC Coordinator - LTD	-	140.27	-	82.38		
4100.180 CTC Coordinator - Medical Insurance	-	4,594.30	-	2,665.20		
4100.181 CTC Coordinator - Retirement Contribution	-	4,644.29	-	2,584.47		
4100.190 FUTA	-	53.96	-	-		
4100.200 CTC - Awards, Promotional & Meals	-	607.01	-	261.99		
4100.210 CTC - Subscriptions/Memberships	-	-	-	-		
4100.230 CTC - Travel/Mileage	18,500.00	28,685.37	-	12,769.35		
4100.240 CTC - Office Expense and Supplies	-	3,797.44	-	272.16		
4100.330 CTC - Training and Seminars	-	-	-	-		



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
4100.600 CTC - Liasons	-	3,015.00	-	565.00		
4100.601 CTC - after school program	-	2,185.00	-	710.00		
4100.603 CTC - Communications and PR	-	124.56	-	614.25		
4100.604 CTC - Events	-	678.96	-	3,666.73		
4100.605 CTC - School support (t-shirts)	-	1,038.22	-	81.38		
4100.606 CTC - Software (website, zoom)	-	-	-	-		
4100.607 CTC - Sponsorships (student t-shirts)	-	6,102.66	-	-		
4100.611 Safety & Success - Culturally diverse, gang free	-	214,516.61	500,000.00	1,155.57	500,000.00	
4100.613 Safety & Success - Youth Court	-	5,124.02	-	1,097.08	10,000.00	
4100.614 Safety & Success - Other Expenses	-	3,130.97	-	4,472.60	15,000.00	
4100.615 Safety & Success - Contractors	-	4,477.05	-	3,730.65	30,000.00	
4100.850 Beer Funds	-	-	20,000.00	-	25,000.00	
Total Administration	106,000.00	313,830.57	615,000.00	52,775.71	675,000.00	
Transfers						
4950.100 Contribution to Fund Balance	37,500.00	-	30,000.00	-		
Total Transfers	37,500.00	-	30,000.00	-	-	
Total Expenditures:	143,500.00	313,830.57	645,000.00	52,775.71	675,000.00	
Total Change In Net Position	-	(65,431.50)	-	(11,710.42)	-	



64 Magna Community Reinvestment Agency Fund

Change In Net Position

Revenue:

Intergovernmental revenue

Magna's CRA does not generate any revenue right now. Revenue comes via a loan from Magna's main fund.

Loan from Magna's main fund

Total Intergovernmental Other

Total Revenue:

Expenditures:

CRA Administration expenses

Total Administration

16,209.10 25,000.00 Estimated expenses

Total Expenditures:

Total Change In Net Position

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	-
Change In Net Position						
Revenue:						
Intergovernmental revenue						
Loan from Magna's main fund	-	-	-	16,209.10	25,000.00	
Total Intergovernmental Other	-	-	-	16,209.10	25,000.00	
Total Revenue:	-	-	-	16,209.10	25,000.00	
Expenditures:						
CRA Administration expenses				16,209.10	25,000.00	
Total Administration	-	-	-	16,209.10	25,000.00	
Total Expenditures:	-	-	-	16,209.10	25,000.00	
Total Change In Net Position	-	-	-	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	-
65 Magna City Council Designated Fund						
Change In Net Position						
Revenue:						
MET Tax - Telecom		16,148.87		60,000.00		
MET Tax - Rocky Mountain Power		218,445.01		600,000.00		
MET Tax - Questar Gas		188,503.99		600,000.00		
Google Franchise Fees		14,608.00		30,000.00		
Interest (CARES2)		42,317.25		60,000.00		
4th of July donations		701.14		1,000.00		
Total Intergovernmental Other		480,724.26		1,351,000.00		
Corridor Preservation fund						
3100.561 HB 244 Corridor Preservation		112,500.00		225,000.00		
Total Corridor Preservation		112,500.00		225,000.00		
Total Revenue:		593,224.26		1,576,000.00		
Expenditures:						
Administration					-	
4th of July expenses					-	
Council Designated					-	
Total Administration & Council Designated Expenditures					-	
Corridor Preservation						
Corridor Preservation Expenditures			225,000.00		Anticipated corridor preservation ROW expenses	
Total Corridor Preservation Expenditures		-	-	-	225,000.00	
Total Expenditures:		-	-	-	225,000.00	
Total Change In Net Position		-	-	593,224.26	1,351,000.00	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Sales taxes						
3100.300 Sales Tax	900,000	462,473	900,000	235,137	1,000,000	
Total Sales taxes	900,000	462,473	900,000	235,137	1,000,000	
Franchise taxes						
3100.401 Google Franchise Fee	7,500	7,040	7,500	-	-	
Total Franchise taxes	7,500	7,040	7,500	-	-	
Total Taxes	907,500	469,513	907,500	235,137	1,000,000	
Intergovernmental revenue						
Intergovernmental Other						
3100.350 SB 136 Sales Tax	85,000	43,387	85,000	21,973	90,000	
Total Intergovernmental Other	85,000	43,387	85,000	21,973	90,000	
B&C Road Fund Allotment						
3100.560 B&C Road Fund Allotment	230,000	132,091	230,000	50,633	240,000	
Total B&C Road Fund Allotment	230,000	132,091	230,000	50,633	240,000	
State liquor fund						
3100.580 State Liquor Fund Allotment	2,900	-	-	-	-	
Total State liquor fund	2,900	-	-	-	-	
CARES Act						
3100.325 Grants-CARES	-	-	-	-	-	
3100.326 ARPA Funding	-	-	682,646	682,646	-	
3100.327 Grants-CARES 2	-	-	-	-	-	
3100.323 Grants-ARPA	-	-	-	-	-	
Total CARES Act	-	-	682,646	682,646	-	
Total Intergovernmental revenue	317,900	175,478	997,646	755,252	-	
Licenses and permits						
Business licenses						
3100.130 Business Licenses	1,000	1,200	1,000	1,532	2,500	
Total Business licenses	1,000	1,200	1,000	1,532	2,500	
Building permits						
3100.260 Building Permit	25,000	15,254	25,000	10,773	25,000	
Total Building permits	25,000	15,254	25,000	10,773	25,000	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 White City



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Other license and permits						
3100.261 Other Permits	10,000	-	10,000	-		
Total Other license and permits	10,000	-	10,000	-	-	
Total Licenses and permits	36,000	16,454	36,000	12,304	27,500	
Charges for services						
Charges other						
3100.420 Engineering Services	1,000	3,625	1,000	284	2,000	
3100.450 Planning Services	25,000	2,165	25,000	-		
Total Charges other	26,000	5,790	26,000	284	2,000	
Total Charges for services	26,000	5,790	26,000	284	2,000	
Fines and forfeitures						
Code enforcement fines and fees						
3100.240 Code Enforcement Fines and Fees	1,500	-	1,500	-	-	
Total Code enforcement fines and fees	1,500	-	1,500	-	-	
Justice court fines/forfeitures						
3100.500 Justice Court Fines/Forfeitures	30,000	22,429	30,000	9,539	30,000	
Total Justice court fines/forfeitures	30,000	22,429	30,000	9,539	30,000	
Total Fines and forfeitures	31,500	22,429	31,500	9,539	30,000	
Interest						
3600.100 Interest Earnings	-	36,406	-	20,139	42,000	
Total Interest	-	36,406	-	20,139	42,000	
Miscellaneous revenue						
Miscellaneous other						
3600.900 Other Revenue	-	3,089	-	6		
Total Miscellaneous other	-	3,089	-	6	-	
Total Miscellaneous revenue	-	3,089	-	6	-	
Contributions and transfers						
3800.100 Contribution from GF	444,731	222,366	499,992	499,992	543,339	
Total Contributions and transfers	444,731	222,366	499,992	499,992	543,339	
Total Revenue:	1,763,631	951,526	2,498,638	1,532,654	1,974,839	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 White City



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Expenditures:						
Administration						
4100.100 Wages	66,000	35,402	82,500	20,625	82,500	
4100.130 Employee Benefits	6,486	-	9,000	-		
4100.150 Social Security Tax	-	2,195	-	1,279	7,000	
4100.160 Medicare	-	513	-	299	2,000	
4100.200 Awards, Promotional & Meals	-	330	-	5,063	10,070	
4100.210 Subscriptions/Memberships	4,070	3,143	4,070	-		
4100.220 Printing/Publications/Advertising	5,000	1,082	5,000	903	15,000	
4100.240 Office Expense and Supplies	1,070	178	-	748	1,500	
4100.250 Vehicle Expense and Supplies	-	-	1,070	-		
4100.255 Computer Equip/software	-	-	-	-		
4100.310 Attorney-Civil	75,000	25,471	75,000	9,940	82,000	
4100.320 Attorney-Land Use	10,000	-	10,000	-	15,000	
4100.330 Training and Seminars	7,070	-	7,070	-	7,070	
4100.360 Web Page Development/Maintenance	13,000	2,940	17,686	-	24,452	
4100.370 Software/Streaming	500	1,603	500	1,492	2,000	
4100.390 Payroll Processing Fees	900	221	900	134	1,000	
4100.410 Communications	4,000	-	4,000	-	21,900	
4100.420 Contributions/Special Events	38,000	44,000	53,161	-	53,000	
4100.470 Credit card and Bank Expenses	535	-	535	-		
4100.510 Insurance	16,000	-	16,000	9,740	17,250	
4100.520 Workers Comp Insurance	1,200	817	1,200	84	1,200	
4100.590 Postage	2,000	1,254	2,000	745	8,000	
4100.600 Professional and Technical	103,500	30,745	132,900	25,162	144,900	
4100.625 UFA Emergency Services	13,000	3,859	-	-		
4100.635 Election support services (new)						Election cost estimate. None of our cities/towns have chosen 39,497 ranked choice voting.
4100.650 SL (Client) County Support Services	65,000	4,682	65,000	122		
4100.861 Justice Court Remediation	5,000	-	5,000	-		
4100.870 Rent	2,400	1,700	2,400	164	3,000	
4100.880 Non-Classified Expenses	5,000	-	5,000	-	5,000	
Total Administration	444,731	160,135	499,992	76,499	543,339	
COVID Related Expenses						
4100.241 COVID Expense and Supplies	-	-	-	-		
4100.242 CARES 2 Expense and Supplies	-	-	-	-		
4100.243 ARPA Expense	-	-	682,646	682,646	-	
4100.929 Contribution to General Fund COVID	-	-	-	-		
Total COVID Related Expenses	-	-	682,646	682,646	-	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 White City



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Transfers						
4100.928 Contribution to General Fund	1,318,900	722,620	1,316,000	345,640	1,431,500	Does not include MET, Google Franchise fees, or HB244 Corridor Preservation Funds which are in a separate fund (Fund 75)
4100.930 Contribution to Capital Fund	-	-	-	-	-	
Total Transfers	1,318,900	722,620	1,316,000	345,640	1,431,500	
Total Expenditures:	1,763,631	882,755	2,498,638	1,104,785	1,974,839	
Total Change In Net Position	-	68,771	-	427,869	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
72 White City Beer Tax Special Fund						
Change In Net Position						
Revenue:						
State liquor fund						
3100.580 State Liquor Fund Allotment	-	-	-	3,027	5,000	Revenue comes from the Liquor/Beer fund
Total State liquor fund	-	-	-	3,027	5,000	
Total Intergovernmental revenue	-	-	-	3,027	5,000	
Total Revenue:	-	-	-	3,027	5,000	
Expenditures:						
Administration						
4100.850 Beer Funds	-	-	-	3,027	5,000	
Total Administration	-	-	-	3,027	5,000	
Total Expenditures:	-	-	-	3,027	5,000	
Total Change In Net Position	-	-	-	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
75 White City Council Designated Fund						
Change In Net Position						
Revenue:						
MET Tax - Telecom	-	-	-	4,415	9,600	
MET Tax - Rocky Mountain Power	-	-	-	41,732	108,000	
MET Tax - Questar Gas	-	-	-	27,359	108,000	
Google Franchise Fees			-	5,778	12,000	
Interest (CARES2)			-	6,474	9,000	
Total Intergovernmental Other	-	-	-	85,758	246,600	
 Total Revenue:	 -	 -	 -	 85,758	 246,600	
Expenditures:						
Administration	-	-	-	-	-	
Council Designated	-	-	-	-	-	
Total Administration & Council Designated Expenditures	-	-	-	-	-	
 Total Expenditures:	 -	 -	 -	 -	 -	
 Total Change In Net Position	 -	 -	 -	 85,758	 246,600	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Unincorporated County

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Sales taxes						
3100.300 Sales Tax	5,050,000	2,664,880	5,050,000	1,365,558	4,750,000	
Total Sales taxes	5,050,000	2,664,880	5,050,000	1,365,558	4,750,000	
Franchise taxes						
3100.400 Cable TV Franchise Fee	100,000	74,894	100,000	-	100,000	
Total Franchise taxes	100,000	74,894	100,000	-	100,000	
Total Taxes	5,150,000	2,739,774	5,150,000	1,365,558	4,850,000	
Intergovernmental revenue						
Intergovernmental Other						
3100.001 Operating transfers in	-	-	-	-	-	
3100.320 Grants-	-	-	-	-	-	
3100.350 SB 136 Sales Tax	500,000	269,176	500,000	137,617	475,000	
Total Intergovernmental Other	500,000	269,176	500,000	137,617	475,000	
B&C Road Fund Allotment						
3100.560 B&C Road Fund Allotment	3,005,000	2,649,937	3,005,000	1,209,893	6,100,000	
Total B&C Road Fund Allotment	3,005,000	2,649,937	3,005,000	1,209,893	6,100,000	
Total Intergovernmental revenue	3,505,000	2,919,113	3,505,000	1,347,510	6,575,000	
Licenses and permits						
Business licenses						
3100.130 Business Licenses	75,000	32,838	75,000	16,726	57,000	
Total Business licenses	75,000	32,838	75,000	16,726	57,000	
Building permits						
3100.260 Building Permit	385,000	208,888	385,000	143,731	460,000	
Total Building permits	385,000	208,888	385,000	143,731	460,000	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Unincorporated County

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Other license and permits						
3100.250 Dog Licenses	-	-	-	-	100	
3100.261 Other Permits	-	-	-	-	100	
3100.2652 SWPPP fines	-	-	-	-	-	
3100.2653 Floodplain Development Permit Fee	-	-	-	-	-	
3100.264 Zoning-Land Use Permit	-	110	-	-	1,000	
Total Other license and permits	-	110	-	-	1,200	
Total Licenses and permits	460,000	241,836	460,000	160,457	518,200	
Charges for services						
Charges other						
3100.420 Engineering Services	20,000	(1,195)	20,000	563	500	
3100.450 Planning Services	200,000	170,574	200,000	9,808	185,000	
Total Charges other	220,000	169,379	220,000	10,370	185,500	
Storm drain fee						
3100.460 Addressing Services	-	140	-	-	500	
3100.435 Stormwater Drain Fines	-	-	-	-	-	
Total Storm drain fee	-	140	-	-	500	
Total Charges for services	220,000	169,519	220,000	10,370	186,000	
Fines and forfeitures						
Code enforcement fines and fees						
3100.240 Code Enforcement Fines and Fees	5,000	-	5,000	1,043	1,000	
Total Code enforcement fines and fees	5,000	-	5,000	1,043	1,000	
Justice court fines/forfeitures						
3100.500 Justice Court Fines/Forfeitures	100,000	43,580	100,000	18,535	85,000	
Total Justice court fines/forfeitures	100,000	43,580	100,000	18,535	85,000	
Total Fines and forfeitures	105,000	43,580	105,000	19,578	86,000	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Unincorporated County

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Interest						
3600.100 Interest Earnings	78,000	-	78,000	2	50,000	
Total Interest	78,000	-	78,000	2	50,000	
Miscellaneous revenue						
Miscellaneous other						
3600.900 Other Revenue	-	6,407	-	-		
3600.91 Other Revenue - Parking Violations	-	6,494	-	450	10,000	
Total Miscellaneous other	-	12,901	-	450	10,000	
Total Miscellaneous revenue	-	12,901	-	450	10,000	
Contributions and transfers						
3800.100 Contribution from GF	611,507	305,754	632,322	632,322	953,504	
Total Contributions and transfers	611,507	305,754	632,322	632,322	953,504	
Total Revenue:	10,129,507	6,432,478	10,150,322	3,536,247	13,228,704	
Expenditures:						
Administration						
4100.220 Printing/Publications/Advertising	-	-	-	-		
4100.230 Travel/Mileage	-	-	-	-		
4100.310 Attorney-Civil	93,500	46,750	100,000	-	100,000	
4100.370 Software/Streaming	-	-	-	432	1,000	
4100.420 Contributions/Special Events	20,000	10,000	23,402	-	24,000	
4100.590 Postage	-	1,287	-	1,396	3,000	
4100.600 Professional and Technical	164,500	80,250	173,420	-	533,504	
4100.625 UFA Emergency Services	13,507	7,718	-	-	-	
4100.880 Non-Classified Expenses	320,000	118,141	335,500	-	292,000	
Total Administration	611,507	264,146	632,322	1,828	953,504	
Transfers						
4100.928 Contribution to General Fund	9,518,000	6,126,724	9,518,000	2,881,268	12,275,200	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Unincorporated County

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
4100.930 Contribution to Capital Fund	-	-	-	-	-	-
Total Transfers	9,518,000	6,126,724	9,518,000	2,881,268	12,275,200	
Total Expenditures:	10,129,507	6,390,870	10,150,322	2,883,097	13,228,704	
Total Change In Net Position	-	41,607	0	653,150	-	