

Mayor
Kenneth Romney

WEST BOUNTIFUL CITY

City Administrator
Duane Huffman

City Council
James Ahlstrom
Dell Butterfield
Kelly Enquist
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City Recorder
Remington Whiting

City Engineer
Kris Nilsen

Public Works Director
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THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A REGULAR MEETING AT 7:30 PM ON TUESDAY, FEBRUARY 3RD, 2026, AT THE CITY OFFICES

Invocation/Thought – Dell Butterfield; Pledge of Allegiance – James Ahlstrom

1. Approve Agenda.
2. Public Comment - Two minutes per person; five minutes if on behalf of a group.
3. Consider Award of Golf Course Concessionaire Contract to Par 5 Grill.
4. Consider Playground Options for Child's Park Remodel.
5. Consider Ordinance 508-26 – An Ordinance Amending Title 17 to Adopt a New or Unlisted Business Classification Process.
6. Consider Resolution 586-26 – A Resolution of the West Bountiful City Council Granting Permission and Designating Unclaimed Property to Public Interest Use
7. Consider Tentative 1st Amendment to FY 2025-2026 Budget.
8. Meeting Minutes from January 20th, 2026.
9. Staff Reports–Police, Public Works, Engineering, Admin & Community Development.
10. Mayor/Council Reports.
11. Closed Session, if necessary, for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.
12. Adjourn.

This agenda was posted on the State Public Notice website ([Utah.gov/pmn](https://utah.gov/pmn)), the city website ([WBCityut.gov](https://www.WBCityut.gov)), posted at city hall, and emailed to the Mayor and City Council on January 28th, 2026.



MEMORANDUM

TO: Mayor & Council
DATE: January 28, 2026
FROM: Duane Huffman
RE: **Lakeside Golf Course Concessions Contract 2026**

This memo recommends that the council authorize the mayor to execute a concessions agreement with Par 5 Grill for concessions at Lakeside golf Course.

Background

For many years the city has entered into agreements with independent contractors to provide concession services at Lakeside.

In 2025, the city made the decision to operate the café in-house until it found another suitable concessionaire.

The city was recently approached by Par 5 Grill regarding their interest in operating the café, and the attached proposal was submitted.

Recommendation

Based on the proposal and the city's research on Par 5 Grill's experience, staff recommend entering into the draft agreement included with this memo (upon final legal review). If the council agrees, it could make a motion to authorize the mayor to execute a concessions agreement with Par 5 Grill for concessions at Lakeside golf Course.

Concession Agreement Lakeside Golf Course Café

This Concession Agreement (“Agreement”) is made and entered into as of February 4, 2026 (the “Effective Date”), by and between WEST BOUNTIFUL CITY, a Utah municipal corporation (the “City”); and Par 5 Grill, a Utah limited liability corporation (the “Concessionaire”).

WHEREAS, the City is the owner of the Lakeside Golf Course, and desires to license an independent contractor to operate a restaurant/café for serving light refreshments and food items at the Golf Course.

WHEREAS, the Concessionaire desires to use the Lakeside Golf Course premises for that purpose in accordance with this Agreement.

NOW THEREFORE, for valuable consideration, including the mutual covenants set forth in this Agreement, the receipt and sufficiency of which are hereby acknowledged, the City and the Concessionaire hereby mutually agree as follows:

1. DEFINITIONS.

- a. Golf Course. The Lakeside Golf Course located at 1201 North 1100 West, West Bountiful, Utah.
- b. Clubhouse. The Golf Course clubhouse located at 1201 North 1100 West, West Bountiful, Utah.
- c. Director. The Lakeside Golf Director for West Bountiful City or authorized representative.
- d. Concession Premises. The area within the Clubhouse designated for the purpose of preparing and serving food/beverage concession services as shown in the attached **Exhibit A**.

2. **CONCESSION GRANTED.** The City grants to the Concessionaire the non-exclusive right (1) to operate and maintain a restaurant facility/café within the Concession Premises, (2) to operate a beverage cart on the Golf Course, and (3) to provide associated services to customers of the Golf Course and the public generally in accordance with this Agreement. The Concessionaire’s use of the Concession Premises and City-provided equipment shall be exclusively for this purpose.

3. **OPERATING RESPONSIBILITIES.** The Concessionaire agrees to operate concession services under the following terms and conditions:

- a. Operating Hours. Concession services will be provided during the following hours:
 - i. January – April: 9:00 AM – 5:00 PM or last tee time (weather dependent);

- ii. May – September: 7:00 AM – 7:00 PM (earlier openings available for tournaments);
 - iii. October – December: 9:00 AM – 5:00 PM or last tee time
- b. Concession Staff. The Concessionaire agrees to abide by all applicable federal, state, and local laws prohibiting discrimination against employees and applicants. Persons employed at the Golf Course shall be satisfactory to the Director as to their personal conduct, honesty, courtesy, health, ability, and personal appearance. Concessionaire agrees to provide the Director with a list of employees and update it as necessary.
- c. Maintenance of Equipment. The Concessionaire agrees to provide all cleaning, maintenance, basic repair, and service of all equipment used in the concession, whether Concessionaire-or City-owned, insofar as sanitation and appearance of the concession is involved. In the event City-owned equipment needs more extensive repair, the Concessionaire must report the problem(s) at once to the Director. The City will make the repair, and if the damage is attributable to the Concessionaire's fault, the Concessionaire will promptly pay the cost of the repair as billed by the City. Additionally, the Concessionaire will keep a log of daily, weekly, monthly, and annual cleaning and maintenance.
- d. Maintenance of Concession Premises. The Concessionaire agrees to provide the maintenance and repair of the Concession Premises. Concessionaire's duties include all sweeping, washing, servicing, replacing, and cleaning that may be required to properly maintain the Concession Premises in a safe, clean, wholesome, sanitary, orderly, and attractive condition. The City agrees to repair or replace, as necessary, all paint, carpet, and electrical fixtures within the Concession Premises. If the damage is attributable to the Concessionaire's fault, the Concessionaire will pay the cost of the repair as billed by the City. The City will provide exterior garbage pick-up service. Additionally, the Concessionaire will keep a log of daily, weekly, monthly, and annual cleaning and maintenance.
- e. Utilities. The City agrees to provide utilities for electricity, water, and natural gas.
- f. Control of Premises. The City shall have absolute and full control of the Clubhouse, the Golf Course, and all of their appurtenances during the term of the Agreement, and may make such changes and alterations therein, and in the surrounding grounds, as the City may determine.
- g. Signs and Advertisements. No signs of any kind shall be displayed unless approved by the Director, who may require the removal or refurbishment of any sign previously approved.
- h. Permits and Licenses. The Concessionaire agrees to obtain at its sole expense any and all permits or licenses that may be required in connection with the operation of the concession, including but not limited to tax permits, business licenses, health

permits, and beer licenses, except that the City will waive its normal fees associated with beer licensing.

- i. Compliance with Laws. The Concessionaire agrees to comply with all federal, state, county and municipal laws, ordinances, or regulations that are applicable to the Concessionaire's rights and obligations under this Agreement.
4. **PAYMENT**. The Concessionaire agrees to pay to the City, as consideration for the grant of the concession privileges provided in this Agreement, a monthly payment of \$1,000, due by the 15th of each month. Beginning in February 2027, the monthly payment shall increase to \$1,250.
5. **TERM**. Unless sooner terminated under this Agreement, this Agreement shall commence upon the Effective Date and continue for a period of thirty-six (36) months.
6. **TERMINATION**.
 - a. For Cause. The City may, at its sole option, terminate this Agreement for cause in the case of the Concessionaire's failure to perform any of its obligations under this Agreement. The City shall provide the Concessionaire written notice of the default, and the Concessionaire shall have fifteen (15) calendar days to cure the default. If the Concessionaire fails to cure noticed issues with fifteen (15) calendar days, the City shall be entitled to terminate this Agreement and pursue any other remedy available under this Agreement, at law, or in equity.
 - b. For Convenience. Each party may, at its exclusive option, terminate this Agreement for convenience upon sixty (60) days' prior written notice to the other party.
7. **LIABILITY**.
 - a. Hold Harmless. The Concessionaire agrees to defend, indemnify, and hold harmless the City, its officers, agents, employees and volunteers from every claim, demand, damage or action, and any cost or expense in connection therewith, arising out of Concessionaire's rights and obligations under this Agreement, including the operation of the concession and the equipment and facilities utilized in connection therewith, except to the extent of any fault attributable to the City.
 - b. Waiver and Release. Notwithstanding any provision of this Agreement to the contrary, the Concessionaire hereby expressly waives any and all claims for compensation for any and all loss or damage sustained by reason of any defect, deficiency, or impairment of the water supply system, drainage or heating or cooling systems, gas mains, electrical apparatus or wiring furnished for the premises covered by this Agreement which may occur from time to time from any cause; or for any loss resulting from fire, earthquake, flood, storms, war, insurrection, riot, public disorder, or casualty; or from construction and/or maintenance activities authorized by the City; and the Concessionaire hereby expressly releases and discharges the City and its officers, agents, employees, and volunteers from any and all demands, claims, actions, and causes of action arising from any of the aforesaid causes. Further, the Concessionaire waives and releases

the City from any liability for any damages, including but not limited to business loss or interruption, which may occur as a result of any capital improvements, maintenance, or repairs to either the Clubhouse or the Golf Course.

- c. Insurance. The Concessionaire agrees to maintain:
 - i. General liability insurance and property damage insurance in the amount of \$1,000,000.00 per occurrence and in the aggregate, with the City being named as an additional insured, and to provide proof of such insurance to the City;
 - ii. Worker’s compensation insurance per the requirements of the State of Utah;
 - iii. Vehicle liability insurance in the amount of \$1,000,000 per occurrence and in the aggregate.
- d. Damage and Theft. The Concessionaire, at its option, may insure its equipment, materials, and work used or performed in connection with its obligations under this Agreement. The City will not, under any circumstances, be answerable or accountable for any loss or damage to such equipment, inventory, materials or work, or any part thereof.

8. **NOTICE**. All notices required hereunder shall be given in writing to the following addresses or such other addresses, including email, as the parties may designate by written notice:

TO THE CITY:
City Administrator
550 N 800 W
West Bountiful, UT 84087

TO THE CONCESSIONAIRE:

- 9. **SURRENDER**. Upon the termination of this Agreement the Concessionaire shall surrender the Concession Premises, together with all furniture, fixtures, and equipment attached thereto or used in connection with the concession (except for any equipment brought to the Golf Course and wholly owned by the Concessionaire), in good condition and repair and free and clear of all liens and encumbrances, except for reasonable wear and tear.
- 10. **INDEPENDENT CONTRACTOR**. The Concessionaire shall be an independent contractor, and as such, has no authority, express or implied, to bind the City to any agreements, settlements, liability, or understanding whatsoever, and agrees not to represent itself as an agent of the City, except as herein expressly allowed. Persons employed by the City and acting under the direction of the City shall not be deemed to be employees or agents of the Concessionaire. The Concessionaire shall abide by all policies of the City

with respect to independent contractors as shall be adopted from time to time. Notwithstanding any provision of this Agreement to the contrary, the transactions contemplated under this Agreement shall not be considered a partnership, joint venture, or other similar association between the parties.

11. **SUB-LEASES/CONTRACTORS.** The Concessionaire will not be allowed to assign, sublease, or delegate to any party any of Concessionaire's rights or responsibilities under this Agreement.
12. **ENTIRE AGREEMENT.** This document and the exhibits attached hereto constitute the entire agreement between the City and the Concessionaire for the concession and use granted herein. All other agreements, promises and representations with respect thereto are expressly revoked, as it has been the intention of the parties to provide for a complete integration within the provisions of this document, and the exhibits attached hereto, of the terms, conditions, promises and covenants relating to the concession and the premises to be used in the conduct thereof. The attached exhibits are incorporated in this Agreement by reference.
13. **SEVERABILITY.** The unenforceability, invalidity, or illegality of any provision of this Agreement shall not render the other provisions hereof unenforceable, invalid or illegal.
14. **MODIFICATION.** This Agreement may be modified only by further written agreement between the parties hereto. Any such modification shall not be effective unless and until executed by the Concessionaire and, in the case of the City, approved by the City Council.
15. **COUNTERPARTS.** This Agreement may be executed in any number of counterparts, each of which shall be considered an original and all of which constitute one document, and a signature delivered by electronic means shall be just as valid as an original.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto as of the Effective Date.

THE CITY:

WEST BOUNTIFUL CITY

By: _____
Ken Romney, Mayor

Attested by: _____
Remington Whiting, City Recorder

THE CONCESSIONAIRE:

By: _____
Its: _____

By: _____
Its: _____

EXHIBIT A

Concession Premises

EXHIBIT C

***FOOD & BEVERAGE PARTNERSHIP PROPOSAL
BUSINESS PLANS AND TERMS***

Food & Beverage Partnership Proposal

Par 5 Grill – Golf Course Location

Par 5 Grill proposes a food and beverage partnership designed to enhance the golfer experience while providing the golf course with worry-free food and beverage operations. Par 5 Grill manages staffing, inventory, food safety, and daily operations so golf course staff can focus on course management and guest experience.

Worry-Free Food & Beverage Operations

- Full staffing and scheduling
- Inventory management and ordering
- Food preparation and service
- Health department compliance
- Daily operations oversight

Proposed Rent Structure

Year One: \$1,000 per month

This introductory rate reflects our first season operating at this course and allows time to establish sales patterns, tournament volume, and seasonal demand. Sales projections are based on performance at our existing golf course location.

Year Two and Beyond: \$1,250 per month

After the first year, rent will increase to reflect a proven and stable operation.

Hours of Operation

January – April: 9:00 AM – 5:00 PM or last tee time (weather dependent)

May – September: 7:00 AM – 7:00 PM (earlier openings available for tournaments)

October – December: 9:00 AM – 5:00 PM or last tee time

Conclusion

This proposal supports a long-term partnership built on fairness, flexibility, and shared success. We look forward to working together to enhance the overall golf course experience.

Business Plan

Business Name: Par 5 Grill

What we do: Par 5 Grill provides food and beverage service exclusively for golfers, guests, tournaments and events.

Our Customers:

- Golfers/Golf course staff
- Golf Course members
- Tournaments players
- Event and outing guests
- Even the general public

What we offer:

- Grab-and-go food
- Burgers, snacks, meals
- Soda, Water, Powerade, Energy Drinks
- We also can offer specialty coffees if room is available for an espresso machine.
- Dirty Sodas, Alcoholic and Non Alcoholic drinks
- Event and Tournament catering options

Why Golfers Choose Us:

- Fast Service to keep the tee sheet on time
- Golf Themed menu and branding
- Consistent quality
- Local, hands-on management
- Flexible tournament support
- Many options for every type of customer
- Made fresh options, customers love our Burgers, Philly Cheesesteak, Chicken Sandwiches, our baked goods, and our super easy grab-n-go options.

How We Make Money:

- Daily food & Drink sales
- Tournament and event
- Add-ons, combos, upgrades

Main Costs:

- Food and beverage inventory
- Labor
- Equipments and maintenance
- Utilities
- Rent

Goal: To increase food and beverage sales while enhancing the overall golfer experience at the golf course.

Business Terms

Business Terms

Service Area:

Par 5 Grill will operate exclusively inside the cafe area of the golf course.

Payments:

All individual purchases are due at the time of sale.

Tournament or event invoices are due per the agreed terms.

Events & Tournaments:

Advance notice is required for tournaments and large groups.

Final headcount's must be confirmed at least 48 hours prior to any event.

Cancellations (Events):

Cancellations must be made at least 7 days in advance, failure to do so will require payment for the cost of anything ordered for the event.

Revenue & Partnership:

Revenue sharing, commissions, or rental terms (if any) will be outlined in a separate agreement with the golf course.

Responsibilities:

Par 5 Grill is responsible for food quality, staffing, and service.

The golf course is responsible for access, utilities (if provided), and communication of scheduled events.

Will everything shown in exhibit B (equipment) be maintained by Lake Side Golf Course?

Issues or Concerns:

Any issues should be communicated immediately to on-site management.

Summary:

Par 5 Grill provides fast, reliable, golf focuses food and beverage service designed to improve the golfer experience and increase course revenue.



MEMORANDUM

TO: Mayor and City Council

DATE: January 28, 2026

FROM: Staff

RE: **Child's Park Playground Options**

This memo introduces playground options for the Child's Park re-design.

Background

The property for Lou Child's Park was deeded to the city in 1984 as part of a PUD. The park itself was dedicated in 1990. The current playground is operable but outdated, and there is a crumbling concrete border around the play area. There is a large willow tree in the middle of the property that has large sections that are dead or dying. There is also a 30' sewer easement that runs along the front on the property.

In October, the city reviewed a final draft for a re-design of the park (attached),

At this point, the next step in the projects are:

1. Select playground equipment;
2. Award concrete work;
3. Perform demolition;
4. Install irrigation and landscaping

Playground Options

In effort to maximize value for this park, the staff has consulted with Garrett Parks+Play to come up with options. Attached to this memo are the following three options:

- A. Taller Structure and other equipment \$88,988.44;
- B. Double Structure and other equipment \$61,029.35;
- C. Smaller Structure and other equipment \$46,266.66;

For reference, the playground equipment installed at the main city park in 2024 was \$186K.

Please note that elements can generally be interchangeable based on available space, and that there are many color options.

Staff will seek council feedback on whether any of these options are appropriate for this re-build.

Option A - \$88,988.44





Option B - \$61,029.35





Option C - \$46,266.66





MEMORANDUM



TO: City Council

DATE: January 28, 2026

FROM: City Staff

RE: Land Use Code Amendment – New or Unlisted Business Classification Process

This memo presents for final adoption a new section of code outlining a process for new businesses to request a classification under listed permitted and conditional uses.

Background

Senate Bill 179 from 2025 requires cities to adopt a formal process for addressing proposed businesses that are not currently listed as permitted businesses within the city. The intent is to provide a consistent method for addressing business activities that do not exactly match the code as new types of businesses and technologies are developed.

The new process must be adopted into the land use code and include:

- How an applicant must submit a classification request.
- A set of defined criteria on how the city will review the request.
- Allowing the proposed use to proceed if it “aligns with an existing use”.
- If the proposed use is determined to be “new”, define how the city council will review the request and provide a timeline.
- An appeal process if the applicant disagrees with the classification determined by the land use authority.

Planning Commission Review and Recommendation

On June 4, October 28, December 9, 2025, and January 9, 2026, the planning commission reviewed Senate Bill 179 and an example ordinance from another city. A public hearing was held on January 9, 2026. During these meetings, the planning commission directed staff to draft the attached code proposal. After a public hearing on January 9, 2026 meeting, the planning commission voted to forward a positive recommendation to the City Council. The proposed code fulfills the requirements of SB 179 and ensures that new and emerging business types may continue to be considered within West Bountiful City.

The Planning Commission’s recommendation for approval was based on several priorities, including:

- The simplicity of the process between the Planning Commission and City Council.
- The ability to consider and add business uses that meet the general intent of commercial zones but are not specifically listed in the West Bountiful Municipal Code.
- The flexibility to adapt to evolving technologies and emerging business types that were not previously anticipated.

Proposed Code

As drafted, the proposed code would allow new/unlisted businesses to be considered. Highlights include:

- Creates a classification request process and a procedure for evaluating new or unlisted business uses.
- Requires applicants to submit a New/Unlisted Business Use Application, including detailed information about the proposed business.
- Designates the planning commission as the land use authority responsible for determining whether a proposed business use aligns with an existing land use classification.
- Requires the planning commission to decide within 60 days of a complete application.
- Established clear criteria for planning commission review.
- Allows the planning commission to issue a written decision permitting the business to proceed under an existing use classification when alignment is found.
- Requires a public hearing when the planning commission finds that the proposed business is a new or unlisted use.
- Provides for the planning commission to recommend (approval or denial) to be forwarded to the city council for consideration of adding a new business use to the land use code.
- Establishes an appeal process for applicants who disagree with the planning commission's classification or denial, consistent with Chapter 17.08.120 of city code.
- Confirms the city council's role in reviewing new or unlisted business uses as legislative land use decisions.

City Council Discussion

Following the Planning Commission's recommendation, the City Council reviewed and discussed the proposed code on January 20, 2026. During the discussion, the Council directed staff to return with a revised draft that removed conflicting or duplicative language within the land use code. The identified language appeared within each conditional use section, specifically, the existing code stated: "Other [businesses] which are similar to those listed in this section [...] as determined by the Planning Commission."

The updated draft also includes a section clarifying that this process applies only within the city's commercial and industrial zones.

Council Action

With the Planning Commission's recommendation and the revisions made at the direction of the City Council, Ordinance 508-26 is now presented for adoption.

WEST BOUNTIFUL CITY

ORDINANCE #508-26

AN ORDINANCE AMENDING TITLE 17 TO ADOPT A NEW OR UNLISTED BUSINESS CLASSIFICATION PROCESS

WHEREAS, West Bountiful City is empowered to adopt and amend general laws and land use ordinances pursuant to Utah State law (§10-20-101 et seq.) and under corresponding sections of the West Bountiful City Code; and

WHEREAS, after review and a public hearing of the proposed Land Use Code Text Amendment on January 13th, 2026, the West Bountiful City Planning Commission forwarded a positive recommendation to the City Council; and

WHEREAS, the City Council of West Bountiful finds that these amendments are necessary and are in harmony with the objectives and purposes of the West Bountiful City Land Use Code and the General Plan.

NOW THEREFORE BE IT ORDAINED by the city council of West Bountiful City that the West Bountiful Municipal Code be modified as shown in exhibit A.

This ordinance will become effective upon signing and posting.

Adopted this 3rd day of February 2026.

By:

Ken Romney, Mayor

Voting by the City Council:	<u>AYE</u>	<u>NAY</u>
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

Remington Whiting, City Recorder

17.12.080 New or Unlisted Business Classification Process

A. Purpose

The purpose of this section is to establish a clear process for evaluating proposed business uses that are new, unlisted, or not clearly classified in the City's land use code in the city's commercial and industrial districts.

B. Applicable Districts

This section applies to the following zoning districts:

1. Neighborhood commercial district, C-N
2. General commercial district, C-G
3. Highway commercial, C-H
4. Light industrial district, L-I
5. General industrial district, I-G

C. Application Required

1. Applicants proposing a new or unlisted business use shall submit a New/Unlisted Business Use Application on a form provided by the City.
2. The application shall include:
 - i. A detailed description of the proposed business and its operations;
 - ii. Hours of operation and number of employees;
 - iii. Description of materials, used or stored, including hazardous materials;
 - iv. Site plan or floor plan, if applicable;
 - v. Description of which listed use the proposed use best aligns and why;
 - vi. Any other information required on the form or requested by staff that relates to the business.

D. Staff and Planning Commission Review

1. Once the city determines an application is complete, staff shall review the application. Staff shall present the application to the planning commission at the next available planning commission meeting.
2. The planning commission is the land use authority for determining whether a proposed new or unlisted business use aligns with an existing land use category.
3. The planning commission will make its decision based on the following criteria:
 - i. Similarity of Primary Activities
 - ii. Operational Characteristics
 - iii. Impact of Public Infrastructure
 - iv. Environmental and Nuisance Impacts
 - v. Hazardous Materials and Safety Considerations
 - vi. Compatibility with surrounding land uses
 - vii. Purpose and Intent of the Zoning District

The decision must be made within 60 days after a complete application is submitted.

4. If the planning commission determines that the proposed use aligns with an existing use, it will issue a written decision allowing the proposed use to proceed under the regulations of the existing use.
 5. If the planning commission determines that the proposed use is a new or unlisted business use:
 - i. The planning commission shall schedule a public hearing for the next available planning commission meeting.
 - ii. Following the public hearing, the planning commission shall treat the application as an application for a land use code amendment, including any necessary text additions or modifications.
 - iii. The planning commission will then forward the application and either a positive or negative recommendation to the city council for a potential new business use.
 6. If the planning commission denies an application for a proposed new or unlisted business use, or if an applicant disagrees with planning commission's classification of the proposed use, the planning commission shall notify the applicant in writing of each reason for the classification or denial, and offer the applicant an opportunity to challenge the classification or denial through the appeal process as outlined in Chapter 17.08.120 of City Code.
- E. City Council Review
1. The city council shall review recommendations from the planning commission involving new businesses as legislative land use decisions.
 2. The city council shall determine whether the new or unlisted business use should be added to the land use code.

17.28.030 Conditional Uses

The following uses are conditional in the C-N commercial neighborhood districts:

- A. Reception center, meeting hall;
- B. Restaurants, cafeterias and fast food eating establishments;
- C. Banking and financial services;
- D. Custom woodworking (as approved by fire marshal)
- E. Sheet metal;
- F. Contractor: general, electrical, mechanical and plumbing, etc.
- G. Printing and publishing;
- H. Silkscreening;
- I. Lawn and yard care;
- J. Residential healthcare facility; and
- ~~K. Business and uses which are similar to those listed in this section and Section 17.28.020 and other small businesses determined suitable for a neighborhood environment by the planning commission.~~

17.32.030 Conditional Uses

The following uses are conditional in C-G commercial general districts:

- A. Liquor, retail, package store;
- B. Drinking places (alcoholic beverages);
- C. Residential health care facility;
- D. Reception center, meeting hall;
- E. Motor vehicle sales and service (excluding auto body repair);
- F. Grocery store;
- G. Lumber and other building material, retail sales;
- H. Marine and aircraft retail sales, and accessories;
- I. Theaters;
- J. Commercial schools;
- K. Hospitals and medical service facilities;
- L. Hotel, Motel and extended stay facilities; and
- ~~M. Other retail businesses which are similar to those listed in this section and Section 17.32.020, as determined by the planning commission.~~

17.34.030 Conditional Uses

The following uses are conditional in the C-H commercial highway district:

- A. Liquor, retail, package store;
- B. Drinking places with alcoholic beverages;
- C. Motor vehicle sales and service (excluding auto body repair) and outdoor storage of retail vehicle inventory;
- D. Reception center, meeting hall;
- E. Marine and aircraft retail sales and accessories;

- F. Lumber and other building materials retail sales;
- G. Custom woodworking (as approved by the fire marshal);
- H. Warehousing, as a primary use, unless prohibited in Section 17.34.040;
- I. Car wash as ancillary to a convenience store;
- J. General merchandise sales;
- K. Outdoor storage of equipment, landscaping materials and seasonal inventory incidental to an approved permitted or conditional use;
- L. Indoor fabrication, machining or welding of materials or equipment not for resale;
- M. Equipment sales, service and/or repair, including outdoor repair and welding;
- N. Retail e-cigarette specialty businesses; and
- ~~O. Other commercial businesses which are similar to those listed in this section and Section 17.34.020, as determined by the planning commission.~~

17.36.030 Conditional Uses

The following uses are conditional in the L-I light industrial district:

- A. Light manufacturing, compounding, processing, milling or packaging of products, which must be accomplished entirely within an enclosed structure, including but not limited to the following:
 - 1. Automotive parts and accessories, but not including tires and batteries;
 - 2. Steel structural members and related products;
 - 3. Lumber and wood products;
 - 4. Apparel and other textile products;
 - 5. Paper and allied products;
 - 6. Rubber and plastic products; and
 - 7. Electronic and electrical products.
- B. Cannabis production establishment, as defined in Chapter 17.62; and
- ~~C. Other uses and businesses which are similar to those listed in this section and Section 17.36.020, as determined by the planning commission.~~

17.40.030 Conditional Uses

The following uses are conditional in the I-G industrial general district:

- A. Storage of inflammable bulk liquids;
- B. Outdoor storage of merchandise or equipment;
- C. Retail e-cigarette specialty businesses; and
- ~~D. Other uses and businesses which are similar to those listed in this section and Section 17.40.020, as determined by the planning commission.~~



MEMORANDUM

TO: Mayor & Council
DATE: January 28, 2026
FROM: Brandon Erekson, Chief of Police
RE: **Unclaimed Property for Public Interest Use**

This memo introduces a resolution to apply specific property to public interest use under UCA 77-11a-402.

Background

As part of evidence room management, the police department has identified two items that were reported stolen, are no longer needed as evidence, and for which the rightful owners have declined return of the property (a Paslode Cordless 16ga Angled Finish Nailer, and a LG CordZero ThinQ Cordless Vacuum).

Rather than disposing of these items, they may be applied to public interest use and used by the West Bountiful Public Works Department and the West Bountiful Police Department (a separate process is in place for disposing of unclaimed items that are not viable for public-interest use).

Recommendation

Staff recommend the approval of the attached resolution authorizing that this property be applied to public interest use.

WEST BOUNTIFUL CITY

RESOLUTION #586-26

A RESOLUTION OF THE WEST BOUNTIFUL CITY COUNCIL GRANTING PERMISSION AND DESIGNATING UNCLAIMED PROPERTY TO PUBLIC INTEREST USE

WHEREAS, the West Bountiful Police Department is in possession of two items that were reported stolen, are no longer needed as evidence, and for which the rightful owners have declined return of the property; and,

WHEREAS, the Utah Code §77-11a-402 authorizes the department to apply this property to public interest use upon permission of and designation by the city:

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful that:

1. The West Bountiful City is granted permission to apply the property to a public interest use; and
2. The property is designated for public use as follows:

Property	Intended Use
Paslode Cordless 16ga Angled Finish Nailer	General Purpose – Public Works
LG CordZero ThinQ Cordless Vacuum	General Purpose – Police Department

EFFECTIVE DATE. This Resolution shall take effect immediately upon passing.

Passed and approved by the City Council of West Bountiful City this 3rd day of February 2026.

By:

Ken Romney, Mayor

Voting by the City Council: AYE NAY
Councilmember Ahlstrom _____
Councilmember Butterfield _____
Councilmember Enquist _____
Councilmember Nielsen _____
Councilmember Thompson _____

ATTEST:

Remington Whiting, City Recorder

MEMORANDUM



TO: Mayor & Council

DATE: January 28, 2026

FROM: Duane Huffman

RE: **Proposed Budget 1st Amendments for Fiscal Year 2025/2026**

This memo introduces proposed amendments to the current fiscal year budget.

Background

The process for adjusting a budget is similar to adopting an initial budget. The steps are as follows:

1. Review proposed changes.
2. Tentative adopt changes and schedule a public hearing.
3. Hold public hearing.
4. Make any final adjustments and adopt by resolution.

Proposed 1st Amendment

There are several items to consider for amendments to the current year's budget as explained below. Attached with this memo is the budget in complete form with the changes highlighted.

1. Building Permits (General Fund Revenues & Expenditures): The city has seen an increase in the number of building permits for the year, leading to increase in revenues and an increase in contract inspection costs. Projected net increase to budget of \$27,000.
2. Police Vehicle (General Fund Revenues and Expenditures): The police department initially requested to purchase 3 vehicles for FY 26. During the budget process, the decision was made to purchase only 2 vehicles while the department explored the option to purchase an electric vehicle. The department is now ready to move forward with its first electric vehicle for command staff. With the sale of an existing vehicle, net expenditure to the budget of (\$33,700).
3. Election Costs (General Fund Expenditures): Election costs came in \$3,500 higher than anticipated.

4. Centerpoint Donation (General Fund Expenditures): Moving the FY 25 donation to the FY 26 budget (\$10,000).
5. Weber Water Payment (Capital Improvement Fund Revenue): Recognize the \$424,500 payment by Weber Water for their portion of the 660 W project.
6. Davis County Grant (Streets Capital Fund Revenue: Recognize the \$497,800 grant from Davis County for 1100 W (originally planned in the FY 25 budget).
7. 660 W and 1100 W Project (Streets Capital Fund Expenditures): Originally budgeted in the FY 25 budget year, combined expense of \$1,439,100.
8. Weber Water Culinary Purchase (Water Fund Expenditures): Weber water costs increased by \$12,800 more than expected.

If the council wants to consider these changes, it should make a motion to tentatively accept this amendment and set a public hearing.

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24			24/25	24/25			25/26	25/26	Notes
		Actual	Actual			Final	Amend 1			Original	Amend 1	
GENERAL FUND - REVENUES												
TAXES												
10-31-110	CURRENT YEAR PROPERTY TAXES	1,482,552	1,630,777			1,572,100	1,572,100			1,586,900	1,586,900	
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	6,116	26,174			15,000	15,000			15,000	15,000	
10-31-112	VEHICLE FEES	49,535	53,807			45,000	45,000			50,000	50,000	
10-31-130	SALES AND USE TAXES	2,740,603	2,739,039			2,784,100	2,784,100			2,811,900	2,811,900	
10-31-142	MUNICIPAL ENERGY SALES TAX	416,603	412,065			342,000	342,000			400,000	400,000	
10-31-144	FRANCHISE FEES - CABLE	40,090	30,983			36,000	36,000			30,000	30,000	
10-31-146	MUNICIPAL TELECOM SALES TAX	25,003	23,518			30,000	30,000			20,000	20,000	
10-31-150	ROOM TAX	22,578	23,953			20,000	20,000			20,000	20,000	
10-31-155	HWY/TRANSPORTATION TAX	212,346	209,682			214,100	214,100			214,000	214,000	
TOTAL TAXES		4,995,426	5,149,998			5,058,300	5,058,300			5,147,800	5,147,800	
LICENSES & PERMITS												
10-32-210	BUILDING PERMITS	39,105	47,428			40,000	60,000			40,000	80,000	Increase # Permits
10-32-211	PLAN CHECK FEES	18,625	21,849			20,000	30,000			20,000	20,000	
10-32-212	ELECTRICAL FEES	495	0			500	500			500	500	
10-32-216	MECHANICAL FEES	165	0			200	200			200	200	
10-32-220	BUSINESS LICENSE	21,344	21,262			20,000	20,000			21,000	21,000	
10-32-250	RIGHT-OF-WAY FEES		8,176			0	10,000			10,000	10,000	
10-32-295	OTHER PERMITS - EXCAVATION	64,057	3,995			3,000	6,000			3,000	3,000	
TOTAL LICENSES & PERMITS		143,791	102,710			83,700	126,700			94,700	134,700	
INTERGOVERNMENTAL												
10-33-310	CLASS 'C' ROAD FUNDS	277,666	283,738			265,000	275,000			280,000	280,000	
10-33-320	GRANTS - STATE	58,967	103,128			12,000	50,000			12,000	12,000	
10-33-340	GRANTS - FEDERAL	343,217	0			2,300	2,300			2,300	2,300	
10-33-346	DISASTER REIMBURSEMENT	9,481	0			0	0			0	0	
10-33-380	STATE LIQUOR FUND ALLOTMENT	11,144	11,382			11,000	11,000			11,000	11,000	
TOTAL INTERGOVERNMENTAL		700,476	398,247			290,300	338,300			305,300	305,300	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
CHARGES FOR SERVICES										
10-34-420	LAND USE AND SUBDIVISION FEES	4,569	6,984		5,000	15,000		18,000	18,000	
10-34-440	PARK RESERVATION FEES	9,720	9,480		9,000	9,000		9,000	9,000	
10-34-460	SALE-COPIES, MAPS & OTHER	0	48		0	1,300		0	0	
10-34-465	POLICE REPORTS & OTHER REIMBRS	5,362	4,471		3,000	3,000		3,000	3,000	
	TOTAL CHARGES FOR SERVICES	19,651	20,982		17,000	28,300		30,000	30,000	
FINES & FORFEITURES										
10-35-510	FINES & FORFEITURES	74,028	92,477		75,000	90,000		90,000	90,000	
	TOTAL FINES & FORFEITURES	74,028	92,477		75,000	90,000		90,000	90,000	
MISCELLANEOUS										
10-36-600	INTEREST EARNED - GENERAL	43,233	133,612		40,000	130,000		100,000	100,000	
10-36-630	YOUTH COUNCIL FUNDRAISER	0	615		0	0		0	0	
10-36-640	SALE OF FIXED ASSETS	17,813	24,341		45,000	45,000		50,000	78,000	Additional Vech Sale
10-36-650	FACILITY/LAND RENTAL	24,377	24,767		21,600	21,600		21,600	21,600	
10-36-690	MISC. REVENUE	22,423	18,087		10,000	10,000		10,000	10,000	
	TOTAL MISCELLANEOUS	107,845	201,422		116,600	206,600		181,600	209,600	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
CONTRIBUTIONS & TRANSFERS										
10-38-810	JULY 4TH DONATIONS/FEES	8,000	0		12,000	12,000		12,000	12,000	
10-38-820	K-9 DONATIONS	17,100	2,000					0	0	
10-38-860	CONTRIBUTIONS - PRIVATE	0	1,131					0	0	
10-38-870	TXFR'S FROM RAP TAX FUND	7,400	7,400		7,400	7,400		7,400	7,400	
10-38-894	TXFR'S FROM CAP PROJECTS	0	0		372,400	0		0	0	
10-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	300,900		126,600	126,600	
TOTAL CONTRIBUTIONS & TRANSFERS		32,500	10,531		391,800	320,300		146,000	146,000	
GENERAL FUND		TOTAL REVENUES	6,073,716	5,976,367	6,032,700	6,168,500		5,995,400	6,063,400	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
GENERAL FUND - EXPENDITURES										
LEGISLATIVE										
10-41-110	SALARIES & WAGES	52,356	45,905		58,500	58,500		59,900	59,900	
10-41-115	SALARIES & WAGES - CC MTGS	4,109	4,063		5,700	5,700		5,700	5,700	
10-41-131	GROUP HEALTH INSURANCE	0	0		500	500		0	0	
10-41-132	WORKERS COMP INSURANCE	528	472		600	600		500	500	
10-41-133	FICA TAXES	4,852	4,384		4,900	4,900		5,000	5,000	
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	235		200	200		200	200	
10-41-230	TRAVEL	3,551	2,513		2,600	2,600		2,600	2,600	
10-41-330	SEMINARS & CONVENTIONS	2,212	3,696		3,000	3,000		5,000	5,000	
10-41-610	MISCELLANEOUS SUPPLIES	1,523	4,426		1,500	1,500		1,500	1,500	
TOTAL LEGISLATIVE		69,130	65,694		77,500	77,500		80,400	80,400	
COURT										
10-42-310	PROFESSIONAL SERVICES		0		10,000	10,000		10,000	10,000	
10-42-311	LEGAL FEES	33,150	35,400		35,400	35,400		35,400	35,400	
10-42-621	WITNESS FEES	0	0		500	500		500	500	
TOTAL COURT		33,150	35,400		45,900	45,900		45,900	45,900	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
ADMINISTRATIVE										
10-43-110	SALARIES & WAGES	208,933	236,525		268,300	268,300		252,100	252,100	
10-43-114	SALARIES & WAGES - TEMP/P-TIME	32	0		0	22,000		28,700	28,700	
10-43-125	LONG TERM DISABILITY	1,062	1,621		1,900	1,900		1,700	1,700	
10-43-130	RETIREMENT	40,208	45,083		43,400	43,400		41,000	41,000	
10-43-131	GROUP HEALTH INSURANCE	31,094	38,905		53,800	53,800		43,700	43,700	
10-43-132	WORKERS COMP INSURANCE	1,328	1,414		1,600	1,600		1,400	1,400	
10-43-133	FICA TAXES	16,198	18,286		20,900	20,900		21,900	21,900	
10-43-134	ALLOWANCES - VEHICLE	2,400	2,191		2,400	2,400		2,400	2,400	
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	6,699	6,549		6,000	6,000		6,000	6,000	
10-43-240	OFFICE SUPPLIES & EXPENSE	6,744	5,038		5,000	5,000		5,000	5,000	
10-43-241	POSTAGE	2,184	2,838		2,500	3,000		3,000	3,000	
10-43-250	EQUIPMENT SUPPLIES & MAINT	2,859	3,131		3,000	3,000		3,000	3,000	
10-43-311	CONSULTING SVCS - COMPUTER	9,744	10,952		10,000	10,000		10,000	10,000	
10-43-312	CONSULTING SVCS - GENERAL	12,000	13,200		12,000	14,500		14,500	14,500	
10-43-330	EDUCATION AND TRAINING	3,340	6,133		4,000	4,000		4,000	4,000	
10-43-440	BANK CHARGES	21,154	23,809		22,000	22,000		24,000	24,000	
10-43-610	MISCELLANEOUS SUPPLIES	0	36		0	0		0	0	
10-43-620	MISCELLANEOUS SERVICES	3,848	6,160		4,300	4,300		2,000	2,000	
10-43-621	ADVERTISING	0	513		1,000	1,000		1,000	1,000	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	2,294		0	0		0	0	
TOTAL ADMINISTRATIVE		369,824	424,678		462,100	487,100		465,400	465,400	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
ENGINEERING										
10-46-110	SALARIES & WAGES	55,271	56,014		61,700	61,700		65,400	65,400	
10-46-125	LONG TERM DISABILITY	0	272		400	400		500	500	
10-46-130	RETIREMENT	9,087	9,335		10,300	10,300		10,900	10,900	
10-46-131	GROUP HEALTH INSURANCE	10,228	10,928		11,600	11,600		12,000	12,000	
10-46-132	WORKERS COMP INSURANCE	532	546		600	600		500	500	
10-46-133	FICA TAXES	4,266	4,289		4,900	4,900		5,200	5,200	
10-46-134	ALLOWANCES - VEHICLE	1,500	2,191		2,400	2,400		2,400	2,400	
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	274	0		500	500		500	500	
10-46-330	SEMINARS AND CONVENTIONS	1,019	2,062		2,300	2,300		2,300	2,300	
10-46-610	MISCELLANEOUS SUPPLIES	3,114	2,623		3,400	3,400		3,400	3,400	
10-46-620	MISCELLANEOUS SERVICES	672	395		0	6,200		0	0	
10-46-740	CAPITAL OUTLAY - EQUIPMENT	0	5,610		0	0		4,000	4,000	
TOTAL ENGINEERING		85,963	94,265		98,100	104,300		107,100	107,100	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
NON-DEPARTMENTAL										
10-50-282	TELEPHONE-CELL	8,573	9,387		9,000	9,000		9,000	9,000	
10-50-309	NETWORK SERVICES	26,808	36,810		28,000	28,000		36,000	36,000	
10-50-310	AUDITING FEES	9,150	9,330		9,200	9,200		10,000	10,000	
10-50-311	ATTORNEY FEES	47,260	43,169		50,000	65,000		65,000	65,000	
10-50-312	AUTOMOBILE INSURANCE	8,277	11,282		10,000	14,700		15,000	15,000	
10-50-313	BUILDING INSPECTIONS	22,059	17,925		22,000	22,000		22,000	35,000	Increase # Permits
10-50-509	PROPERTY INSURANCE	15,911	26,856		26,000	28,000		28,000	28,000	
10-50-510	LIABILITY INSURANCE	31,161	35,329		35,000	35,000		35,000	35,000	
10-50-511	INSURANCE BONDING	1,951	1,951		2,500	0		0	0	
10-50-608	EMERGENCY PREPAREDNESS CMTTE	2,730	5,210		3,000	3,000		3,000	3,000	
10-50-610	EMERGENCY SUPPLIES	1,252	1,964		0	0		0	0	
10-50-611	ELECTION EXPENSES	50	3,931		0	0		9,000	12,500	Election Cost Increase
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	4,525	4,752		6,000	10,500		6,000	6,000	
10-50-613	CITY CELEBRATIONS	34,615	33,134		33,000	36,000		33,000	33,000	
10-50-614	CITY NEWSLETTER EXPENSES	4,922	4,337		5,000	5,000		5,000	5,000	
10-50-616	YOUTH COUNCIL EXPENSES	6,333	4,801		6,000	6,000		6,000	6,000	
10-50-618	HISTORICAL COMM PROJECTS	0	0		1,000	3,500		1,000	1,000	
10-50-620	ANIMAL CONTROL	7,531	0		0	0		0	0	
10-50-622	ART CENTER DONATION	15,000	0		10,000	10,000		10,000	20,000	FY 25 Centerpoint
10-50-631	EMPLOYEE RECOGNITION	2,363	6,829		4,000	4,000		24,000	24,000	
10-50-740	CAPITAL OUTLAY - EQUIPMENT	0	280		0	0		0	0	
10-50-741	CAPITAL OUTLAY - SOFTWARE	6,895	6,895		6,900	6,900		6,900	6,900	
TOTAL NON-DEPARTMENTAL		257,366	264,171		266,600	295,800		323,900	350,400	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
GENERAL GOVERNMENT BUILDINGS										
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	30,055	27,898		23,000	23,000		30,000	30,000	
10-51-261	PAINT & REPAIRS	36,719	1,589		0	0		35,000	35,000	
10-51-270	UTILITIES	47,988	48,515		39,000	48,000		50,000	50,000	
10-51-620	MISCELLANEOUS SERVICES	1,206	1,156		3,100	3,100		3,100	3,100	
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	344,400	11,455		0	0		0	0	
TOTAL GENERAL GOVERNMENT BUILDINGS		460,368	90,613		65,100	74,100		118,100	118,100	
PLANNING & ZONING										
10-53-110	SALARIES & WAGES	29,618	57,338		57,400	13,000		33,500	33,500	
10-53-125	LONG TERM DISABILITY	141	375		400	400		200	200	
10-53-130	RETIREMENT	4,582	8,980		8,700	8,700		5,100	5,100	
10-53-131	GROUP HEALTH INSURANCE	3,879	6,883		9,100	9,100		4,700	4,700	
10-53-132	WORKERS COMP INSURANCE	25	402		100	100		100	100	
10-53-133	FICA TAXES	2,284	4,471		4,400	4,400		2,600	2,600	
10-53-311	PROFESSIONAL PLANNERS	3,250	1,045		1,500	1,500		1,500	1,500	
10-53-330	EDUCATION & TRAINING	0	85		1,500	1,500		6,500	6,500	
10-53-610	MISCELLANEOUS EXPENSES	1,037	2,217		1,000	15,000		20,000	20,000	
10-53-620	COMMISSION FEES	6,746	5,104		5,800	5,800		5,800	5,800	
TOTAL PLANNING & ZONING		51,561	86,900		89,900	59,500		80,000	80,000	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
POLICE										
10-54-110	SALARIES & WAGES	868,378	969,020		1,054,800	1,054,800		1,090,700	1,090,700	
10-54-111	OVERTIME SALARIES & WAGES	33,516	34,910		35,000	35,000		35,000	35,000	
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	46,855	54,226		8,000	50,000		8,000	8,000	
10-54-115	SALARIES & WAGES - CROSS GUARD	14,705	11,940		16,200	16,200		16,200	16,200	
10-54-116	LIQUOR ENFORCEMENT SHIFTS	7,436	1,621		1,000	1,000		1,000	1,000	
10-54-125	LONG TERM DISABILITY	4,787	6,319		7,400	7,400		7,700	7,700	
10-54-130	RETIREMENT	237,782	260,479		292,400	292,400		301,500	301,500	
10-54-131	GROUP HEALTH INSURANCE	164,119	207,767		216,000	216,000		205,700	205,700	
10-54-132	WORKERS COMP INSURANCE	9,031	10,087		10,000	10,000		8,600	8,600	
10-54-133	FICA TAXES	75,065	81,610		85,300	85,300		88,000	88,000	
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	834	1,313		1,000	1,000		1,500	1,500	
10-54-240	OFFICE SUPPLIES & EXPENSE	4,923	3,699		3,200	3,200		4,700	4,700	
10-54-241	PRINTING	140	532		900	900		900	900	
10-54-250	VEHICLE SUPPLIES & MAINT	19,516	31,888		24,500	30,000		24,300	24,300	
10-54-255	FUEL	47,081	44,157		45,000	45,000		45,000	45,000	
10-54-282	TELEPHONE - CELLULAR	12,109	12,965		13,200	13,200		13,200	13,200	
10-54-310	NARCOTICS ENFORCEMENT	4,729	5,207		5,200	5,200		5,200	5,200	
10-54-311	PROFESSIONAL SERVICES	28,469	3,776		12,000	12,000		14,000	14,000	
10-54-321	DISPATCH FEES	26,933	51,917		30,000	30,000		31,500	31,500	
10-54-330	EDUCATION AND TRAINING	13,892	16,195		17,000	17,000		17,600	17,600	
10-54-335	MENTAL HEALTH EDUCATION AND TRNG	0	22,213		0	0		7,800	7,800	
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	0	1,500		0	0		0	0	
10-54-450	SPECIAL DEPARTMENT SUPPLIES	15,964	6,629		9,500	9,500		10,000	10,000	
10-54-455	ALLOWANCES-UNIFORM	21,234	17,636		20,100	20,100		18,700	18,700	
10-54-460	FIREARMS & FIREARM TRAINING	27,191	20,148		26,000	26,000		23,800	23,800	
10-54-610	MISCELLANEOUS SUPPLIES	0	200		0	0		0	0	
10-54-620	MISCELLANEOUS SERVICES	1,100	1,332		0	0		0	0	
10-54-622	MISCELLANEOUS - K-9	2,413	4,473		2,500	2,500		2,500	2,500	
10-54-635	COMMUNITY POLICING	3,969	4,805		8,000	8,000		10,100	10,100	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	87,104	215,288		164,400	201,300		178,000	239,700	Electric Vehicle
10-54-741	CAPITAL OUTLAY - COMPUTERS	43,913	48,105		49,000	77,900		22,600	22,600	
TOTAL POLICE		1,823,191	2,151,956		2,157,600	2,270,900		2,193,800	2,255,500	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
FIRE										
10-55-621	FIRE FIGHTING SERVICES	705,871	703,100		697,700	697,700		694,600	694,600	
TOTAL FIRE		<u>705,871</u>	<u>703,100</u>		<u>697,700</u>	<u>697,700</u>		<u>694,600</u>	<u>694,600</u>	
PUBLIC WORKS BUILDING										
10-56-260	BLDGS & GROUNDS - SUPPLIES/MNT	0	397		1,000	4,000		1,000	1,000	
10-56-270	Utilities	0	12,475		7,000	15,000		15,000	15,000	
TOTAL PUBLIC WORKS BUILDING		<u>0</u>	<u>12,872</u>		<u>8,000</u>	<u>19,000</u>		<u>16,000</u>	<u>16,000</u>	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
STREETS										
10-60-110	SALARIES & WAGES	115,404	120,590		134,800	134,800		134,500	134,500	
10-60-111	OVERTIME SALARIES & WAGES	292	205		4,000	4,000		4,000	4,000	
10-60-125	LONG TERM DISABILITY	507	783		900	900		900	900	
10-60-130	RETIREMENT	20,160	20,987		21,900	21,900		21,900	21,900	
10-60-131	GROUP HEALTH INSURANCE	27,239	27,058		31,500	31,500		23,900	23,900	
10-60-132	WORKERS COMP INSURANCE	284	297		1,700	1,700		1,200	1,200	
10-60-133	FICA TAXES	8,899	9,264		10,600	10,600		10,600	10,600	
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	1,868	6,833		4,000	5,000		8,500	8,500	
10-60-252	EQUIPMENT MAINTENANCE & REPRS	19	2,301		1,000	1,000		3,500	3,500	
10-60-255	FUEL	11,916	7,438		12,700	12,700		11,200	11,200	
10-60-270	STREET LIGHTS	57,857	43,939		0	0		0	0	
10-60-330	EDUCATION AND TRAINING	462	513		700	700		1,500	1,500	
10-60-410	SPECIAL DEPARTMENT SUPPLIES	1,539	1,962		1,500	1,500		3,000	3,000	
10-60-412	STREET SIGNS & POSTS	2,804	471		3,000	3,000		15,000	15,000	
10-60-414	STREET SWEEPING	0	0		0	0		0	0	
10-60-455	UNIFORM	777	1,315		1,100	1,100		1,100	1,100	
10-60-610	MISC EXPENSES	0	325		0	0		0	0	
10-60-620	SNOW REMOVAL	25,882	20,583		21,800	7,000		21,800	21,800	
10-60-630	TREE REMOVAL	0	189		1,000	1,000		1,000	1,000	
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	211	0		0	0		0	0	
10-60-740	CAPITAL OUTLAY - EQUIPMENT	52,270	53,124		0	0		0	0	
TOTAL STREETS		328,388	318,177		252,200	238,400		263,600	263,600	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
CLASS C STREETS										
10-61-270	CLASS C STREET LIGHTS	0	0		60,000	60,000		50,000	50,000	
10-61-410	ROAD REPAIRS	437	26,833		25,000	25,000		25,000	25,000	
10-61-413	STREET STRIPING	38,492	58,865		40,000	40,000		40,000	40,000	
10-61-625	SIDEWALK REPLACEMENT	11,985	129,113		75,000	75,000		100,000	100,000	
10-61-735	SLURRY SEAL	126,899	72,322		100,000	100,000		125,000	125,000	
10-61-740	CAPITAL OUTLAY	130,000	0		150,000	150,000		0	0	
TOTAL CLASS C STREETS		307,814	287,132		450,000	450,000		340,000	340,000	
HWY/TRANSPORTATION TAX										
10-62-414	STREET SWEEPING	10,440	8,371		18,000	18,000		15,000	15,000	
10-62-431	CRACK SEALANT	0	0		35,000	49,200		50,000	50,000	
10-62-740	CAPITAL OUTLAY - EQUIPMENT	0	19,074		7,200	7,200		0	0	
10-62-742	CAPITAL OUTLAY - STREET IMPROV	0	6,250		150,000	150,000		100,000	100,000	
TOTAL HWY/TRANSPORTATION TAX		10,440	33,695		210,200	224,400		165,000	165,000	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
PARKS										
10-70-110	SALARIES & WAGES	133,878	139,492		147,000	147,000		145,700	145,700	
10-70-111	OVERTIME SALARIES & WAGES	2,832	2,075		4,500	4,500		4,500	4,500	
10-70-114	SALARIES & WAGES - TEMP/P-TIME	14,472	18,532		27,000	27,000		36,000	36,000	
10-70-125	LONG TERM DISABILITY	639	909		1,000	1,000		1,000	1,000	
10-70-130	RETIREMENT	23,811	24,316		23,900	23,900		23,500	23,500	
10-70-131	GROUP HEALTH INSURANCE	35,407	46,345		43,300	43,300		44,900	44,900	
10-70-132	WORKERS COMP INSURANCE	304	308		2,100	2,100		1,600	1,600	
10-70-133	FICA TAXES	11,371	12,284		13,700	13,700		14,200	14,200	
10-70-245	TOILET RENTAL	1,125	654		1,500	1,500		1,500	1,500	
10-70-250	EQUIPMENT SUPPLIES & MAINT	3,820	9,017		4,500	4,500		3,800	3,800	
10-70-252	VEHICLE REPAIRS & MAINTENANCE	1,715	1,889		3,800	3,800		3,800	3,800	
10-70-255	FUEL	9,076	8,450		12,400	12,400		10,600	10,600	
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	24,938	24,991		32,500	32,500		32,500	32,500	
10-70-265	TRAIL MAINTENANCE	1,703	2,765		2,000	2,000		4,000	4,000	
10-70-270	UTILITIES	6,120	7,497		8,000	15,000		15,000	15,000	
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	4,870	6,277		8,000	8,000		11,000	11,000	
10-70-330	EDUCATION AND TRAINING	1,767	2,366		2,000	4,000		4,000	4,000	
10-70-455	UNIFORM	1,232	2,165		2,000	2,000		2,000	2,000	
10-70-610	MISCELLANEOUS SUPPLIES	156	742		1,000	1,000		1,000	1,000	
10-70-613	PARKS SUPPLIES	13,436	11,117		15,200	15,200		15,200	15,200	
10-70-615	HOLIDAY DECORATION & SUPPLIES	0	0		0	0		0	0	
10-70-620	LAWN MAINTENANCE	(512)	0		1,500	1,500		1,500	1,500	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	53,704		56,000	62,500		0	0	
TOTAL PARKS		292,160	375,894		412,900	428,400		377,300	377,300	

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		22/23 Actual	23/24 Actual		24/25 Final	24/25 Amend 1		25/26 Original	25/26 Amend 1	Notes
DEBT SERVICE										
10-85-815	PRINCIPAL - BOND	269,000	271,000		162,400	162,400		165,000	165,000	
10-85-825	INTERST - BOND	89,078	87,464		50,900	50,900		50,100	50,100	
10-85-826	CAPITAL LEASE PRINCIPAL	0	0		0	0		0	0	
10-85-827	CAPITAL LEASE INTEREST	0	0		0	0		0	0	
10-85-835	AGENT-SALES TX BOND-CITY HALL	0	0		0	0		0	0	
10-85-836	DEFEASED BOND	0	0		0	0		0	0	
TOTAL DEBT SERVICE		358,078	358,464		213,300	213,300		215,100	215,100	
TRANSFERS										
10-90-800	TRANSFERS TO CIP FUNDS	0			0	0		0	0	
10-90-810	TRANSFERS TO CAPITAL STREETS	212,500	562,500		212,500	212,500		212,500	212,500	
10-90-820	TRANSFERS TO STORM UTILITY	0			0	0		0	0	
10-90-850	TRANSFERS TO GOLF FUND	0			0	0		0	0	
10-90-860	TRANSFERS TO RAP	0			0	0		0	0	
10-90-899	APPROP INCREASE - FUND BALANCE	0	(16,795)		43,400	0				
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	171,387	177,836		187,800	187,800		206,600	206,600	
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	64,782	73,103		81,900	81,900		90,100	90,100	
TOTAL TRANSFERS		448,669	796,645		525,600	482,200		509,200	509,200	
GENERAL FUND - I										
TOTAL EXPENDITURES		5,601,973	6,099,656		6,032,700	6,168,500		5,995,400	6,083,600	
GENERAL FUND OVERVIEW										
REVENUES		6,073,716	5,976,367		6,032,700	6,168,500		5,995,400	6,063,400	
EXPENDITURES		5,601,973	6,099,656		6,032,700	6,168,500		5,995,400	6,083,600	
REVENUES OVER EXPENDITURES		471,743	(123,288)		0	0		0	(20,200)	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
JESSI'S MEADOWS FUND - REVENUES										
13-34-100	ASSESSMENTS	24,308	12,008		12,000	12,000		12,000	12,000	
13-36-600	INTEREST EARNED	4,220	7,596		100	100		100	100	
13-36-700	HOA CONTRIBUTION	0	0		0	0		0	0	
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0		0	0	
TOTAL REVENUES		28,528	19,604		12,100	12,100		12,100	12,100	
JESSI'S MEADOWS FUND - EXPENDITURES										
13-40-100	MAINTENANCE	1,113	883		6,000	2,000		1,500	1,500	
13-40-200	CAPITAL	0	0		0	0		0	0	
13-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0		0	0	
13-40-899	APPROP INCREASE - FUND BALANCE	0	0		6,100	10,100		10,600	10,600	
TOTAL EXPENDITURES		1,113	883		12,100	12,100		12,100	12,100	
JESSI'S MEADOWS FUND OVERVIEW										
REVENUES		28,528	19,604		12,100	12,100		12,100	12,100	
EXPENDITURES		1,113	883		12,100	12,100		12,100	12,100	
REVENUES OVER EXPENDITURES		27,416	18,720		0	0		0	0	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
STREET IMPACT FEES - REVENUES										
21-34-430	DEVELOPMENT IMPACT FEES	9,000	17,998		40,000	25,000		9,000	9,000	
21-36-600	INTEREST EARNED	7,809	11,275		500	8,000		500	500	
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0			0	0	
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		124,500	17,000		0	0	
TOTAL REVENUES		16,809	29,273		165,000	50,000		9,500	9,500	
STREET IMPACT FEES - EXPENDITURES										
21-40-310	PROF & TECH - PLANNING/IMP FEE	11,740	3,738		0	0		0	0	
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0		0	0	
21-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0		0	0	
21-40-810	SIDEWALK IMPROVEMENTS	0	14,082		50,000	50,000		0	0	
21-40-811	CAPITAL OUTLAY - Equipment	0	0		0	0		0	0	
21-40-899	APPROP INCREASE - FUND BALANCE	0	0		115,000			9,500	9,500	
TOTAL EXPENDITURES		11,740	17,819		165,000	50,000		9,500	9,500	
STREET IMPACT FEES FUND OVERVIEW										
REVENUES		16,809	29,273		165,000	50,000		9,500	9,500	
EXPENDITURES		11,740	17,819		165,000	50,000		9,500	9,500	
REVENUES OVER EXPENDITURES		5,069	11,454		0	0		0	0	

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		22/23	23/24			24/25	24/25			25/26	25/26	Notes
		Actual	Actual			Final	Amend 1			Original	Amend 1	
POLICE FACILITIES IMPACT FEES - REVENUES												
23-34-430	DEVELOPMENT IMPACT FEES	428	855			0	0			0	0	
23-36-600	INTEREST EARNED	(23)	11			0	0			0	0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0			0	0			0	0	
TOTAL REVENUES		405	866			0	0			0	0	
POLICE FACILITIES IMPACT FEES - EXPENDITURES												
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0			0	0			0	0	
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0			0	0			0	0	
23-40-800	TRANSFERS TO OTHER FUNDS	0	0			0	0			0	0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0			0	0			0	0	
TOTAL EXPENDITURES		0	0			0	0			0	0	
POLICE FACILITIES IMPACT FEES FUND OVERVIEW												
REVENUES		405	866			0	0			0	0	
EXPENDITURES		0	0			0	0			0	0	
REVENUES OVER EXPENDITURES		405	866			0	0			0	0	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
PARK IMPACT FEES - REVENUES										
24-34-430	DEVELOPMENT IMPACT FEES	6,288	12,576		30,000	15,000		7,000	7,000	
24-36-600	INTEREST EARNED	2,623	4,336		500	3,000		1,000	1,000	
24-38-800	TRANSFERS FROM OTHER FUNDS	0			0	0		0	0	
24-38-899	CONTRIBUTIONS - FUND SURPLUS	0			0	0		17,000	17,000	
TOTAL REVENUES		8,911	16,912		30,500	18,000		25,000	25,000	
PARK IMPACT FEES - EXPENDITURES										
24-40-310	PROF & TECH - PLANNING/IMP FEE	0	0		0	0		0	0	
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	3,300		25,000	25,000	
24-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0		0	0	
24-40-899	APPROP INCREASE - FUND BALANCE	0	0		30,500	14,700		0	0	
TOTAL EXPENDITURES		0	0		30,500	18,000		25,000	25,000	
PARK IMPACT FEES FUND OVERVIEW										
REVENUES		8,911	16,912		30,500	18,000		25,000	25,000	
EXPENDITURES		0	0		30,500	18,000		25,000	25,000	
REVENUES OVER EXPENDITURES		8,911	16,912		0	0		0	0	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
REDEVELOPMENT AGENCY - REVENUES										
25-31-110	TAX INCREMENT - PROPERTY	272,061	234,520		290,000	235,000		235,000	235,000	
25-36-600	INTEREST EARNED	11,692	15,692		3,000	9,000		9,000	9,000	
25-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0		0	0	
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	13,100		0	0	
TOTAL REVENUES		283,753	250,212		293,000	257,100		244,000	244,000	
REDEVELOPMENT AGENCY - EXPENDITURES										
25-40-110	SALARIES & WAGES	52,781	57,017		55,400	55,400		45,200	45,200	
25-40-125	LONG TERM DISABILITY	269	375		400	400		300	300	
25-40-130	RETIREMENT	15,262	15,798		14,300	14,300		10,700	10,700	
25-40-131	GROUP HEALTH INSURANCE	7,501	7,154		7,500	7,500		6,000	6,000	
25-40-132	WORKERS COMP INSURANCE	463	480		500	500		300	300	
25-40-133	FICA TAXES	4,096	4,208		4,200	4,200		3,500	3,500	
25-40-230	TRAVEL	700	1,114		1,200	1,200		1,200	1,200	
25-40-310	LEGAL FEES	0	0		0	0		0	0	
25-40-312	OTHER PROFESSIONAL FEES	7,588	1,800		8,000	8,000		8,000	8,000	
25-40-510	LIABILITY INSURANCE	1,920	1,972		2,700	2,700		2,700	2,700	
25-40-899	APPROP INCREASE - FUND BALANCE	0	0		17,900	0		5,200	5,200	
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	0	0		900	900		900	900	
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	162,056	160,751		180,000	162,000		160,000	160,000	
25-90-850	TRANSFER TO OTHER FUNDS	0	0		0	0		0	0	
TOTAL EXPENDITURES		252,636	250,671		293,000	257,100		244,000	244,000	
REDEVELOPMENT AGENCY FUND OVERVIEW										
REVENUES		283,753	250,212		293,000	257,100		244,000	244,000	
EXPENDITURES		252,636	250,671		293,000	257,100		244,000	244,000	
REVENUES OVER EXPENDITURES		31,117	(458)		0	0		0	0	

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		Actual	Actual		Final	Amend 1		Original	Amend 1	
RAP TAX - REVENUES										
26-31-110	RAP TAX REVENUE	263,155	259,438		267,700	260,000		262,600	262,600	
26-36-600	INTEREST EARNED	47,467	75,988		1,000	60,000		60,000	60,000	
26-36-690	MISCELLANEOUS REVENUE	37,098	0		0	0		0	0	
26-38-860	CONTRIBUTIONS - PRIVATE	0	0		0	0		0	0	
26-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0		0	0	
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		184,700			0	0	
TOTAL REVENUES		347,720	335,426		453,400	320,000		322,600	322,600	
RAP TAX - EXPENDITURES										
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	25,905	29,279		16,000	16,000		25,000	25,000	
26-40-290	IMPROVEMENTS - PARK	11,628	86,872		0	0		75,000	75,000	
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	47,127	0		405,000	220,000		0	0	
26-40-740	CAPITAL OUTLAY - EQUIPMENT	0	19,074		25,000	25,000		20,000	20,000	
26-40-800	TRANSFERS TO GENERAL FUND	7,400	7,400		7,400	7,400		7,400	7,400	
26-40-850	TRANSFER TO GOLF FUND	0	0		0	0		0	0	
26-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	51,600		195,200	195,200	
TOTAL EXPENDITURES		92,060	142,625		453,400	320,000		322,600	322,600	
RAP TAX FUND OVERVIEW										
REVENUES		347,720	335,426		453,400	320,000		322,600	322,600	
EXPENDITURES		92,060	142,625		453,400	320,000		322,600	322,600	
REVENUES OVER EXPENDITURES		255,660	192,802		0	0		0	0	

**WEST BOUNTIFUL CITY -
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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
CAPITAL IMPROVEMENT FUND - REVENUES										
31-36-600	INTEREST EARNED	325,609	306,671		15,000	200,000		100,000	100,000	
31-36-810	CONTRIBUTIONS - OTHERS	0	0		0	0		0	424,500	Weber 660 W
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0		0	0		0	0	
31-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0		0	0	
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	0	0		0	0		0	0	
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		357,400	714,500		0	0	
31-38-900	BOND FUNDS	0	0		0			0	0	
TOTAL REVENUES		325,609	306,671		372,400	914,500		100,000	524,500	
CAPITAL IMPROVEMENT FUND - EXPENDITURES										
31-40-420	CITY PROJECTS				0	0		0	0	
31-40-710	LAND - ACQUISITION	1,320			0	0		0	0	
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	3,981,847	613,806		0	614,500		0	0	
31-40-850	TRANSFERS TO OTHER FUNDS	0	0		372,400	300,000		0	0	
31-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	0		100,000	100,000	
TOTAL EXPENDITURES		3,983,167	613,806		372,400	914,500		100,000	100,000	
CAPITAL IMPROVEMENT FUND OVERVIEW										
REVENUES		325,609	306,671		372,400	914,500		100,000	524,500	
EXPENDITURES		3,983,167	613,806		372,400	914,500		100,000	100,000	
REVENUES OVER EXPENDITURES		(3,657,558)	(307,135)		0	0		0	424,500	

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		22/23 Actual	23/24 Actual		24/25 Final	24/25 Amend 1		25/26 Original	25/26 Amend 1	Notes
STREETS CAPITAL IMPROVEMENT FUND - REVENUES										
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0		0	0		0	0	
34-36-600	INTEREST EARNED	8,160	21,319		2,000	2,000		10,000	10,000	
34-36-700	CONTRIBUTIONS - GRANTS	0	0		0	0		0	0	
34-36-800	CONTRIBUTIONS - GRANTS	0	0		0	400,000		0	497,800	Davis County 1100 W
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0	0		0	0	
34-38-870	TRANSFERS IN - GENERAL FUND	212,500	562,500		212,500	212,500		212,500	212,500	
34-38-899	CONTRIBUTIONS - FUND SURPLUS	0			785,500	785,500		0	0	
	TOTAL REVENUES	220,660	583,819		1,000,000	1,400,000		222,500	720,300	
STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES										
34-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0		0	0	
34-40-840	TRANSFERS TO GENERAL FUND	0	0		0	0		0	0	
34-40-850	CAPITAL EQUIP/MAINT	0	0		0	400,000		0	0	
34-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	0		222,500	0	
34-40-930	CAPITAL OUTLAY - Improvements	427,373	0		1,000,000	1,000,000		0	1,439,100	660 W & 1100 W
	TOTAL EXPENDITURES	427,373	0		1,000,000	1,400,000		222,500	1,439,100	
STREETS CAPITAL IMPROVEMENT FUND OVERVIEW										
	REVENUES	220,660	583,819		1,000,000	1,400,000		222,500	720,300	
	EXPENDITURES	427,373	0		1,000,000	1,400,000		222,500	1,439,100	
	REVENUES OVER EXPENDITURES	(206,713)	583,819		0	0		0	(718,800)	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
WATER FUND - REVENUES										
51-36-600	INTEREST EARNED	129,172	171,119		50,000	110,000		75,000	75,000	
51-36-640	Labor & Materials	17,813	17,100		0	0		0	0	
51-36-642	SALE OF FIXED ASSETS	(8)	0		25,000	25,000		25,000	25,000	
51-36-690	MISC REVENUE/RECONNECTIONS	6,099	1,510		5,000	5,000		5,000	5,000	
51-36-710	WATER IMPACT FEE	30,177	35,981		70,000	70,000		70,000	70,000	
51-36-720	WATER RIGHTS FEE	10,700	3,210		5,000	5,000		5,000	5,000	
51-36-730	OTHER MISC REVENUE	0	0		0	0		0	0	
51-37-700	WATER SALES	1,366,270	1,377,888		1,366,270	1,366,270		1,380,000	1,380,000	
51-37-710	WATER CONNECTION FEES	1,000	1,200		7,000	7,000		7,000	7,000	
51-38-860	CONTRIBUTIONS - BOND PROCEEDS	0			0	0		0	0	
TOTAL REVENUES		1,561,222	1,608,007		1,528,270	1,588,270		1,567,000	1,567,000	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
WATER FUND - EXPENDITURES										
51-40-110	SALARIES & WAGES	234,503	250,801		253,500	253,500		269,800	269,800	
51-40-111	OVERTIME SALARIES & WAGES	292	205		6,000	6,000		6,000	6,000	
51-40-125	LONG TERM DISABILITY	1,072	1,545		1,800	1,800		1,900	1,900	
51-40-130	RETIREMENT	41,074	41,496		41,400	41,400		44,000	44,000	
51-40-131	GROUP HEALTH INSURANCE	56,702	65,589		68,200	68,200		68,400	68,400	
51-40-132	WORKERS COMP INSURANCE	460	479		2,600	2,600		2,100	2,100	
51-40-133	FICA TAXES	17,747	17,971		19,900	19,900		21,100	21,100	
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,674	1,746		2,000	2,000		2,200	2,200	
51-40-241	POSTAGE/SUPPLIES	8,266	7,995		7,500	13,000		13,000	13,000	
51-40-250	VEHICLE MAINTENANCE & REPAIR	2,092	6,047		6,800	6,800		7,300	7,300	
51-40-252	EQUIPMENT MAINTENANCE & REPRS	12,690	9,470		12,000	12,000		12,000	12,000	
51-40-253	WATERLINE MAINTENANCE & REPAIR	29,903	23,034		49,200	49,200		40,000	40,000	
51-40-254	WATERTANK MAINTENANCE & REPAIR	651	30,029		12,500	12,500		12,500	12,500	
51-40-255	FUEL	8,518	7,882		12,400	12,400		10,600	10,600	
51-40-270	PUMPING ELECTRICITY	22,404	30,644		23,000	35,000		40,000	40,000	
51-40-280	TELEPHONE/TELEMETRY	873	764		1,000	1,000		1,000	1,000	
51-40-311	ENGINEERING SERVICES	52,273	9,538		6,000	6,000		0	0	
51-40-330	EDUCATION AND TRAINING	9,020	5,943		7,500	7,500		7,500	7,500	
51-40-455	UNIFORM	1,604	2,465		1,900	1,900		1,900	1,900	
51-40-610	MISCELLANEOUS EXPENSE	8,483	5,129		5,100	5,100		2,500	2,500	
51-40-611	WATER PURCHASES-CULINARY	213,736	220,730		250,500	250,500		264,100	276,900	Annual Weber Increases
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	32,802	(51,025)		38,600	38,600		38,600	38,600	
51-40-620	WATER TESTING	4,292	2,753		15,900	15,900		7,000	7,000	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
51-40-622	400 N WELL MAINTENANCE	20,046	11,716		0	16,800		20,000	20,000	
51-40-623	STONE CREEK WELL MAINTENANCE	3,180	2,745		11,000	11,000		0	0	
51-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0		2,000	2,000		0	0	
51-40-741	FLORIDE EQUIP	0	767		0	0		0	0	
51-40-810	DEBT SERVICE - PRINCIPAL	283,000	289,000		393,600	393,600		393,600	393,600	
51-40-820	DEBT SERVICE - INTEREST	48,698	43,960		84,700	84,700		84,700	84,700	
51-40-840	AGENT FEES - 2009 SERIES BOND	1,650	1,650		1,650	1,700		1,700	1,700	
51-40-850	COST OF ISSUANCE - BONDS	0	0		0	0		0	0	
51-90-870	TRANSFERS TO CAP IMPROV FUND	0	0		0	0		0	0	
51-90-880	TRANSFERS	0	0		0	0		0	0	
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS	0	116		23,000	23,000		911,800	911,800	
51-95-740	CAPITAL OUTLAY-EQUIPMENT	1,106	926		115,000	115,000		65,000	65,000	
51-95-750	CAPITAL OUTLAY-WATER LINE	527,331	458,384		1,000,000	405,000		0	0	
51-95-795	NEW WELL	0	0		0	0		0	0	
TOTAL EXPENDITURES*		1,646,138	1,500,491		2,476,250	1,915,600		2,350,300	2,363,100	
WATER FUND OVERVIEW										
REVENUES		1,561,222	1,608,007		1,528,270	1,588,270		1,567,000	1,567,000	
EXPENDITURES		1,646,138	1,500,491		2,476,250	1,915,600		2,350,300	2,363,100	
REVENUES OVER EXPENDITURES		(84,917)	107,516		(947,980)	(327,330)		(783,300)	(796,100)	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
SOLID WASTE FUND - REVENUES										
52-36-600	INTEREST EARNED	21,567	18,399		5,000	12,000		8,000	8,000	
52-36-690	MISC. REVENUE	0	0		0	0		0	0	
52-37-700	GARBAGE PICK UP SALES	438,801	443,993		435,000	444,000		445,000	445,000	
TOTAL REVENUES		460,368	462,392		440,000	456,000		453,000	453,000	
SOLID WASTE FUND - EXPENDITURES										
52-40-110	SALARIES & WAGES	14,148	15,490		17,000	17,000		16,100	16,100	
52-40-111	Overtime	0	0		0	0		0	0	
52-40-125	LONG TERM DISABILITY	72	101		100	100		100	100	
52-40-130	RETIREMENT	2,464	2,595		2,600	2,600		2,500	2,500	
52-40-131	GROUP HEALTH INSURANCE	3,751	3,361		4,300	4,300		2,300	2,300	
52-40-132	WORKERS COMP INSURANCE	18	19		200	200		100	100	
52-40-133	FICA TAXES	1,099	1,136		1,300	1,300		1,200	1,200	
52-40-241	POSTAGE/SUPPLIES	500	500		500	500		500	500	
52-40-620	GARBAGE PICKUP SERVICE	196,107	228,169		226,100	229,000		235,000	235,000	
52-40-621	TIPPING/FLAT RATE - BURN PLANT	227,829	210,300		240,000	215,000		215,000	215,000	
52-40-623	SPRING & FALL CLEANUP	4,887	7,143		10,000	10,000		10,000	10,000	
52-40-625	ADDITIONAL GARBAGE CANS	18,000	18,740		20,000	13,200		20,000	20,000	
TOTAL EXPENDITURES*		468,874	487,554		522,100	493,200		502,800	502,800	
SOLID WASTE FUND OVERVIEW										
REVENUES		460,368	462,392		440,000	456,000		453,000	453,000	
EXPENDITURES		468,874	487,554		522,100	493,200		502,800	502,800	
REVENUES OVER EXPENDITURES		(8,507)	(25,162)		(82,100)	(37,200)		(49,800)	(49,800)	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
STORM WATER UTILITY FUND - REVENUES										
53-34-400	SUBDIVISION IMPACT FEES	15,370	7,420		20,000	20,000		20,000	20,000	
53-36-600	INTEREST EARNED	4,729	7,220		2,000	2,000		2,000	2,000	
53-36-690	MISC. REVENUE	1,467	0		0	0		0	0	
53-37-700	UTILITY SALES	103,901	104,789		103,000	103,000		103,000	103,000	
53-38-870	TRANSFERS IN	0	0		0	300,000		0	0	
TOTAL REVENUES		125,467	119,429		125,000	425,000		125,000	125,000	
STORM WATER UTILITY FUND - EXPENDITURES										
53-40-110	SALARIES & WAGES	47,221	50,600		54,800	54,800		108,600	108,600	
53-40-111	OVERTIME SALARIES & WAGES	0	0		0	0		0	0	
53-40-125	LONG TERM DISABILITY	213	318		400	400		700	700	
53-40-130	RETIREMENT	8,351	8,621		8,600	8,600		16,400	16,400	
53-40-131	GROUP HEALTH INSURANCE	11,916	11,123		14,700	14,700		22,300	22,300	
53-40-132	WORKERS COMP INSURANCE	105	110		700	700		1,000	1,000	
53-40-133	FICA TAXES	3,643	3,748		4,200	4,200		8,300	8,300	
53-40-252	EQUIPMENT MAINTENANCE & REPRS	0	0		1,500	1,500		1,500	1,500	
53-40-253	STORM SYSTM MAINT AND REPAIRS	1,340	1,938		5,000	5,000		5,000	5,000	
53-40-310	PROFESSIONAL SERVICES	15,211	14,969		2,300	10,000		2,300	2,300	
53-40-330	EDUCATION AND TRAINING	185	100		1,500	1,500		1,500	1,500	
53-40-610	MISCELLANEOUS SUPPLIES	84	0		500	500		500	500	
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	11,276	0		120,000	291,400		0	0	
53-40-750	CAPITAL OUTLAY - IMPACT FEES	0	0		0	0		0	0	
53-40-751	TELEWISE AND FLUSH STORM DRAIN	16,513	0		20,000	20,000		20,000	20,000	
53-40-755	CAPITAL OUTLAY	6,201	0		0	0		0	0	
TOTAL EXPENDITURES*		122,260	91,526		234,200	413,300		188,100	188,100	
STORM WATER UTILITY FUND OVERVIEW										
REVENUES		125,467	119,429		125,000	425,000		125,000	125,000	
EXPENDITURES		122,260	91,526		234,200	413,300		188,100	188,100	
REVENUES OVER EXPENDITURES		3,208	27,903		(109,200)	11,700		(63,100)	(63,100)	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
GOLF FUND - REVENUES										
OPERATING REVENUES										
54-30-010	ROUNDS - Greens Fees	639,409	730,425		645,000	645,000		645,000	645,000	
54-30-011	ROUNDS - Tournaments	42,124	50,142		45,000	45,000		45,000	45,000	
54-30-020	PUNCH PASSES -- ALL	5,897	(10,246)		5,000	5,000		5,000	5,000	
54-30-040	RENTALS - CARTS/CLUBS	289,490	331,064		290,000	290,000		290,000	290,000	
54-30-050	RANGE - ALL	210,142	212,300		180,000	180,000		180,000	180,000	
54-30-070	PRO SHOP MERCHANDISE SALES	279,013	312,471		250,000	250,000		250,000	250,000	
54-30-088	FACILITY LEASE	10,327	7,619		7,000	3,500		7,000	7,000	
TOTAL OPERATING REVENUES		1,476,401	1,633,775		1,422,000	1,418,500		1,422,000	1,422,000	
OTHER GOLF REVENUES										
54-33-340	FEDERAL GRANT	0	0		0	0		0	0	
54-36-600	INTEREST EARNED	422	3,344		100	100		100	100	
54-36-685	ADVERTISING REVENUES	0	0		500	500		500	500	
54-36-690	MISCELLANEOUS REVENUE	1,501	12,652		1,000	28,000		73,000	73,000	
54-36-695	MISCELLANEOUS - TOURNAMENT REV	0	0		2,500	2,500		2,500	2,500	
54-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0		0	0	
54-38-880	TRANSFERS IN - CAP IMPROV FUND	0	0		0	0		0	0	
54-38-890	TRANSFERS IN - RAP TAX FUND	0	0		0	0		0	0	
TOTAL OPERATING REVENUES		1,923	15,996		4,100	31,100		76,100	76,100	
GOLF FUND										
TOTAL REVENUES		1,478,324	1,649,770		1,426,100	1,449,600		1,498,100	1,498,100	

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		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
GOLF FUND - EXPENDITURES										
CAFE										
54-80-114	SALARIES & WAGES - TEMP/P-TIME	0	0		0	10,000		37,000	37,000	
54-80-132	WORKERS COMP INSURANCE	0	0		0	200		400	400	
54-80-133	FICA TAXES	0	0		0	800		2,800	2,800	
54-80-400	FOOD PURCHASES	0	0		0	15,000		30,000	30,000	
54-80-620	MISC SERVICES	0	0		0	1,000		2,000	2,000	
TOTAL CAFE					27,000			72,200	72,200	
GOLF PROFESSIONAL & CLUBHOUSE										
54-81-110	SALARIES & WAGES	93,585	155,582		165,900	165,900		170,500	170,500	
54-81-114	SALARIES & WAGES - TEMP/P-TIME	118,306	117,737		100,000	100,000		105,000	105,000	
54-81-125	LONG TERM DISABILITY	615	925		1,100	1,100		1,200	1,200	
54-81-130	RETIREMENT	19,940	22,575		25,600	25,600		26,300	26,300	
54-81-131	GROUP HEALTH INSURANCE	25,652	31,597		33,100	33,100		28,300	28,300	
54-81-132	WORKERS COMP INSURANCE	2,094	2,422		2,400	2,400		2,100	2,100	
54-81-133	FICA TAXES	17,062	19,966		20,300	20,300		21,100	21,100	
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	0	0		500	500		500	500	
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	647	70		500	500		500	500	
54-81-240	OFFICE SUPPLIES & EXPENSE	2,795	2,416		2,200	2,200		2,400	2,400	
54-81-250	EQUIPMENT SUPPLIES & MAINT	0	0		0	0		0	0	
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	1,200	1,705		3,500	3,500		3,500	3,500	
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	3,748	3,956		4,000	4,000		4,000	4,000	
54-81-270	UTILITIES	22,525	20,691		21,100	21,100		22,000	22,000	
54-81-280	TELEPHONE	0	0		0	0		0	0	
54-81-330	EDUCATION AND TRAINING	1,300	0		4,000	4,000		4,000	4,000	
54-81-440	BANK CHARGES - VISA	26,567	54,076		30,000	45,000		45,000	45,000	
54-81-610	MISCELLANEOUS SUPPLIES	979	169		2,000	2,000		2,000	2,000	
54-81-633	JUNIOR GOLF PROGRAM	4,743	0		2,500	2,500		3,000	3,000	
54-81-635	MISCELLANEOUS SERVICES	3,042	2,672		2,700	2,700		2,700	2,700	
54-81-636	EQUIPMENT EXPENSE	0	0		0	0		0	0	
54-81-638	ADVERTISING	4,171	8,921		9,700	9,700		10,500	10,500	
54-81-645	TOURNAMENT - EXPENSES	375	1,199		1,000	1,000		1,000	1,000	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	
		Actual	Actual		Final	Amend 1		Original	Amend 1	Notes
54-81-740	EQUIPMENT - CARTS / MISC	0	0		0	0		0	0	
54-81-745	RENTAL CLUBS & BAGS	1,487	3,277		2,000	2,000		2,000	2,000	
	TOTAL GOLF PROFESSIONAL & CLUBHOUSE	350,833	449,954		434,100	449,100		457,600	457,600	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
COURSE MAINTENANCE										
54-82-110	SALARIES & WAGES	155,131	209,430		214,100	214,100		249,700	249,700	
54-82-111	OVERTIME SALARIES & WAGES	0	0		0	0		0	0	
54-82-114	SALARIES & WAGES - TEMP/P-TIME	80,813	75,176		95,000	95,000		108,000	108,000	
54-82-125	LONG TERM DISABILITY	765	1,326		1,500	1,500		1,700	1,700	
54-82-130	RETIREMENT	21,762	27,511		33,900	33,900		39,400	39,400	
54-82-131	GROUP HEALTH INSURANCE	38,718	52,058		45,500	45,500		53,100	53,100	
54-82-132	WORKERS COMP INSURANCE	2,115	2,468		2,700	2,700		2,500	2,500	
54-82-133	FICA TAXES	17,693	20,607		22,500	22,500		25,200	25,200	
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,240	1,105		1,300	1,300		1,300	1,300	
54-82-240	OFFICE SUPPLIES & EXPENSE	216	332		300	300		1,300	1,300	
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	3,447	2,496		2,500	2,500		2,300	2,300	
54-82-248	SUPPLIES - IRRIGATION	6,631	9,541		7,800	7,800		7,800	7,800	
54-82-250	EQUIPMENT SUPPLIES & MAINT	16,121	44,234		18,500	18,500		18,000	18,000	
54-82-253	EQUIPMENT LEASE	0	0		1,600	1,600		1,600	1,600	
54-82-255	FUEL	28,456	33,126		30,000	30,000		31,500	31,500	
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	2,564	4,811		2,400	2,400		2,400	2,400	
54-82-262	BLDGS & GROUNDS - GROUND SUPP	4,790	5,749		2,000	2,000		3,300	3,300	
54-82-270	UTILITIES - ALL	50,782	53,785		50,000	50,000		55,000	55,000	
54-82-320	DISASTER CLEAN-UP	0	1,854		0	0		0	0	
54-82-322	SERVICES - TREE TRIMMING	0	0		1,000	1,000		6,000	6,000	
54-82-330	EDUCATION AND TRAINING	2,809	2,945		1,200	1,200		1,200	1,200	
54-82-472	UNIFORMS - PROTECTIVE OSHA	1,514	953		1,500	1,500		2,300	2,300	
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	2,940	3,405		1,400	1,400		1,600	1,600	
54-82-620	MISCELLANEOUS SERVICES	16,649	5,995		1,200	1,200		1,300	1,300	
54-82-660	SUPPLIES - FERTILIZERS	22,820	19,938		24,300	24,300		24,000	24,000	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23	23/24		24/25	24/25		25/26	25/26	Notes
		Actual	Actual		Final	Amend 1		Original	Amend 1	
54-82-667	SUPPLIES - SAND (ALL)	16,349	23,232		22,900	22,900		14,000	14,000	
54-82-668	SUPPLIES - SEED	3,750	7,234		8,800	8,800		8,800	8,800	
54-82-669	SUPPLIES - CART PATH	0	52,958		80,000	80,000		50,000	50,000	
54-82-670	SUPPLIES - GARDEN & FLOWERS	1,459	735		1,900	1,900		1,900	1,900	
54-82-677	SUPPLIES - CHEMICALS (ALL)	21,414	24,527		22,900	22,900		22,900	22,900	
54-82-732	CAPITAL OUTLAY - Grnds Improvmt	0	11,422		10,000	10,000		0	0	
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0		0	0	
54-82-740	CAPITAL OUTLAY - EQUIPMENT	116,783	4,837		57,900	57,900		14,900	14,900	
	TOTAL COURSE MAINTENANCE	637,732	703,788		766,600	766,600		753,000	753,000	
DRIVING RANGE										
54-83-250	EQUIPMENT SUPPLIES & MAINT	10,155	1,384		1,300	1,300		1,300	1,300	
54-83-679	SUPPLIES - RANGE GOLF BALLS	5,063	11,250		9,000	9,000		12,000	12,000	
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0		336,500	336,500	
	TOTAL DRIVING RANGE	15,218	12,634		10,300	10,300		349,800	349,800	

**WEST BOUNTIFUL CITY -
FY 2025/2026 - 1st Amendment DRAFT**

		22/23 Actual	23/24 Actual		24/25 Final	24/25 Amend 1		25/26 Original	25/26 Amend 1	Notes
BUILDING										
54-84-250	EQUIPMENT SUPPLIES & MAINT	911	2,245		1,000	1,000		1,000	1,000	
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	5,902	9,027		4,000	4,000		5,500	5,500	
54-84-400	MERCHANDISE PURCHASES- DIRECT	156,039	155,562		130,000	130,000		140,000	140,000	
54-84-740	CAPITAL OUTLAY	14,043	16,426		15,100	15,100		0	0	
TOTAL BUILDING & CAFÉ		176,895	183,260		150,100	150,100		146,500	146,500	
DEBT SERVICE										
54-85-816	LEASE PAYMENT - GOLF CARTS	46,131	58,811		46,527	59,000		59,000	59,000	
54-85-899	INTEREST EXPENSE	29,481	17,773		7,500	17,000		17,000	17,000	
TOTAL DEBT SERVICE		75,612	76,584		54,027	76,000		76,000	76,000	
GOLF FUND										
TOTAL EXPENDITURES*		1,256,290	1,426,220		1,415,127	1,452,100		1,782,900	1,782,900	
GOLF FUND OVERVIEW										
	REVENUES	1,478,324	1,649,770		1,426,100	1,449,600		1,498,100	1,498,100	
	EXPENDITURES	1,256,290	1,426,220		1,415,127	1,452,100		1,782,900	1,782,900	
	REVENUES OVER EXPENDITURES	222,034	223,551		10,973	(2,500)		(284,800)	(284,800)	

PENDING – Not Yet Approved

Minutes of the West Bountiful City Council meeting held on **Tuesday, January 20th, 2026**, at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.

Those in attendance:

MEMBERS: Mayor Kenneth Romney, Council members James Ahlstrom, Dell Butterfield, Kelly Enquist, Jenn Nielsen and Julie Thompson

STAFF: Duane Huffman (City Administrator), Tom Smith (Assistant Chief of Police), Steve Maughan (Public Works Director), Steve Doxey (City Attorney), and Remington Whiting (City Recorder)

PUBLIC: Alan Malan, Richmond Thornley, Tyler Payne, Rob Merrick, Grayson Shaw, Cale Teran, Lucas Bloom, Simon Mortenson

EXCUSED: Kris Nielsen (City Engineer), Brandon Erikson (Chief of Police)

Regular Meeting

Mayor Romney called the meeting to order at 7:34 pm. Cale Teran shared an inspirational thought, and the Pledge of Allegiance was led by Grayson Shaw.

1. Approve Agenda

MOTION: *Jenn Nielsen made a motion to approve the agenda. Kelly Enquist seconded the Motion which PASSED by unanimous vote of all members present.*

Mayor Romney recognized former Planning Commission Chair Alan Malan for his service on the Planning Commission since 2008. Mr. Malan expressed his appreciation to the community for the opportunity to serve

2. Public Comment

No Comment.

3. Presentation of Independent Audit of the City's Financial Statements for the Fiscal Year Ending June 30, 2025.

Ryan Child presented the Independent Audit for the Fiscal Year ending June 30, 2025 to the council. He stated that the auditor's opinion was clean. The highest opinion that can be rendered by the auditor and this means that no significant problems were found.

Mr. Child reviewed the report and went over the financial statements with the council and demonstrated the city's strong financial standing.

48
49 **4. Resolution 584-26 – A Resolution Making Appointments to the West Bountiful City**
50 **Planning Commission (Dennis Vest, Tyler Payne, Richmond Thornley, Robert Merrick)**
51

52 Mayor Romney presented the new terms for re-appointed and new members of the planning
53 commission.
54

55 **MOTION:** *James Ahlstrom made a motion to adopt Resolution 584-26 – A Resolution*
56 *Making Appointments to the West Bountiful City Planning Commission*
57 *(Dennis Vest, Tyler Payne, Richmond Thornley, Robert Merrick). Dell*
58 *Butterfield seconded the motion which PASSED.*
59

60 The vote was recorded as follows:

61 James Ahlstrom – Aye	Dell Butterfield – Aye
62 Kelly Enquist – Aye	Jenn Nielsen – Aye
63 Julie Thompson – Aye	

64
65

66 **5. Resolution 585-26 – A Resolution Appointing a Mayor Pro Tempore to the West**
67 **Bountiful City Council.**
68

69 **MOTION:** *Dell Butterfield made a motion to adopt Resolution 585-26 – A Resolution*
70 *Appointing a Mayor Pro Tempore to the West Bountiful City Council. Julie*
71 *Thompson seconded the motion which PASSED.*
72

73 The vote was recorded as follows:

74 James Ahlstrom – Aye	Dell Butterfield – Aye
75 Kelly Enquist – Aye	Jenn Nielsen – Aye
76 Julie Thompson – Aye	

77
78

79 **6. Discuss New/Unlisted Business Classification Process Recommendation from the**
80 **Planning Commission.**
81

82 Duane presented the recommendation that had been forwarded by the planning commission.
83 He explained that a bill passed during the last legislative session requires cities to adopt a
84 formal process to consider new or unlisted businesses that are not found in the land use code.
85 He reviewed the highlights of the proposed code as well as some questions for the council to
86 consider. The council directed staff to remove duplicative language that was already found in
87 the code, and then to bring it back next time for consideration.
88

89 **7. Monthly Financial Report.**

90 Duane reviewed the monthly financial report that was provided to the City Council earlier that
91 day. He noted that the budget is currently in good condition, though some adjustments are
92 becoming apparent. The performance of the auditors was also discussed.
93
94

8. Meeting Minutes from January 6th, 2026.

MOTION: *Kelly Enquist made a motion to approve the meeting minutes from January 6th, 2026. Julie Thompson seconded the motion which PASSED by unanimous vote of all members present.*

9. Staff Reports

Police Department – Tom Smith

- Trae Hansen has started the second phase of his FTO. He is being trained by Brandon Lawson.
- The department has received several comments regarding the crosswalk enforcement on 400 N and 800 W. There have been 200 stops at that intersection since July.

Public Works – Steve Maughan

- Signs have been on order for the intersection at 400 N and 800 W.
- Finishing up the new meter installation throughout the city.

Administration/Community Development – Duane Huffman

- I-15 project is currently in the process of RFP.
- The city has been approached by UTOPIA Fiber for a franchise agreement.
- The council retreat is set for February 27th and 28th. Location is still TBD.

10. Mayor/Council Reports

Kenneth Romney:

- Attended the Sewer District Board meeting.
- He went over the functions of the Sewer District and some of their processes.

Dell Butterfield:

- Attended his last Planning Commission meeting last week.
- Rec Center board now has 2 new members.

James Ahlstrom:

- Shared his opinion on why the city council and planning commission work so well together.

Kelly Enquist:

- Arts Council had a successful concert. Another concert will take place on February 13th.
- A new candidate for the Head of the Mosquito Abatement has received an offer.

Jenn Nielsen:

- YCC met two weeks ago and will meet again this Thursday. They are planning on the Easter Egg Scramble which will take place on April 4th.
- They will have a guest speaker this week on Leadership.
- Working with Volunteer America to come speak to the YCC.
- Waste Management Board meeting next week.

Julie Thompson

- Expressed her excitement to be able to work with the planning commission.

11. CLOSED SESSION

MOTION: *James Ahlstrom made a motion to go into closed session to discuss the sale, exchange, or purchase of real property in the Police Training Room and to have the adjournment of that meeting be the adjournment of the regular meeting. Kelly Enquist seconded the motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye

Dell Butterfield – Aye

Kelly Enquist – Aye

Jenn Nielsen – Aye

Julie Thompson – Aye

The foregoing was approved by the West Bountiful City Council by unanimous vote of all members present on February 3rd, 2026.

Remington Whiting, City Recorder