

# PUBLIC WORKS IN DECades





# GIS

IT ALL STARTED...

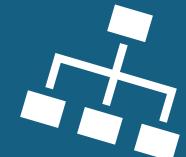
2019



LIMITED RESOURCES  
& INACCURATE DATA

IN FIVE YEARS

GROWN TO SUPPORT EVERY  
DEPARTMENT WITH DIFFERENT  
APPLICATIONS



## HIGHLIGHTS INCLUDE:

- ★ EMERGENCY MANAGEMENT TOOLS & EVACUATIONS ZONES
- ★ STORMWATER BILLING AUTOMATION
- ★ APPLICATIONS FOR SPECIFIC DEPARTMENT NEEDS



# CITYWIDE HUB SITE

## Millcreek Map Gallery

A place for the community and residents to come together, get informed and share feedback. Please use this hub to view and use the city's current web maps and applications. We love to hear about ideas for maps and what information should be displayed, if you have ideas or comments, please [email us](#). If you are wanting to learn more about Geographic Information Systems (GIS), please visit [ESRI - What is GIS](#).

### Featured Web Applications



View City and Community Districts, Trash Pickup Days, Culinary Water Services, Information for Sewer Districts, Communication and Utility Providers



Planning, Zoning, and Parcel Information for Millcreek  
Updated April 10th, 2024



Current and Planned Capital Improvement Projects in Millcreek



Current, Upcoming and Completed Stormwater Utility Fee Projects



Address or Parcel ID

**IMPROVED DRONE IMAGERY**

Explore basic land use, property, and aerial photo data.

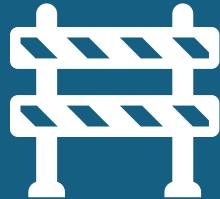
Data included in this map:

- Address Labels (Scale Dependent)
- Culinary (Retail) Water Service
- Electrical Service
- Firework Restrictions
- Garbage Collection Days
- Irrigation Canals
- Natural Gas Service Area
- Parcels
- Sewer Improvement Districts
- Traffic Conditions
- Zip Code Areas
- Millcreek Municipal Boundary
- Aerial Imagery - Nearmap



## GIS IN THE NEXT TEN YEARS:

- ★ INCREASE AND IMPROVE AUTOMATION  
REAL-TIME DATA
- ★ IMPROVE PLANNING TOOLS
- ★ EXPAND IMAGERY CAPABILITIES

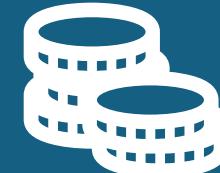


# CAPITAL IMPROVEMENT PROJECTS (CIP)

IN TEN YEARS

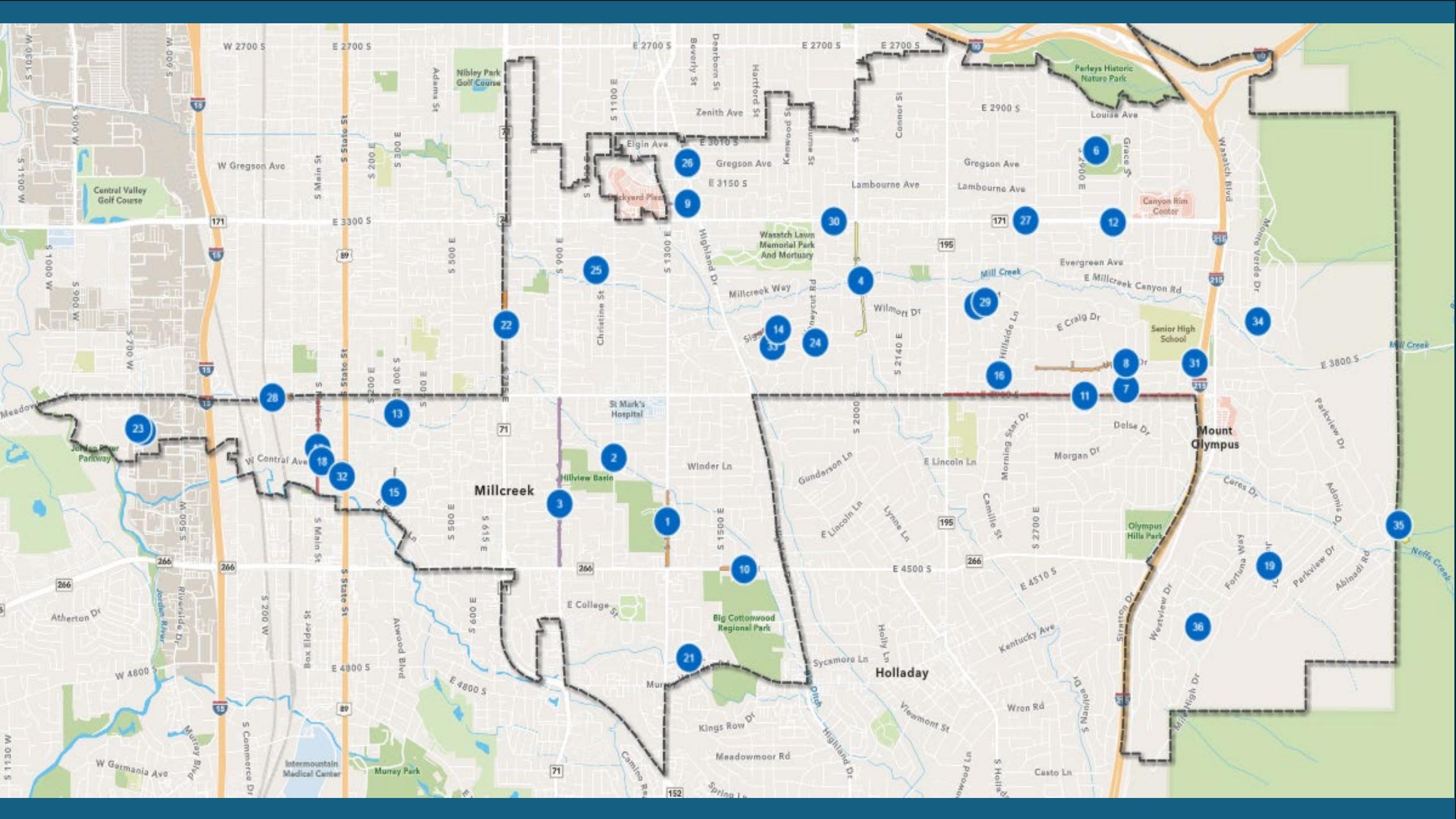
## 29+ PROJECTS

- ★ 3900 SOUTH
- ★ 900 EAST
- ★ 2000 EAST PHASE 1
- ★ 1300 EAST
- ★ NEFFS EMERGENCY MANAGEMENT

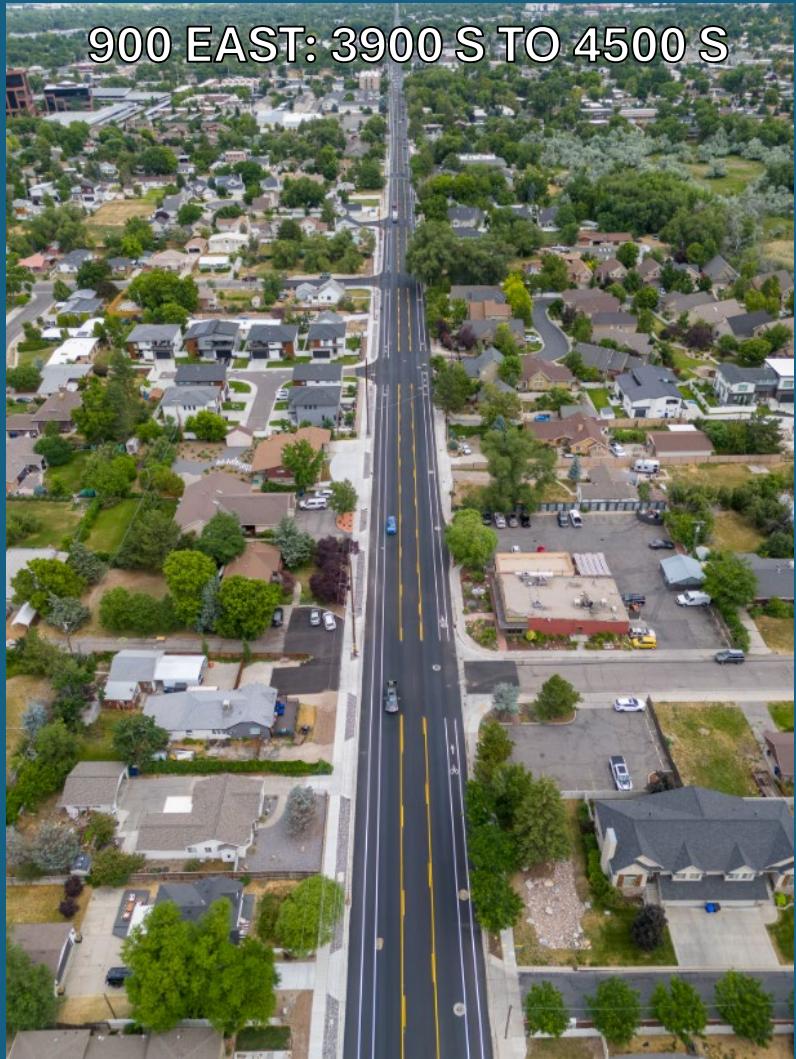


## GRANTS

APPROXIMATELY  
\$75 MILLION IN GRANT  
FUNDING



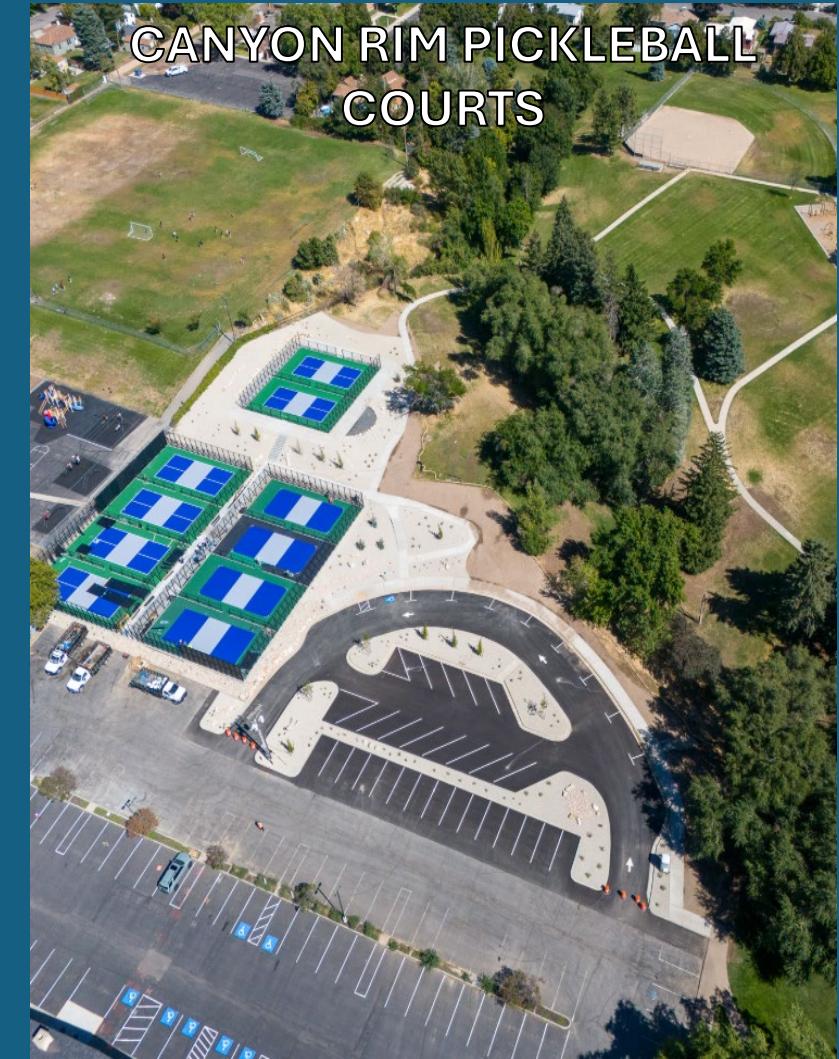
900 EAST: 3900 S TO 4500 S

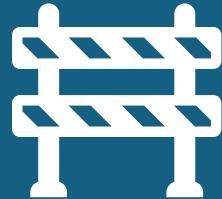


1300 EAST: 4220 S TO 4500 S



CANYON RIM PICKLEBALL COURTS

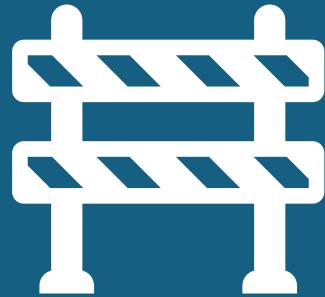




# CAPITAL IMPROVEMENT PROJECTS (CIP)

## PROJECTS TO LOOK FORWARD

- ★ WASATCH BLVD MULTI-USE TRAIL
- ★ 2700 EAST FROM 3300 S TO EVERGREEN AVE SIDEWALK IMPROVEMENT
- ★ HIGHLAND DRIVE FROM CITY BOUNDARY TO 3300 S FULL RECONSTRUCTION
- ★ MOSS ELEMENTARY CROSSWALK IMPROVEMENT
- ★ HONEYCUT ROAD SIDEWALK IMPROVEMENT



## CIP NEXT TEN YEARS:

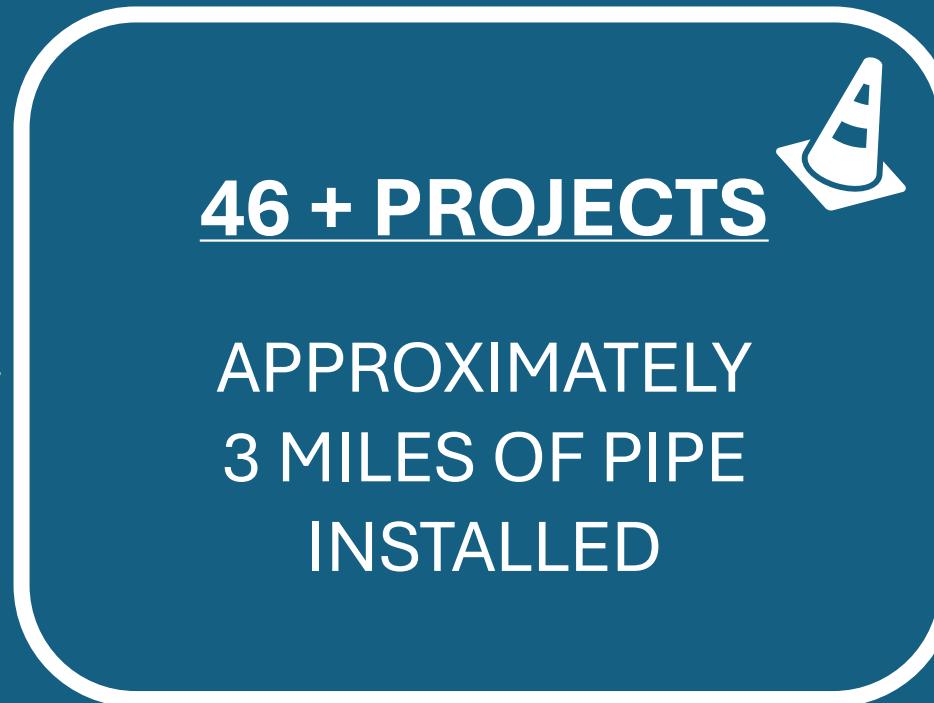
- ★ IMPROVE SAFETY, CONNECTIVITY & EXPAND ALL TRANSPORTATION
- ★ MAKING LONG-TERM PLANNING & INFRASTRUCTURE INVESTMENT

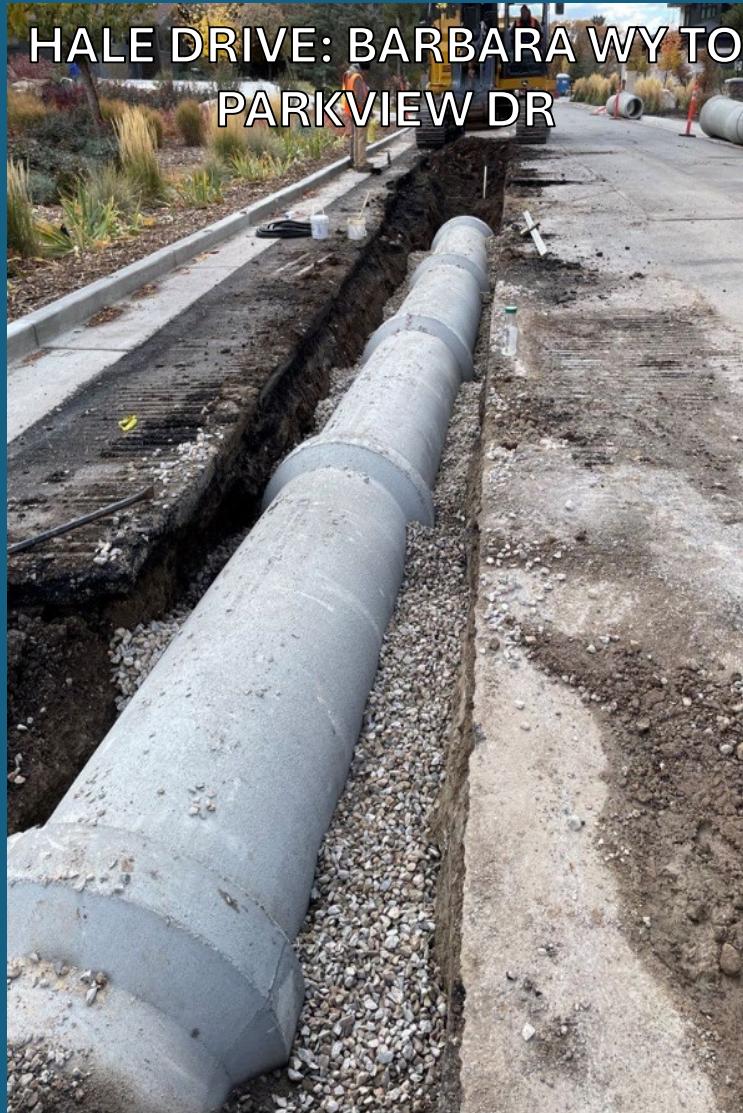


# STORMWATER



IN FIVE YEARS







## **STORMWATER IN TEN YEARS:**

- ★ RESPOND TO 100% OF FLOODING COMPLAINTS
- ★ INSTALL UP TO 4 MILES OF NEW STORM DRAINPIPES WITH THE SUF
- ★ EVENTUALLY OWNING IN-HOUSE SERVICES LIKE VACTOR TRUCK AND SWEeper



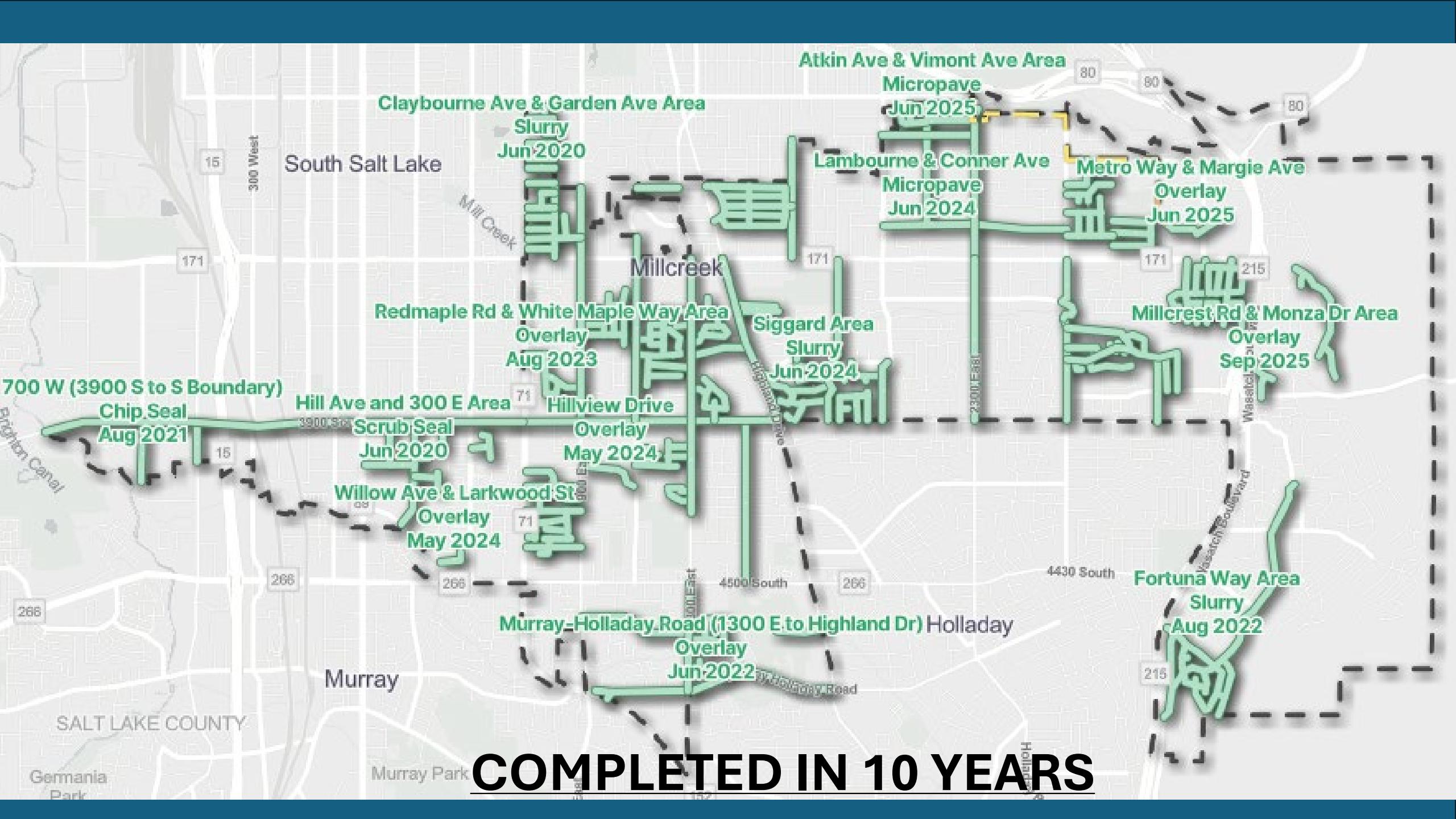
# PAVEMENT PRESERVATION

2017: 629,634 SQ FT  
2018: 1,501,520 SQ FT  
2019: 1,677,290 SQ FT  
2020: 941,496 SQ FT  
2021: 240,516 SQ FT  
2022: 1,543,329 SQ FT  
2023: 349,734 SQ FT  
2024: 821,667 SQ FT  
2025: 2,268,358 SQ FT  
2026: 117,985 SQ FT & MORE TO COME!



**IN TOTAL:**

10,091,529 SQ FT  
APPROX. 174 LANE  
MILES





# **PLANNED FOR 2026-2027**



- PAVEMENT PRESERVATION IN TEN YEARS:**
- ★ GETTING OUR ROADS ABOVE A 60% LIFE RATING
- ★ 10-15 YEAR RESURFACE CYCLE PLANNED OUT



# PUBLIC WORKS IN 10 YEARS



TRANSPORTATION UTILITY FEE  
FOR PAVEMENT  
PRESERVATION EFFORTS



SUCCESSION PLAN  
FOR EMPLOYEES  
RETIRING



BECOME OUR OWN  
PUBLIC WORKS &  
SERVICES

# QUESTIONS?

5:34



**Bev Uipi**  
Council District 4

\$16,000,000

\$15,000,000

\$14,000,000

\$13,000,000

\$12,000,000

\$11,000,000

\$10,000,000

\$9,000,000

\$8,000,000

# General Sales & Use Tax Distribution

Outpacing Cumulative Inflation!



\$ 9,898,831	\$ 10,504,460	\$ 11,208,190	\$ 13,224,195	\$ 14,829,298	\$ 15,206,134	\$ 15,213,873	\$ 15,202,468
FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025

# Construction Before



Today!





# Is this Utah's coolest city hall?





# The best is yet to come for Millcreek City Center!











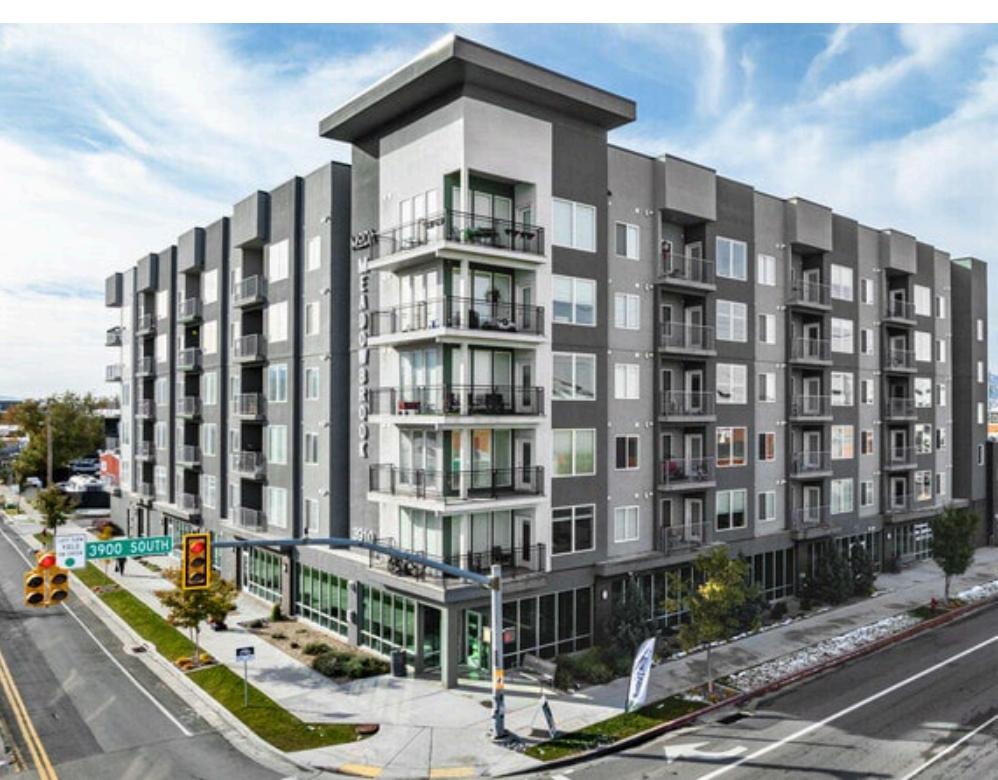


# St. Mark's Hospital Opens New Patient Tower to Care for More Utahns

Utah's First Hospital Opens New 5-Story Patient Tower



MedTech CRA =  
\$35 million in new  
taxable value





**PORSCHE**

**Porsche dealership linked to former Denver Broncos  
QB John Elway proposed in Millcreek**



## RIBBON CUTTING

WANT TO SCHEDULE A RIBBON CUTTING?

The Millcreek Business Council Wants to Support You!



Contact Elise Summers: esummers@millcreekut.gov



# Businesses In Millcreek

Commercial, Home, & Rentals

Proud home to 4,307 licensed businesses

## Ribbon Cuttings

Grand Openings, Anniversaries, & Grand Re-Openings

- Anniversaries are recognized in five year milestones
- 21 ribbon cuttings in 2025

## Events

Networking & Community

### 2025 Events

- 20 events planned for 2025
- Monthly Meet n' Eats and Afterhours
  - Trunk or Treat
  - Spring and Fall Markets

## Changes & Asks

Board of Directors, Trunk or Treat, & Budget

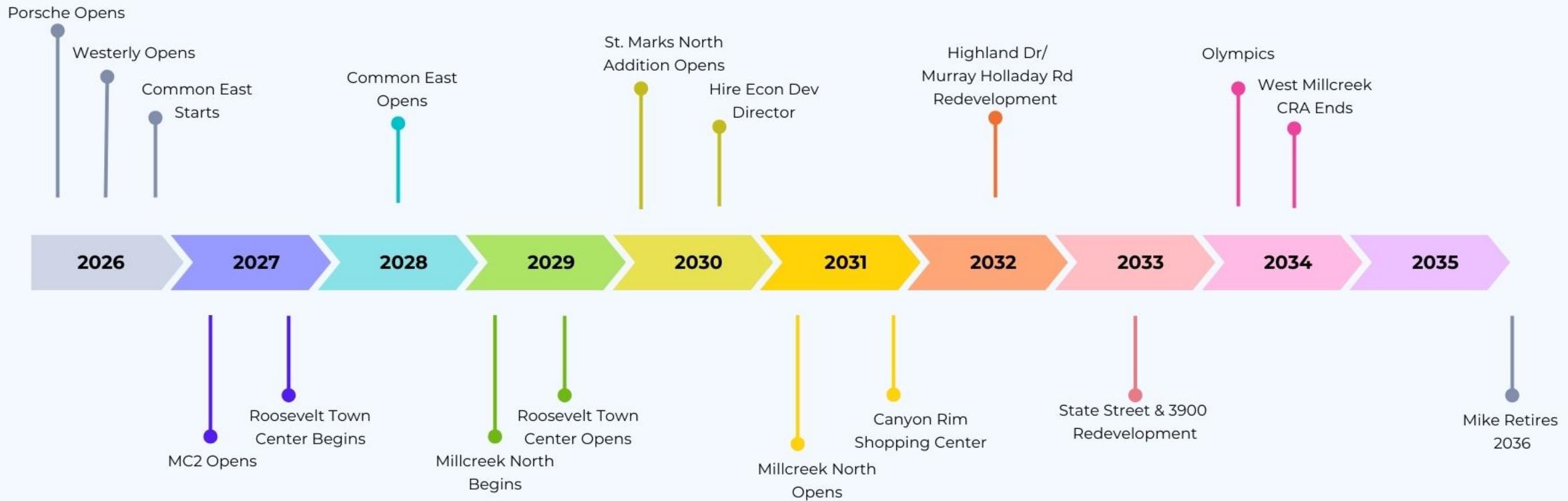
### 2025 Changes

- Established a Board of Directors
- Partnered with Community Life to create a Trunk or Treat event with Millcreek businesses for Millfreaks
  - Moved the Business Gala to February

### Future Asks

- Part time assistant

# Economic Development 10 Year Timeline



MILLCREEK COMMON

LIVE

2034  
UTAH  
Olympics

GO TEAM USA!

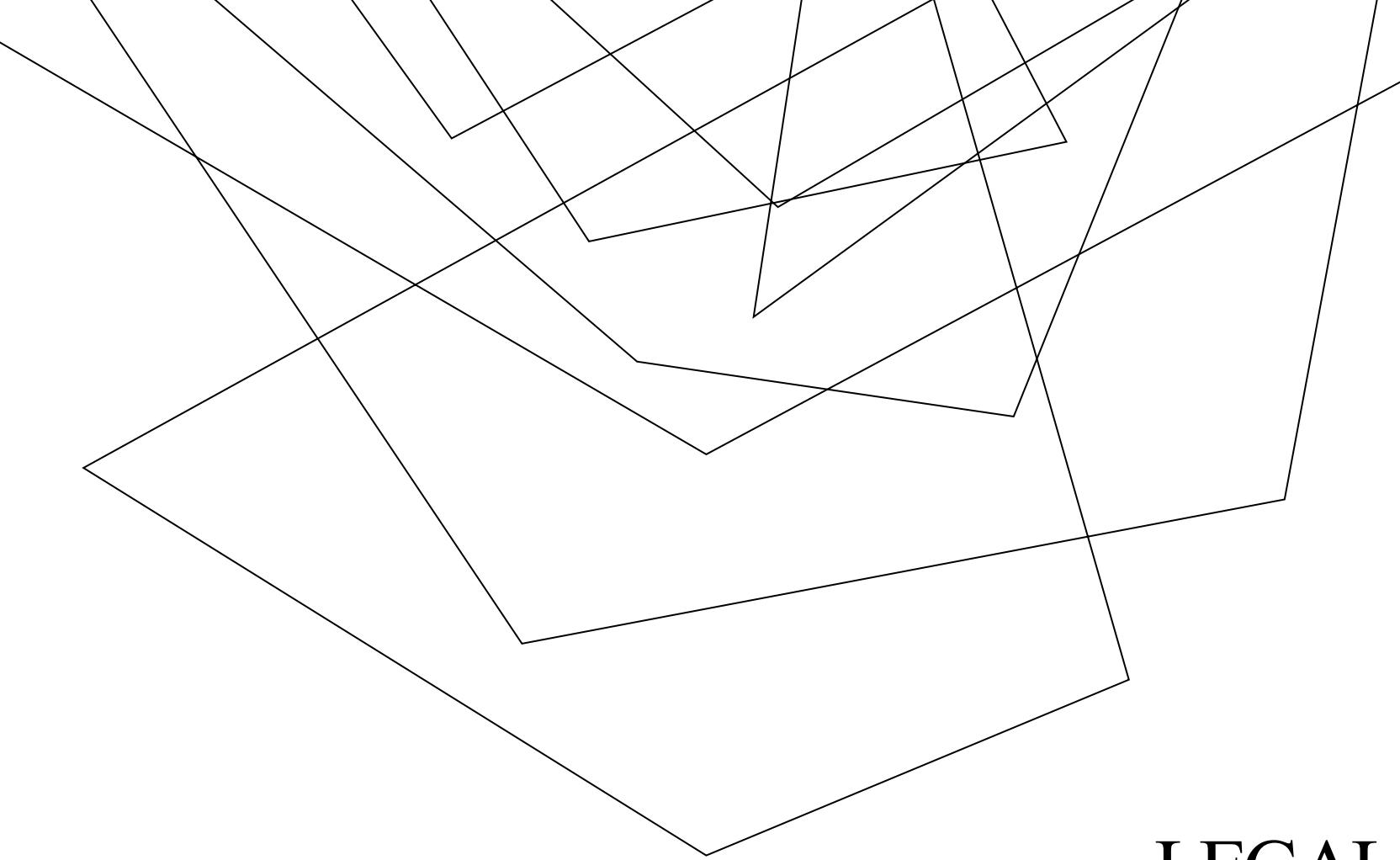


GO  
2034  
Olympics





# Millcreek Economic Development 2036

An abstract geometric line drawing consisting of several intersecting and overlapping straight lines. The lines are thin and black, creating a complex web of shapes. Some lines are straight, while others are curved or have irregular endpoints. The overall effect is a sense of depth and movement.

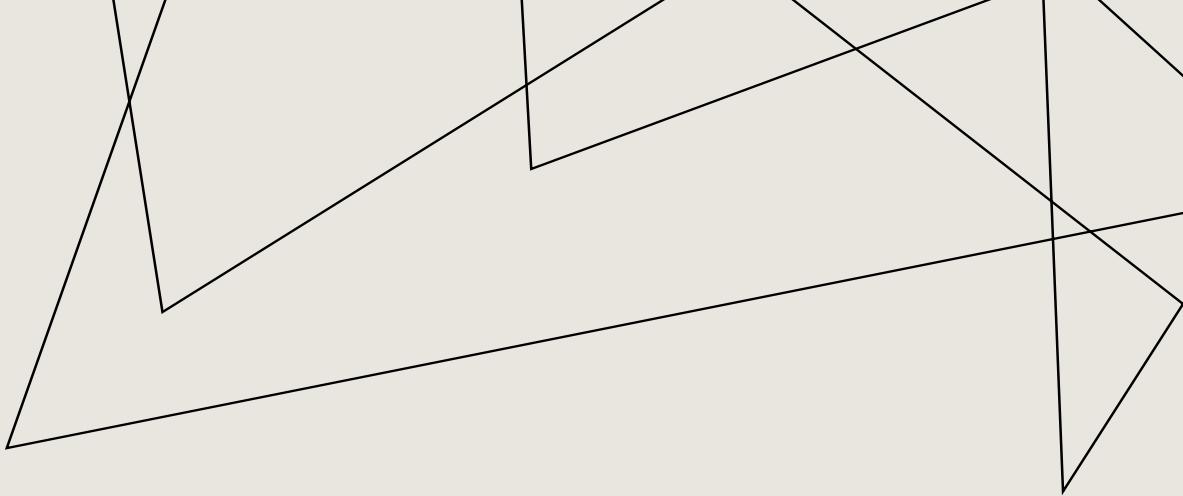
LEGAL & RECORDER

# LEGAL 10 YEAR HIGHLIGHTS:

- Most anything in writing governing the public or obligating the City was either reviewed or written by me. For example, this includes the Municipal Code, ordinances, resolutions, manuals, policies.
- Provided start up services
- Recruited first City Manager
- General legal services. For example, this includes personnel, land use, construction, real estate, contracts, telecommunication, and privacy

## LOOKING AHEAD:

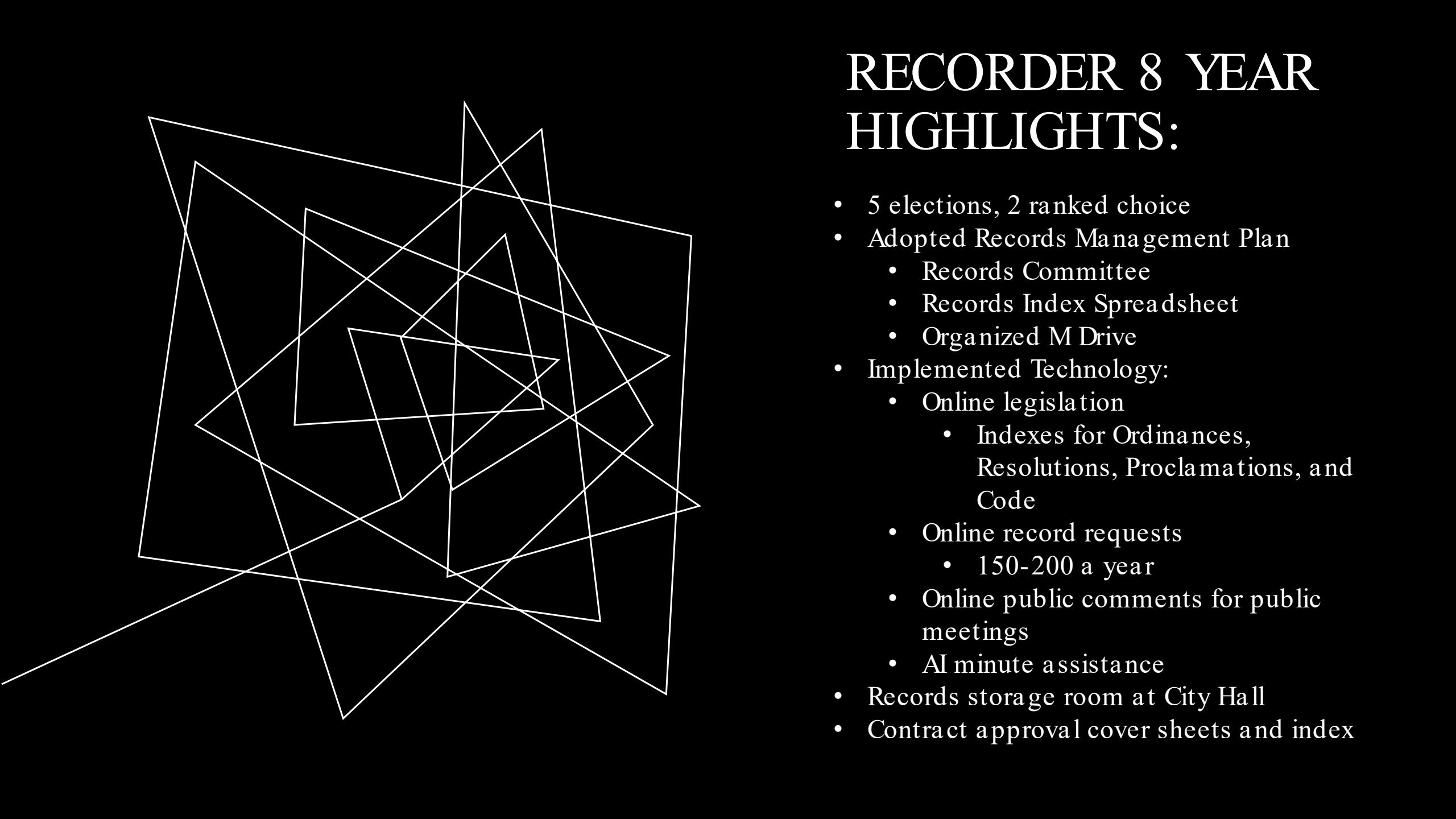
Legal Fees for specialized legal services such as litigation (building placement), environmental (Parley's Mine), construction (new Hotel, Condos, and shared Parking Structure).



## LEGAL BUDGET

### ANTICIPATED FY 2026-27 COSTS:

- Justice Court
- Legal Services
- Outside Legal Services



# RECORDER 8 YEAR HIGHLIGHTS:

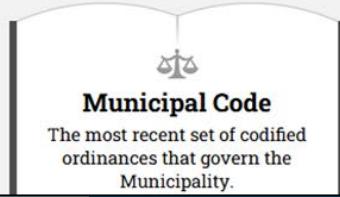
- 5 elections, 2 ranked choice
- Adopted Records Management Plan
  - Records Committee
  - Records Index Spreadsheet
  - Organized M Drive
- Implemented Technology:
  - Online legislation
    - Indexes for Ordinances, Resolutions, Proclamations, and Code
  - Online record requests
    - 150-200 a year
  - Online public comments for public meetings
  - AI minute assistance
- Records storage room at City Hall
- Contract approval cover sheets and index

Record Management Classification												
Function →	Record Series →	Location →	Retention		Designation	Key						
Elections	Initiatives					CP	Close/Completion Date					
	Application	M Drive (M:)	PM TRANSFER 5Y	GRS-1730	Public; Protected - 63G-2-305(51)	CY	End of Current Year					
	Materials	M Drive (M:)	PM TRANSFER 5Y	GRS-1730	Public	FA	Final Action					
	Municipal					GRS	General Retention Schedule					
	Ballot	M Drive (M:)	CY+22 MO	GRS-1020	Public	MO	Months					
	Canvass Results	M Drive (M:)	PM	GRS-284	Public	PM	Permanent					
	Declarations	M Drive (M:)	CY+22 MO	GRS-1019	Public; Protected - 63G-2-305(52)	PS	Permanent Until Superseded					
	Financial Disclosures	M Drive (M:)	PM	GRS-282	Public	S	Superseded					
	Materials	M Drive (M:)	CY+22 MO	GRS-1019	Public	RS	Resolution of Issue					
	Petitions	M Drive (M:)	CY+22 MO	GRS-1729	Public; Protected - 63G-2-305(51)	TRANSFER	State Archives					
	Returns	M Drive (M:)	CY+22 MO	GRS-1020	Public	Y	Year					
	Referendum											
	Application	M Drive (M:)	PM TRANSFER 5Y	GRS-1730	Public; Protected - 63G-2-305(51)							
	Materials	M Drive (M:)	PM TRANSFER 5Y	GRS-1730	Public							
Legislation	Code	M Drive (M:)	PM TRANSFER	GRS-49	Public							
	Draft Amendments	M Drive (M:)	FA+3Y	MRS	Protected - 63G-2-305(22)							
	Ordinances	M Drive (M:)	PM TRANSFER	GRS-49	Public							
	Proclamations/Directives	M Drive (M:)	PM TRANSFER	GRS-49	Public							
	Resolutions	M Drive (M:)	PM TRANSFER	GRS-50	Public							
Open and Public Meetings	Board of Canvassers, City Council, Community Reinvestment Agency, Historic Preservation Commission, Planning Commission	M Drive (M:)										
	Agendas	M Drive (M:)	PM TRANSFER	GRS-1709	Public							
	Audio & Video	M Drive (M:)	CY+3Y	GRS-1712	Public							
	Closed Meetings											
	Affidavits	Recorder's Drive	PM TRANSFER	GRS-1710	Public							
<	>	...	Naming Conventions	Building	Engagement	Business	Finance	Human Resources	Legal	Legislative Management	Physical Resources	Planning-Zoning



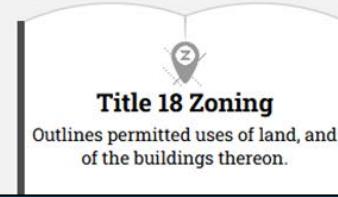
## Available Books

**Please Note:** These books are supplemented from time-to-time with amendments and additions made by Millcreek. The specific legal sources that comprise each book have been adapted during the codification process from the original formatting of the official hard copy. In the event of any discrepancies between the online content and the official hard copy, the official hard copy governs. The online codes are for informational and convenience purposes only.



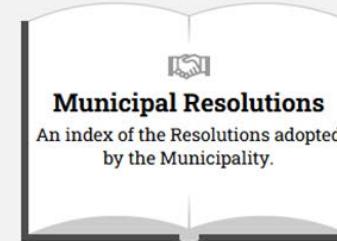
### Municipal Code

The most recent set of codified ordinances that govern the Municipality.



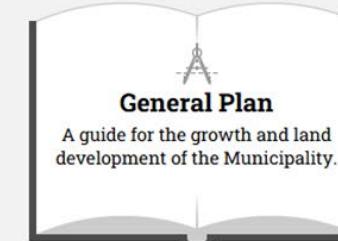
### Title 18 Zoning

Outlines permitted uses of land, and of the buildings thereon.



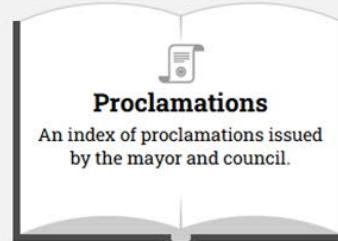
### Municipal Resolutions

An index of the Resolutions adopted by the Municipality.



### General Plan

A guide for the growth and land development of the Municipality.



### Proclamations

An index of proclamations issued by the mayor and council.



## Ordinance Documents

0 results

- 25-34 APPROVING A NONMONETARY CONTRIBUTION
- 25-35 REZONING CERTAIN PROPERTY LOCATED AT A1
- 25-36 APPROVING A DEVELOPMENT AGREEMENT FOR
- 25-37 AMENDING A DEVELOPMENT AGREEMENT FOR
- 25-38 AMENDING TITLE 18 OF THE MILLCREEK MUNIC
- 25-39 AMENDING SECTION 14.20.110 OF THE MILLCREE
- 25-40 REZONING PROPERTY KNOWN AS THE WOODS /
- 25-41 AMENDING SECTION 14.20.110 OF THE MILLCREE
- 25-42 AMENDING TITLE 5 OF THE MILLCREEK CODE O
- 25-43 AMENDING THE 2025-26 FISCAL YEAR BUDGET
- 25-44 APPROVING A MONETARY CONTRIBUTION OF U
- 25-45 VACATING THE EASTERLY PORTIONS OF THE 2
- 25-46 AMENDING THE 2025-26 FISCAL YEAR BUDGET
- 25-47 APPROVING A MONETARY CONTRIBUTION OF U
- 25-48 ADOPTING THE MEADOWBROOK STATION ARE
- 25-49 REZONING CERTAIN PROPERTY LOCATED AT A1
- 25-50 APPROVING A DEVELOPMENT AGREEMENT FOR
- 25-51 AMENDING CHAPTER 9.77 ADOPTING THE CURR
- 25-52 AMENDING CHAPTER 2.82 OF THE MILLCREEK C
- 25-53 ADOPTING MILLCREEKS 2026 REGULAR MEETIN

### 25-53 ADOPTING MILLCREEKS 2026 REGULAR MEETING SCHEDULE

MILLCREEK, UTAH  
ORDINANCE NO. 25-53

AN ORDINANCE OF THE MILLCREEK COUNCIL ADOPTING MILLCREEK'S 2026 REGULAR MEETING SCHEDULE

WHEREAS, the Millcreek Council (the "Council") met in regular session on December 8, 2025, to consider, among other t

WHEREAS, Utah Code Ann. § 52-4-202(2) provides that any public body which holds regular meetings that are schedul

of its annual meeting schedule; and

WHEREAS, Utah Code Ann. § 10-3-502 provides that the council of each municipality shall, by ordinance, prescribe the

month.

NOW, THEREFORE, BE IT ORDAINED by the Council that the attached 2026 meeting schedule be adopted as the regular

by Utah Code Ann. § 52-4-202(2).

PASSED AND APPROVED this 8th day of December, 2025.

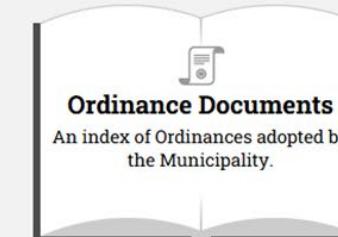
HISTORY  
Adopted by Ord. [25-53](#) on 12/8/2025

- 2024
- 2023
- 2022
- 2021
- 2020
- 2010's



### Master Plan

The redevelopment of City Center.

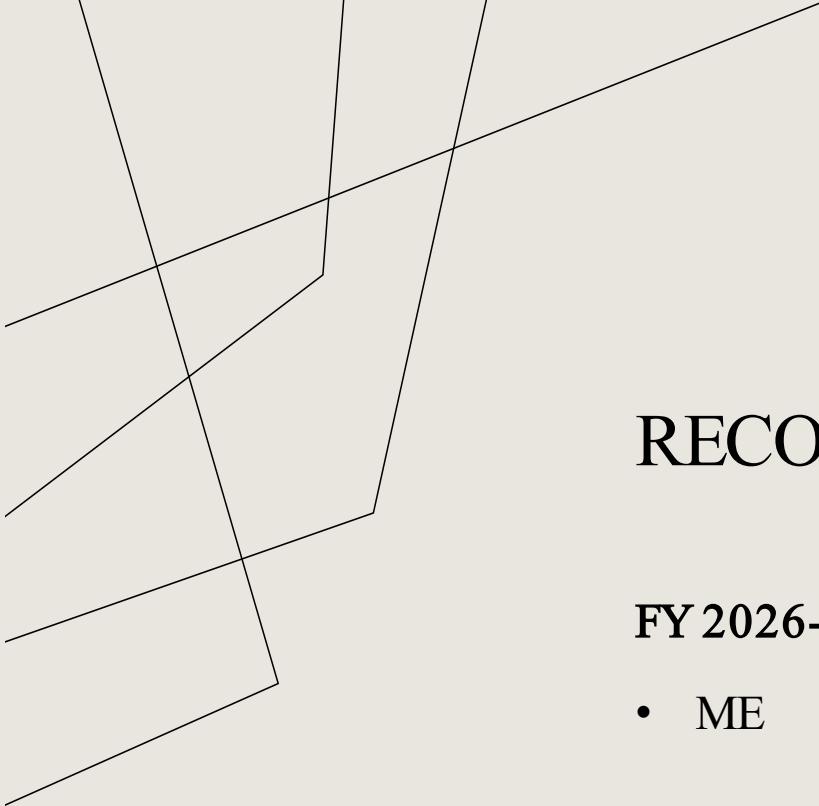


### Ordinance Documents

An index of Ordinances adopted by the Municipality.

## LOOKING AHEAD:

- Streamlined Contract Approval Process



# RECORDER BUDGET REQUESTS

**FY 2026-27**

- ME



THANK YOU  
QUESTIONS?

# Finance / Human Resources Department

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# Finance / HR Department Functions

## Accounting

- Budgeting
- Financial Reporting
- Payroll
- Accounts Payable / Receivables
- Lease Management

## Human Resources

- Recruiting / Retention
- Required Training
- EE Handbook / Policies
- Salary Surveys
- EE Benefits

## Grants

- Maintains Grant Database
- Seeks Funding Opportunities
- Completes Grant Applications
- Grant Reporting

## Business Licensing

- Maintains Business License Database
- Issues New / Renewals
- City Code Changes

# 2025 Accomplishments – Finance

## FY2025 Annual Comprehensive Financial Report (ACFR)

- Provides users of the financial statements with additional information they need to make informed decisions
  - Bonding Community
    - Ratings Agencies
    - Investors
    - Municipal Advisors, Bond Counsel, Underwriters, etc.
  - Benchmarking Groups
- GFOA Award Program – Excellence in Financing Reporting
  - Established in 1945 to encourage local governments to go beyond the minimum requirements of an annual financial audit

# FY2025 MILLCREEK'S 1<sup>ST</sup> ACFR



**3-Year Goal completed!**

Received an Extension from  
GFOA Awards Program

- Feb 2, 2026

Produced without financial  
reporting software

# 2025 Accomplishments – Finance

## Series 2025A & 2025B Bonds

CRA issued \$25 million Debt for East Block of Millcreek Common

- Closed August 27, 2025
- AA+ Bond Rating (Fitch Ratings and S&P Global Markets)
- AAA Issuer Default Rating (Fitch Ratings)

# 2025 Accomplishments – Accounting

## Software Improvements - Efficiency

Visa Spend Clarity (P-card) fully implemented January 2025

- Cardholders upload receipts
- Supervisors approve purchases and coding
- Data imports directly to Accounting Information System (AIS)

Accounts Receivable and Cash Receiving modules fully implemented by July 2025

- Eliminates tedious daily journal entries
- Reduces multiple handling of transactions
- Reduces chance for errors

Donation Portal Setup

- Used for collections for apartment fire relief
- Used for donations for Promise Program

Created Positive Pay file format for one-click submission to bank

- Improves efficiency for daily banking process

# 2025 Accomplishments – Accounting (Cont'd)

## Financial Reporting Improvements

Transitioned to monthly Sales Tax return filing

- Reduces number of transactions included in each filing
- Allows for real-time data review

Shortened month-end close cycle from ten days to five days

- Provides timely budget to actual reporting to Departments

## Additional Fiduciary Assignments

Community Renewable Energy (CRE)

- Oversee bid fee submissions and allocate grant funding
- Serves as CRE Treasurer / Recorder
- Prepare monthly Treasurer's report & meeting minutes

Unified Police Department (UPD)

- Manages Asset Forfeiture Equitable Sharing program for UPD

# 2025 Accomplishments – Human Resources

## Created New Employee Classifications

- Regular part-time employees receive prorated benefits
- Non-benefited employees

## Employee Handbook Revisions

- Adopted new employee handbook
- Created and adopted Non-benefited Employee Handbook

## Employee Trainings

- Provided live annual anti-harassment training (instead of video training)
- Launched Leadership Training Series for all levels of supervisors (City-wide)
- Launched Teambuilding Training Series (PW)

# 2025 Accomplishments – Grant Management

## Software Improvements - Efficiency

Created in-house development of a robust grant tracking program through Excel

- Eliminated budget request for grant software
- Provides greater efficiency for grant reporting requirements

## Grant Funded Projects

Secured remaining funding for MC Phase II

Jordan River Trail (JRT):

- Restroom were installed at the JR Millcreek Trailhead
- Funding secured for an “Adventure Path” that will run parallel to the JRT
  - Interactive playground experience for children that includes:
    - balancing beams,
    - sensory pads,
    - a slide that forms to a natural hill, and more.

# 2025 Accomplishments – Business Licensing

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# 2026 Department Goals and Budget Requests

## Increased Staffing – 1 FTE

Purchasing Agent – was requested for FY2026

- Office space is available in Finance Department
- Will alleviate purchasing strain on Finance Director and all departments
- Provide consistency in purchasing and disposition of assets (small and large assets and inventory)
- Ensure compliance with applicable State and City
- Handle formal purchasing processes
  - RFPs, RFQs, RFBs
    - Score all cost component and manage scoring committee meetings
    - Make formal awards to winning contractors/vendors
- Manage purchase orders and contracts
- Need for a purchasing agent will become greater as the City increases programs and services

# 2026 Department Goals and Budget Requests

## Software Implementation Goals (little to no cost)

- Implement EFT / ACH payment method for Public Market vendors
- Create an electronic method for new Public Market vendors
- Implement iWorq Business License module for batch emailing
  - recently purchased but not yet implemented

## Software Purchase Requests

- \$15,000 - Purchase and implement AIS Fixed Asset module and training
- \$10,000 - Purchase and implement AIS Purchase Order module and training

## Professional Services

- \$ TBD - Tyler Technologies onsite evaluation of AIS configuration and review of existing processes to maximize system investment

# 2026 Department Goals and Budget Requests

## Training, Memberships, and Certification Requests

In addition to regular training, memberships, and travel:

### Grants Manager

- \$1,500 – Membership, training, and travel
- \$1,000 - AICP Certification/exam

### Purchasing

- \$ 1,500 – Membership, training, and travel

### Human Resources

- \$25,000 – Employee Wellness Program (less than FY2026 budget)
- \$ 5,000 – Continuation of in-person Supervisor Training Series

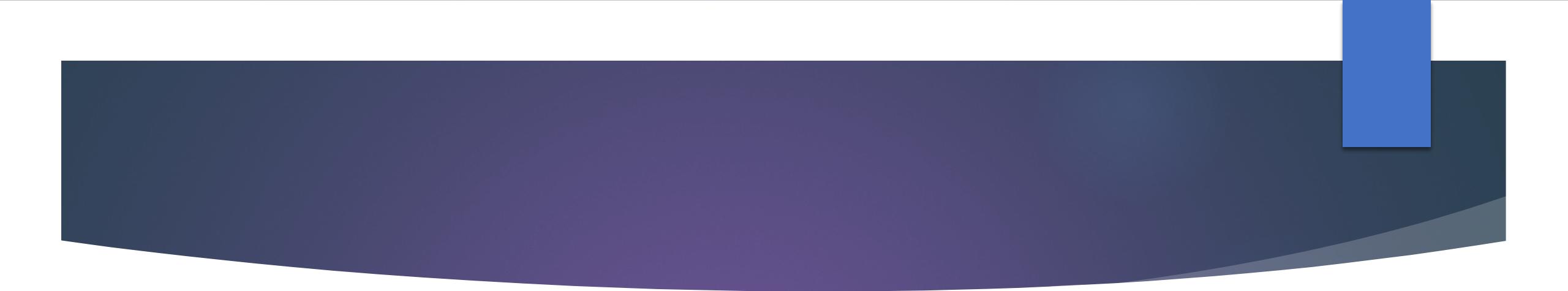
# 2026 Department Goals and Budget Requests

## Financial Reporting

- Submit FY2025 ACFR to GFOA for Award in Excellence in Reporting
- Create FY2025 Popular Annual Financial Report (PAFR)
- Prepare and Submit FY2026 Reports to GFOA:
  - ACFR
  - PAFR
- Prepare FY2027 Budget-in-Brief

## Software Purchase Requests

- \$ TBD - Purchase and implement ACFR Reporting Software



# **Building Services Strategic Planning Meeting 2026**

**Jim Hardy – Director of Building Services**

# Our Last Decade

- Building division was created on 3/1/18, part of City Services.
- First employee was hired on 3/8/18..... ME!
- Started with a blank canvas, 7 days behind schedule.
- Created application, review, inspection process.
- Created process to conduct business license inspections.
- Created a process to handle dangerous buildings.
- Building Services Department was created on 7/1/19.
- Code Compliance was transferred to Building Services.
- Created the Administrative Law & Appeals process.
- Started the administration of all FEMA Flood Hazard areas.
- Started administration of the Wildland-Urban Interface.

# Our Last Decade

(continued)

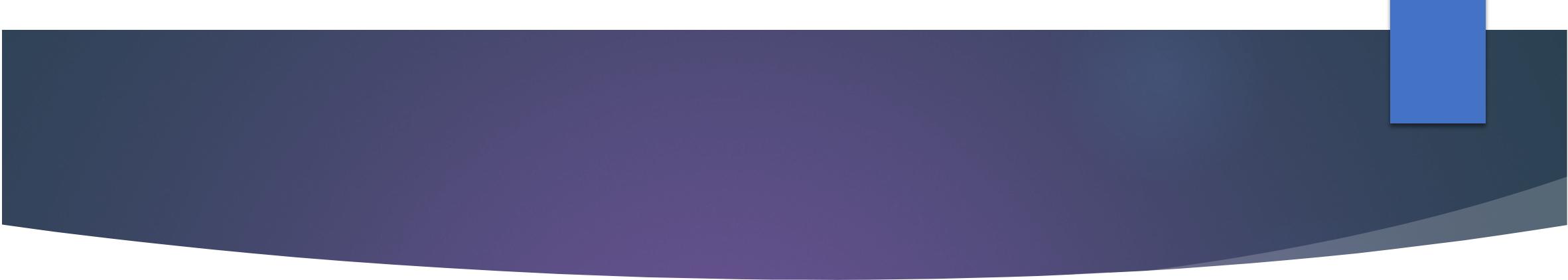
- Grown from 1 employee to 11, hopefully 12 in July.
- Added a Business License Inspector.
- Added an Administrative Assistant.
- Staff has obtained 23 certifications, more on the way.
- St Marks MOB, Porsche Dealership, City Center, Millcreek Common, City Hall.
- Eight-year statistics.
  - 14,140 permits.
  - 52,127 inspections.
  - 26,189 reviews.
  - 9,014 cases.
  - 25,200 case activities.
  - 13,043 business license reviews & inspections.

# Our Vision Of The Next Decade

- I'm very proud of what this department has become.
- We'll continue to build on what we have created.
- Stay teachable and adapt to changing circumstances and laws.
- Start civil parking enforcement & all associated tasks.
- Implement new state legislation as it comes.
- Continue to foster good relationships with other departments & the public.
- Become the most educated & certified department in the state.
- Receive a Best Of State award.
- Improve our Building Code Effectiveness Grading Schedule Score (ISO).
  - Commercial – 3.      Residential – 4.

# What Do We Need This Year

- An FTE for the parking enforcement program.
  - Wages & benefits - \$92k.
  - Vehicle - \$35k.
  - Tools & equipment - \$2k.
  - Software - \$6k.
  - Total - \$135k first year, \$98k annually.
- 2 replacement vehicles.
- Open to changing community needs.
- Continue to support education & certification.
- Support from elected officials & staff.



Questions or Comments?



# **Planning and Zoning**

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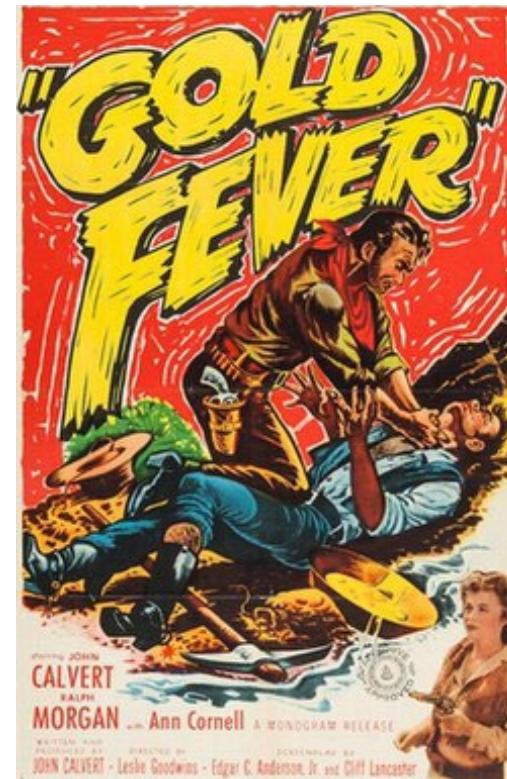
The Last Decade...  
And the Next Decade

# 2017

Moratorium Ended

Staff Hired

General Plan  
Developed



# 2018

General Plan  
Adopted

City Center  
Visioning and  
TCOZ

Villa Vista  
Development  
Agreement

Bigger Planning  
Commission

Code Updates



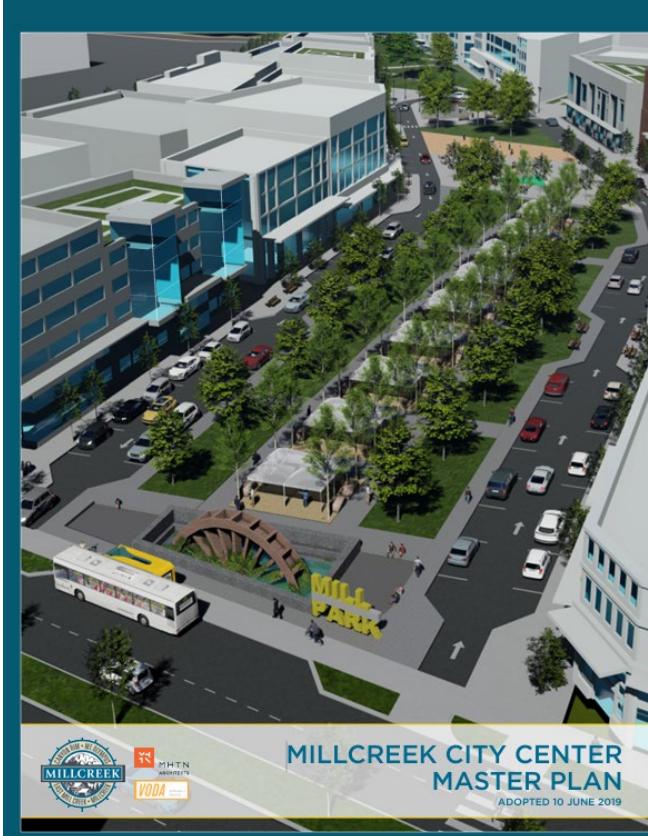
# 2019

City Center Master  
Plan Adopted

CCOZ

Capri Phase II –  
Affordability  
Restriction

JF Meadowbrook  
- LIHTC



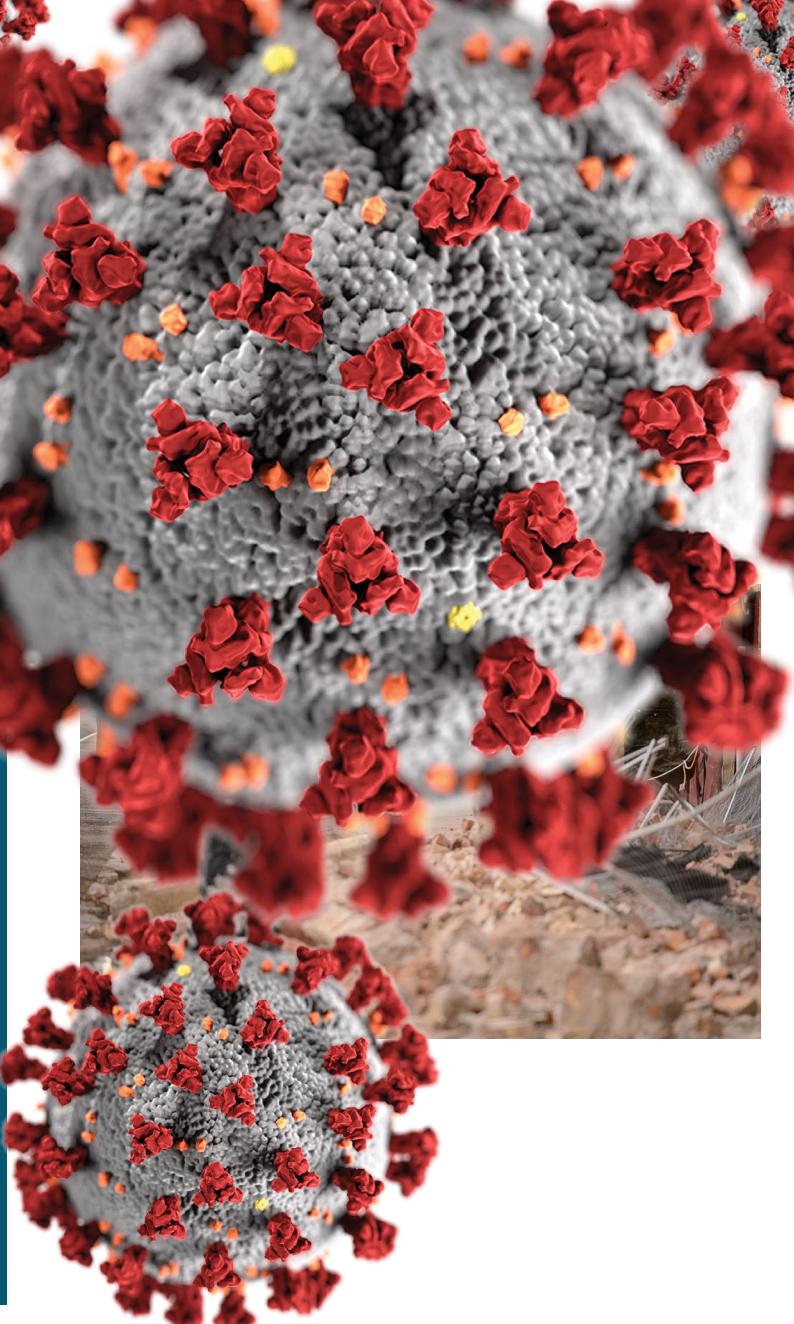
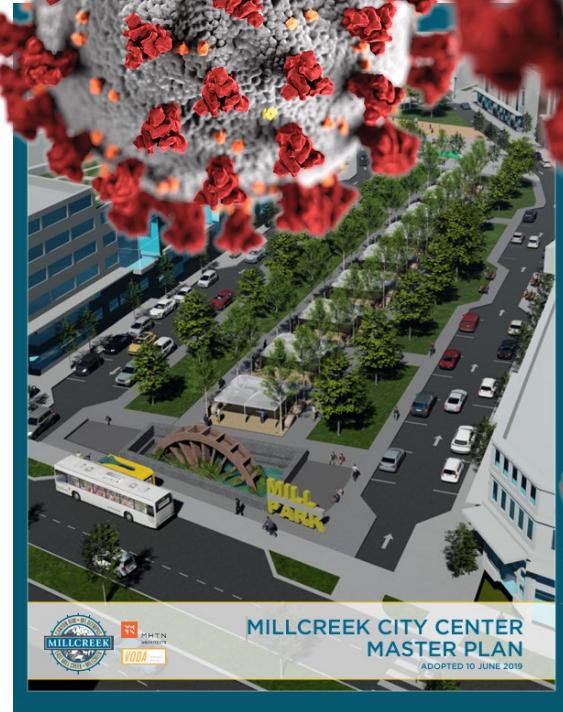
# 2020

Natural Disasters!

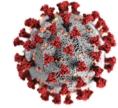
St. Mark's Hospital Master Plan

Fencing Ordinance

Urban Country



# 2021

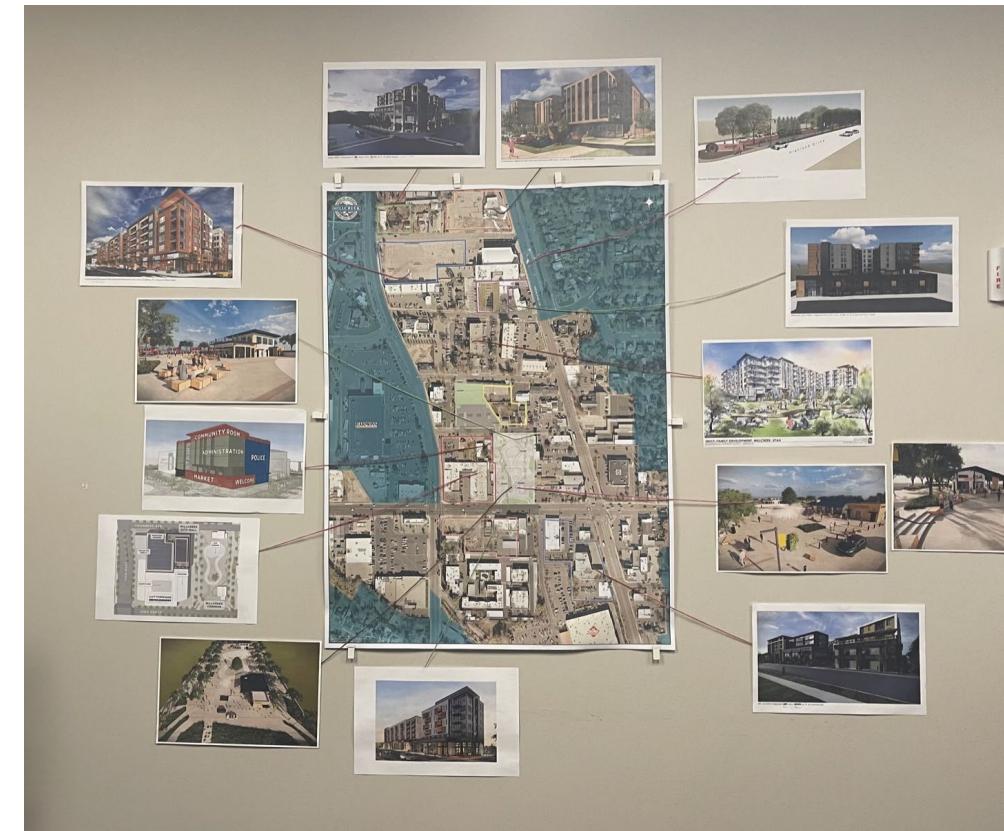


CCOZ Projects,  
including City Hall  
and the Westerly

Digital District Signs

Howick – Affordable  
Housing

ADUs



# 2022



Emergency  
Overflow  
Shelter

Millcreek  
Common  
Complete!

Historic  
Preservation  
Commission

Corridor Plans

Moderate Income  
Housing Plan



# 2023 •

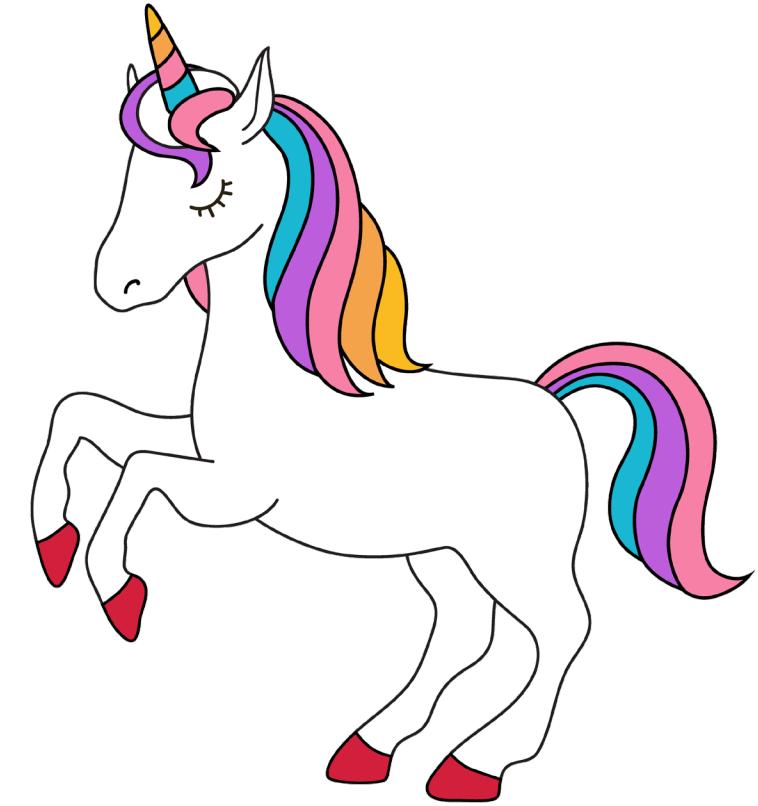
City Hall  
Opens!

Zoning Code  
Update Begins

Olympus Hills  
Village Center /  
Porsche

Intense Infill  
Projects

Moderate Income  
Housing Plan



# 2024

Switchpoint

Murray North  
Station Area  
Plan

Code Update  
Continues

Office Shakeup

Millcreek  
Common  
Phase 2



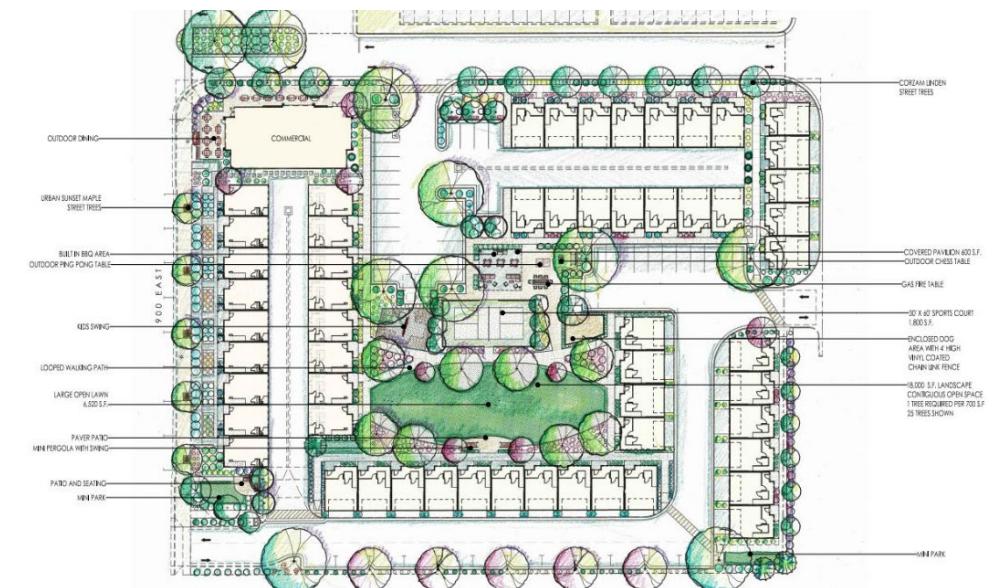
# 2025

Customer Service  
Improvements  
(iWorQ/Coordinator)

New Zoning Code  
Adopted

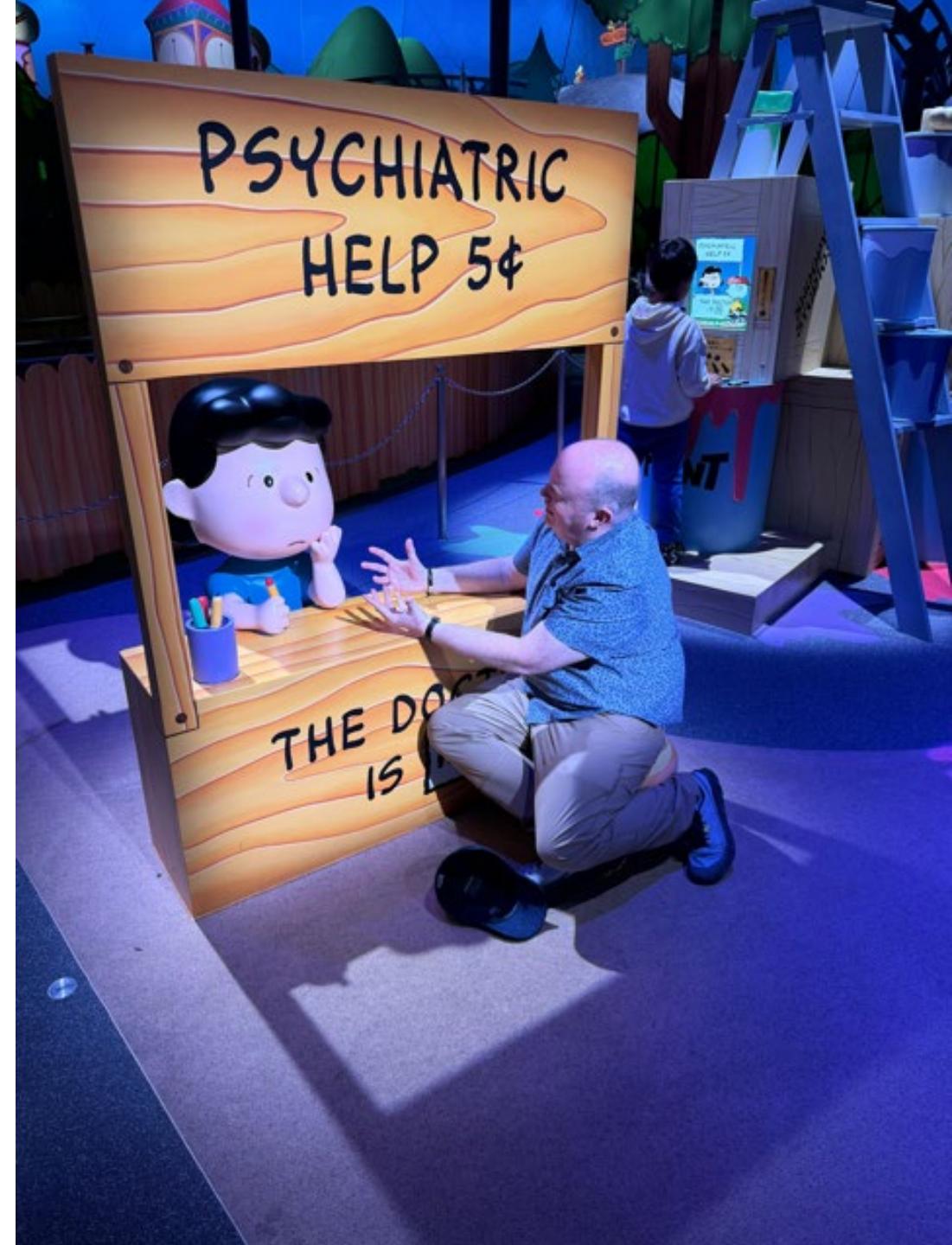
Millcreek and  
Meadowbrook SAP

CCOZ Rumblings /  
More Infill



# Now What?

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# By 2036, the Planning Department Will Be...

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- Working on a **THIRD** General Plan.
- Imagining a **FOURTH** village center.
- Implementing a **TRULY WALKABLE** Meadowbrook.
- Embracing **AI**.
- Putting a **20<sup>th</sup>** hole at Millcreek Common.
- Responding to a **BLACK SWAN** or 3.



# What Do We Need to Get There, Starting in 2026?

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- General Plan 2.0.
- Parks Master Plan.
- Entry Monuments in Millcreek.
- Enhanced bus stops.
- Arts implementation.
- ...and maybe a used truck.

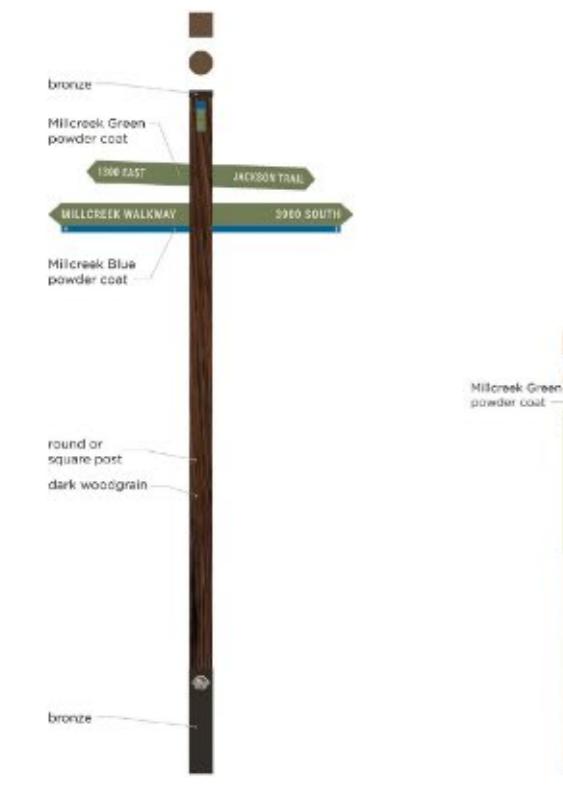
# What Do We Need to Get There, Starting in 2026?



CITY GATEWAY



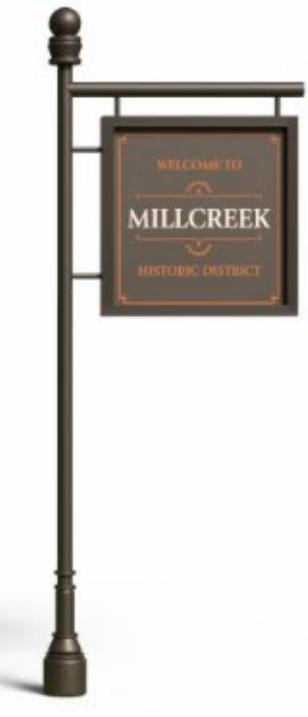
PEDESTRIAN KIOSK



WAYFINDING FINGERPOST



TRAIL MAKER



HISTORIC LANDMARK



# Thank You!

\* Fred isn't photographed, but he's cool too.

# Community Life Department

Strategic Planning Meeting - 2026



# Millcreek Together - Vision Themes in the General Plan

- ▶ **UNIQUE NEIGHBORHOODS:** Millcreek is a City of attractive, proud, stable, unique, and emerging neighborhoods that offer a variety of home types, vibrant gathering areas, and access to quality community amenities.
- ▶ **VIBRANT GATHERING PLACES:** Millcreek's centers are the heart of community activity, characterized by walkability, unique spaces, commercial areas, and character compatible with Millcreek neighborhoods.
- ▶ **THRIVING ECONOMY:** Millcreek's economic diversity thrives by being inviting, supporting local businesses, attracting an innovative and adaptive workforce, investing in amenities that promote a better quality of life, and encouraging a range of business sizes and types.
- ▶ **GREAT CONNECTIONS:** Millcreek strives to offer a range of pedestrian, bicycling, transit, and vehicle transportation choices through a cohesive network of safe and reliable streets and trails that connect all residents to their destinations.
- ▶ **HEALTH AND ENVIRONMENT:** Millcreek supports environmental and human health by establishing and protecting open spaces; protecting healthy fish and wildlife habitats; providing active transportation options; improving local water and air quality; improving access to nutritious foods; and other sustainable practices.
- ▶ **OUTDOOR LIFESTYLE:** Millcreek is the gateway to recreation with opportunities from the Wasatch Mountains to the Jordan River, including majestic views of the mountains, expansive parks, and accessible trails, creeks, and open spaces.
- ▶ **ENHANCED CULTURE:** Millcreek embraces the cultural and demographic diversity of its residents and businesses, and supports and promotes a variety of arts, cultures, and education opportunities as essential parts of an engaged community and life-long learning.



# PAST

## ► 2025 Year in Review





# PRESENT

## PLACEMAKING WORKS...

- ▶ It's one of the best strategies for boosting citizen engagement
- ▶ Encourages economic development
- ▶ Creates a place to have experiences and exchanging ideas
- ▶ Makes the city a better place to live

PLACEMAKING **IS** WORK.



“I didn’t know this was here!”

# Opportunities for 2026

## New Programming

- FIFA World Cup 2026
- Anniversaries (Millcreek 10, America 250, Venture Out! 20)
- Kid's Market
- Birthdays and Personal Events (Alpenglobes)
- More Street Parties

## Increase Sponsorship Revenue

- Especially for signature events

## Millcreek Common: A Place for Food

- Westerly retail space
- Farm Stand open 6-days a week
- Farmers Market on Fridays
- New Restaurant in Public Market

## Solicit and Engage Volunteers





# FUTURE PLANNING



# Neighbors!



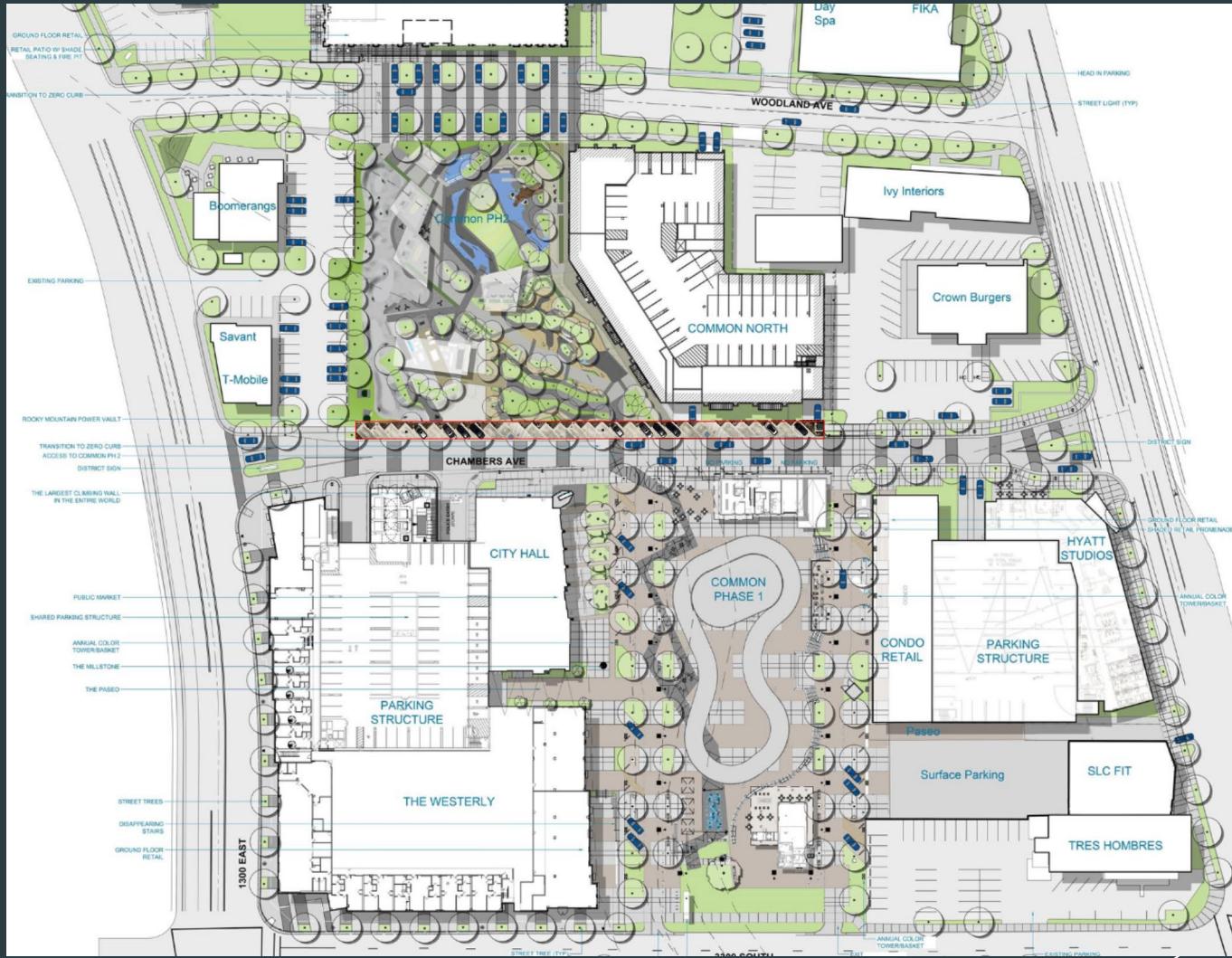
# LED Video Wall - \$52,000 for Panels



# Community Rec Bus



# Chambers Ave Programming



# Conferences and Staycations



# Public Market: Store Fronts Developed



# More Rec Programming for Millcreek



# Olympic Games



# Villa Theater for the Performing Arts



# Millcreek

*Connected by Nature*





# COMMUNITY LIFE

## 2025 YEAR IN REVIEW

\$613,530	<b>Recreation</b> <table><tbody><tr><td>\$ 441,000</td><td>Ice Skating</td><td>1/1 – 3/15 &amp; 11/20 – 12/31</td></tr><tr><td>\$ 114,105</td><td>Roller Skating</td><td>4/1 – 11/1</td></tr><tr><td>\$ 22,685</td><td>Climbing</td><td>3/15 – 11/21</td></tr><tr><td>\$ 28,045</td><td>Summer Camp</td><td></td></tr><tr><td>\$ 1,035</td><td>Concessions</td><td></td></tr><tr><td>\$ 6,600</td><td>Alpenglobes</td><td>12/25</td></tr></tbody></table>	\$ 441,000	Ice Skating	1/1 – 3/15 & 11/20 – 12/31	\$ 114,105	Roller Skating	4/1 – 11/1	\$ 22,685	Climbing	3/15 – 11/21	\$ 28,045	Summer Camp		\$ 1,035	Concessions		\$ 6,600	Alpenglobes	12/25
\$ 441,000	Ice Skating	1/1 – 3/15 & 11/20 – 12/31																	
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\$ 22,685	Climbing	3/15 – 11/21																	
\$ 28,045	Summer Camp																		
\$ 1,035	Concessions																		
\$ 6,600	Alpenglobes	12/25																	
193	<b>Events</b>  <b>SINGLE EVENTS (49)</b> Lunar New Year, Interfaith Harmony, MLK Skate, US Figure Skating Get Up Day, Hearts Afire, Black History Month, The Melter, Doxie Derby, Scrollathon, Club Pilates, Easter Egg Hunt, Bud Bailey Resource Fair, Earth Day, Dutch Kings Day, Cinco de Mayo, Golden Spoke, Jordan River Trailhead Opening, Legendary Skate Loop Roll Out, Fastenings with 801 Salon, Spring Business Market, Family Skate Day, Memorial Skate Day, Millcreek Pride, Win for Quinn, Juneteenth, World Refugee Day, Independence Eve, July 4 <sup>th</sup> Parade, Worldwide Roll Out, Millcreek Pioneer Day, Pacific Islander Skate Night, Zumiez More Than Rolling, Night Out Against Crime & Rolling Car Show, American Cancer Society, Curbside Theatre Performance, Millcreek Arts Festival, Cheap Skate, Mi Gente: Latin & Hispanic Heritage, MillFreaks, Indigenous People's Day, Holiday Tree lighting, Millcreek Magic Ice Show, World Ice Skating Day, Photos with the Grinch, Winter Solstice, Hannukah Menorah Lighting, Big Boom Bash (Early Eve and Out Late), Mayor Silvestrini Retirement Party  <b>EVENT SERIES (144)</b> VO! Festivals (4), VO! Movie Nights (3), Playtivities, Weekdays (45) Bingo (10), Spring & Fall Food Truck Series (19), Camp Tracy Adventure Weekends (3), Icon Nights (3), Black History Month (4), Millcreek Farmers' Market (12), Harvest Market (4), Dia De Los Muertos (5), The Bazaar, Sundays (24), Street Parties (8)																		
816	<b>Private Event Rentals</b> 144 Bookings 6 <sup>th</sup> Floor Community Room 152 Bookings 6 <sup>th</sup> Floor Multi-Purpose Room 3 Community Partner Events on Plaza 7 Plaza Buyouts 77 Sundeck Bookings 387 Hub Conference Room Rentals 32 Booking 6 <sup>th</sup> Floor Kitchen 14 Misc. bookings																		

\$181,778	<b>Private Event Rentals – Revenue</b>
\$463,215	<b>Private Event Rentals – Discounts</b> Non-profits, Government Organizations, Residents, and Employees
\$107,646	<b>Public Event Tickets – Revenue</b>
164	<b>Sport Development at Millcreek Common</b> <ul style="list-style-type: none"> <li>• Summer Camp (8 weeks, 40 days)</li> <li>• International Softball Tournament (2)</li> <li>• Roller Dance Classes (20 Classes)</li> <li>• Learn to Roller Skate (20 Classes)</li> <li>• Learn To Ice Skate (14 Classes)</li> <li>• Hockey (14 Classes)</li> <li>• Ice Skating Exhibitions (6)</li> <li>• Millcreek Health &amp; Fitness Classes (48)</li> </ul>
Gross Sales \$229,224	<b>Public Markets - 16</b> Electric Alley Arcade, Art Market, Utah Black Chamber Market, Vinyl Revival, Pollinator Palooza, Senior Center Boutique (2), Craft Lake Makers Mart, Farmers Market, Harvest Market, Great Outdoors Market, Chambers in Common, 1330 Design Collective, Weavers Guild, Jeni Bee Market, Holiday Shoppes  <b>Public Market Special Events (10)</b>
210K	<b>Development</b> <ul style="list-style-type: none"> <li>• Naming Rights – Granite Credit Union (65K)</li> <li>• Venture Out! (126K)</li> <li>• Cultural Events (14K)</li> <li>• Farmers Market (5K)</li> </ul>
61K	<b>Social Media</b> <ul style="list-style-type: none"> <li>• Millcreek Common Followers: Insta. 24.1K &amp; Facebook 4.6K</li> <li>• Millcreek Public Market Followers: Insta. 6,269</li> <li>• The Bazaar Followers: Insta. 14.6K &amp; Facebook 461</li> <li>• Millcreek Skate Followers: Insta. 1,918</li> <li>• Venture Out! Followers: Insta. 6,010 &amp; Facebook 3.1K</li> </ul>



# COMMUNITY LIFE

## 2024 YEAR IN REVIEW

**\$610,225**

**186**

### Recreation

\$ 407,003	Ice Skating	1/1 – 3/16 & 11/15 – 12/31
\$ 147,141	Roller Skating	4/1 – 10/31
\$ 32,007	Climbing	3/17 – 11/16
\$ 19,430	Summer Camp	
\$ 4,642	Concessions	

### Events

#### SINGLE EVENTS (60)

MLK Skate Night, Lunar New Year, Interfaith Harmony, US Figure Skating Get Up Day, Hearts Afire, Black History Month, The Melter, Millcreek Doxie Derby, Easter Egg Hunt, Bud Bailey Resource fair, Legendary Skate Loop Rollout, Earth Day, Dutch Kings Day, National Spike Ball Tournament, Cinco de Mayo, Golden Spike, Golden Spoke, Grand Opening of the Climbing Wall, Skyline Super Reunion, Family Skate Day, Memorial Skate Day, United Way Block Party, Chaco Bus Tour, Millcreek Pride, Utah Parent Center Disabilities Talent Show, Juneteenth, World Refugee Day, Independence Eve, July 4<sup>th</sup> Parade, Worldwide Roll Out, Pie and Root Beer Day, Peruvian Festival, Venezuelan Festival, Pacific Islander Skate Night, Zumiez More Than Rolling, Night Out Against Crime & Rolling Car Show, Fight Against Breast Cancer with Utah Cancer Society, Curbside Theatre Performance, Millcreek Arts Festival, Cheap Skate, Street Parties (8), Mi Gente – Latin Heritage, Pickleball Grand Opening, Savor The Salt, Shaped By Salt, MillFreaks, Legendary Halloween, Dia De Los Muertos, Indigenous People's Day, Holiday Tree lighting, Millcreek Magic Ice Show, Worldwide Ice Skating Day, Winter Solstice, Hannukah Menorah Lighting, Big Boom Bash (Early Eve and Out Late)

#### EVENT SERIES (126)

VO! Festivals (Friday nights in June), VO! Movie Nights (Friday nights in July), Playtivities (Weekdays) Prize Bingo Nights (Monthly), Food Truck Series (Thursday nights from May-October), Camp Tracy Adventure Weekends (3 Full Weekends), Engaged Informed Americans (Monthly -8), Night Market, Millcreek Farmers' Market, Harvest Market, Bazaars

472	<p><b>Private Event Rentals</b></p> <p>111 Bookings 6<sup>th</sup> floor Community Room      116 Bookings 6<sup>th</sup> Floor Multi-Purpose Room      12 Community Partner Events on Plaza      9 Plaza Buyouts      105 Sundeck Bookings      119 Hub Conference Room Rentals</p>
\$188,942	<p><b>Private Event Rentals – Revenue</b></p>
\$294,187	<p><b>Private Event Rentals – Discounts Provided</b>      Non-profits, Government Organizations, Residents, and Employees</p>
\$80,569	<p><b>Public Event Tickets – Revenue</b></p>
194	<p><b>Sport Development at Millcreek Common</b></p> <ul style="list-style-type: none"> <li>• Summer Camp (70 Classes)</li> <li>• Roller Dance Classes (20 Classes)</li> <li>• Learn to Roller Skate (20 Classes)</li> <li>• Learn To Ice Skate (14 Classes)</li> <li>• Hockey (14 Classes)</li> <li>• Ice Skating Exhibitions (12)</li> <li>• Millcreek Health &amp; Fitness Classes (44)</li> </ul>
165K	<p><b>Development*</b></p> <ul style="list-style-type: none"> <li>• Naming Rights – Granite Credit Union (65K)</li> <li>• Venture Out! (80K)</li> <li>• Cultural Events (15K)</li> <li>• Farmers Market (5K)</li> </ul>
32.7K	<p><b>Social Media</b></p> <ul style="list-style-type: none"> <li>• Millcreek Common          Followers: Insta. 17.9K &amp; Facebook 3.4K</li> <li>• Millcreek Public Market          Followers: Insta. 2,769</li> <li>• Millcreek Skate          Followers: Insta. 273</li> <li>• Venture Out!          Followers: Insta. 5,442 &amp; Facebook 3K</li> </ul>

\*Estimate

# Millcreek Facilities Management



Strategic Planning Meeting

January 14, 2026

Kurt – Shannon - Topher

# Looking Back a Decade – Capital Improvements

## FACILITY MANAGEMENT

- Millcreek City Hall at Mt Oly Imp Dist Offices – with nothing

# Looking Back a Decade – Capital Improvements

## FACILITY MANAGEMENT

- Millcreek City Hall at 1274 E 3300 S –  
With furniture furnished by Cottonwood Heights
- Millcreek City Hall at Mt Oly Imp Dist Offices – with nothing

# Looking Back a Decade – Capital Improvements

## FACILITY MANAGEMENT

- Millcreek City Hall, Phase I (north end) at 3330 S 1300 E
- Millcreek City Hall at 1274 E 3300 S –
  - With furniture from Cottonwood Heights
- Millcreek City Hall at Mt Oly Imp Dist Offices – with nothing

# Looking Back a Decade – Capital Improvements

- Millcreek City Hall, Phase II (south end) at 3330 S 1300 E
- Millcreek City Hall, Phase I (north end) at 3330 S 1300 E
- Millcreek City Hall at 1274 E 3300 S –  
With furniture from Cottonwood Heights
- Millcreek City Hall at Mt Oly Imp Dist Offices – with nothing

# Looking Back a Decade – Capital Improvements

- **Sunnyvale Park Renovation, Phase I with CDBG Funds**
- **Millcreek City Hall, Phase II (south end) at 3330 S 1300 E**
- **Millcreek City Hall, Phase I (north end) at 3330 S 1300 E**
- **Millcreek City Hall at 1274 E 3300 S –**
  - With furniture furnished by Cottonwood Heights**
- **Millcreek City Hall at Mt Oly Imp Dist Offices – with nothing**

# Looking Back a Decade – Capital Improvements

- **Sunnyvale Park Renovation, Phase II with CDBG Funds**
- **Sunnyvale Park Renovation, Phase I with CDBG Funds**
- **Millcreek City Hall, Phase II (south end) at 3330 S 1300 E**
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- **Millcreek City Hall at 1274 E 3300 S –**
  - With furniture furnished by Cottonwood Heights**
- **Millcreek City Hall at Mt Oly Imp Dist Offices – with nothing**

# Looking Back a Decade – Capital Improvements

- **Millcreek Common, Phase I at 1354 E Chambers Avenue**
- **Sunnyvale Park Renovation, Phase II with CDBG Funds**
- **Sunnyvale Park Renovation, Phase I with CDBG Funds**
- **Millcreek City Hall, Phase II (south end) at 3330 S 1300 E**
- **Millcreek City Hall, Phase I (north end) at 3330 S 1300 E**
- **Millcreek City Hall at 1274 E 3300 S –**
  - With furniture furnished by Cottonwood Heights**
- **Millcreek City Hall at Mt Oly Imp Dist Offices – with nothing**

# Looking Back a Decade – Capital Improvements

- Millcreek City Hall at 1330 E Chambers Avenue
- Millcreek Common, Phase I at 1354 E Chambers Avenue
- Sunnyvale Park Renovation, Phase II with CDBG Funds
- Sunnyvale Park Renovation, Phase I with CDBG Funds
- Millcreek City Hall, Phase II (south end) at 3330 S 1300 E
- Millcreek City Hall, Phase I (north end) at 3330 S 1300 E
- Millcreek City Hall at 1274 E 3300 S –
  - With furniture furnished by Cottonwood Heights
- Millcreek City Hall at Mt Oly Imp Dist Offices – with nothing

# Looking Back a Decade – Capital Improvements

- Millcreek Common, started Phase II at 1320 E Woodland Avenue
- Millcreek City Hall at 1330 E Chambers Avenue
- Millcreek Common, Phase I at 1354 E Chambers Avenue
- Sunnyvale Park Renovation, Phase II with CDBG Funds
- Sunnyvale Park Renovation, Phase I with CDBG Funds
- Millcreek City Hall, Phase II (south end) at 3330 S 1300 E
- Millcreek City Hall, Phase I (north end) at 3330 S 1300 E
- Millcreek City Hall at 1274 E 3300 S –
  - With furniture furnished by Cottonwood Heights
- Millcreek City Hall at Mt Oly Imp Dist Offices – with nothing

# Looking Back a Decade – Growth & Improvements

- **Building Inspection Department**

## FACILITY MANAGEMENT



# Looking Back a Decade – Growth & Improvements

- **Business Licensing**
- **Building Inspection Department**

# Looking Back a Decade – Growth & Improvements

- **Code Enforcement**
- **Business Licensing**
- **Building Inspection Department**

# Looking Back a Decade – Growth & Improvements

- **Planning Department**
- **Code Enforcement**
- **Business Licensing**
- **Building Inspection Department**

# Looking Back a Decade – Growth & Improvements

- **City Uniforms & Plaques**
- **Planning Department**
- **Code Enforcement**
- **Business Licensing**
- **Building Inspection Department**

# Looking Back a Decade – Growth & Improvements

- **Audio Visual & Streaming**
- **City Uniforms & Plaques**
- **Planning Department**
- **Code Enforcement**
- **Business Licensing**
- **Building Inspection Department**

# Looking Back a Decade – Growth & Improvements

- **Vehicles – 26 to date**
- **Audio Visual & Streaming**
- **City Uniforms & Plaques**
- **Planning Department**
- **Code Enforcement**
- **Business Licensing**
- **Building Inspection Department**

# Looking Back a Decade – Growth & Improvements

- Commercial Credit Card Account
- Vehicles – 26 to date
- Audio Visual & Streaming
- City Uniforms & Plaques
- Planning Department
- Code Enforcement
- Business Licensing
- Building Inspection Department

# Looking Back a Decade – Growth & Improvements

- **Office Software & Permit Software**
- **Commercial Credit Card Account**
- **Vehicles – 26 to date**
- **Audio Visual & Streaming**
- **City Uniforms & Plaques**
- **Planning Department**
- **Code Enforcement**
- **Business Licensing**
- **Building Inspection Department**

# Looking Back a Decade – Growth & Improvements

- Desk Phones, iPhones, iPads
- Office Software & Permit Software
- Commercial Credit Card Account
- Vehicles – 26 to date
- Audio Visual & Streaming
- City Uniforms & Plaques
- Planning Department
- Code Enforcement
- Business Licensing
- Building Inspection Department

# Looking Back a Decade – Growth & Improvements

- Computers & I.T., Printers & Plotters
- Desk Phones, iPhones, iPads
- Office Software & Permit Software
- Commercial Credit Card Account
- Vehicles – 26 to date
- Audio Visual & Streaming
- City Uniforms & Plaques
- Planning Department
- Code Enforcement
- Business Licensing
- Building Inspection Department

# Looking Back a Decade – Growth & Improvements

- **Office Furniture**
- **Computers & I.T., Printers & Plotters**
- **Desk Phones, iPhones, iPads**
- **Office Software & Permit Software**
- **Commercial Credit Card Account**
- **Vehicles – 26 to date**
- **Audio Visual & Streaming**
- **City Uniforms & Plaques**
- **Planning Department**
- **Code Enforcement**
- **Business Licensing**
- **Building Inspection Department**

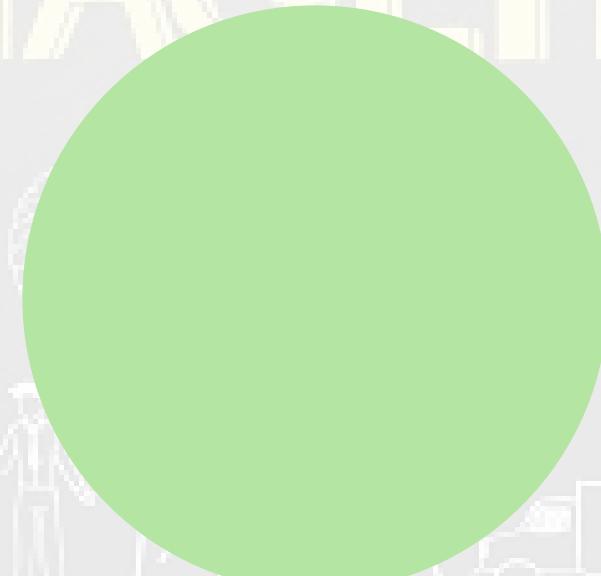
# Looking Back a Decade – Growth & Improvements

- **Office Space & Construction of New Space**
- **Office Furniture**
- **Computers & I.T., Printers & Plotters**
- **Desk Phones, iPhones, iPads**
- **Office Software & Permit Software**
- **Commercial Credit Card Account**
- **Vehicles – 26 to date**
- **Audio Visual & Streaming**
- **City Uniforms & Plaques**
- **Planning Department**
- **Code Enforcement**
- **Business Licensing**
- **Building Inspection Department**

# Looking Forward a Decade – Capital Improvements

- **Finish Parking Garage & Utility Yard – June 2026**

**FACILITY  
MANAGEMENT**



# Looking Forward a Decade – Capital Improvements

- **Finish Parking Garage & Utility Yard – June 2026**
- **Finish Chambers Ave (June 2026)**

# Looking Forward a Decade – Capital Improvements

- **Finish Parking Garage & Utility Yard – June 2026**
- **Finish Chambers Ave (June 2026)**
- **Splash Pad & Farmers Market Shade Structures – Dec 2026**

# Looking Forward a Decade – Capital Improvements

- **Finish Parking Garage & Utility Yard – June 2026**
- **Finish Chambers Ave (June 2026)**
- **Splash Pad & Farmers Market Shade Structures – Dec 2026**
- **City Hall 4<sup>th</sup> Floor West Wing Exp – Office Space – Dec 2026**

# Looking Forward a Decade – Capital Improvements

- **Finish Parking Garage & Utility Yard – June 2026**
- **Finish Chambers Ave (June 2026)**
- **Splash Pad & Farmers Market Shade Structures – Dec 2026**
- **City Hall 4<sup>th</sup> Floor West Wing Exp – Office Space – Dec 2026**
- **Millcreek Common, Phase II at 1320 E Woodland – April 2027**

# Looking Forward a Decade – Capital Improvements

- **Finish Parking Garage & Utility Yard – June 2026**
- **Finish Chambers Ave (June 2026)**
- **Splash Pad & Farmers Market Shade Structures – Dec 2026**
- **City Hall 4<sup>th</sup> Floor West Wing Exp – Office Space – Dec 2026**
- **Millcreek Common, Phase II at 1320 E Woodland – April 2027**
- **Finish Woodland Ave (April 2027)**

# Looking Forward a Decade – Capital Improvements

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- **City Hall 4<sup>th</sup> Floor West Wing Exp – Office Space – Dec 2026**
- **Millcreek Common, Phase II at 1320 E Woodland – April 2027**
- **Finish Woodland Ave (April 2027)**
- **City Hall 5<sup>th</sup> Floor West Wing Exp – Office & Storage – June 2027**

# Looking Forward a Decade – Capital Improvements

- **Finish Parking Garage & Utility Yard – June 2026**
- **Finish Chambers Ave (June 2026)**
- **Splash Pad & Farmers Market Shade Structures – Dec 2026**
- **City Hall 4<sup>th</sup> Floor West Wing Exp – Office Space – Dec 2026**
- **Millcreek Common, Phase II at 1320 E Woodland – April 2027**
- **Finish Woodland Ave (April 2027)**
- **City Hall 5<sup>th</sup> Floor West Wing Exp – Office & Storage – June 2027**
- **Landscape Roundabout at 2300 East I-80 – June 2027**

# Looking Forward a Decade – Capital Improvements

- **Finish Parking Garage & Utility Yard – June 2026**
- **Finish Chambers Ave (June 2026)**
- **Splash Pad & Farmers Market Shade Structures – Dec 2026**
- **City Hall 4<sup>th</sup> Floor West Wing Exp – Office Space – Dec 2026**
- **Millcreek Common, finish Phase II at 1320 E Woodland – April 2027**
- **Finish Woodland Ave (April 2027)**
- **City Hall 5<sup>th</sup> Floor West Wing Exp – Office & Storage – June 2027**
- **Landscape Roundabout at 2300 East I-80 – June 2027**
- **Millcreek Common East at 3216 S Highland Drive – December 2028**

# Looking Forward a Decade – Capital Improvements

- **Finish Parking Garage & Utility Yard – June 2026**
- **Finish Chambers Ave (June 2026)**
- **Splash Pad & Farmers Market Shade Structures – December 2026**
- **City Hall 4<sup>th</sup> Floor West Wing Expansion – Office Space – Dec 2026**
- **Millcreek Common, finish Phase II at 1320 E Woodland – April 2027**
- **Finish Woodland Ave (April 2027)**
- **City Hall 5<sup>th</sup> Floor West Wing Exp – Office & Storage – June 2027**
- **Landscape Roundabout at 2300 East I-80 – June 2027**
- **Millcreek Common East at 3216 S Highland Drive – December 2028**
- **Public Works & Fleet Yard at 3761 S 1100 E – June 2029**

# Looking Forward a Decade – Growth & Improvements

- **Hire Facilities Team Administrative Assistant**



**FACILITY  
MANAGEMENT**

# Looking Forward a Decade – Growth & Improvements

- **Hire Facilities Team Administrative Assistant**
- **Hire Facilities Manager and Team**

# Looking Forward a Decade – Growth & Improvements

- **Hire Facilities Team Administrative Assistant**
- **Hire Facilities Manager and Team**
- **Hire Fleet Manager and Team**

# Looking Forward a Decade – Growth & Improvements

- **Hire Facilities Team Administrative Assistant**
- **Hire Facilities Manager and Team**
- **Hire Fleet Manager and Team**
- **Hire an I.T. and A.V. Manager and Team**

# Looking Forward a Decade – Growth & Improvements

- **Hire Facilities Team Administrative Assistant**
- **Hire Facilities Manager and Team**
- **Hire Fleet Manager and Team**
- **Hire an I.T. and A.V. Manager and Team**
- **Hire Groundskeeping & Landscaping Manager, Arborist**

# Looking Forward a Decade – Growth & Improvements

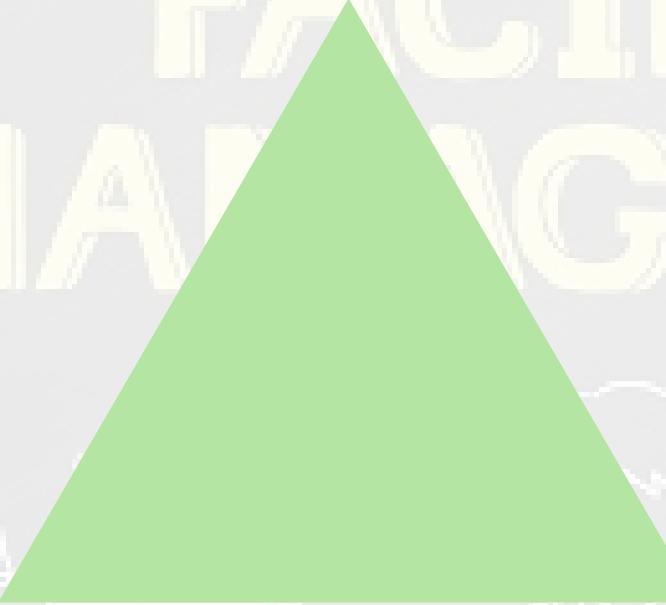
- **Hire Facilities Team Administrative Assistant**
- **Hire Facilities Manager and Team**
- **Hire Fleet Manager and Team**
- **Hire an I.T. and A.V. Manager and Team**
- **Hire Groundskeeping & Landscaping Manager, Arborist**
- **Team to Maintain our Common, Parks, and Streetscapes**

# Looking Forward a Decade – Growth & Improvements

- **Hire Facilities Team Administrative Assistant**
- **Hire Facilities Manager and Team**
- **Hire Fleet Manager and Team**
- **Hire an I.T. and A.V. Manager and Team**
- **Hire Groundskeeping & Landscaping Manager, Arborist**
- **Team to Maintain our Common, Parks, and Streetscapes**
- **Hire Janitorial Manager & Team**

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**



**FACILITY  
MANAGEMENT**

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**
- **Finish Parking Garage & Utility Yard**

# FACILITY MANAGEMENT

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**
- **Finish Parking Garage & Utility Yard**
- **Finish Chambers Avenue**

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**
- **Finish Parking Garage & Utility Yard**
- **Finish Chambers Avenue**
- **Refinish Climbing Wall Surface - \$50,000**

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**
- **Finish Parking Garage & Utility Yard**
- **Finish Chambers Avenue**
- **Refinish Climbing Wall Surface - \$50,000**
- **Design and Construct Splash Pad Shade Structures - \$75,000**

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**
- **Finish Parking Garage & Utility Yard**
- **Finish Chambers Avenue**
- **Refinish Climbing Wall Surface - \$50,000**
- **Design and Construct Splash Pad Shade Structures - \$75,000**
- **Begin Construction on Millcreek Common East**

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**
- **Finish Parking Garage & Utility Yard**
- **Finish Chambers Avenue**
- **Refinish Climbing Wall Surface - \$50,000**
- **Design and Construct Splash Pad Shade Structures - \$75,000**
- **Begin Construction on Millcreek Common East**
- **Move Millcreek Common Transformer - \$250,000**

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**
- **Finish Parking Garage & Utility Yard**
- **Finish Chambers Avenue**
- **Refinish Climbing Wall Surface - \$50,000**
- **Design and Construct Splash Pad Shade Structures - \$75,000**
- **Begin Construction on Millcreek Common East**
- **Move Millcreek Common Transformer - \$250,000**
- **Move Millcreek Common Dumpster - \$30,000**

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**
- **Finish Parking Garage & Utility Yard**
- **Finish Chambers Avenue**
- **Refinish Climbing Wall Surface - \$50,000**
- **Design and Construct Splash Pad Shade Structures - \$75,000**
- **Begin Construction on Millcreek Common East**
- **Move Millcreek Common Transformer - \$250,000**
- **Move Millcreek Common Dumpster - \$30,000**
- **Replace 3 vehicles w/ 2 hybrid SUVs & 1 full size Pickup - \$85,000**

# This Coming Year

- **Hire Facilities Team Administrative Assistant - \$70,000**
- **Finish Parking Garage & Utility Yard**
- **Finish Chambers Avenue**
- **Refinish Climbing Wall Surface - \$50,000**
- **Design and Construct Splash Pad Shade Structures - \$75,000**
- **Begin Construction on Millcreek Common East**
- **Move Millcreek Common Transformer - \$250,000**
- **Move Millcreek Common Dumpster - \$30,000**
- **Replace 3 vehicles w/ 2 hybrid SUVs & 1 full size Pickup - \$85,000**
- **Begin 4<sup>th</sup> Floor West Wing Office Improvements - \$305,000**

## **Departmental Vision Statements**

We work to retain great businesses in Millcreek, recruit new businesses, and redevelop areas with economic potential. **Economic Development**

To make the built environment safe and healthy and to promote and maintain a desirable community. **Building Services**

To build community, bridge divides, and lift all boats. **Promise Program**

Everyone is Invited! Cultivate an inclusive atmosphere that encourages imagination, connection, and growth. **Community Life**

To maintain a worry-free and inviting location for all. **Facilities**

Stewards of the city's records and proceedings. **Recorder**

Connecting Millcreek with clear, timely, and trusted information. **Communications**

Helping the people of Millcreek build a vibrant, thriving community for all. **Planning**

Provide high-quality infrastructure, promote sustainability, ensure a healthy, secure, and accessible environment for all residents to create a safe, vibrant community for all. **Public Works**

To deliver sound financial management that promotes fiscal responsibility, transparency, and community trust. **Finance**

To deliver trusted, agile, and strategic HR practices designed to create meaningful career experiences and boost Millcreek's ability to provide exceptional municipal services. **HR**

Govern yourselves accordingly. **Legal**



**Wednesday, January 14, 2026**

8:00 AM – Breakfast & Icebreaker

8:20 AM - Department Presentations, Reflections on Past 10 Years and Goals for Next 10 Years

8:20 AM – Recorder/Legal

8:30 AM – Finance/HR

8:40 AM – Building Services

8:50 AM – Planning

9:00 AM – Communications

9:10 AM – Public Works

9:20 AM – Promise Program

9:30 AM – Economic Development

9:40 AM – Community Life

9:50 AM - Facilities

10:00 AM – Break

10:15 AM - Discussion of City's 10-Year Goals

11:00 AM - Tour Boyer's Millhaus Development (1350 Miller Ave, Millcreek, UT 84106. Meet Boyer in the leasing lobby on Miller Avenue)

12:00 PM - Reworking City's Vision Statement at Kathmandu (3142 Highland Dr, Millcreek, UT 84106)

2:30 PM - Adjournment