

**CEDAR CITY
CITY COUNCIL AGENDA ITEM
STAFF INFORMATION SHEET**

To: Mayor and City Council

From: Shane Johnson / Jonathan Stathis

Council Meeting Date: January 28, 2026

Subject: **Consider roadway design modifications to the Cemetery
Renovation Project – Phases 2R & 3R.**

Implement changes with either City In-House/Blanket Crews or Viking Excavation.

Discussion: The Cemetery Phase 3R contractor, Viking Excavation, has revised their estimate to complete the modifications requested in the Cemetery. If Viking is selected, then a change order would be made to their current contract.

Viking has refined their pricing, and the proposed cost has been reduced from \$25,261.00 to \$20,581.00. The estimated cost using the City's in-house/blanket contract crews would be \$14,030.00. If Viking were to do the work, they would be able to complete everything except the asphalt paving within a couple of weeks. They would need to wait for the hot plants to reopen in April to finish the asphalt.

The revised cost estimate from Viking is included with this information sheet.

**Estimate - Viking Exc. 1/23/26 Update
Cemetery Planter Removal Change Order**

Date: 1/23/26

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>Estimated Quantity</u>	<u>Unit Price</u>	<u>Amount</u>
1	Remove Existing Planters, includes necessary irrigation work to cap and/or relocate drip lines.	SF	275	\$ 8.50	\$ 2,337.50
2	Remove existing curbing and concrete waterways.	SF	156	\$ 8.50	\$ 1,326.00
3	Provide and install 2.5" asphalt, includes saw cut and tack coat.	SF	635	\$ 8.50	\$ 5,397.50
4	Provide and install 30" roll curb	LF	40	\$ 33.00	\$ 1,320.00
5	Provide and install 6" thick reinforced cross gutters w/aprons as shown.	S.F.	300	\$ 25.00	\$ 7,500.00
6	Relocate existing trees to interior areas	Each	3	\$ 800.00	\$ 2,400.00
7	Relocate existing signs	Each	2	\$ 150.00	\$ 300.00

Total: \$ 20,581.00