

A large American flag is positioned on the left side of the image, flying from a flagpole. The flag is partially visible, showing the stars and stripes against a clear blue sky. The fabric of the flag is slightly wrinkled and billowing.

City of NORTH SALT LAKE

CITY COUNCIL Work Session

January 20, 2026
6:00 p.m.

SEMI-ANNUAL COMMUNITY DEVELOPMENT REPORT



SEMI-ANNUAL DEPARTMENT REPORT

JANUARY 2026
COMMUNITY DEVELOPMENT



Jordon Solomon- 2025 3rd Place (Adult)



COMMUNITY DEVELOPMENT
DEPARTMENT

Community Vision

Build Public Trust

Efficiency & Accuracy

Engagement

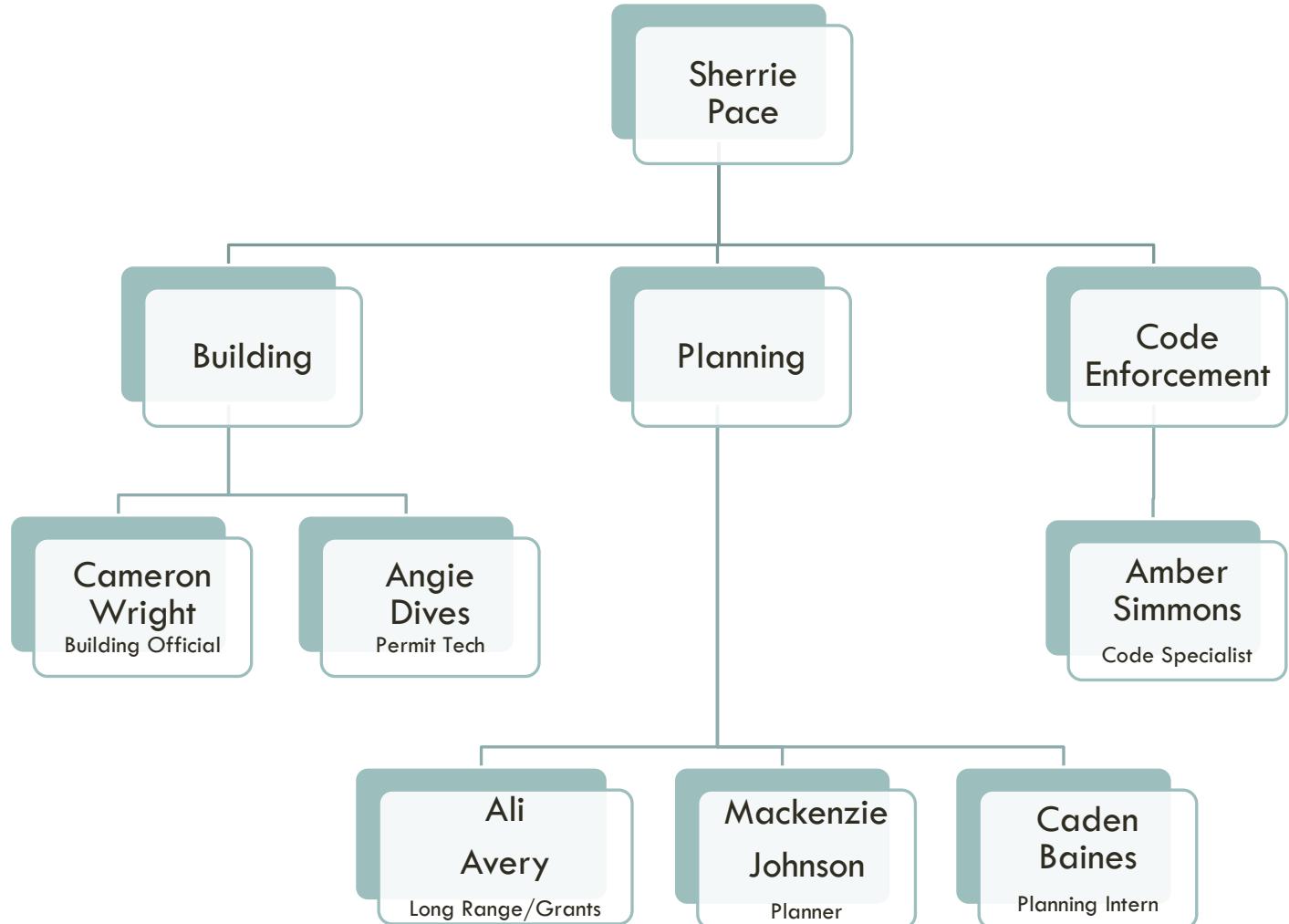
Regulatory Compliance



COMMUNITY DEVELOPMENT DEPARTMENT

6.5 FULL TIME EMPLOYEES

- PLANNING
 - CURRENT
 - LONG RANGE/GRANTS
- BUILDING
- CODE ENFORCEMENT

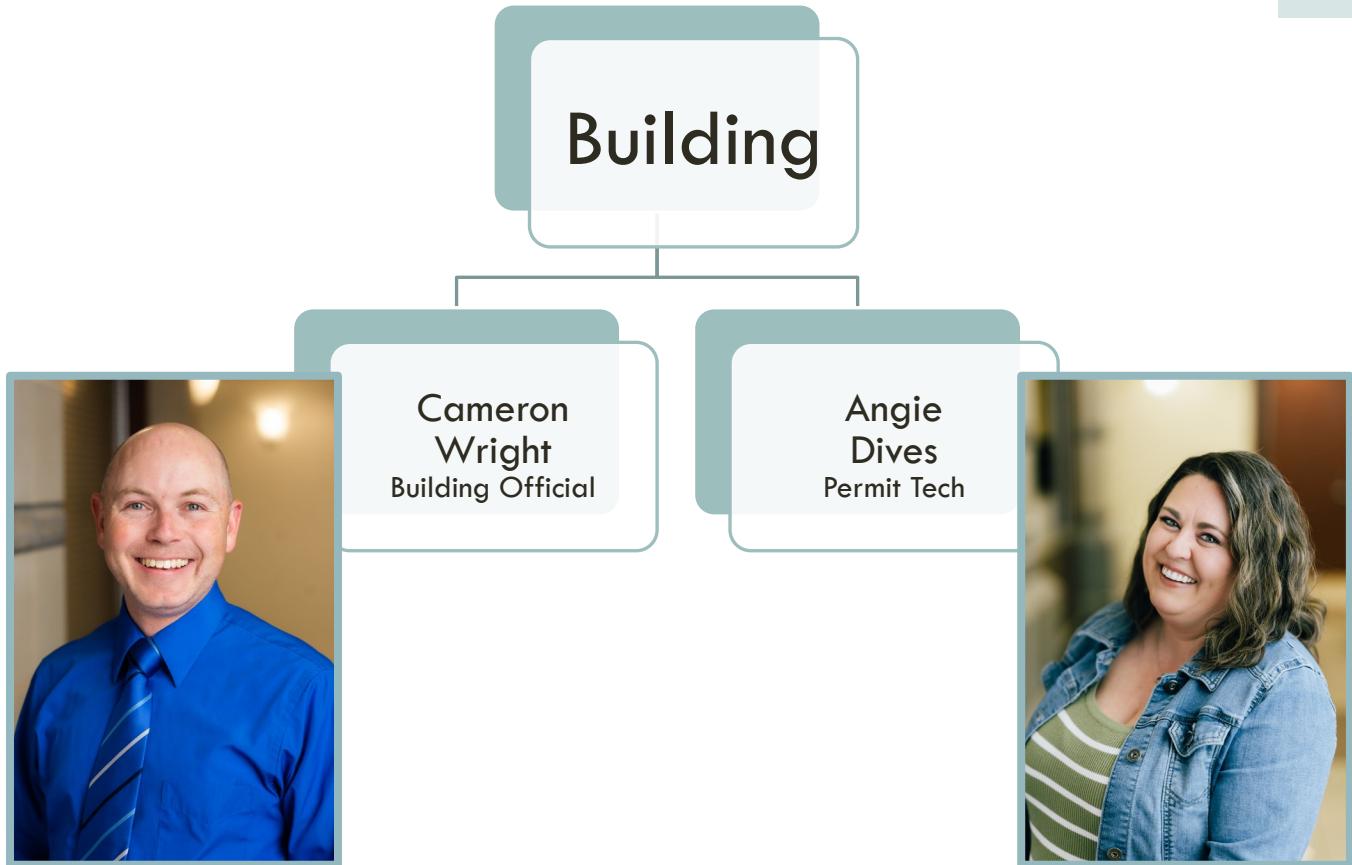




COMMUNITY DEVELOPMENT DEPARTMENT

6.5 FULL TIME EMPLOYEES

- PLANNING
 - CURRENT
 - LONG RANGE/GRANTS
- **BUILDING**
- CODE ENFORCEMENT



- Building Plan Reviews
- Inspections
- City Hall Facilities Maintenance
- Process Building Permits
- Scheduling
- Monthly Permit Reports
- Vendor Fair
- Cross Trained-Utilities/Bus. License



COMMUNITY DEVELOPMENT DEPARTMENT

6.5 FULL TIME EMPLOYEES

- **PLANNING**
 - CURRENT
 - LONG RANGE/GRANTS
- **BUILDING**
- **CODE ENFORCEMENT**
- Long Range Planning Documents
 - General Plan
 - Town Center Master Plan
 - Trails Master Plan
- GIS/Mapping
- Grants Administration
- Regional Coordination
 - Jordan River Commission
 - Regional Growth Committee TAC
- Directs
 - Planning Intern-Long Range Project

Planning

Ali Avery

Long Range Planning
Grants Administrator





COMMUNITY DEVELOPMENT DEPARTMENT

6.5 FULL TIME EMPLOYEES

- **PLANNING**
 - CURRENT
 - LONG RANGE/GRANTS
- **BUILDING**
- **CODE ENFORCEMENT**

Planning

Mackenzie
Johnson
City Planner



- Current Planning
 - Zoning Review
 - Building Permits
 - Business Licensing
 - Subdivision Review
 - Conditional Use Permits
 - Zone Changes
- Directs
 - Code Enforcement
 - Planning Intern
- Staff To:
 - Planning Commission
- Regional Coordination
 - Steering Committees
 - Regional Growth Committee TAC



COMMUNITY DEVELOPMENT DEPARTMENT

6.5 FULL TIME EMPLOYEES

- **PLANNING**
 - CURRENT
 - LONG RANGE/GRANTS
- **BUILDING**
- **CODE ENFORCEMENT**

Planning

Caden Baines

Planning Intern



- Current Planning
 - Front Counter Staff
 - Zoning Review
 - Building Permits
 - Business Licensing
 - Good Landlord Program

- Long Range Planning
 - GIS Admin
 - Project Assistant



COMMUNITY DEVELOPMENT DEPARTMENT

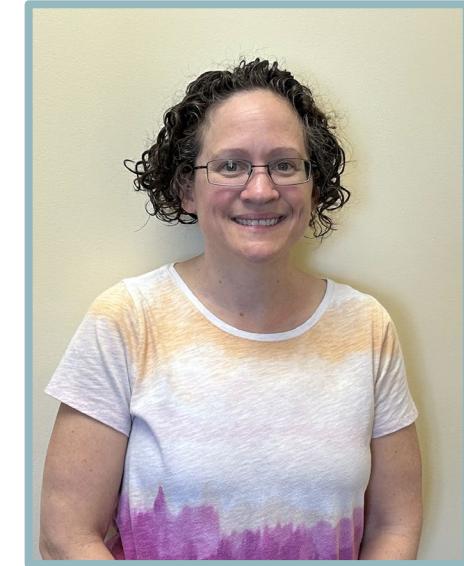
6.5 FULL TIME EMPLOYEES

- PLANNING
 - CURRENT
 - LONG RANGE/GRANTS
- BUILDING
- CODE ENFORCEMENT

Code Enforcement

Amber
Simmons

Code Enforcement Specialist



- Code Enforcement
 - Investigation-Complaints
 - Assigns Cases
 - Assist Other Departments
 - Tree Trimming
 - Park Strips
- Removal of Illegal Signs
- Weed Control
- Business Licensing Violations
- Conditional Use Violations
- Hearing Reports



COMMUNITY DEVELOPMENT DEPARTMENT

6.5 FULL TIME EMPLOYEES

- PLANNING
 - CURRENT
 - LONG RANGE/GRANTS
- BUILDING
- CODE ENFORCEMENT

Community
Development

Sherrie Pace
Director



- Supervise
 - Building
 - Planning
 - Code Enforcement
- Monitor Legislation
- Code Amendments
- Subdivision Review
- Staff
 - Planning Commission
 - Arts Committee
- Economic Development
- Represent City:
 - Regional Growth Committee TAC
 - Land Use Task Force
 - Utah Redevelopment Association



COMMUNITY DEVELOPMENT DEPARTMENT

6.5 FULL TIME EMPLOYEES

- PLANNING
 - CURRENT
 - LONG RANGE/GRANTS
- BUILDING
- CODE ENFORCEMENT

Customer service: Citizens, Builders, Developers, Appraisers, Business Owners, Gov't Agencies...

Land Use Applications: Subdivisions, Site Plans, Conditional Use Permits, Lot Line Adjustments...

Building Permits & Inspections

Land Use Permits: Fences, ADU, STR, Sign Permits

Geotech Review with Engineering

Business License Review: Zoning Compliance

Good Landlord Program Certification Tracking

Statistics/Forecasts: Population, Demographics, Census Coordination

Grant Acquisition & Management

Mapping & GIS Database

Regional Planning and Collaboration: Land Use Task Force, Regional Growth Committee, Active Transportation Committee, Jordan River Commission...

Long Range Planning: General Plan, Neighborhood Plans, Active Transportation Plan, Parks Plan

Staff to Council, Planning Commission, Appeal Authority, Arts & Trails Committees

Special Events

Event Coordination: Vendor Fair

Project Review and Oversight

Code Enforcement

Manage Land Use Records





COMMUNITY DEVELOPMENT DEPARTMENT

YEAR IN REVIEW BUILDING

2025 Permits Issued

- ▶ 492 Calendar Year
- ▶ 294 Fiscal Year

Plan Review

- ▶ 24 Permit applications (current)
- ▶ 5.55 Days Ave. Plan Review (Res)
- ▶ 9.25 Days Ave. Plan Review (Comm)

2025 Valuation Added

- ▶ \$62,278,323

Building Inspections

- ▶ 1,698
- ▶ Average wait for inspection 0.6358 days





COMMUNITY DEVELOPMENT DEPARTMENT

YEAR IN REVIEW BUILDING

Under Construction

- ▶ Medical Office (Foxboro Marketplace)

Permit Ready

- ▶ NSL Lofts (West Building)-120 East Center

Pre-Application Planning

- ▶ McDonald's (1100 N Redwood Rd.)
- ▶ Clifton Commercial 1100 North Redwood Road (Brighton)
- ▶ NSL Business District (Kimball Property)
- ▶ GE Bldg. Redevelopment
- ▶ Eaglewood Village
- ▶ Possible Hotel
- ▶ Restaurant Pad





COMMUNITY DEVELOPMENT DEPARTMENT

YEAR IN REVIEW PLANNING

APPLICATIONS

- ▶ 44 Applications
 - ▶ Zone Changes
 - ▶ Code Amendments
 - ▶ Subdivisions
 - ▶ Site Plans



Under Construction

- ▶ Eaglewood Cove Ph. 13 -14
- ▶ Silver Sky Lofts
- ▶ Clifton Place (North)

Approved

- ▶ NSL Lofts (Permit Ready)
- ▶ Williamsburg Apartments
- ▶ Eaglewood Cove Ph. 15 (in Final Plat)
- ▶ Village Station Bldgs. 3-5



COMMUNITY DEVELOPMENT DEPARTMENT

YEAR IN REVIEW PLANNING

Residential Projects

- ▶ Clifton Towns (South) 1100 North Redwood Road
- ▶ Village Station Amendment Bldg. 4

- ▶ Redevelopment Potential
 - ▶ Coventry LDS Church
 - ▶ 800 W LDS Church
 - ▶ Hwy 89-Ouzinian Properties





COMMUNITY DEVELOPMENT DEPARTMENT

YEAR IN REVIEW GRANTS

2025 Grants Awarded

► Pacific Avenue Sidepath DC Prop 1	\$460,000
► Cutler Drive sidewalk DC Prop 1	\$433,800
► Montanaro Mural – DD Mural Grant	\$4,250
► GTTR Festival Seed Grant	\$250
► GTTR Festival Mini Grant	\$1,000
► Main Street Safety Improvements DC 3 rd Qtr	\$750,000
► NSL Safe Routes to Schools TPA	\$40,000
► South Davis Greenway Feasibility Study TLC	<u>\$115,000</u>
	\$1,804,300

► \$15,893,922 since 2010



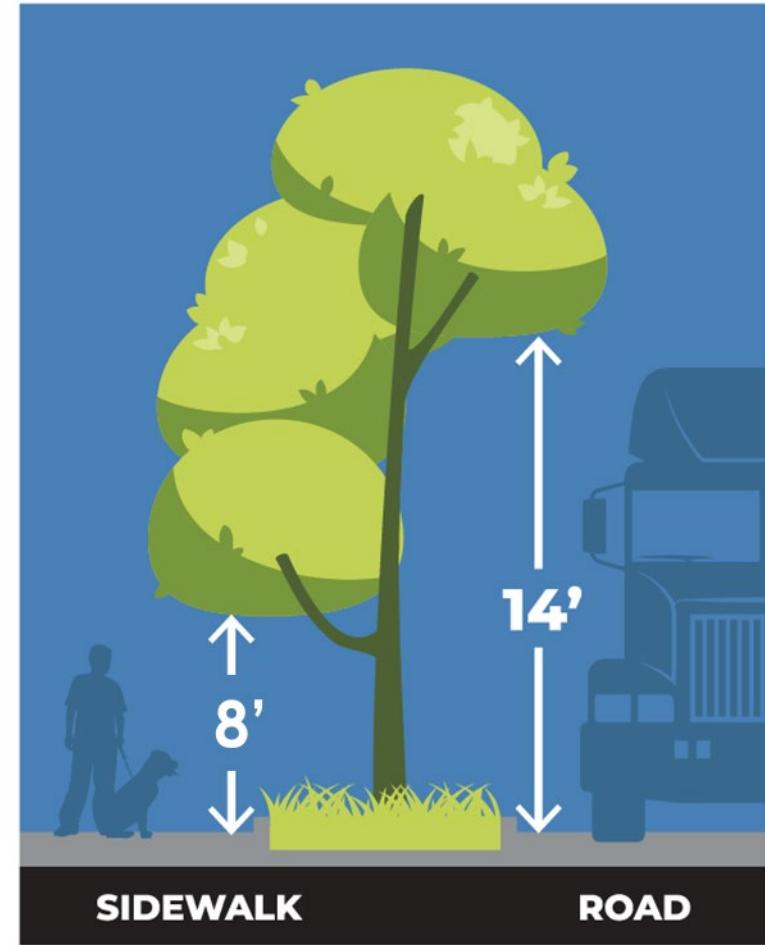


COMMUNITY DEVELOPMENT DEPARTMENT

YEAR IN REVIEW Code Enforcement

2025 Cases

- Business Licenses 16
- Snipe Signs 245
- Courtesy Requests 59
- Case Log 135
- Tree Notices/Flyers 748





COMMUNITY DEVELOPMENT DEPARTMENT

2026 PROJECTS

► ORDINANCES

- Town Center Design Standards
- Business Licensing
- Access
 - Driveway widths
 - Track Out
- WUI Map
- Code Enforcement
 - Lighting
 - Tree height
- Legislature 2026 (Land Use Task Force/Utah
Redevelopment Association)



Figure 2.1 - North Salt Lake Town Center Subdistricts map



COMMUNITY DEVELOPMENT DEPARTMENT

2026 PROJECTS

► OTHER PROJECTS

- Update to General Plan
- Annexation Area Addressing
- UDOT I-15 Expansion
- Hatch Park
- City App
- Arts Committee
- Trails Master Plan
- South Davis Greenway
- 2026 Legislative Session
- ???





COMMUNITY DEVELOPMENT DEPARTMENT

DEMOGRAPHICS

Business 2026

- ▶ Total number of firms - 813 active business licenses

Geography

- ▶ Land in square miles – 11.41
- ▶ Population – 24,811 (2026)
- ▶ Persons per square mile - 2,174

Housing 2026

- ▶ Housing units (2026) – 8,468
- ▶ Home-ownership rate – 68.5%
- ▶ Persons per household – 2.9
- ▶ Median household income (2023) - \$111,870

Population

- ▶ State of Utah - 3,271,616 (2020 Census)
- ▶ City of North Salt Lake - 24,811 (2026 estimate)





COMMUNITY DEVELOPMENT DEPARTMENT

DEMOGRAPHICS

Population

- ▶ State of Utah - 3,271,616 (2020 Census)
- ▶ City of North Salt Lake - 24,811 (2026 estimate)
- ▶ 28.7% change in population since 2010 -2020
- ▶ Persons under 5 years - 10.3%
- ▶ Persons under 18 years - 31.0%
- ▶ Persons 65 and over - 6.6%





COMMUNITY DEVELOPMENT DEPARTMENT

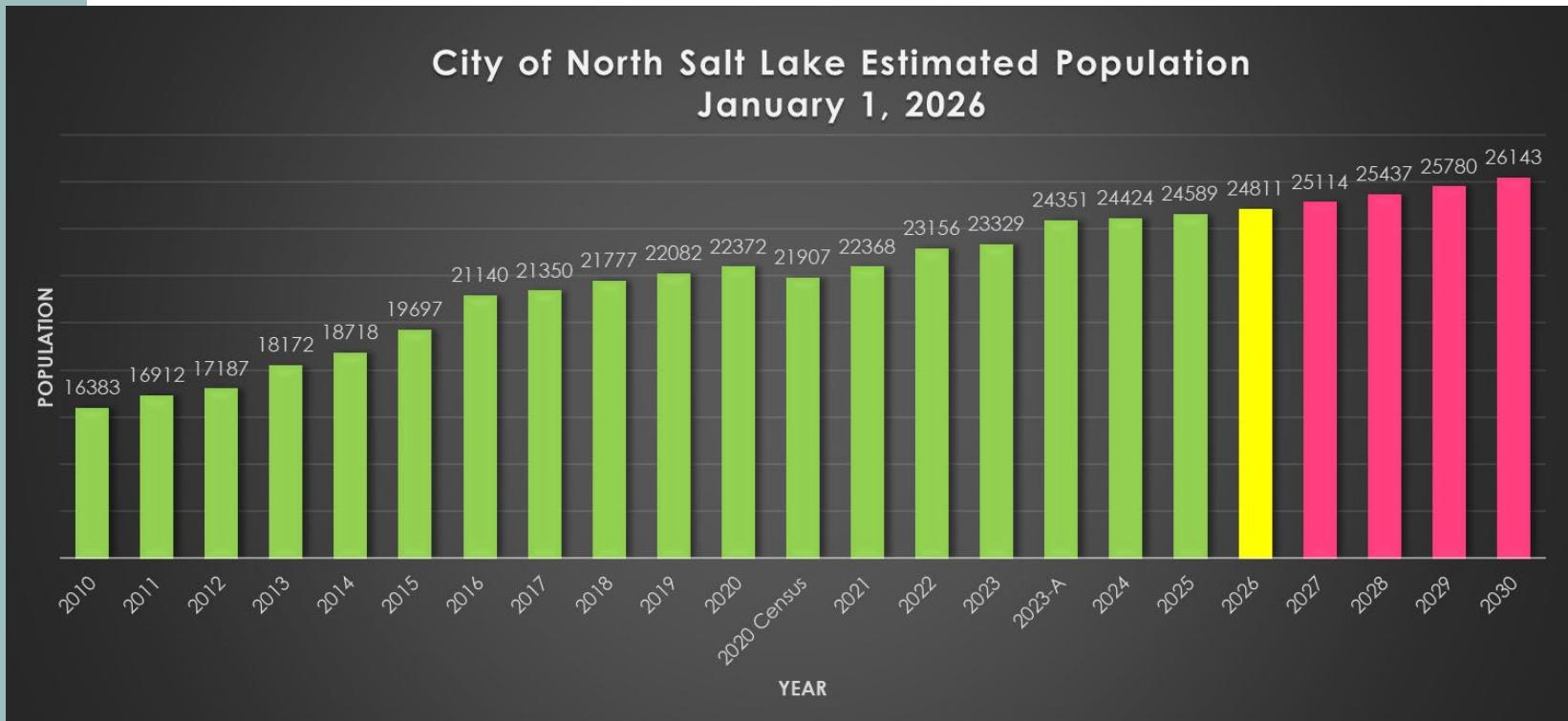
DEMOGRAPHICS

Year Built	Actual Units Built (Permits Issued)	Actual Growth Rate	Projected Units	Total Unit Count	Projected Growth Rate	Population (Units* 3.05/unit) 2020 Cen 2.93	Population Date
2009	123			5488		16,383	1/1/2010
2010	64	3.23%		5545		16,912	1/1/2011
2011	104	1.62%		5635		17,187	1/1/2012
2012	344	5.73%		5958		18,172	1/1/2013
2013	179	3.00%		6137		18,718	1/1/2014
2014	321	5.23%		6458		19,697	1/1/2015
2015	473	7.32%		6931		21,140	1/1/2016
2016	69	1.00%		7000	2.00%	21,350	1/1/2017
2017	140	2.00%		7140	1.60%	21,777	1/1/2018
2018	100	1.40%		7240	1.70%	22,082	1/1/2019
2019	124	1.31%		7366	1.60%	22,372	1/1/2020
2020 Census						21,907	4/1/2020
2020	249	0.61%		7634	1.43%	22,368	1/1/2021
2021	259	3.37%		7903	1.36%	23,156	1/1/2022
2022	68	0.74%	59	7962	1.16%	23,329	1/1/2023
Annexation 2023	349		349	8311		24,351	
2023	25	0.30%	89	8336	1.12%	24,424	1/1/2024
2024	56	0.67%	94	8392	1.13%	24,589	1/1/2025
2025	76	0.91%	98	8468	1.16%	24,811	1/1/2026
2026		1.16%	103	8571	1.22%	25,114	1/1/2027
2027		1.22%	110	8681	1.28%	25,437	1/1/2028
2028		1.28%	117	8799	1.35%	25,780	1/1/2029
2029		1.35%	124	8922	1.41%	26,143	1/1/2030
2030		1.41%	129	9051	1.44%	26,520	1/1/2031
2031		1.44%	132	9183	1.45%	26,905	1/1/2032
2032		1.45%	131	9314	1.43%	27,290	1/1/2033
2033		1.43%	133	9447	1.42%	27,679	1/1/2034
2034		1.42%	133	9579	1.41%	28,068	1/1/2035
2035		1.41%	134	9713	1.40%	28,460	1/1/2036



COMMUNITY DEVELOPMENT DEPARTMENT

DEMOGRAPHICS





THANK
YOU

Questions?

DAVIS COUNTY LIBRARY SERVICES

ADJOURN

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City of NORTH SALT LAKE

CITY COUNCIL Meeting

January 20, 2026
7:00 p.m.

CITIZEN COMMENT

COUNCIL REPORTS

CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT

BUDGET PREPARATION AND ADOPTION CALENDAR**FISCAL YEAR 2026-2027**

DATE	ACTION - DESCRIPTION	LEGALLY REQUIRED
1/22/2026	Finance: Distribute budget and capital worksheets to department heads for review and recommendations.	N
2/12/2026	Department Heads: Worksheets with recommendations due back to Finance	N
2/17/2026	Council Work Session (<i>Eaglewood</i>) : Council priorities and objectives	N
3/3/2026	Council Work Session: Revenue Summary/Overview and Projections Sales Tax, Property Tax, Franchise Taxes, Development Fees, Utility Rates	N
3/17/2026	Council Work Session: Personnel Wage/benefit projections, position requests, COLA	N
3/31/2026	Council Work Session: Capital Projects review Streets, Water, Storm, Parks, Trails	N
4/7/2026	Council Work Session: Public Works Operations and Equipment Streets, Water, Storm, Parks, Fleet	N
4/11/2026, or	Council Work Session: Governmental Operating Budgets	N
4/18/2026	General government, public safety, justice court, community development, local building authority, redevelopment agency, housing	
4/30/2026	Distribute Tentative Budget in the City Council packet	Y
5/5/2026	Council Meeting: Adopt the tentative budget and set the public hearing details and target date for final adoption (6/2/2026 or 6/16/2026).	Y
6/2/2026	Council Meeting: Hold a public hearing on the tentative budget, address final concerns, and resolve any remaining issues. The Council may approve the final budget at this meeting (and set the tax rate) or defer adoption to the June 16 meeting.	Y
6/16/2026	Council Meeting: Approve the final budget (by June 30) and set the certified property tax rate by resolution.	Y

CIVIC EVENTS COMMITTEE
APPOINTMENT
Frances Marcus

Proposed Motion

I move that the City Council approve Councilmember Knowlton's proposed appointment of Frances Marcus to the Civic Events Committee with a term ending on 1/1/2029.

HEALTH & WELLNESS COMMITTEE RE-APPOINTMENT(S)

Sam Ball

Mason Bennett

Nicole Whetstone

Proposed Motion

I move that the City Council approve the reappointments of Sam Ball, Mason Bennett, and Nicole Whetstone to the Health and Wellness Committee with a term ending on 1/1/2030.

2025 Annual Report to City Council

January 20, 2026



Committee Members

Established: March 2025

- Brent Crowther (Chair)
- Ryan Oakes (Vice Chair)
- Peter Wirthlin
- Pedro Huebner
- Kyle Poulter
- Ted Knowlton (Council Rep)
- Jon Rueckert (Staff)
- Ali Avery (Staff)
- TJ Riley (Staff)



Mission Statement

Our mission is to enhance the physical and economic well-being of all residents by developing both a transportation network and a community where walking, bicycling, and other forms of active transportation are safe and comfortable, both for recreational and utility trips.



Committee Goals

- Increase active transportation use
- Improve safety for all users
- Develop, enhance, and maintain a network that connects destinations
- Champion supportive programs
- Implement supportive programs



2025 Accomplishments

Brought focus, organization, and improvements to our amazing natural resources, through:

- Community engagement activities
- State Trail Crew maintenance
- Trails Master Plan
 - ORI Grant (\$37,500)
- South Davis Greenway Feasibility Study



Engagement Activities

- Purge the Spurge
 - Springhill Geologic Park
- National Trails Day
 - Wild Rose Upper Mountain
- Golden Spoke Bicycle Ride
 - Legacy Parkway Trail
- NSL Youth Council Service
 - US-89 Trash Clean Up
- 9/11 Day of Service
 - Wild Rose Lower Mountain to US-89



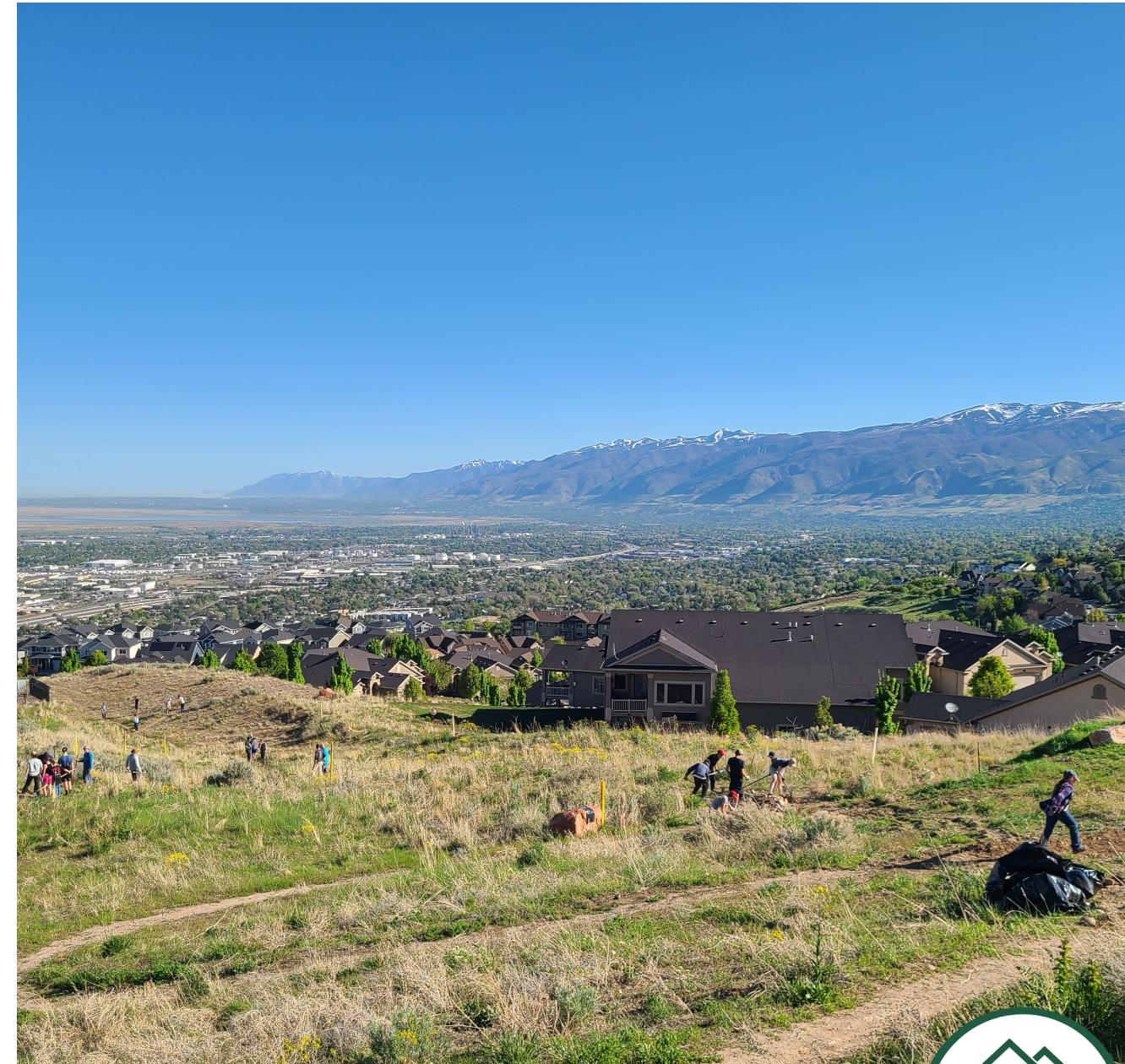
Engagement Activities

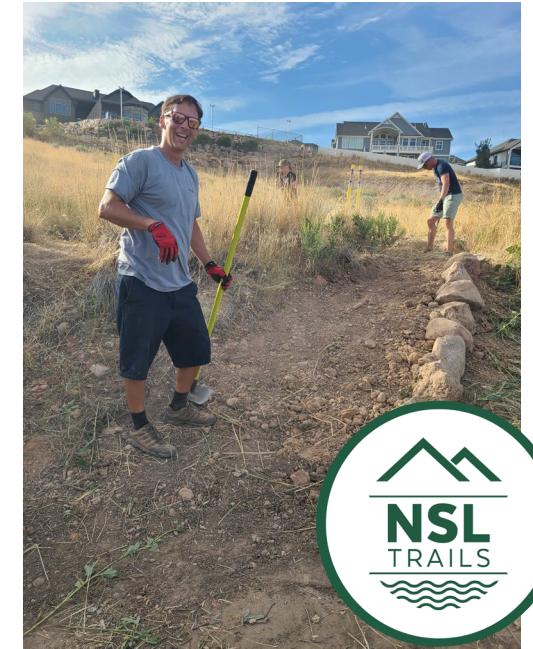
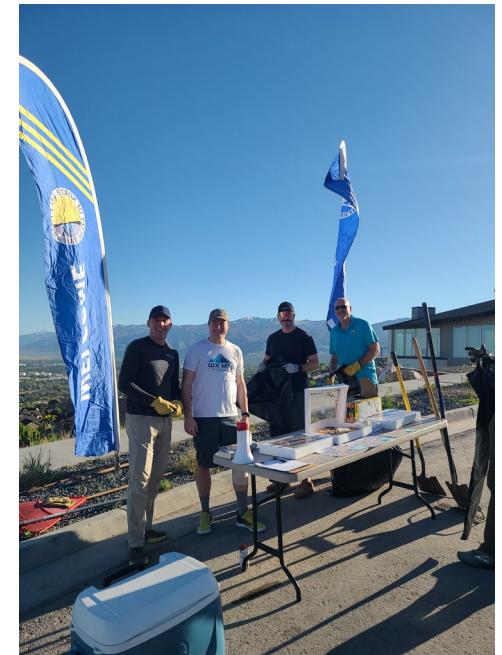
Monthly Trail Cleanups

- May – Wild Rose Upper Mountain
- June – Wild Rose Mid Mountain I
- August – Wild Rose Mid Mountain II
- Partnered with NSL Youth Council, Mountain Bike Club, Justserve.org, court-ordered community service, Scouts

200+ volunteer hours

\$7,000 in value provided





State Trail Crew

- Utilized Trail Crew from State Division of Outdoor Recreation
- In-Kind Value: \$5,400
- Making Another Request for Summer 2026 Trail Crew



Trails Master Plan

Inventory, evaluate condition, and provide recommendations to improve the hillside trails system.

- January 2026 to Summer 2026
- First anticipated quick win project: Wild Rose to Bonneville Shoreline Trail connection construction
- Recommendations for Capital Facilities Plan and annual funding for maintenance and capital improvements



South Davis Greenway Feasibility Study

- WFRC grant
- Partner jurisdictions: North Salt Lake, Bountiful, Centerville, Farmington
- Evaluate feasibility and cost of a new shared use side-path from North Salt Lake to Farmington
- Project initiated in Fall 2025, will be completed in late summer 2026



Signage and Access



Wild Rose Trail Sign
Mockups



Wild Rose Trail Access
@ Parkway Dr



Lessons Learned

- We are blessed in this City with our access to trails
- We should invest more to take care of our trail assets
- Committee members have learned how to maintain trails.
 - Trail Master Steward Certification (Utah State University)
- We need to better engage the community – we want to expand community support – get more people involved!



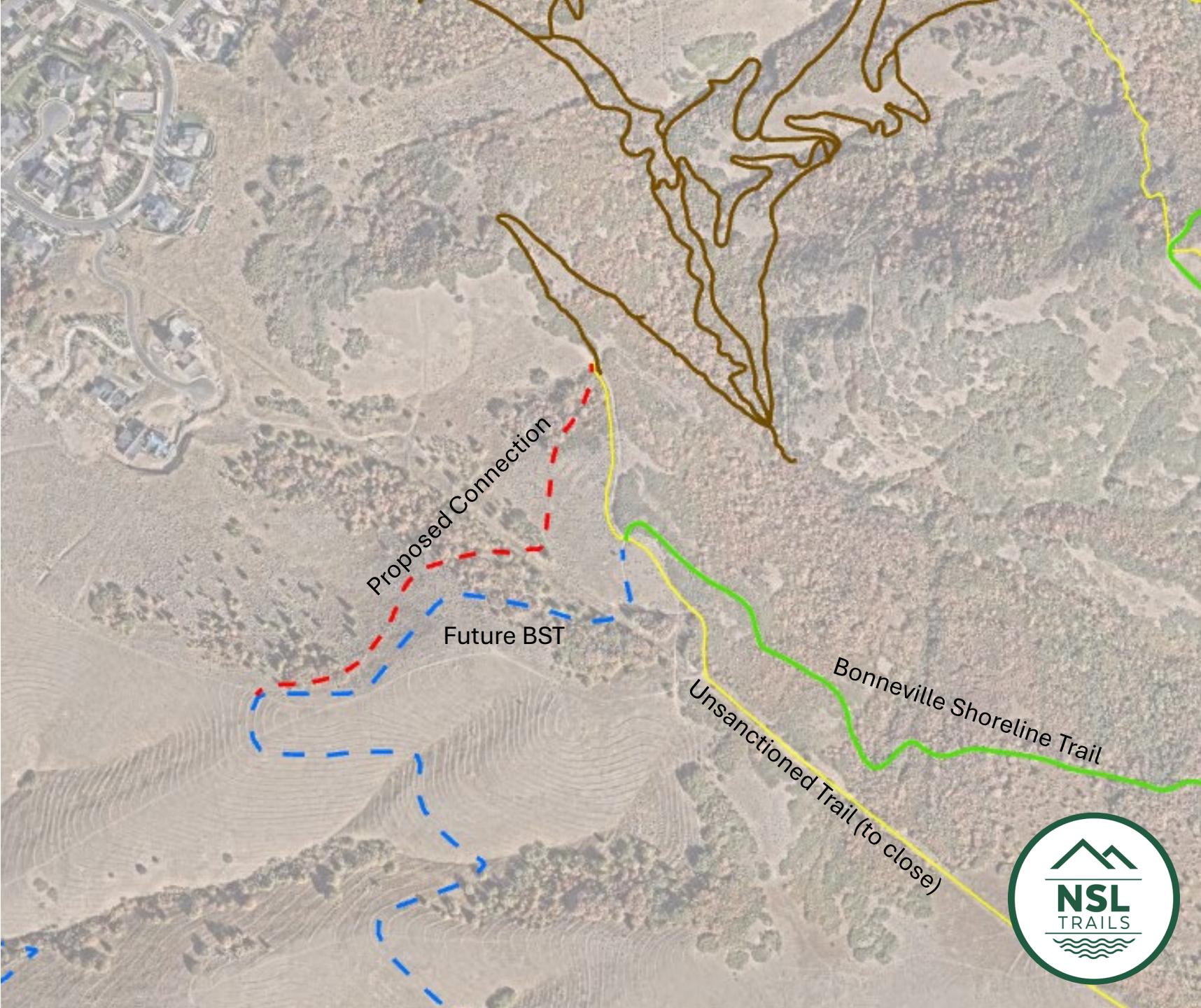
2026 Priorities

- Secure and stabilize funding for new construction and maintenance of trails.
- Implement high-priority elements of the Trails Master Plan.
- Continuing community programs and education to strengthen public involvement and support
- Invest in staff and committee member training and resources for trail planning and maintenance to ensure long-term success.
- Update ordinances to modernize active transportation standards (e-bikes, bike lanes, etc.).



2026 Priorities

- Improve connection from Bonneville Shoreline Trail to Wild Rose



2026 Priorities

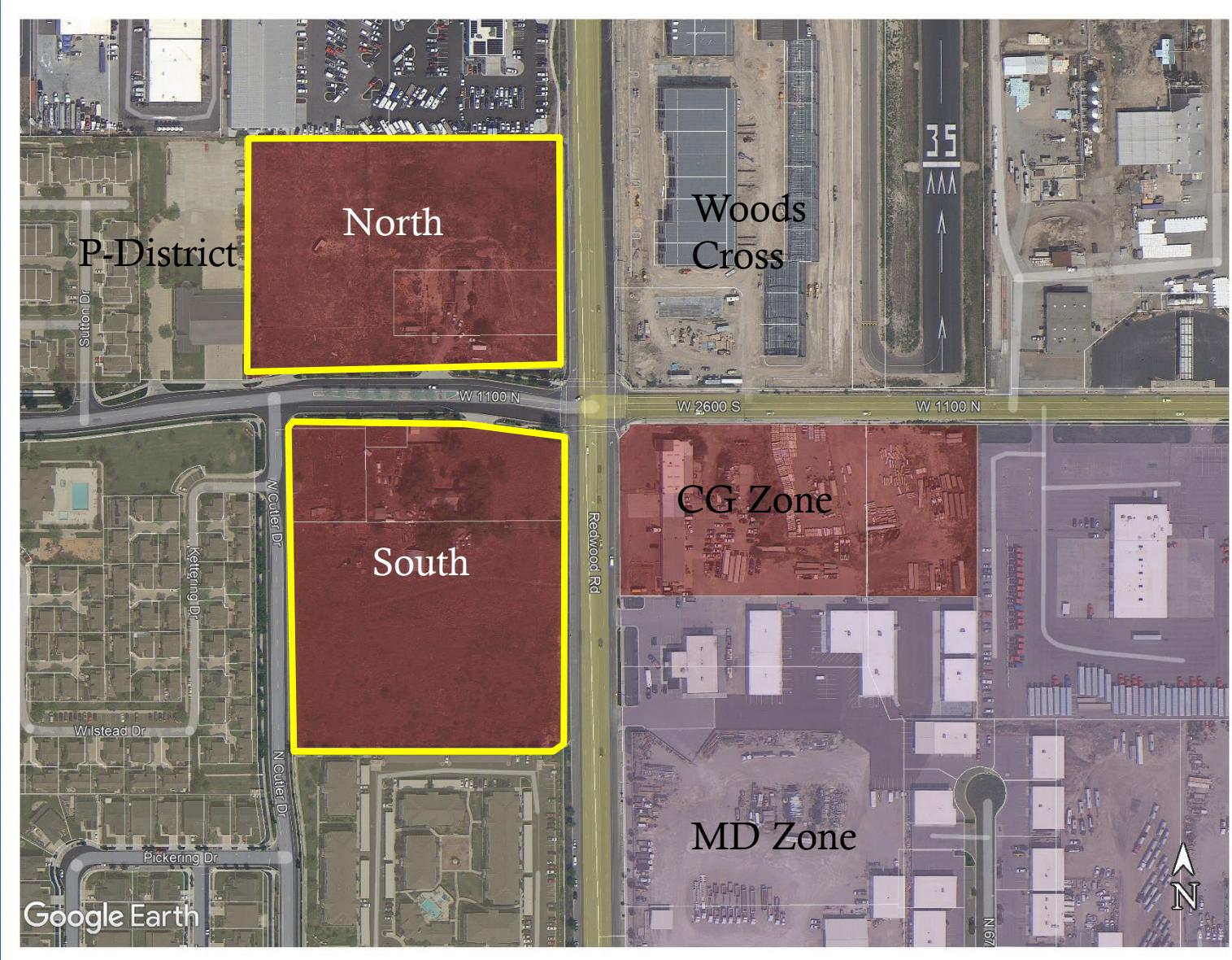
- Remediate
“unsanctioned”
trail construction





GENERAL DEVELOPMENT PLAN
AMENDMENT
Clifton Place South PUD

Amendment General Development Plan
Clifton Place South
Zoning



Amendment General Development Plan
Clifton Place South

P-District/General Development Process:

- PC-Public Hearing for Rezone
- PC Recommendation on General Development Plan (GDP)=Concept Plan
- City Council Approval of GDP
- PC *Approval* of Preliminary Subdivision Plat or Site Plan (exhibit for Development Agreement)
- PC Recommendation on P-District Rezone
- CC Approval of the P-District Rezone and Development Agreement
- Final Plat approved by Staff (if applicable)
- Construction Permits

Amendment General Development Plan
Clifton Place South

Clifton Place History:

7/12/2022

- PC-Public Hearing
- PC Recommendation on General Development Plan (GDP)=Concept Plan

7/19/2022

- City Council Approval of GDP

9/13/2022

- PC Recommendation for Preliminary Subdivision Plat (North & South)
- PC Recommendation on P-District Rezone

10/4/2022

- CC Approval of the P-District Rezone (ORD 2022-07) and Development Agreement

5/14/2024

- PC Rec. Amended GDP-North
- Approve Prelim Plan-North

5/21/2024

- CC Approve Amended GDP

9/9/2024

- Dev. Agr. Executed (North)

9/12/2024

- Final Plat (North)

10/1/2024

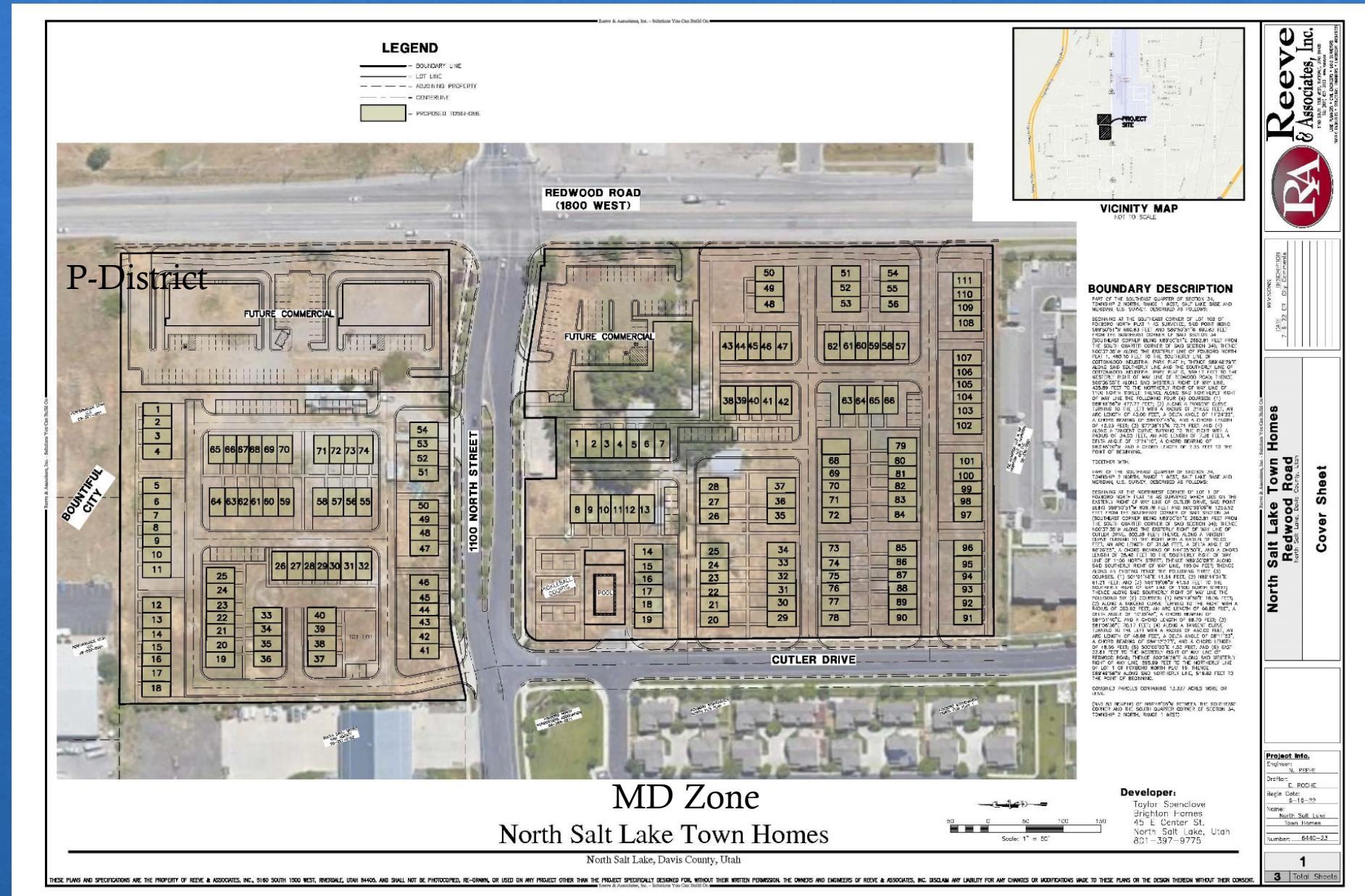
- CC Approve ORD2024-06 P-District Rezone (North)

Amendment General Development Plan Clifton Place South-Current

Original GDP
Total Units: 185
North: 74
South: 111

Amended GDP 5/14/2024

North: 68 units

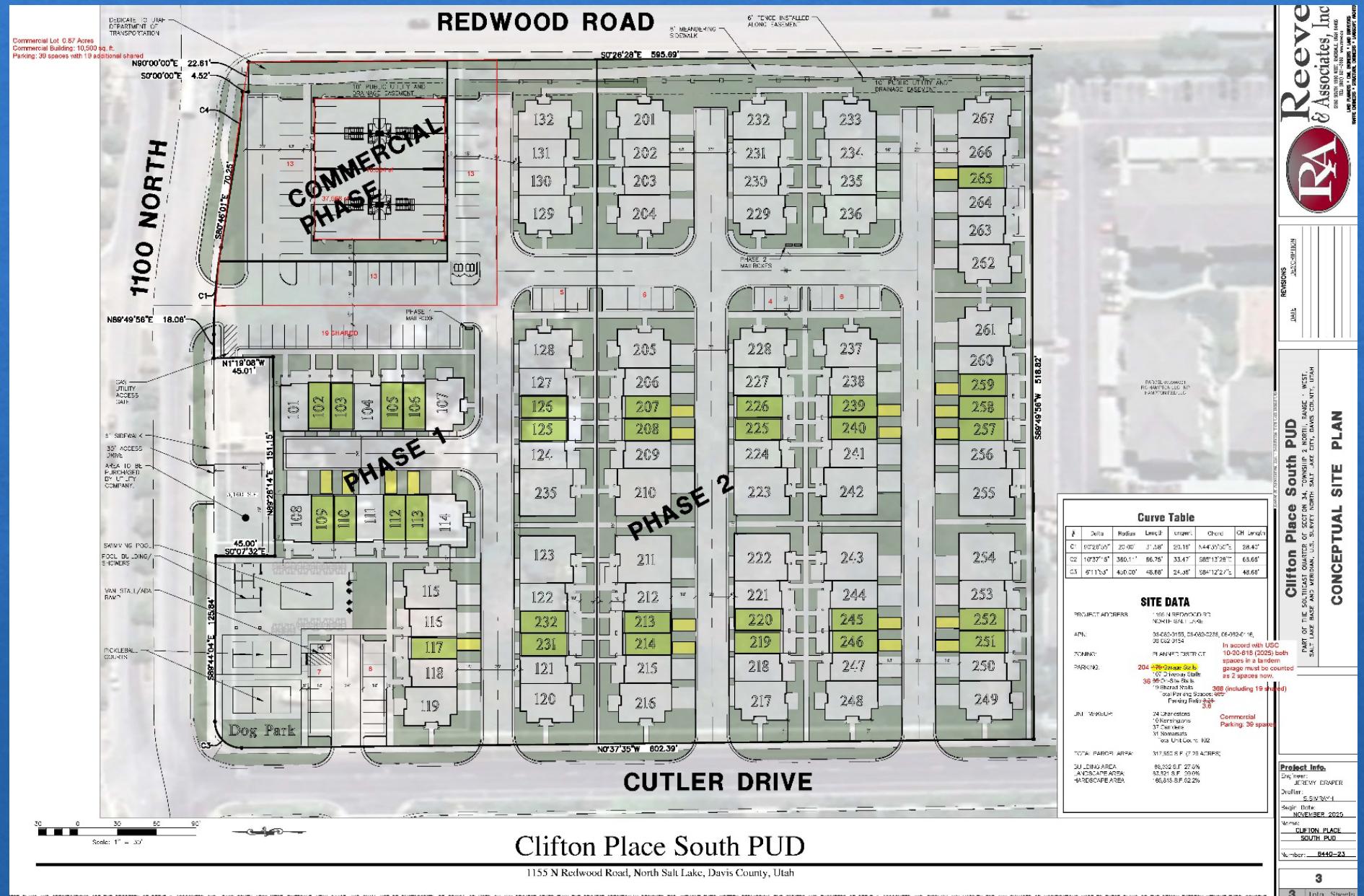


Amendment General Development Plan Clifton Place South-Proposed

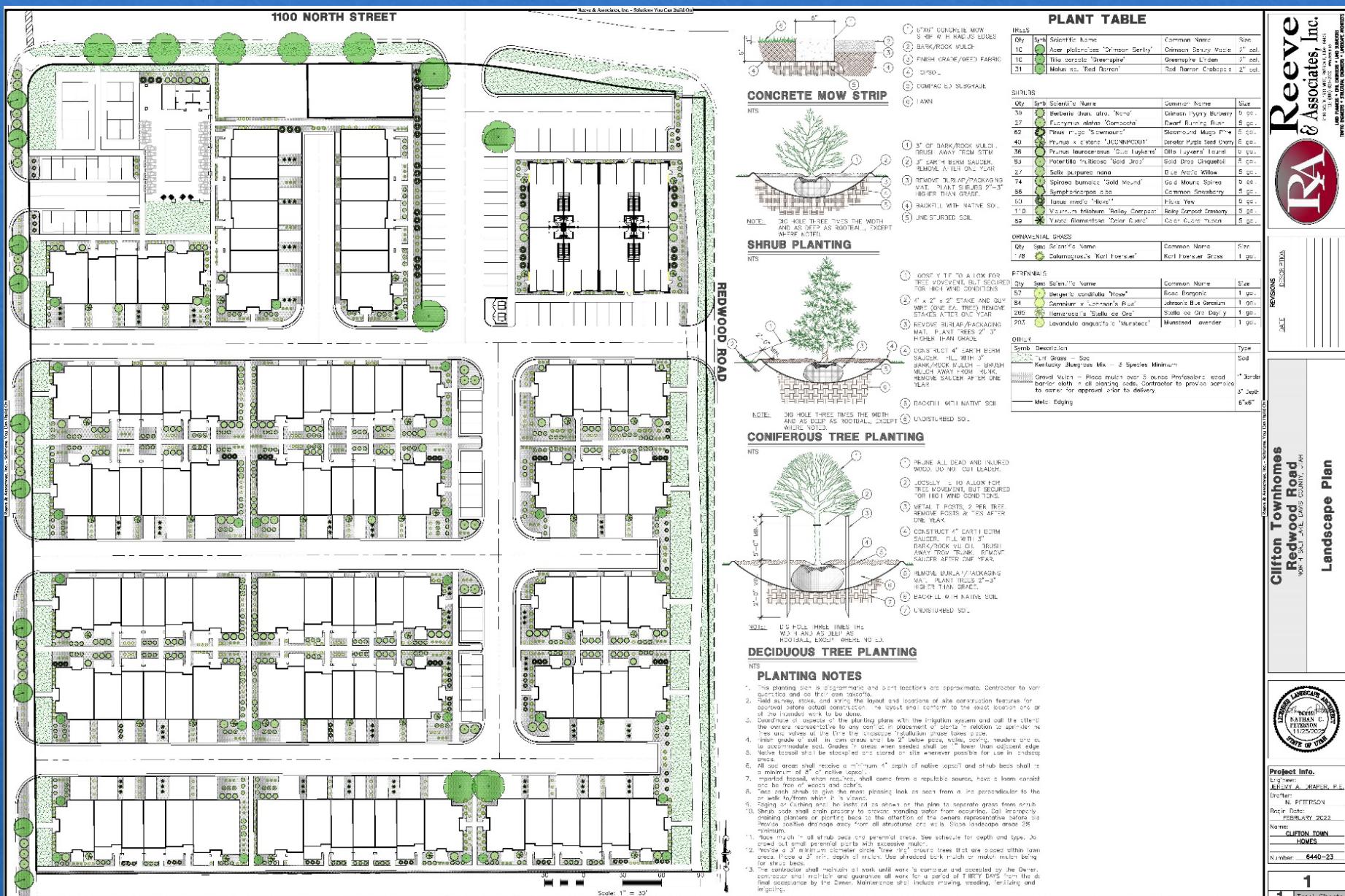
Original GDP
Total Units: 185
South: 111
Parking: 278 (2.5/du)

Proposed GDP
South: 102
Parking: 366 (3.6/du)

Commercial Parking
39 spaces



Amendment General Development Plan Clifton Place South-Landscape Plan



Amendment General Development Plan
Clifton Place South-Building Elevations



Amendment General Development Plan
Clifton Place South

Amended GDP Requests:

- Reduction in number of units
- Street/site layout
 - Addition of pickleball courts
- Fencing along Redwood Road
 - Dev. request sight obscuring (solid)
 - PC recommends decorative metal
- Redlines
 - Add ped connections to Redwood Rd. trail
 - Amenity parking access-move south
 - Update parking counts

1/13/2026

- PC Rec. Amended GDP

1/20/2026

- City Council Approval of GDP

TBD

- PC Approval Preliminary Plan (South)

TBD

- CC Approval of the P-District Rezone and Development Agreement

TBD

- Staff Approve Final Plat
- Construction

Amendment General Development Plan
Clifton Place South

Proposed Motion:

I move that the City Council approve the proposed amended General Development Plan for Clifton Place South PUD at 1095 North Redwood Road with the following findings and conditions:

Findings:

1. The plan is in accordance with the intent, standards and criteria specified in Title 13 of city code and other applicable regulations.
2. The plan conforms to the approved concept plan.
3. The plan creates no substantial financial hardship to the City.
4. The plan creates no substantial environmental consequence which will adversely impact upon adjacent properties and the health, safety or welfare of the inhabitants of the City.

Conditions:

1. The fencing along Redwood Road shall be decorative metal with masonry columns;
2. Pedestrian connections shall be made from the internal sidewalks to the Redwood Road trail;
3. The driveway for the guest parking adjacent to the community amenities (pool and pickleball) shall be reconfigured to move the access to the south and inline with the development entry across Cutler Drive;
4. The General Development Plan be corrected for redline corrections of parking counts;
5. Subject to final approval of the P-District Rezone and Development Agreement.

FISCAL YEAR
2025 FINANCIAL AUDIT
K&C CPA's

PUBLIC HEARING
& RESOLUTION 2026-04R
Proposed Fiscal Year 2025-2026
Budget Amendments

Consideration of Resolution 2026- 04R, Adopting amendments to the FY 2026 Budgets

By Type:	Increase/(Decrease) in Fund Balances
INCR. EQUIP EXPENSE – ENGINEERING PLOTTER	(\$9,495)
INCR. IN PROF SERVICE EXPENSE – TRAILS MASTER PLAN	(\$15,000)
INCR. WAGES – PUBLIC WORKS	(\$78,810)
INCR. GRANT REVENUES – PACIFIC AVE SIDE PATH (GRANT REVENUE)	\$460,000
INCR. CAPITAL EXPENSES – PACIFIC AVE SIDE PATH (PROJECT COST)	(552,000)
INCR. CAPITAL EXPENSES – DAVID WAY EMERGENCY SHORING	(\$170,000)
DECR. CAPITAL EQUIPMENT – WATER FUND	145,000
Total Fund Balance Increase/(Decrease)	(\$220,305) (\$128,305)

EXHIBIT A
BUDGET AMENDMENT HEARING - JANUARY 20, 2026

ACCOUNT #	ACCOUNT TITLE	CURRENT BUDGET	BUDGET ADJUSTMENT	TOTAL BUDGET	REASON
FUND 10 - GENERAL FUND					
EXP 10-3300-45603	MACHINERY AND EQUIPMENT	3,000	9,495	12,495	Replace Large Plotter/Scanner - Current model end of life, unrepairable
EXP 10-1130-46010	GRANT - CONTRACT PAYMENTS	157,500	15,000	172,500	Increase in City portion of trails master plan grand approved 11.18.25 CC Meeting
EXP 10-3501-41101	WAGE REGULAR EMPLOYEES	210,000	5,935	215,935	PW Wage increases approved 12.02.25 CC Meeting
EXP 10-3501-41200	EMPLOYEE BENEFITS	137,000	1,790	138,790	PW Wage increases approved 12.02.25 CC Meeting
EXP 10-3502-41101	WAGE REGULAR EMPLOYEES	146,700	3,495	150,195	PW Wage increases approved 12.02.25 CC Meeting
EXP 10-3502-41200	EMPLOYEE BENEFITS	73,000	1,050	74,050	PW Wage increases approved 12.02.25 CC Meeting
EXP 10-5301-41101	WAGE REGULAR EMPLOYEES	363,000	12,350	375,350	PW Wage increases approved 12.02.25 CC Meeting
EXP 10-5301-41200	EMPLOYEE BENEFITS	236,200	3,720	239,920	PW Wage increases approved 12.02.25 CC Meeting
(52,835)				NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 44 - ROADS CAPITAL FUND					
REV 44-3502-33301	CAPITAL GRANTS - LOCAL GVRNMT	(750,000)		(750,000)	Pacific Ave Side path 3rd Qtr Transportation Grant Award
EXP NEW	PACIFIC AVENUE SIDE PATH	—	=	—	Pacific Ave Side path project total
EXP 44-3505-52445	DAVID WAY EMER REPAIRS	-	170,000	170,000	Funding for initial repairs on David Way (shoring)
(170,000)				NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 51 - WATER OPERATING					
EXP 51-3124-41101	WAGE REGULAR EMPLOYEES	160,000	4,425	164,425	PW Wage increases approved 12.02.25 CC Meeting
EXP 51-3124-41200	EMPLOYEE BENEFITS	116,000	1,335	117,335	PW Wage increases approved 12.02.25 CC Meeting
EXP 51-3904-41101	WAGE REGULAR EMPLOYEES	725,000	18,050	743,050	PW Wage increases approved 12.02.25 CC Meeting
EXP 51-3904-41200	EMPLOYEE BENEFITS	420,000	5,450	425,450	PW Wage increases approved 12.02.25 CC Meeting
EXP 51-3908-48500	MACHINERY & EQUIPMENT CAPITAL	173,000	(145,000)	28,000	Reduce budget for equip received in FY 2025
115,740				NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 53 - STORM WATER FUND					
EXP 53-3114-41101	WAGE REGULAR EMPLOYEES	375,000	7,680	382,680	PW Wage increases approved 12.02.25 CC Meeting
EXP 53-3114-41200	EMPLOYEE BENEFITS	225,000	2,315	227,315	PW Wage increases approved 12.02.25 CC Meeting
(9,995)				NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 54 - SOLID WASTE FUND					
EXP 54-3104-41101	WAGE REGULAR EMPLOYEES	32,300	1,165	33,465	PW Wage increases approved 12.02.25 CC Meeting
EXP 54-3104-41200	EMPLOYEE BENEFITS	27,000	350	27,350	PW Wage increases approved 12.02.25 CC Meeting
(1,515)				NET INCREASE/(DECREASE) IN FUND BALANCE	
FUND 61 - FLEET					
EXP 61-1154-41101	WAGE REGULAR EMPLOYEES	195,000	7,450	202,450	PW Wage increases approved 12.02.25 CC Meeting
EXP 61-1154-41200	EMPLOYEE BENEFITS	130,000	2,250	132,250	PW Wage increases approved 12.02.25 CC Meeting
(9,700)				NET INCREASE/(DECREASE) IN FUND BALANCE	
TOTAL ALL FUNDS		(128,305)		NET INCREASE/(DECREASE) IN FUND BALANCE	

Proposed Motion

I move that the City Council approve Resolution 2026-04R:
A resolution approving and adopting amendments to the
fiscal year 2025-2026 General Fund, Roads Capital Fund,
Water Operating Fund, Storm Water Fund, Solid Waste, and
Fleet Fund Budgets.

RESOLUTION 2026-05R
Highway 89
Corridor Agreement

EXHIBIT A
HIGHWAY 89 CORRIDOR

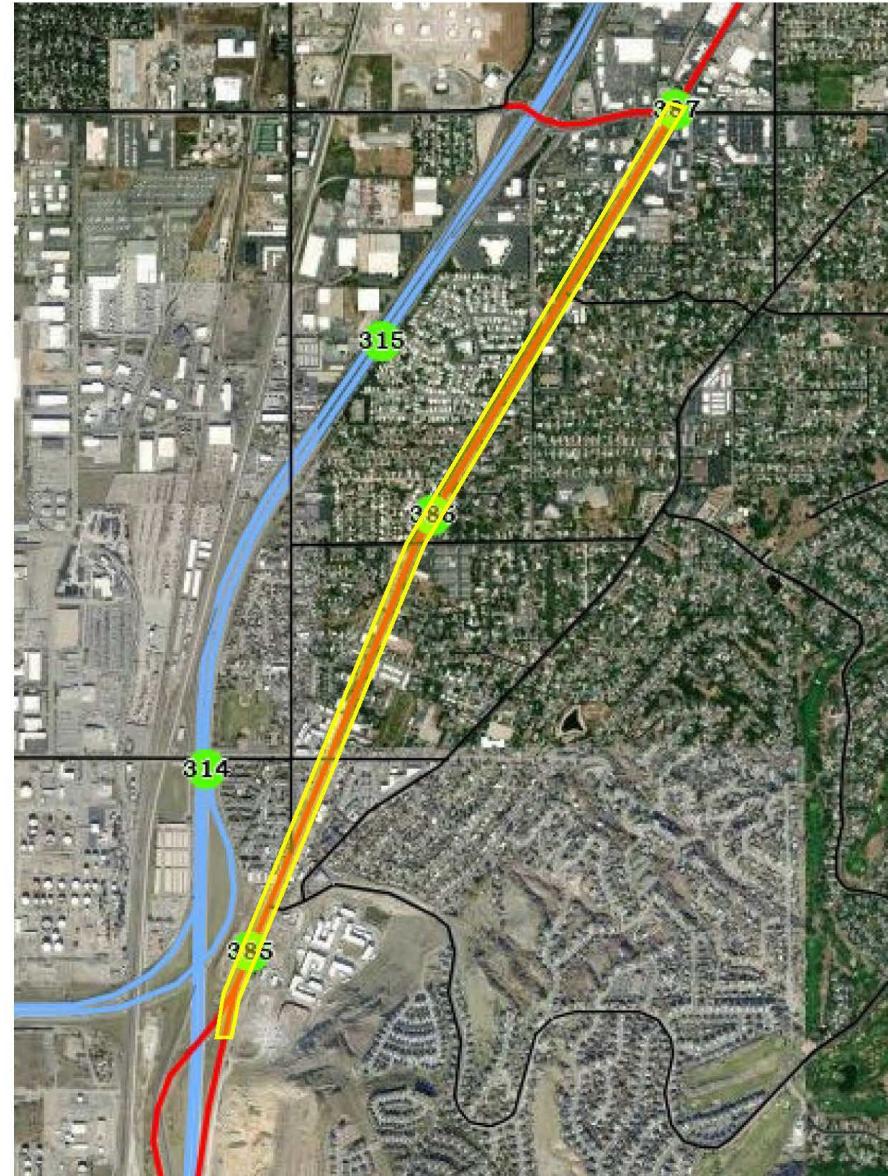


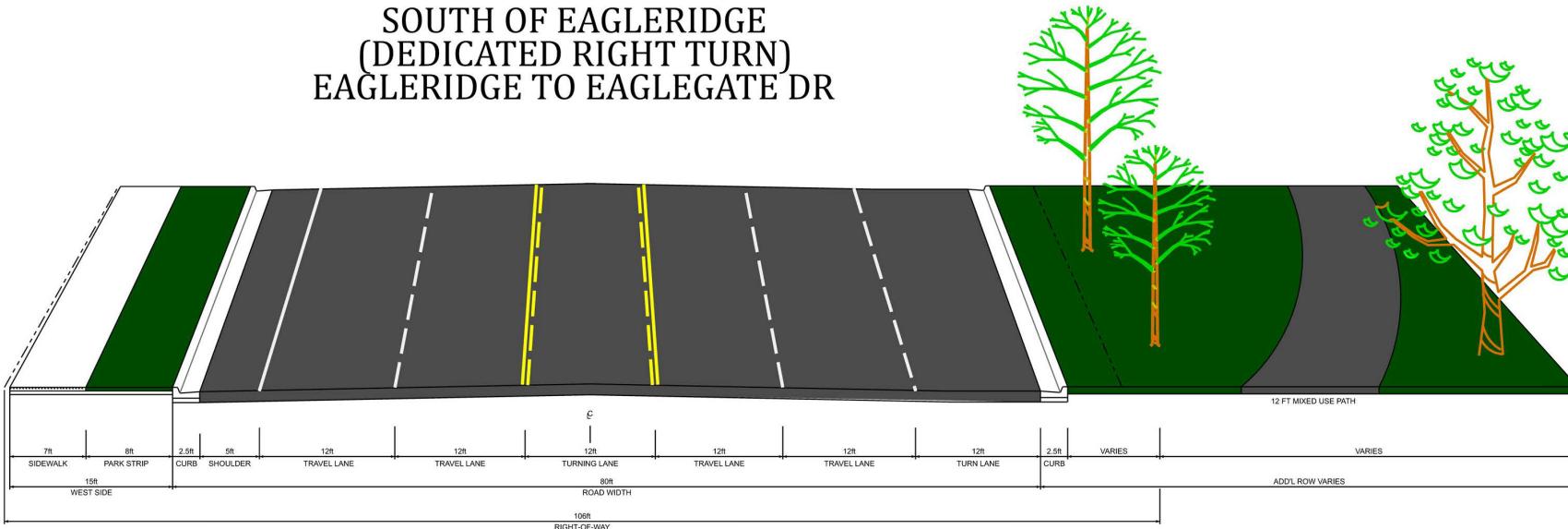
EXHIBIT B
TRAFFIC IMPROVEMENT RECOMMENDATIONS



EXHIBIT D-1

GREENWAY

SOUTH OF EAGLERIDGE
(DEDICATED RIGHT TURN)
EAGLERIDGE TO EAGLEGATE DR



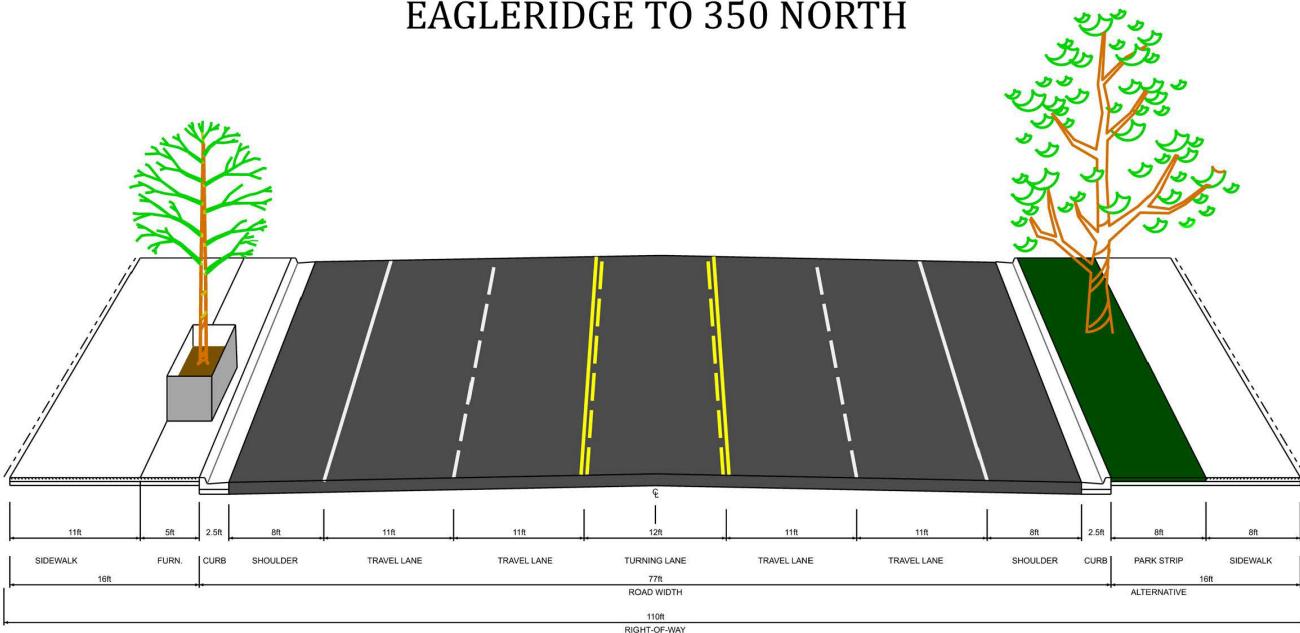
TYPICAL CROSS SECTION

GREENBELT (EAST SIDE)

GREENBELT (WIDTH VARIES, TYP. 47-52 FT)
WEST SIDE: 8 FT PARKSTRIP, 7 FT SIDEWALK
RIGHT-OF-WAY VARIES

EXHIBIT D-2

TOWN CENTER
EAGLERIDGE TO 350 NORTH

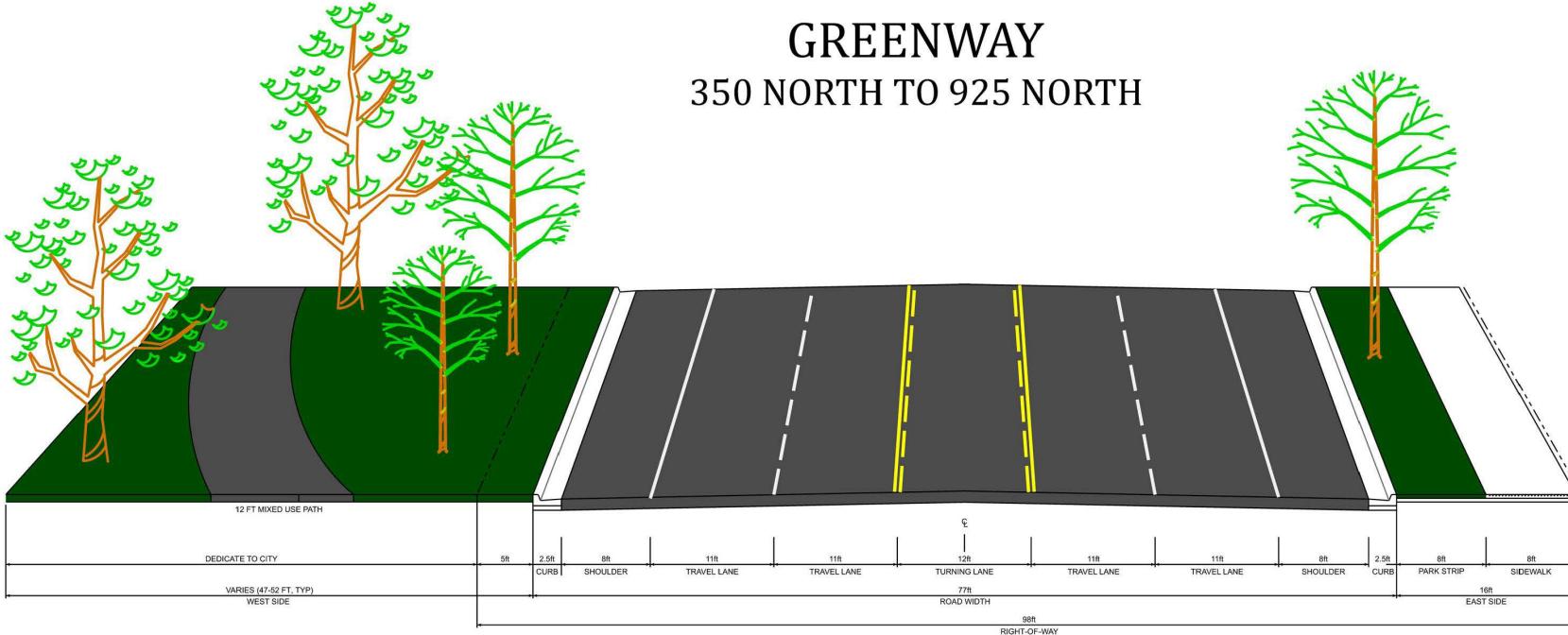


TYPICAL CROSS SECTION
URBAN MIXED-USE PLAZA

16 FT PLAZA (TOTAL WIDTH), 8 FT SHOULDER
110 FT RIGHT-OF-WAY

EXHIBIT D-3

GREENWAY 350 NORTH TO 925 NORTH

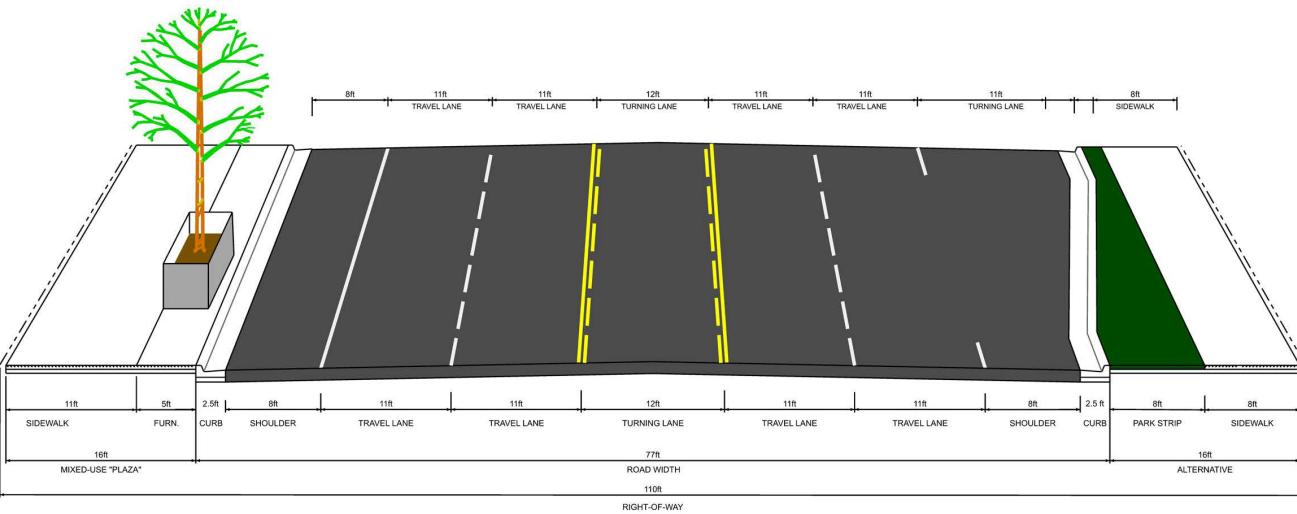


TYPICAL CROSS SECTION GREENWAY (WEST SIDE)

GREENBELT (WIDTH VARIES, TYP. 47-52 FT)
EAST SIDE: 8 FT PARKSTRIP, 8 FT SIDEWALK

98 FT RIGHT-OF-WAY

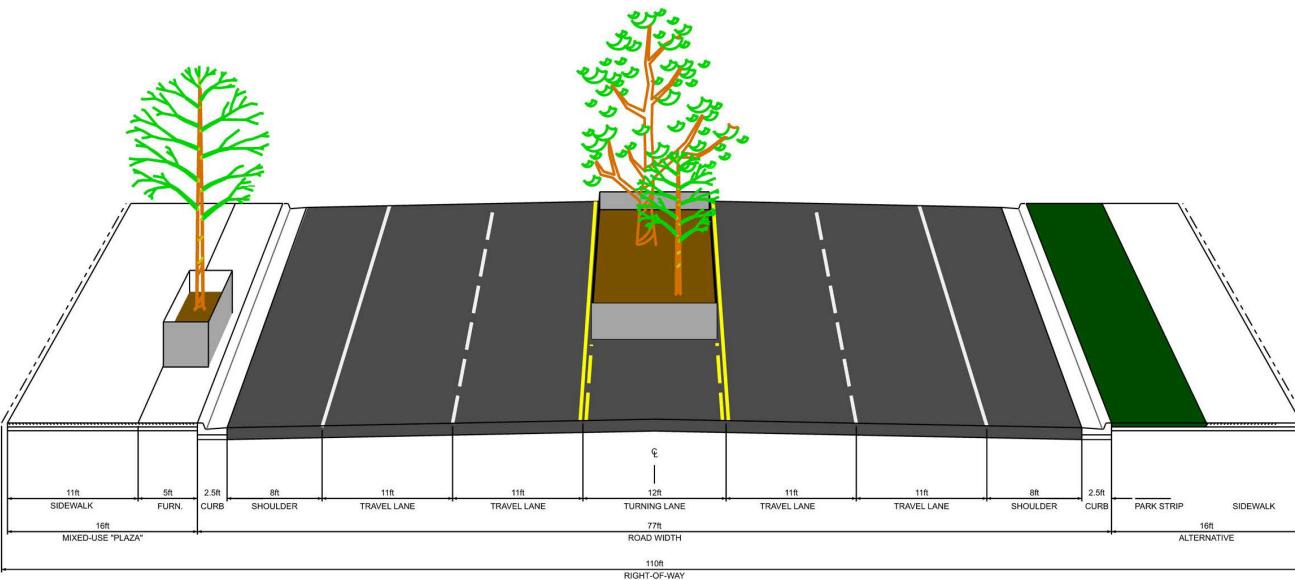
EXHIBIT D-4
TYPICAL INTERSECTION



TYPICAL CROSS SECTION - TURN LANE
URBAN MIXED-USE PLAZA
110 FT RIGHT-OF-WAY

EXHIBIT D-5

TYPICAL CROSS SECTION
RAISED MEDIAN



TYPICAL CROSS SECTION - FUTURE MEDIAN
URBAN MIXED-USE PLAZA & GREENWAY AREAS

110 FT RIGHT-OF-WAY

Proposed Motion

I move the City Council approve Resolution 2026-05R: A Resolution approving a corridor agreement with the Utah Department of Transportation (UDOT) for the Highway 89 Corridor in North Salt Lake.

RESOLUTION 2026-06R
Policy Document Related to
City Council Action Items

Policy Related to Action Items

- ~Defines what the Action Item document is and its purpose
- ~Describes a process to add an Action Item
- ~Describes how to delete or amend an Action Item
- ~Allows staff to adjust the document or remove completed action items
- ~Action items must have a description, author, staff assigned and status

Proposed Motion

I move that the City Council approve Resolution 2026-06R adopting a policy document related to the City Council's Action Items.

APPROVAL OF MINUTES

January 6, 2026

ACTION ITEMS

CLOSED SESSION

(if applicable)

Proposed Motion

I move that the City Council hold a closed session as allowed by State Code 52-4-205 for the purpose of [specify reason(s)]:

- discussing the character professional competence, or physical or mental health of an individual;
- discussing pending or reasonably imminent litigation;
- discussing the purchase, exchange, sale, or lease of real property;
- discussing the deployment of security personnel, devices, or systems.

ADJOURN

A large American flag is positioned on the left side of the image, flying from a flagpole. The flag is partially visible, showing the stars and stripes against a clear blue sky. The right side of the image is a solid blue background.

City of
NORTH SALT LAKE

REDEVELOPMENT
AGENCY
Meeting

January 20, 2026
8:00 p.m.

ELECTION OF CHAIR & VICE CHAIR

MINUTES

June 17, 2025

ADJOURN