



CITY COUNCIL BUDGET STRATEGY MEETING

NOVEMBER 11, 2025



Parks - Service Level Case Study



Growth Required
Change

Budget Issues: more
complex systems,
master plans,
reserves, etc.

City Wide
Sustainability and
Master Plans

- Replacement Funds
- Impact Fees Are in Place

1990s - (14,545 pop)

Early 2000s (20,424)

Early 2010s (29,466)

Budget Process - Council
Negotiation
(16 plus hrs.)

Parks 1995 Budget -
\$354,000

Service Level -

- Duct Tape Used
- 1993 5.6 acres/1000
- Director Mowed Lawns

Budget Process - Council
Still Making In-the-Weeds,
Complex Budget Decisions
(e.g. Ambulance v. Grader)
(16 plus hrs.)

Parks 2003 Budget -
\$653,000

Service Level -

- Park Envy Starts
- 2000 5.6 acres/1000

2007-08 - Recession - Money - Maintenance \$ to
Operations

Budget Process - "Mayors
Budget" - Council provides
direction - Mayor, with Troy and
Bruce's help, puts the budget
together for Council review.
Still a competition for CIP
dollars.

(~8 hrs.)

Parks 2013 Budget - \$782,000

Service Level -

- Park Envy
- 2000 5.12 acres/1000

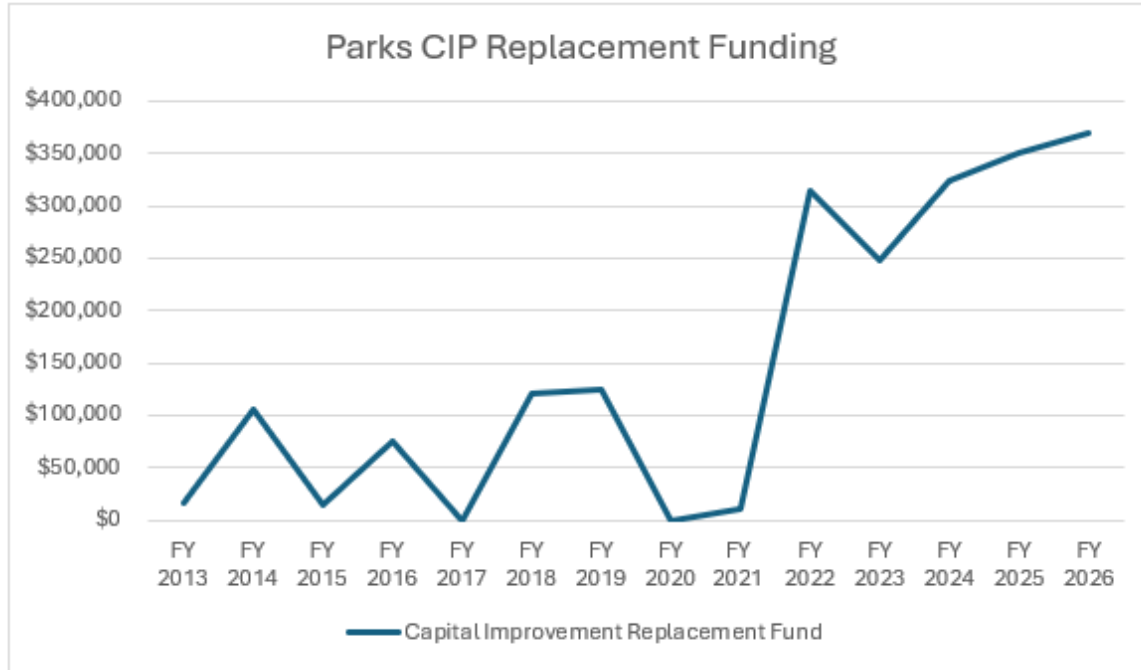
Parks is not
center of
bullseye



- 2026 - W

- **Base all**

- For long
- Based c
- Grows a
- No extra



at

Parks Infrastructure =
\$28,565,000

Experts = 1% to 4% in a
replacement fund. Currently,
we are at \$368,000, which is
1.2%.

Is that enough?

- **The biggest issue is determining Service Level.** Some struggles:

- **Defining Service Levels.** What is today's service levels? How do we maintain that service level into the future with only growth dollars? (e.g., We are currently at 5.7 acres/1000.)
- **Inflation & Years of Competing for General Fund Dollars.** The parks budget has arguably not kept up with inflation over the last 10 years. Also, parks isn't the center of bullseye.
 - **Service Level Hits.** Street medians, street tree program, future maintenance, etc.
- **Replacement.** The park's replacement dollars have not kept up.
- **Some Service Levels Don't Exist.** Left Hand Fork Property, Camp Jeremiah, New Forest Service Property. There are no dollars for CIP outside of impact fees.



LAST FOUR YEARS

New Gateway Signs
New Fire Station Living Quarters
1200 West Road Expansion
New Playgrounds
New Al Curtis Park Upgrades
New Spring Creek Water Tank
Bartholomew Water Tank Replacement
A Lot of Utility & Power Infrastructure Upgrades
Body Cameras for All Officers
Field House Turf Upgrade
New Cemetery Cremation Niche Monument
Public Art Projects
New Internal Services Department
Bartholomew Spring Remediation
New Golf Course Irrigation System
700 South Road Construction
New Golf Course Cart Paths
New High School Road and Roundabout
New Shed for Float
Farmers Market
Christmas Festival

1200 W and 400 S Detention Basin
Fix to Westside Safe Walking Route
A Lot of Museum Art Shows
Increase in Library Programs
New CRC Pickleball Courts
New CRC Outside Fitness Park
New Robot to Paint Recreation Fields
Burt Spring Renovations
New Substation Near Center St and 1500 W
Several New Detention Basins
New Golf Course Driving Range Improvements
New Golf Course Fencing
New Canyon Rd and 620 S Intersection
New Dry Creek Park Landscaping
New Bike Park
New Spring Acres (High School) Park
Grant Money to Redo Arts Park
New Police Officers
Buc-ees Coming to Town
Concert Series
Art Festival



ANSWER THESE TWO QUESTIONS

1. One moment when Springville did something that made you proud?
2. One hope you have for the next four years?