

FY 2026 Budget Amendment

Fund / Dept.	Description	Amount (\$)	Purpose/Funding Source
G.F. / Public Art	Public Art Events	15,000	Correct budgeting error; new/revised revenue estimates
G.F. /CRC, Fire; Power; Golf	Transfer to V&E Fund	26,300	Transfer proceeds of sales for accounting purposes
Streets	Intersection Improvements	100,000	400 E Center St. improvements; UDOT grant
CIP / Parks	Arts Park Amphitheater	600,000	Additional funding for park improvements; PAR reserves
CIP / Fire & EMS	Auto. CPR device	21,000	Additional device for next ambulance; Fire reserves
Sp. Rev. / PAR	PAR Programming - Recreation	2,349	Sr. Center PAR programming re-budgeted for FY26
Power	Computer Operations	150,000	Shift budget from capital to operations