Minutes of Fairview City Council Meeting, Wednesday, December 17, 2014

Minutes of Fairview City Council Meeting held on Wednesday, December 17, 2014, at 6:00 p.m. at 165 North State Street, City of Fairview, County of Sanpete, State of Utah.

Mayor Jeff Cox called the meeting to order at 6:00 p.m. Council Members present were all present Kenny Cox, Cliff Wheeler, Casey Anderson, Bawb Nielsen, and Cody Church. City Employees present were Dave Taylor and Jan Anderson. Citizens present Mike Jarman, Shaun Kennedy from the Messenger, Heidi Nielsen, Jon Haderlie from Larson & Company, and Janice Taylor

Councilman Bawb Nielsen offered the invocation and led the Pledge of Allegiance.

APPROVAL OF MINUTES:

Councilman Bawb Nielsen moved to **approve the minutes from November 18, 2014,** Councilman Cliff Wheeler seconded the motion. The voting was unanimous in favor of with the exception of Councilman Cody Church who abstained because he was not present last council meeting.

PUBLIC HEARINGS/APPEARANCES/COMMUNICATIONS:

Larson & Company, PC – Annual Audit Report for Fiscal Year Ending June 30, 2014. Jon Harderlie reported on the fiscal year ending June 30, 2014, audit. He went over the management letter, bond compliance, and financial report along with the findings. The City was found to be in good standings. The results from the Auditor's test disclosed no instance of noncompliance that is required to be reported under government auditing standards. The general purposed financial statements are in conformity with accounting principles generally accepting in the United States.

Findings were separation of duties, Fund Balance Compliance, and Bond Compliance. Note: Audit reports are available at the office for review.

REPORTS/ACTION ITEMS – BOARDS/COMMITTEES/STAFF/OFFICERS:

Planning Commission.

Mike Jarman – Business Approval – Stars Screen Saver, 42 West 200 South. Mr. Jarman is wanting to start a business of mobile device repair. There will be no store front, no nothing. He will have a van which will be marked. He went before the Planning Commission and has met all requirements. They recommend approval. Councilman Bawb Nielsen moved **to approve Mike Jarman a Business License for Stars Screen Saver**. Councilman Cody Church seconded the motion. The voting was unanimous in favor of.

New Planning Commission Member Approval. Brook Cox has asked to be released from serving on the Planning Commission. She has accepted another obligation which will be taking a lot of her time. Councilman Bawb Nielsen proposed that the Council consider the name of Mike Jarman as a new Planning Commission member in place of Brook. Councilman Bawb Nielsen moved **to approve Mike Jarman as a new member of the Planning Commission**. Councilman Kenny Cox seconded the motion. The voting was unanimous in favor of.

DRAFT

Planning Commission Meeting Change to Second Thursday of the Month. The Planning Commission would like to move their meeting to the second Thursday of each month. There is still a conflict with having both Planning Commission and the ambulance meetings on the same day for Sean Rawlinson. With Council meeting being moved to the fourth Tuesday, it seemed it would be more convenient for the public to have planning meeting closer to council meeting.

Power Department.

Approval to Purchase New Reclosers for Substation Upgrade. The City can save $800 if they purchase the two reclosers before the end of the year. The cost is around $19,900 each which falls beneath the bid limit. If the City waits to order them after the first of the year, the cost will go up three percent. Councilman Casey Anderson moved **to authorize the purchase of the two reclosers.** Councilman Cliff Wheeler seconded the motion. The voting was unanimous in favor of.

COUNCIL REPORT:

Mayor Jeff Cox asked that the Council consider giving the employees another month to convert their phones to their own plan. There is an employee who does not have a family plan and does the Council want to consider giving a leeway. It was stated that a new plan it costs more than $100. Councilman Bawb Nielsen stated that if you give one $100 then the others employees would want more too. Councilman Casey Anderson stated that this employee does not need the phone only for work. It was asked if he could do a prepaid plan from Walmart. He needs the data for access to the sewer plant. It was decided by the Council to give the employees another month to convert over.

The cost of the City Hall is just a little over $2 million. Originally it was $1.7 million. The City can go back to the Community Impact Board to cover the difference. There have been unforeseen problems since the original bid.

The Dance Hall has a temporary fix on the roof. All four corners on new addition leaks-- can't fix the inside until the outside is fixed. It has not been leaking since it has been fixed.

Councilman Casey Anderson will try to get power information for next meeting--decisions with Mt. Pleasant-- will get detailed information. Hopefully, Ted Olsen will be able to come and talk to the Council about the IPP issue.

APPROVAL OF VOUCHERS:

Councilman Bawb Nielsen **moved to approval the vouchers from November 15 to December 14, 2014.** Councilman Casey Anderson seconded the motion. The voting was unanimous in favor of.

ADJOURNMENT:

Councilman Bawb Nielsen **moved to adjourn the meeting at 6:33 p.m.** Councilman Kenny Cox seconded the motion. The motion carried in favor of.

_____

City Recorder Date

DRAFT

Jan Anderson

From: Diana L. Compton [d.l.compton@att.net]
Sent: Thursday, January 22, 2015 9:20 AM
To: Jana@cut.net
Subject: Flag Program

Cemetery Flag Program

At present we have 235 American Flags in the upper cemetery and 33 in the lower cemetery.

Since the beginning of this project we have received $4755 in donations from private individuals and businesses. We have incurred $3830 in expenses for flags, flag poles and clips used to attach the flags to the poles.

The original clips used have proven to be unsatisfactory because they get caught on the flags causing minor tears. These clips will be replace this year with plastic tie wraps. The flags have been washed and repaired where needed. They are becoming very faded and will need to be totally replaced next year. Some flags need replacing for this summer.

It appears that the flags will have to be replaces every three years. I believe this is really a long time considering the weather conditions and the direct sunshine. An advantage to purchasing well made flags.

I will continue to solicit donations from individuals, local businesses and via the collection jars at City Hall, Cache Valley Bank and Junction Cafe so that we have sufficient funds to purchase flags next year.

I hope that you will authorize a substantial donation to help with this well received program.

The next project is to move all the flag poles from their present location in the ground to a more permanent placement in the cement base that holds the tombstones. This would entail drilling a small hole and "cementing" the pole into the hole. This would be more secure and eliminate them being cut off by the lawnmower. I have talked to a number of people and they have no problem with moving the flag as long as it does not interfere with the tombstone itself. I have contacted Jonathan Benson regarding help from the Scouts. He thinks the pole project might be something that can become an Eagle Scout project.

Respectfully submitted, Diana Compton

Thurs. Jan 8th 7:30

Fairview City

165 North State * P.O. Box 97
Fairview, Utah 84629
Phone 435-427-3858

APPLICATION FOR BUSINESS PERMIT IN B/C ZONE

FAIRVIEW CITY ORDINANCE NO. 2004-05

DATE January 1, 2015 BUSINESS Healing Hearts Institute
NAME Melissa A. Holt

ADDRESS P.O. Box 142
MAILING
ADDRESS 145 South State Fairview, UT 84629

PHONE 435-650-6379

OWNER'S NAME Melissa A. Holt
ADDRESS 145 South State Fairview, UT 84629
MAILING ADDRESS P.O. Box 142 Fairview, UT 84629
PHONE 435-650-6379
DATE OF BIRTH 4-7-73
SOCIAL SECURITY NUMBER 529-77-1986

Please answer these questions. Use additional paper if necessary (state number of questions):

[ ] 1. Utah State Tax Number and/or Utah State Registration Number F26903

[ ] 2. What is the purpose of this Business (type) Alternative Healing

[ ] 3. What is the MAXIMUM number of clients (patrons) at one time? 1 client or 1 Family at a time

[ ] 4. What provisions are available for OFF-STREET parking? My Driveway

[ ] 5. What type of equipment, materials, stock, tools, etc. are involved? computer

[ ] 6. What type of modifications to the structure are anticipated (existing structure)? none

[ ] 7. What City services are required which have not already been provided for (in existing building)? none

[ ] 8. What accessory buildings or yard space is required for this business? room in my home

APPLICANTS AFFIDAVIT

I (We), Melissa A. Holt say that I (we), am (are) the owner (s) or authorized agent(s) of the owner of the property involved in the application and that this statement and answers contained therein and information provided to the best of my (our) ability are in all respects true and correct to the best of my (our) knowledge and belief, and agree to comply with all said conditions therein according to Fairview City Zoning Ordinance and Fairview City.

Melissa A. Holt
Signature

1-1-15
Date

IF THE APPLICANT IS A CORPORATION OR A PARTNERSHIP, THE INFORMATION REQUIRED HEREIN SHALL BE PROVIDED WITH RESPECT TO EACH OFFICER OF A CORPORATION AND MEMBER OF A PARTNERSHIP

FAIRVIEWCit

165 North State Street – Fairview, Utah - 84629

(435) 427-3858

APPLICANT INFORMATION		
Date: Dec 29, 2014		
Name: Jim Hewitt		
Address: 340 East 300 North		
City: Fairview	State: Utah	Zip:84629
Phone: 801-910-6036	Fax:	
Cell Phone:		
Email:		
Contact Person: Jim		

PERMITTED (P-1) USE APPLICATION

xx☐ Permitted (P-1) Use

and Site Plan (Approved by Zoning Administrator) Fee Amount: $

Proposed Permitted Use Definition: Car Port

Location/Address of Proposed Application: same as above

Current Zoning District: RA

Total Acreage (square feet or acres) of Site: .31 ac

Name of Property Owners: ____Jim Hewitt_____

___ 340 East 300 North_____

Signature of Applicant(s): _____

_____

Fairview City Office Use Only

Date Received:	Approved By:	Fees Paid:

FAIRVIEW CITY
RESOLUTION NO. 2015-02R

A RESOLUTION CHANGING THE DATE AND TIME OF FAIRVIEW CITY PLANNING COMMISSION MEETING

WHEREAS, the Planning Commission of Fairview City has been holding their regular scheduled meeting on the first Thursday of each month at 8:00 p.m.;

WHEREAS, the local ambulance personnel hold their meeting the first Thursday of each month which creates a conflict for any member(s) who need(s) to attend both meetings;

WHEREAS, the City Council of Fairview City changed their meeting to the fourth Tuesday of each month extending the timeframe between both meetings which could create a hardship for citizens who need approval from both Planning Commission and City Council on issues that are time sensitive;

WHEREAS, the Planning Commission discussed changing the meeting date and time at a previous meeting held on December 4, 2014; and

WHEREAS, Fairview City Council should formalized this change by resolution;

THEREFORE, BE IT RESOLVED by the Fairview City Council starting January 2015, Fairview City Planning Commission Meeting will be held the second Tuesday of every month at 7:30 p.m.

PASSED AND APPROVED this 27th day of January 2015.

_____
Jeffrey Cox, Mayor

ATTEST:

_____
Jan Anderson ,City Recorder

City Council Voting:	**Yea**	**Nay**	**Absent**	**Abstain**
Kenny Cox	___	___	___	___
Cliff Wheeler	___	___	___	___
Casey Anderson	___	___	___	___
Bawb Nielsen	___	___	___	___
Cody Church	___	___	___	___

FAIRVIEW CITY
RESOLUTION NO. 2015-01R

A RESOLUTION CHANGING THE DATE OF FAIRVIEW CITY COUNCIL MEETING

WHEREAS, the Fairview City Council has been holding their regular scheduled meeting on the third Tuesday of each month at 7:30 p.m.;

WHEREAS, Utah Associated Municipal Power Systems (UAMPS) holds their monthly meeting on the third Tuesday of each month which creates a conflict for any Councilmember(s) who need(s) to attend both meetings;

WHEREAS, Fairview City Council discussed changing the meeting date at a previous meeting held on November 18, 2014; and

WHEREAS, Fairview City Council should formalized this change by resolution;

THEREFORE, BE IT RESOLVED by the Fairview City Council starting January 2015, Fairview City Council Meeting will be held the fourth Tuesday of every month at 7:30 p.m.

PASSED AND APPROVED this 27th day of January 2015.

_____
Jeffrey Cox, Mayor

ATTEST:

_____
Jan Anderson ,City Recorder

City Council Voting:	**Yea**	**Nay**	**Absent**	**Abstain**
Kenny Cox	___	___	___	___
Cliff Wheeler	___	___	___	___
Casey Anderson	___	___	___	___
Bawb Nielsen	___	___	___	___
Cody Church	___	___	___	___

Fairview City
Check Register
Checking - Cache Valley Bank - 12/15/2014 to 01/23/2015

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
AIRGAS	36528	9034650282	12/30/2014	143.55	misc for welder for fence next to shop	104160.250 - Bldg/grnds supplies/
Berkadia G.	36542	154 - 1990 GMA	01/02/2015	14.43	Interest - 1990 GMAC Water revenue	515118.820 - W Interest expense
Berkadia G.	36542	154 - 1990 GMA	01/02/2015	375.50	Principal - 1990 GMAC Water revenue	512511.2 - W Water revenue GM
				$389.93		
Blue Stakes of Utah	36572	UT201403197	01/09/2015	48.58	1/3 portion of bluestake notifications	515114.250 - W other operations e
Blue Stakes of Utah	36572	UT201403197	01/09/2015	48.58	1/3 portion of bluestake notifications	525211.250 - S other opn supplies/
Blue Stakes of Utah	36572	UT201403197	01/09/2015	48.60	1/3 portion of bluestake notifications	535313.250 - E other operation su
				$145.76		
Cache Valley Bank	999	121520142	01/15/2015	30.60	SS and MC wh for 12/15 J Anderson payroll	101469 - G Sundry clearing
Cache Valley Bank	999	PR011515-2635	01/16/2015	222.43	FICA Medicare Tax	102221 - G Accrued federal payroll
Cache Valley Bank	999	PR011515-2635	01/16/2015	222.43	Medicare Tax - Employer	102221 - G Accrued federal payroll
Cache Valley Bank	999	PR011515-2635	01/16/2015	951.13	FICA Social Security Tax	102221 - G Accrued federal payroll
Cache Valley Bank	999	PR011515-2635	01/16/2015	951.13	Social Security Tax - Employer	102221 - G Accrued federal payroll
Cache Valley Bank	999	PR011515-2635	01/16/2015	1,174.56	FWT	102221 - G Accrued federal payroll
Cache Valley Bank	999	PR123114-2635	01/02/2015	291.71	FICA Medicare Tax	102221 - G Accrued federal payroll
Cache Valley Bank	999	PR123114-2635	01/02/2015	291.71	Medicare Tax - Employer	102221 - G Accrued federal payroll
Cache Valley Bank	999	PR123114-2635	01/02/2015	1,247.35	FICA Social Security Tax	102221 - G Accrued federal payroll
Cache Valley Bank	999	PR123114-2635	01/02/2015	1,247.35	Social Security Tax - Employer	102221 - G Accrued federal payroll
Cache Valley Bank	999	PR123114-2635	01/02/2015	1,402.57	FWT	102221 - G Accrued federal payroll
Cache Valley Bank	9999	12152014	12/16/2014	-30.60	SS and MC wh for 12/15 J Anderson payroll	101469 - G Sundry clearing
Cache Valley Bank	9999	PR121514-2635	12/16/2014	252.77	FICA Medicare Tax	102221 - G Accrued federal payroll
Cache Valley Bank	9999	PR121514-2635	12/16/2014	252.77	Medicare Tax - Employer	102221 - G Accrued federal payroll
Cache Valley Bank	9999	PR121514-2635	12/16/2014	1,080.85	FICA Social Security Tax	102221 - G Accrued federal payroll
Cache Valley Bank	9999	PR121514-2635	12/16/2014	1,080.85	Social Security Tax - Employer	102221 - G Accrued federal payroll
Cache Valley Bank	9999	PR121514-2635	12/16/2014	1,200.59	FWT	102221 - G Accrued federal payroll
				$11,870.20		
Cardmember Service	36538	123014	12/30/2014	9.80	stamps	104140.480 - Admin other departm
Cardmember Service	36538	123014	12/30/2014	17.05	ultra light ear gel	104210.250 - Police equipment/su
Cardmember Service	36538	123014	12/30/2014	18.16	lunch	525211.280 - S operations utilities
Cardmember Service	36538	123014	12/30/2014	23.66	lunch	535313.250 - E other operation su
Cardmember Service	36538	123014	12/30/2014	49.00	stamps for santa letters	104140.480 - Admin other departm
Cardmember Service	36538	123014	12/30/2014	50.93	pipe cut guide template	104160.250 - Bldg/grnds supplies/
Cardmember Service	36538	123014	12/30/2014	51.73	post its/folders	104140.240 - Admin office supplie
Cardmember Service	36538	123014	12/30/2014	109.28	fuel for 10-wheeler	104410.250 - Streets vehicle/rental
Cardmember Service	36538	123014	12/30/2014	114.92	2 belts	104220.480 - Fire other departmen
Cardmember Service	36538	123014	12/30/2014	182.74	motel and meals for trip to new mexico to bring tru	103690 - G Sundry Revenue
Cardmember Service	36538	123014	12/30/2014	402.95	nathan training - vegas motel	104220.330 - Fire Education & trai
Cardmember Service	36538	123014	12/30/2014	412.73	employee christmas dinner	104140.480 - Admin other departm
Cardmember Service	36538	123014	12/30/2014	625.97	christmas lights, decoration	104160.250 - Bldg/grnds supplies/
				$2,068.92		
CASEY TOOL A LLC	36529	36320	12/30/2014	81.14	wedge kit / tool to unlock car doors	104210.250 - Police equipment/su
CentraCom	36554	010915	01/09/2015	101.79	Phone Bill for power dept	535313.290 - E operations telepho
CentraCom	36554	010915a	01/09/2015	146.91	Phone Bill/internet service	525211.290 - S operations telepho
CentraCom	36554	010915a	01/09/2015	488.04	Phone Bill/internet service	104140.290 - Admin telephone
				$736.74		

Fairview City
Check Register
Checking - Cache Valley Bank - 12/15/2014 to 01/23/2015

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
CentraCom Interactive	36555	10069725	01/09/2015	16.00	Copies for study	515114.250 - W other operations e
CentraCom Interactive	36555	70003294	01/09/2015	21.99	ink cartridge	104210.480 - Police other departm
				$37.99		
CHEMTECH-FORD	36514	1413533	12/19/2014	98.00	samples	525212.481 - S. Misc. Outside Equ
CHEMTECH-FORD	36514	1413861	12/19/2014	98.00	samples	525212.481 - S. Misc. Outside Equ
				$196.00		
CHEVRON and TEXACO CARD SE	36556	010915	01/09/2015	179.43	fuel	104410.250 - Streets vehicle/rental
CHEVRON and TEXACO CARD SE	36556	010915	01/09/2015	186.05	fuel	535313.251 - Fuel
CHEVRON and TEXACO CARD SE	36556	010915	01/09/2015	240.91	fuel	525212.480 - S Fuel
CHEVRON and TEXACO CARD SE	36556	010915	01/09/2015	302.36	fuel	515114.251 - W Fuel
CHEVRON and TEXACO CARD SE	36556	010915	01/09/2015	307.71	fuel	104220.251 - Fire vehicle fuel / ma
CHEVRON and TEXACO CARD SE	36556	010915	01/09/2015	334.35	fuel	104210.251 - Police auto fuel / mai
				$1,550.81		
Childs, Robert	36557	1705.010715	01/09/2015	384.00	Deposit Refund: 1705 - Childs, Robert	532225 - E Customer Deposits
Cox, Brook	36543	010215	01/02/2015	50.00	services rendered	104180.140 - Planning commissio
CULLIGAN	36530	465X02019802	12/30/2014	334.50	carbon/tribed cation anion mixbed	525212.481 - S. Misc. Outside Equ
DAILY HERALD COMMUNICATION	36558	010915	01/09/2015	90.00	Christmas Ad	104140.480 - Admin other departm
Durrant, Kyle	36544	010215	01/02/2015	50.00	services rendered	104180.140 - Planning commissio
Earthtec Engineering, Inc.	36559	0013154	01/09/2015	1,363.30	Compaction Testing	404511.720 - CP Buildings - City H
EL MEXICANO	36511	121614	12/17/2014	149.84	Fire Department Christmas Party	104220.480 - Fire other departmen
EL MEXICANO	36511	121614a	01/15/2015	22.48	Adjustment to previous check 36511 - to include ti	104220.480 - Fire other departmen
				$172.32		
Electrical Wholesale Supply of Utah	36531	122914	12/30/2014	18.31	130V IF med Inc - 10 each	104160.250 - Bldg/grnds supplies/
Electrical Wholesale Supply of Utah	36531	122914	12/30/2014	838.41	3 ballast,3 120v 150W ID ULT, 4 100W 120V HPS	535313.481 - E system maintenan
Electrical Wholesale Supply of Utah	36531	122914	12/30/2014	881.08	conduit, pvc, misc	404511.720 - CP Buildings - City H
				$1,737.80		
Eliason Diesel Service	36560	12852	01/09/2015	577.45	Maintenance on 92 IH Snow Plow	104410.250 - Streets vehicle/rental
Eliason Diesel Service	36560	12923	01/09/2015	562.93	Maintenance on 95 Volvo Snow Plow	104410.250 - Streets vehicle/rental
				$1,140.38		
Evelyn Morris	36515	121914	12/19/2014	101.50	14 hours crossing guard at @7.25	104211.110 - School Guard Crossi
Express Auto Parts	36581	012015	01/20/2015	19.12	diesel de-icer fo rbucket and line trucks	535313.250 - E other operation su
Express Auto Parts	36581	012015	01/20/2015	35.03	class 3 ball mount, 2 trailer ball,	104160.250 - Bldg/grnds supplies/
Express Auto Parts	36581	012015	01/20/2015	39.99	oxygen for shop	104160.250 - Bldg/grnds supplies/
Express Auto Parts	36581	012015	01/20/2015	76.75	starting fluid, fuel filter de-icer for one tone	104415.250 - C road vehicle fuel/r
Express Auto Parts	36581	012015	01/20/2015	88.92	antifreeze	104220.251 - Fire vehicle fuel / ma
				$259.81		
Fairview City	36561	010915	01/09/2015	1,778.25	power bill for Dec	525211.280 - S operations utilities
Fairview EMT's	36545	010215	01/02/2015	150.00	services rendered / donation	104220.315 - Fire Fairview EMT's
Fullmer, David	36516	121914	12/19/2014	52.24	reimb for batteries and tape for mics etc at dance	104160.250 - Bldg/grnds supplies/

Fairview City
Check Register
Checking - Cache Valley Bank - 12/15/2014 to 01/23/2015

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
Gemini Concrete Cutting	36552	XC01092015-27	01/09/2015	400.00	Concrete Cutting/City Hall Project	404511.720 - CP Buildings - City H
GRAINGER	36517	9610759228	12/19/2014	275.22	brooms/wrnch, heat gun, deming drill	525211.250 - S other opn supplies/
Hermansen's Equipment Co.	36582	60423	01/20/2015	95.89	binders and 5/16 chain	525211.250 - S other opn supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	7.99	plunger	104220.480 - Fire other departmen
Horseshoe Mtn Hardware	36518	121914	12/19/2014	8.07	bolts and fasteners	535313.481 - E system maintenan
Horseshoe Mtn Hardware	36518	121914	12/19/2014	9.18	pvc fitting and pvc ball valve for sports park	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	10.28	nipple and adapter	525211.250 - S other opn supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	13.70	1 2x6-20 fir for sports park	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	21.78	cord and leak locator	104220.250 - Fire equipment/suppl
Horseshoe Mtn Hardware	36518	121914	12/19/2014	21.97	tiewire and clevis slip hook	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	23.55	1/ portion ant killer, spider traps mouse traps,	515114.250 - W other operations e
Horseshoe Mtn Hardware	36518	121914	12/19/2014	23.56	1/ portion ant killer, spider traps mouse traps,	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	25.15	anti freeze /bolts and fasteners for winterize bathr	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	28.17	coupling, cement, clip cap for sports park	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	32.56	busihing,tees, elbow for sport park	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	52.06	12 anti-freeze/bucket custom dib	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36518	121914	12/19/2014	53.16	paint and gloves	535313.250 - E other operation su
Horseshoe Mtn Hardware	36518	121914	12/19/2014	71.94	ice melter	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36539	123014	12/30/2014	9.19	hole saw pilot drill bit	525212.481 - S. Misc. Outside Equ
Horseshoe Mtn Hardware	36539	123014	12/30/2014	15.98	drill bit	104590.250 - Cemetery care / sup
Horseshoe Mtn Hardware	36539	123014	12/30/2014	21.17	safety hasp, batteries	535313.250 - E other operation su
Horseshoe Mtn Hardware	36539	123014	12/30/2014	26.98	gloves, ball valve	515114.250 - W other operations e
Horseshoe Mtn Hardware	36539	123014	12/30/2014	31.98	christmas lights	104160.250 - Bldg/grnds supplies/
Horseshoe Mtn Hardware	36539	123014	12/30/2014	36.56	hub, halogen bulb, screwdriver/lewis service	535313.485 - E meters/transformet
Horseshoe Mtn Hardware	36539	123014	12/30/2014	36.98	glove, entrance cap	535313.250 - E other operation su
Horseshoe Mtn Hardware	36539	123014	12/30/2014	37.60	bolts fasteners for storage units hook up	535313.485 - E meters/transformet
				$619.56		
Humphries Inc.	36583	AF 259373	01/20/2015	24.40	Cutting tip for Steel Rack	104160.250 - Bldg/grnds supplies/
L.N. Curtis & Sons	36562	3154660-00	01/09/2015	135.36	BLA Vantage led Tactical Helmet Light	104220.480 - Fire other departmen
L.N. Curtis & Sons	36562	3154660-02	01/09/2015	1,456.17	Air Eject 120v amp/15amp/super auto eject 15 am	104220.480 - Fire other departmen
L.N. Curtis & Sons	36562	3154660-03	01/09/2015	262.98	red firedome helmet faceshield	104220.480 - Fire other departmen
				$1,854.51		
Larson & Company PC	36573	22372131	01/09/2015	975.00	1/4 portion of audit services	104140.310 - Admin audit and lega
Larson & Company PC	36573	22372131	01/09/2015	975.00	1/4 portion of audit services	515118.310 - W Legal and auditing
Larson & Company PC	36573	22372131	01/09/2015	975.00	1/4 portion of audit services	525214.310 - S Legal and auditing
Larson & Company PC	36573	22372131	01/09/2015	975.00	1/4 portion of audit services	535316.310 - E legal and auditing
				$3,900.00		
MAJESTIC BUILDERS	36527	122314	12/23/2014	75,867.00	Certification of Payment on City Hall	404511.720 - CP Buildings - City H
MAJESTIC BUILDERS	36574	011215	01/12/2015	25,302.78	pay request / elevator	404511.720 - CP Buildings - City H
				$101,169.78		
Nielson, Kaytie	36576	011415	01/14/2015	52.00	Miss Fairview Scholarship - Book and fees	103474.1 - G Miss Fairview-Schola
NORTH SANPETE DISPOSAL	36532	122914	12/30/2014	125.81	garbage pick up for Dec	104160.280 - Bldg/grnds utilites
NORTH SANPETE DISPOSAL	36563	51570	01/09/2015	108.26	Garbage pick up for December	104160.280 - Bldg/grnds utilites
				$234.07		

Fairview City
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Checking - Cache Valley Bank - 12/15/2014 to 01/23/2015

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
On The Go	36564	12404	01/09/2015	85.00	porta pottie at park	104160.250 - Bldg/grnds supplies/
Pine Ridge Behavioral Health LLC	36520	1703.121814	12/19/2014	144.64	Deposit Refund: 1703 - Pine Ridge Behavioral He	532225 - E Customer Deposits
Public Employees Health Program Lo	36509	PR121514-1898	12/16/2014	89.55	Long Term Disability Benefits	102229 - G Miscellaneous payroll
Public Employees Health Program Lo	36546	PR123114-1898	01/02/2015	95.25	Long Term Disability Benefits	102229 - G Miscellaneous payroll
Public Employees Health Program Lo	36580	PR011515-1898	01/16/2015	88.60	Long Term Disability Benefits	102229 - G Miscellaneous payroll
				$273.40		
PUBLIC EMPLOYEES HEATH PLAN	36533	0121397115	12/30/2014	4,585.72	medical for December	101464 - G Deferred health insura
Questar Gas	36584	012014c	01/20/2015	214.69	gs bill for shop	104160.280 - Bldg/grnds utilites
Questar Gas	36584	012015	01/20/2015	220.18	gas bill for library	104160.280 - Bldg/grnds utilites
Questar Gas	36584	012015a	01/20/2015	19.34	gas bill for lift station	525211.280 - S operations utilities
Questar Gas	36584	012015b	01/20/2015	570.66	gas bill for fire station and city hall	104160.280 - Bldg/grnds utilites
Questar Gas	36584	012015e	01/20/2015	6.75	gas bill for old shop	535313.280 - E utilities - shop
Questar Gas	36584	012015f	01/20/2015	1,603.25	gas bill for sewer plant	525211.280 - S operations utilities
Questar Gas	36584	12015d	01/20/2015	417.49	gas bill for dance hall	104160.280 - Bldg/grnds utilites
				$3,052.36		
QUESTAR GAS COMPANY	36578	011615	01/16/2015	615.48	gas service installation	404511.720 - CP Buildings - City H
Rawlinson, Sean	36547	010215	01/02/2015	60.00	services rendered	104180.140 - Planning commissio
RC WILLEY	36534	34457241	12/30/2014	485.00	fridge for city hall	104160.250 - Bldg/grnds supplies/
RC WILLEY	36540	34474877	01/02/2015	2,339.98	2 desks	404511.720 - CP Buildings - City H
RC WILLEY	36541	34478555	01/02/2015	750.00	credenza for new city hall	404511.720 - CP Buildings - City H
				$3,574.98		
RCWILLEY	36590	XC01212015-27	01/21/2015	750.00	Desk Hutch for office	404511.720 - CP Buildings - City H
ROSENBAUER SOUTH DAKOTA LL	36553	XC01092015-27	01/09/2015	36.69	Rocker Switch	104220.250 - Fire equipment/suppl
Rural Development	36548	105 - 2004 C Se	01/02/2015	847.40	Principal - 2004 C Sewer Revenue	522531.2 - S USDA RUS 2004C re
Rural Development	36548	105 - 2004 C Se	01/02/2015	2,467.60	Interest - 2004 C Sewer Revenue	525214.820 - S Interest expense
Rural Development	36548	105 - 2004 D Se	01/02/2015	282.47	Principal - 2004 D Sewer Revenue	522541.2 - S USDA RUS 2004D re
Rural Development	36548	105 - 2004 D Se	01/02/2015	822.53	Interest - 2004 D Sewer Revenue	525214.820 - S Interest expense
Rural Development	36548	151 - 2001 RDA	01/02/2015	812.97	Principal - 2001 RDA Water revenue	512513.2 - W Water revenue RDA
Rural Development	36548	151 - 2001 RDA	01/02/2015	1,815.03	Interest - 2001 RDA Water revenue	515118.820 - W Interest expense
				$7,048.00		
Sanpete Co Fire District #2	36521	121914	12/19/2014	2,257.75	fees collected for fire district	104220.920 - Fire paid to Sanpete
Sanpete County Broadcasting Co	36565	4078-2	01/09/2015	150.00	Holiday Greeting Package	104140.480 - Admin other departm
Sanpete County Broadcasting Co	36565	5289-1	01/09/2015	100.00	Girls Basketball - Support	104140.480 - Admin other departm
				$250.00		
Sanpete County Recorder	36575	011315	01/13/2015	33.00	Plat Maps	104140.240 - Admin office supplie
Sanpete Mayor & Commissioners	36566	010915	01/09/2015	325.00	Dues for 2015	104140.480 - Admin other departm
Sanpete Sanitary Landfill	36567	010915	01/09/2015	2,185.60	Fees collected for Nov	104420.480 - Sanitation refuse dis
Sanpete Sanitary Landfill	36567	59649	01/09/2015	173.58	Disposal of Sludge for Dec	525212.481 - S. Misc. Outside Equ
				$2,359.18		
Scholzen Products Co., Inc.	36522	HR03000190	12/19/2014	60.00	cylinder rental	515111.480 - W source expense

Fairview City
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Checking - Cache Valley Bank - 12/15/2014 to 01/23/2015

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
Scholzen Products Co., Inc.	36568	HR03000649	01/09/2015	60.00	Cylinder rental	515111.480 - W source expense
				$120.00		
Scott's Garage	36569	13858	01/09/2015	80.86	Oil Change on Sewer Dept Truck and tire repair o	525212.480 - S Fuel
SNOW COLLEGE	36577	148307	01/14/2015	200.00	Kaytie Nielsen Miss Fairview Scholarship	103474.1 - G Miss Fairview-Schola
St. Jacques, Robert	36549	010215	01/02/2015	50.00	services rendered	104180.140 - Planning commissio
Stallings Sheet Metal	36585	3055	01/20/2015	605.00	service and repair on furnace at dance hall	104160.250 - Bldg/grnds supplies/
Stallings Sheet Metal	36585	3056	01/20/2015	247.50	service on furnance at City Hall	104160.250 - Bldg/grnds supplies/
Stallings Sheet Metal	36585	3056	01/20/2015	1,750.59	service and repair on furnance in fire bay	104220.480 - Fire other departmen
Stallings Sheet Metal	36585	3057	01/20/2015	746.23	service and repair of furnance at sewer plant	525211.250 - S other opn supplies/
Stallings Sheet Metal	36585	3058	01/20/2015	192.50	service and repair on furnance at shop	104160.250 - Bldg/grnds supplies/
				$3,541.82		
State Of Utah	36523	W5357780	12/19/2014	25.08	1/4 portion of copier payment	104140.240 - Admin office supplie
State Of Utah	36523	W5357780	12/19/2014	25.08	1/4 portion of copier payment	515116.240 - W Office expenses &
State Of Utah	36523	W5357780	12/19/2014	25.08	1/4 portion of copier payment	525213.240 - S Office expense & s
State Of Utah	36523	W5357780	12/19/2014	25.11	1/4 portion of copier payment	535313.250 - E other operation su
State Of Utah	36586	W6359180	01/20/2015	34.61	1/4 portion of copier payment	104140.240 - Admin office supplie
State Of Utah	36586	W6359180	01/20/2015	34.61	1/4 portion of copier payment	515116.240 - W Office expenses &
State Of Utah	36586	W6359180	01/20/2015	34.62	1/4 portion of copier payment	525213.240 - S Office expense & s
State Of Utah	36586	W6359180	01/20/2015	34.62	1/4 portion of copier payment	535313.250 - E other operation su
				$238.81		
Terrels Foodtown	36524	121914	12/19/2014	18.19	garbage sacks and toilet paper for dance hall	104160.250 - Bldg/grnds supplies/
Terrels Foodtown	36524	121914	12/19/2014	452.34	salt	525211.482 - S Equipment mainte
Terrels Foodtown	36587	012015	01/20/2015	7.79	photo battery	104210.250 - Police equipment/su
Terrels Foodtown	36587	012015	01/20/2015	47.24	garbage sacks, air wick for dance hall	104160.250 - Bldg/grnds supplies/
Terrels Foodtown	36587	012015	01/20/2015	102.55	donuts for santa party	104140.480 - Admin other departm
				$628.11		
Thompson Oil Co	36525	51016	12/19/2014	484.82	dielsen for generator at plan	525212.481 - S. Misc. Outside Equ
UAMPS	36535	122914	12/30/2014	31,636.48	November Power Bill	535311.481 - E Purchased power
Union Pacific Railroad Company	36526	271483876	12/19/2014	240.00	reailroad rental agreement payment	535313.250 - E other operation su
USDA/RURAL DEVELOPMENT	36550	27 - 2012 Fire St	01/02/2015	136.97	Interest - 2012 Fire Station	104220.820 - Fire Bond Interest
USDA/RURAL DEVELOPMENT	36550	27 - 2012 Fire St	01/02/2015	637.18	Principal - 2012 Fire Station	104220.810 - Fire Bond Payment
				$774.15		
Utah Local Governments Trust	36536	122914	12/30/2014	107.17	insurance for new water departmetn truck	515118.510 - W Insurance
Utah Local Governments Trust	36536	122914a	12/30/2014	582.91	workers comp	101463 - G Deferred workmans co
Utah Local Governments Trust	36536	122914b	12/30/2014	397.09	insurance/vision/life etc	101464 - G Deferred health insura
Utah Local Governments Trust	36588	012015	01/20/2015	582.91	workers comp for Feb	101463 - G Deferred workmans co
Utah Local Governments Trust	36588	012015a	01/20/2015	397.09	workers comp for Feb	101464 - G Deferred health insura
				$2,067.17		
Utah Prison Employees Credit Union	36510	PR113014-2200	12/16/2014	150.00	Credit Union - UPECU	102229 - G Miscellaneous payroll
Utah Prison Employees Credit Union	36510	PR121514-2200	12/16/2014	150.00	Credit Union - UPECU	102229 - G Miscellaneous payroll
Utah Prison Employees Credit Union	36579	PR011515-2200	01/16/2015	150.00	Credit Union - UPECU	102229 - G Miscellaneous payroll

Fairview City
Check Register
Checking - Cache Valley Bank - 12/15/2014 to 01/23/2015

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
Utah Prison Employees Credit Union	36579	PR123114-2200	01/16/2015	150.00	Credit Union - UPECU	102229 - G Miscellaneous payroll
				$600.00		
Utah Retirement System	1000	PR011515-1049	01/16/2015	50.00	15 - 401k ee	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR011515-1049	01/16/2015	72.81	15 - Addl 401k %	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR011515-1049	01/16/2015	274.90	15 - Addl 401k $	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR011515-1049	01/16/2015	291.18	15 - 401K Loan	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR011515-1049	01/16/2015	734.33	15 - 401k er	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR011515-1049	01/16/2015	2,315.71	15 - Retirement	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR121514-1049	12/16/2014	50.00	15 - 401k ee	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR121514-1049	12/16/2014	70.68	15 - Addl 401k %	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR121514-1049	12/16/2014	274.90	15 - Addl 401k $	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR121514-1049	12/16/2014	291.18	15 - 401K Loan	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR121514-1049	12/16/2014	738.49	15 - 401k er	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR121514-1049	12/16/2014	2,344.73	15 - Retirement	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR123114-1049	01/02/2015	50.00	15 - 401k ee	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR123114-1049	01/02/2015	72.69	15 - Addl 401k %	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR123114-1049	01/02/2015	274.90	15 - Addl 401k $	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR123114-1049	01/02/2015	291.18	15 - 401K Loan	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR123114-1049	01/02/2015	834.58	15 - 401k er	102223 - G Accrued retirement pla
Utah Retirement System	1000	PR123114-1049	01/02/2015	2,517.14	15 - Retirement	102223 - G Accrued retirement pla
				$11,549.40		
Utah State Tax Commission	36551	PR121514-1055	01/02/2015	691.83	SWT	102222 - G Accrued state withholdi
Utah State Tax Commission	36551	PR123114-1055	01/02/2015	754.34	SWT	102222 - G Accrued state withholdi
Utah State Tax Commission	36589	012015	01/20/2015	6,617.59	4th quarter sales tax	532135 - E Sales tax payable
				$8,063.76		
Utah State Treasurer	36570	010915	01/09/2015	435.43	Surcharges pd on fines	104120.910 - Court paid to state -
Verizon Wireless	36537	122914	12/30/2014	64.37	cell phone	515114.290 - W operations teleph
Verizon Wireless	36537	122914	12/30/2014	69.29	cell phone	525211.290 - S operations telepho
Verizon Wireless	36537	122914	12/30/2014	83.11	cell phone	104210.290 - Police Telephone
Verizon Wireless	36537	122914	12/30/2014	127.25	cell phone	535313.290 - E operations telepho
				$344.02		
Woolley, Chad	36571	150101	01/09/2015	458.81	Services rendered for January	104120.310 - Court prosecutor/inte
				$220,475.41		

Fairview City
Operational Budget Report
10 General - 07/01/2014 to 01/23/2015
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 G General Property Taxes-Current	60,225.52	0.00	0.00	68,000.00	0.00%
3120 G Prior Years' Taxes-Delinquent(Redemption)	432.03	0.00	1,098.47	4,400.00	24.97%
3130 G General Sales and Use Taxes	54,692.85	0.00	90,419.55	155,000.00	58.34%
3131 Local Option Sales Tax	0.00	0.00	0.00	0.00	0.00%
3140 G Franchise Taxes	2,156.71	0.00	0.00	2,400.00	0.00%
3141 G Highway Tax	20,522.48	0.00	19,351.72	30,000.00	64.51%
3170 G Fee in lieu of property tax/UPP	5,944.01	0.00	53,485.68	20,000.00	267.43%
Total Taxes	**143,973.60**	**0.00**	**164,355.42**	**279,800.00**	**58.74%**
Licenses and permits					
3210 G Business Licenses	3,059.50	1,255.00	2,958.50	3,500.00	84.53%
3225 G Animal Licenses	350.00	140.00	465.00	1,500.00	31.00%
Total Licenses and permits	**3,409.50**	**1,395.00**	**3,423.50**	**5,000.00**	**68.47%**
Intergovernmental revenue					
3310 G Federal Grants -parks-building & grounds	0.00	0.00	0.00	0.00	0.00%
3311 G Fed Grant - FEMA	0.00	0.00	0.00	0.00	0.00%
3312 G Fed Grant - Homeland Security FD	0.00	0.00	0.00	0.00	0.00%
3313 Fire Dept Revenue	1,100.00	0.00	37,433.00	1,000.00	3,743.30%
3350 G State Grants fire dept	1,927.27	0.00	12,824.18	15,000.00	85.49%
3351 G State Grant - Street lighting UDOT	0.00	0.00	0.00	0.00	0.00%
3352 G State Grant	0.00	0.00	0.00	0.00	0.00%
3353 G State Grant - Forestry and state lands FD	0.00	0.00	0.00	0.00	0.00%
3354 G State Grant - Police	0.00	0.00	0.00	0.00	0.00%
3356 G Class "C" Road Fund Allotment	16,748.81	0.00	29,734.28	60,000.00	49.56%
3358 G State Liquor Fund Allotment	1,261.83	0.00	1,397.63	2,000.00	69.88%
Total Intergovernmental revenue	**21,037.91**	**0.00**	**81,389.09**	**78,000.00**	**104.34%**
Charges for services					
3413 G Zoning permits and fees	375.00	0.00	375.00	500.00	75.00%
3422 G Fire Response Fees	16,982.65	3.00	14,777.74	28,000.00	52.78%
3425 G County Fire Contract	0.00	0.00	0.00	12,700.00	0.00%
3443 G Refuse Collection/Landfill Charges	16,768.50	3.50	14,482.71	28,200.00	51.36%
3471 G Winter Festival	0.00	0.00	0.00	0.00	0.00%
3472 G Revenue project fees/sportspark	0.00	500.00	54,102.31	0.00	0.00%
3473 G Park/Playground Rental Fees	235.00	80.00	180.00	2,000.00	9.00%
3474 G Pioneer Days Revenues	16,392.61	0.00	19,990.90	40,000.00	49.98%
3474.1 G Miss Fairview-Scholarship donations	100.00	0.00	0.00	700.00	0.00%
3474.2 G Pioneer Days Derby	25,289.68	0.00	34,699.00	53,000.00	65.47%
3474.3 G Miss Fairview Revenue	0.00	0.00	0.00	1,400.00	0.00%
3474.4 G Little Miss Summer Days	0.00	0.00	0.00	150.00	0.00%
3475 G Dance Hall rental Fees	5,270.00	700.00	6,395.00	8,000.00	79.94%
3478.01 G Baseball Fees	(72.00)	0.00	0.00	3,500.00	0.00%
3478.02 G Soccer Fees	1,706.00	0.00	0.00	2,200.00	0.00%
3478.03 G Other Sport Revenues	356.00	0.00	0.00	700.00	0.00%
3478.04 G Flag Football	750.00	0.00	350.00	800.00	43.75%
3481 G Sale of Cemetery Lots	4,150.00	0.00	2,400.00	7,800.00	30.77%
3483 G Grave opening/closing charges	3,300.00	0.00	3,450.00	5,000.00	69.00%
3486 G Youth Council	0.00	0.00	0.00	0.00	0.00%
Total Charges for services	**91,603.44**	**1,286.50**	**151,202.66**	**194,650.00**	**77.68%**
Fines and forfeitures					
3510 G Fines/court	10,361.48	513.43	7,709.53	15,000.00	51.40%
3511 G Court/Bail	(733.00)	0.00	0.00	0.00	0.00%
Total Fines and forfeitures	**9,628.48**	**513.43**	**7,709.53**	**15,000.00**	**51.40%**
Interest					
3610 G Interest Earnings	2,082.70	0.00	2,081.48	4,000.00	52.04%
3611 G Interest Earnings--Class "C" Road Funds	11,685.43	0.00	0.00	0.00	0.00%
Total Interest	**13,768.13**	**0.00**	**2,081.48**	**4,000.00**	**52.04%**
Miscellaneous revenue					
3640 G Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00%
3650 G Sale of Materials and Supplies	0.00	0.00	0.00	0.00	0.00%
3670 G Sale of Bonds	131,872.00	0.00	0.00	0.00	0.00%
3671 G Contributions to Museum Fund	567.66	0.00	572.04	1,000.00	57.20%
3672 G Contributions to Recreation Center Fund	3,279.57	0.00	4,089.07	5,000.00	81.78%

Fairview City
Operational Budget Report
10 General - 07/01/2014 to 01/23/2015
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
3690 G Sundry Revenue	2,547.99	304.48	6,791.65	2,000.00	339.58%
Total Miscellaneous revenue	**138,267.22**	**304.48**	**11,452.76**	**8,000.00**	**143.16%**
Contributions and transfers					
3673 G Donation to Food Bank	(174.65)	0.00	(60.36)	0.00	0.00%
3810.53 G Transfer from electric fund	0.00	0.00	0.00	76,342.00	0.00%
3810.70 G Transfer from cemetery fund	0.00	0.00	0.00	0.00	0.00%
3840 G Transfer from Capital Project	0.00	0.00	0.00	0.00	0.00%
3880 G Appropriation of Class "C" Road Surplus	0.00	0.00	0.00	0.00	0.00%
3890 G Appropriation of general fund surplus	0.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	**(174.65)**	**0.00**	**(60.36)**	**76,342.00**	**-0.08%**
Total Revenue:	**421,513.63**	**3,499.41**	**421,554.08**	**660,792.00**	**63.80%**
Expenditures:					
General government					
Council					
4110.110 Council salaries and wages	10,425.00	0.00	6,830.00	19,500.00	35.03%
4110.130 Council employee benefits	932.92	0.00	527.28	1,700.00	31.02%
4110.540 Council Contributions	0.00	0.00	0.00	0.00	0.00%
4112.140 Youth Council advisor services	0.00	0.00	0.00	0.00	0.00%
4112.330 Youth Council training and education	0.00	0.00	0.00	0.00	0.00%
4112.480 Youth Council supplies and materials	0.00	0.00	0.00	0.00	0.00%
4112.500 YC Other Charges (Events)	0.00	0.00	0.00	0.00	0.00%
Total Council	**11,357.92**	**0.00**	**7,357.28**	**21,200.00**	**34.70%**
Court					
4120.110 Court salaries and wages	5,437.94	0.00	4,540.12	9,000.00	50.45%
4120.130 Court employee benefits	430.69	0.00	359.63	800.00	44.95%
4120.310 Court prosecutor/interpreter services	2,819.72	458.81	4,211.67	6,000.00	70.19%
4120.330 Court training and education	241.64	0.00	77.93	800.00	9.74%
4120.480 Court supplies and materials	0.00	0.00	0.00	500.00	0.00%
4120.910 Court paid to state - Surcharge	3,183.16	435.43	2,842.47	5,000.00	56.85%
Total Court	**12,113.15**	**894.24**	**12,031.82**	**22,100.00**	**54.44%**
Administrative					
4140.110 Admin salaries and wages	6,685.58	456.59	9,573.84	12,000.00	79.78%
4140.130 Admin employee benefits	2,979.99	210.61	3,119.70	6,000.00	52.00%
4140.135 Admin Employee Unemployment Benefits	418.18	0.00	0.00	0.00	0.00%
4140.210 Admin subscriptions/memberships	554.16	0.00	10.00	600.00	1.67%
4140.220 Admin public notices	64.80	0.00	113.20	400.00	28.30%
4140.240 Admin office supplies and materials	549.09	67.61	1,386.33	2,200.00	63.02%
4140.250 Admin equipment/maintenance	0.00	0.00	0.00	0.00	0.00%
4140.290 Admin telephone	3,340.29	488.04	3,417.95	6,200.00	55.13%
4140.310 Admin audit and legal expense	3,058.81	975.00	3,455.00	5,000.00	69.10%
4140.330 Admin education & training	89.57	0.00	818.44	1,500.00	54.56%
4140.480 Admin other department expense	5,147.52	767.55	4,106.04	6,500.00	63.17%
4140.485 Admin elections expenses	1,370.62	0.00	0.00	2,500.00	0.00%
4140.510 Admin insurance expense	3,869.77	0.00	650.00	5,000.00	13.00%
4140.740 Admin capital asset purchases	0.00	0.00	0.00	0.00	0.00%
Total Administrative	**28,128.38**	**2,965.40**	**26,650.50**	**47,900.00**	**55.64%**
Buildings and grounds					
4160.110 Bldg/grnds salaries and wages	11,716.74	0.00	1,050.00	8,000.00	13.13%
4160.130 Bldg/grnds employee Benefits	2,704.21	0.00	83.16	2,500.00	3.33%
4160.250 Bldg/grnds supplies/maintenance	13,938.20	1,631.58	14,766.61	20,000.00	73.83%
4160.255 Bldg/grnds outside care/maintenance	150.00	0.00	0.00	0.00	0.00%
4160.280 Bldg/grnds utilites	3,449.54	1,531.28	4,025.99	12,000.00	33.55%
4160.310 Bldg/grnds professional & technical	0.00	0.00	0.00	0.00	0.00%
4160.510 Bldg/grnds insurance	14,125.00	0.00	14,991.48	16,000.00	93.70%
4160.710 Bldg/grnds equip. under capitalization threshol	0.00	0.00	0.00	0.00	0.00%
4160.740 Bldg/grnds capital asset purchases	0.00	0.00	11,500.00	12,000.00	95.83%
Total Buildings and grounds	**46,083.69**	**3,162.86**	**46,417.24**	**70,500.00**	**65.84%**
Planning and zoning					
4180.110 Planning Zoning Wages	8,690.00	1,091.65	14,041.45	25,000.00	56.17%
4180.130 Planning & Zoning Benefits	2,714.13	330.56	4,153.38	5,000.00	83.07%
4180.140 Planning commissioner fees	1,190.00	210.00	980.00	3,200.00	30.63%
4180.310 Planning Professional & technical	0.00	0.00	0.00	0.00	0.00%
Total Planning and zoning	**12,594.13**	**1,632.21**	**19,174.83**	**33,200.00**	**57.76%**

CERTIFICATE OF MAILING

The undersigned duly appointed and acting for the municipality of Fairview hereby certifies that a copy of the foregoing agenda was mailed/faxed/emailed/posted to

Fairview City Office	165 North State, Fairview, 427-3858
Fairview City Post Office	62 West Center, Fairview
The Pyramid	49 West Main, Mt. Pleasant, 462-2459
KMTI	1600 W 500 N Riverland Road Manti—435-835-2250
Messenger-Enterprise	35 South Main, Manti, 435-835-1493
State of Utah Public Noticing Website	

And each member of the governing body, () postage prepaid, (x) hand delivered, () called, () emailed, (x) faxed this 23rd day of January 2015.

Jan Anderson

RECORDER

Fairview City
Operational Budget Report
10 General - 07/01/2014 to 01/23/2015
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Total General government	**110,277.27**	**8,654.71**	**111,631.67**	**194,900.00**	**57.28%**
Public safety					
Police					
4210.110 Police salaries and wages	28,892.90	2,077.71	27,224.75	45,800.00	59.44%
4210.120 Part Time Police salaries and wages	8,680.00	502.74	7,349.58	14,000.00	52.50%
4210.130 Police Employee benefits	10,841.02	732.69	9,614.67	20,000.00	48.07%
4210.250 Police equipment/supplies/materials	402.82	7.79	328.94	1,000.00	32.89%
4210.251 Police auto fuel / maintenance	3,256.51	340.93	2,371.96	8,000.00	29.65%
4210.290 Police Telephone	1,019.00	0.00	499.54	2,500.00	19.98%
4210.310 Police Professional & technical	4,614.00	0.00	4,614.00	5,000.00	92.28%
4210.330 Police education and training	648.72	0.00	1,183.78	2,500.00	47.35%
4210.480 Police other department expense	1,215.54	21.99	1,053.31	4,000.00	26.33%
4210.510 Police Insurance expense	3,617.79	0.00	4,762.27	6,000.00	79.37%
4210.710 Police equip. under capitalization threshold	7,314.42	0.00	8,080.25	0.00	0.00%
4210.740 Police Capital Outlay	0.00	0.00	0.00	0.00	0.00%
4210.910 Police paid to county-jail charges	0.00	0.00	0.00	0.00	0.00%
Total Police	**70,502.72**	**3,683.85**	**67,083.05**	**108,800.00**	**61.66%**
Fire					
4220.110 Fire salaries and wages	778.00	0.00	12,065.00	8,000.00	150.81%
4220.130 Fire Employee benefits	906.73	0.00	1,309.11	1,200.00	109.09%
4220.250 Fire equipment/supplies/materials	356.74	36.69	2,281.92	5,000.00	45.64%
4220.251 Fire vehicle fuel / maintenance	1,515.21	396.63	2,521.94	4,500.00	56.04%
4220.290 Fire Telephone	0.00	0.00	0.00	300.00	0.00%
4220.315 Fire Fairview EMT's	1,050.00	150.00	1,050.00	3,600.00	29.17%
4220.330 Fire Education & training	1,017.92	0.00	1,109.95	1,500.00	74.00%
4220.480 Fire other departmental expense	9,701.59	3,605.10	18,531.10	15,000.00	123.54%
4220.510 Fire Insurance expense	5,865.84	0.00	7,010.32	8,000.00	87.63%
4220.740 Fire equip purchase/finsh fire station	0.00	0.00	6,416.42	15,000.00	42.78%
4220.810 Fire Bond Payment	4,289.52	637.18	4,423.16	9,290.00	47.61%
4220.820 Fire Bond Interest	1,129.53	136.97	995.89	1,700.00	58.58%
4220.920 Fire paid to Sanpete Fire Dist	15,581.50	0.00	13,541.00	27,000.00	50.15%
Total Fire	**42,192.58**	**4,962.57**	**71,255.81**	**100,090.00**	**71.19%**
Other public safety					
4211.110 School Guard Crossing Salaries and Wages	1,464.50	72.50	1,290.50	3,000.00	43.02%
4211.130 School Guard Crossing Benefits	98.72	5.55	84.29	300.00	28.10%
4211.330 School Guard training and other operations	0.00	0.00	0.00	0.00	0.00%
Total Other public safety	**1,563.22**	**78.05**	**1,374.79**	**3,300.00**	**41.66%**
Total Public safety	**114,258.52**	**8,724.47**	**139,713.65**	**212,190.00**	**65.84%**
Highways and public improvements					
Highways					
4410.250 Streets vehicle/rental/maintenance	2,747.64	1,319.81	1,444.19	9,000.00	16.05%
4410.480 Streets supplies / materials	5,169.13	0.00	2,481.59	12,000.00	20.68%
4410.710 Streets equip. under capitalization threshold	665.20	0.00	0.00	2,000.00	0.00%
4410.740 Streets capital asset purchases	8,700.00	0.00	0.00	0.00	0.00%
4415.250 C road vehicle fuel/rental/maintenance	(0.44)	76.75	76.75	0.00	0.00%
4415.480 C road supplies / materials	14,416.00	0.00	0.00	15,000.00	0.00%
4415.620 C road - county maintenance	0.00	0.00	2,900.59	0.00	0.00%
4415.740 C road capital asset purchases	0.00	0.00	0.00	0.00	0.00%
Total Highways	**31,697.53**	**1,396.56**	**6,903.12**	**38,000.00**	**18.17%**
Sanitation					
4420.480 Sanitation refuse disposal Sanpete Landfill	13,136.00	2,185.60	13,241.60	27,000.00	49.04%
4420.610 Sanitation other expenses	0.00	0.00	0.00	1,000.00	0.00%
Total Sanitation	**13,136.00**	**2,185.60**	**13,241.60**	**28,000.00**	**47.29%**
Total Highways and public improvements	**44,833.53**	**3,582.16**	**20,144.72**	**66,000.00**	**30.52%**
Parks, recreation, and public property					
Parks					
4510.250 Parks equipment/supplies/materials	584.86	0.00	503.79	3,000.00	16.79%
4510.480 Parks other department expense	0.00	0.00	0.00	0.00	0.00%
4510.480 Parks other department expense - design	0.00	0.00	0.00	0.00	0.00%
4510.510 Parks insurance	4,233.10	0.00	5,377.51	5,000.00	107.55%
4510.740 Parks capital asset purchase	0.00	0.00	0.00	0.00	0.00%
Total Parks	**4,817.96**	**0.00**	**5,881.30**	**8,000.00**	**73.52%**
Recreation					

Fairview City
Operational Budget Report
10 General - 07/01/2014 to 01/23/2015
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4560.110 Recreation salaries and wages	3,850.00	0.00	3,300.00	6,600.00	50.00%
4560.130 Recreation employee benefits	417.76	0.00	358.08	700.00	51.15%
4560.250 Recreation equip supplies/maint	0.00	0.00	0.00	0.00	0.00%
4560.280 Recreation telephone	0.00	0.00	0.00	0.00	0.00%
4560.481 Recreation baseball program expense	3,106.00	0.00	0.00	4,500.00	0.00%
4560.482 Recreation soccer program expense	2,031.02	0.00	563.00	2,300.00	24.48%
4560.483 Recreation Flag Ftball program expense	842.03	0.00	245.40	1,100.00	22.31%
4560.489 Recreation other program expense	534.89	0.00	3,950.23	2,000.00	197.51%
4560.740 Recreation capital outlay	131,872.00	0.00	0.00	0.00	0.00%
4570.630 Pioneer Days - Rodeo	9,775.28	0.00	10,062.02	11,000.00	91.47%
4570.640 Pioneer Days - Derby	17,124.87	0.00	17,476.23	17,500.00	99.86%
4570.650 Pioneer Days - Miss Fairview	394.04	0.00	410.00	2,800.00	14.64%
4570.690 Pioneer Days other misc	23,607.23	(15.00)	27,639.57	38,000.00	72.74%
4575.250 Little Miss Pageant	23.89	0.00	0.00	150.00	0.00%
4580.250 Winter Sports Fest	0.00	0.00	0.00	0.00	0.00%
4710.813 G 2013 Park Lease Rev Bond	0.00	0.00	0.00	0.00	0.00%
Total Recreation	**193,579.01**	**(15.00)**	**64,004.53**	**86,650.00**	**73.87%**
Cemetery					
4590.230 Cemetery travel	0.00	0.00	0.00	0.00	0.00%
4590.250 Cemetery care / supplies / maintenance	6,387.09	0.00	8,200.79	10,000.00	82.01%
4590.610 Cemetery care - outside entities	0.00	0.00	0.00	0.00	0.00%
Total Cemetery	**6,387.09**	**0.00**	**8,200.79**	**10,000.00**	**82.01%**
Total Parks, recreation, and public property	**204,784.06**	**(15.00)**	**78,086.62**	**104,650.00**	**74.62%**
Debt service					
4710.811 G Museum bond principal	0.00	0.00	0.00	0.00	0.00%
4710.812 G Street Revenue Bond princpal	0.00	0.00	0.00	32,000.00	0.00%
4710.822 G Street Revenue Bond interest	0.00	0.00	0.00	7,975.00	0.00%
4710.831 Zions land purchase principal	0.00	0.00	0.00	0.00	0.00%
4710.832 Zions Interest Land Purchase	0.00	0.00	0.00	0.00	0.00%
4710.841 MBA Community Center principal	7,000.00	0.00	25,000.00	7,000.00	357.14%
4710.842 MBA Community Center interest	0.00	0.00	0.00	0.00	0.00%
4710.851 City Hall Bond Principal	0.00	0.00	0.00	16,000.00	0.00%
4710.861 Anderson Land Purchase	4,423.06	0.00	8,416.09	16,974.00	49.58%
4710.862 Anderson Land Purchase Interest	596.13	0.00	1,622.29	3,103.00	52.28%
Total Debt service	**12,019.19**	**0.00**	**35,038.38**	**83,052.00**	**42.19%**
Transfers					
4810.20 G Transfer to RDA	0.00	0.00	0.00	0.00	0.00%
4810.40 G Transfer to capital projects	0.00	0.00	0.00	0.00	0.00%
4810.52 G Transfer to sewer fund	0.00	0.00	0.00	0.00	0.00%
4810.71 G Transfer to cemetery fund	0.00	0.00	0.00	0.00	0.00%
4880 Class C Roads Appropriated	0.00	0.00	0.00	0.00	0.00%
4880.000 G Appropriated increase in fund balance	0.00	0.00	0.00	0.00	0.00%
Total Transfers	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Total Expenditures:	**486,172.57**	**20,946.34**	**384,615.04**	**660,792.00**	**58.21%**
Total Change In Net Position	**(64,658.94)**	**(17,446.93)**	**36,939.04**	**0.00**	**0.00%**

Fairview City

Operational Budget Report
40 Capital Projects - 07/01/2014 to 01/23/2015
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3313.100 CP UDOT State Street lighting grant	0.00	0.00	0.00	0.00	0.00%
3317.101 CP Community Center Federal Financing	1,400,000.00	0.00	0.00	0.00	0.00%
3317.102 CP Community Center State Financing	0.00	0.00	0.00	0.00	0.00%
3317.103 CP Community Center Other Public Financing	0.00	0.00	0.00	0.00	0.00%
3317.105 CP Community Center Private Donations	0.00	0.00	0.00	0.00	0.00%
3337 CP State Grant	0.00	0.00	0.00	0.00	0.00%
3337.100 CP Recreation Project	1,435.00	0.00	60.00	0.00	0.00%
Total Intergovernmental revenue	**1,401,435.00**	**0.00**	**60.00**	**0.00**	**0.00%**
Interest					
3610 CP Interest Earnings	3,946.30	0.00	3,031.10	0.00	0.00%
Total Interest	**3,946.30**	**0.00**	**3,031.10**	**0.00**	**0.00%**
Contributions and transfers					
3312 CP Road Project	0.00	0.00	0.00	0.00	0.00%
3670 Proceeds from long-term debt	0.00	0.00	0.00	0.00	0.00%
3810.10 CP Transfer from general fund	0.00	0.00	0.00	0.00	0.00%
3810.53 CP Transfer from electric fund	0.00	0.00	0.00	0.00	0.00%
3810.70 CP Transfer from perpetual care	0.00	0.00	0.00	0.00	0.00%
3880 CP Appropriation of Class "C" Road Surplus	0.00	0.00	0.00	0.00	0.00%
3890 CP Appropriated fund balance	0.00	0.00	0.00	1,365,640.00	0.00%
Total Contributions and transfers	**0.00**	**0.00**	**0.00**	**1,365,640.00**	**0.00%**
Total Revenue:	**1,405,381.30**	**0.00**	**3,091.10**	**1,365,640.00**	**0.23%**
Expenditures:					
Public safety					
Fire					
4220.720 CP Buildings - fire station	0.00	0.00	0.00	0.00	0.00%
4220.730 CP Improvements other - fire station	0.00	0.00	0.00	0.00	0.00%
4220.740 CP Equipment and Vehicles - fire station	0.00	0.00	0.00	0.00	0.00%
Total Fire	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Animal control					
4210.740 CP Buildings - Dog Pound	85.00	0.00	0.00	0.00	0.00%
Total Animal control	**85.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Total Public safety	**85.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Highways and public improvements					
Highways					
4410.730 CP Improvements other - state street lighting	0.00	0.00	0.00	0.00	0.00%
4410.740 CP Chip Seal Program	516,581.49	0.00	0.00	0.00	0.00%
4410.750 CP Streets Capitol Asset Purchase	0.00	0.00	0.00	0.00	0.00%
Total Highways	**516,581.49**	**0.00**	**0.00**	**0.00**	**0.00%**
Total Highways and public improvements	**516,581.49**	**0.00**	**0.00**	**0.00**	**0.00%**
Parks, recreation, and public property					
Parks					
4510.720 CP Buildings - new park	0.00	0.00	0.00	0.00	0.00%
4510.730 CP Improvements other - new park	0.00	0.00	0.00	0.00	0.00%
4510.740 CP Recreation Project	287,977.51	0.00	30,857.60	0.00	0.00%
4511.720 CP Buildings - City Hall Renovation	146,778.21	31,521.54	363,090.02	1,365,640.00	26.59%
4511.730 CP Improvements other - memorial park	0.00	0.00	0.00	0.00	0.00%
4560.720 CP Renovation - community center	0.00	0.00	0.00	0.00	0.00%
Total Parks	**434,755.72**	**31,521.54**	**393,947.62**	**1,365,640.00**	**28.85%**
Cemetery					
4490.730 CP Improv. other - cemetery	0.00	0.00	0.00	0.00	0.00%
Total Cemetery	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Total Parks, recreation, and public property	**434,755.72**	**31,521.54**	**393,947.62**	**1,365,640.00**	**28.85%**
Transfers					
4810 CP Transfer to General Fund	0.00	0.00	0.00	0.00	0.00%
4900 Appropriated increase in fund balance	0.00	0.00	0.00	0.00	0.00%
Total Transfers	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Total Expenditures:	**951,422.21**	**31,521.54**	**393,947.62**	**1,365,640.00**	**28.85%**

Fairview City

Operational Budget Report
40 Capital Projects - 07/01/2014 to 01/23/2015
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Total Change In Net Position	453,959.09	31,521.54	(390,856.52)	0.00	0.00%

Fairview City

Operational Budget Report
51 Water Utility - 07/01/2014 to 01/23/2015
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3710.440 W Water service sales	140,780.40	25.80	112,015.69	215,000.00	52.10%
3710.453 W initial connect fees	945.00	0.00	1,593.85	2,000.00	79.69%
3710.454 W disconnec/reconnect fees	0.00	0.00	0.00	200.00	0.00%
3710.456 W other operatiing income	1,695.58	0.00	0.00	0.00	0.00%
Total Operating income	**143,420.98**	**25.80**	**113,609.54**	**217,200.00**	**52.31%**
Operating expense					
5111.480 W source expense	951.41	60.00	731.34	1,500.00	48.76%
5113.480 W treatment/testing	3,998.00	30.00	499.00	4,000.00	12.48%
5114.110 W opn/maint wages	24,971.90	1,826.40	26,395.60	52,000.00	50.76%
5114.130 W opn/maint benefits	6,535.02	563.17	7,435.20	20,000.00	37.18%
5114.250 W other operations expense	2,717.63	64.58	1,007.64	5,000.00	20.15%
5114.251 W Fuel	1,683.47	302.36	1,956.06	2,700.00	72.45%
5114.280 W operations utilities	0.00	0.00	0.00	0.00	0.00%
5114.290 W operations telephone	346.63	0.00	417.10	800.00	52.14%
5114.481 W System maintenance/materials	15,957.77	0.00	4,419.11	20,000.00	22.10%
5114.482 W equipment operation/maintenance	2,726.19	0.00	64.72	7,000.00	0.92%
5114.485 W services, meters	2,305.46	0.00	1,185.26	10,000.00	11.85%
5114.790 W Depreciation	54,739.25	0.00	0.00	93,500.00	0.00%
5116.110 W Billing and collection labor	5,581.55	396.92	5,533.91	10,000.00	55.34%
5116.130 W Billing and collection benefits	2,551.28	188.20	2,565.33	5,000.00	51.31%
5116.240 W Office expenses & supplies	1,623.21	34.61	1,673.20	3,200.00	52.29%
5118.310 W Legal and auditing	2,100.00	975.00	2,850.00	3,500.00	81.43%
5118.330 W Education & training	89.57	0.00	93.93	1,000.00	9.39%
5118.510 W Insurance	5,620.50	0.00	6,872.15	6,200.00	110.84%
5118.600 W other general/administrative	545.00	0.00	345.00	22,500.00	1.53%
Total Operating expense	**135,043.84**	**4,441.24**	**64,044.55**	**267,900.00**	**23.91%**
Total Income From Operations:	**8,377.14**	**(4,415.44)**	**49,564.99**	**(50,700.00)**	**-97.76%**
Non-Operating Items:					
Non-operating income					
3720.941 W Interest income	0.00	0.00	0.00	0.00	0.00%
3720.945 W Gain or loss on asset retirement	0.00	0.00	0.00	0.00	0.00%
3720.948 W Impact Fees	4,050.00	0.00	5,400.00	8,000.00	67.50%
3720.971 W Transfer from general fund	0.00	0.00	0.00	0.00	0.00%
Total Non-operating income	**4,050.00**	**0.00**	**5,400.00**	**8,000.00**	**67.50%**
Non-operating expense					
5118.820 W Interest expense	15,154.67	1,829.46	12,902.11	21,806.00	59.17%
5118.911 W Transfer to sewer fund	0.00	0.00	0.00	0.00	0.00%
Total Non-operating expense	**15,154.67**	**1,829.46**	**12,902.11**	**21,806.00**	**59.17%**
Total Non-Operating Items:	**(11,104.67)**	**1,829.46**	**(7,502.11)**	**(13,806.00)**	**54.34%**
Total Income or Expense	**(2,727.53)**	**(6,244.90)**	**42,062.88**	**(64,506.00)**	**-65.21%**

Fairview City
Capital Budget
51 - Water Utility as of 01/31/2015

1/23/2015

Description	2015 Budget	2015 Actual
Projects:		
Spring Line Upgrade	40,000	0
Total Projects:	**40,000**	**0**
Direct Purchase:		
1651.3110 - W Src land	0	0
1651.3120 - W Src structures and improvements	0	0
1651.3150 - W Src wells and springs	0	0
1651.3190 - W Src other source plant	0	0
1651.3320 - W Trt structures and improvements	0	0
1651.3330 - W Trt equipment	0	0
1651.3410 - W T&D land	0	0
1651.3420 - W T&D structures and improvements	33,000	0
1651.3430 - W T&D Reservoirs and standpipes	0	0
1651.3910 - W Gp land	0	0
1651.3920 - W Gp buildings and structures	0	0
1651.3941 - W Gp tools and equipment 5 yr	0	0
1651.3942 - W Gp shop and work equipment 10 yr	0	0
1651.3951 - W Gp transportation equipment	0	0
1651.3952 - W Gp power operated equipment	40,000	35,483
Total Direct Purchase:	**73,000**	**35,483**
Total Capital Requirement:	**113,000**	**35,483**
Long Term Debt Repayment:		
1990 GMAC Water revenue	4,497	2,596
2000 A Water Revenue	29,000	29,000
2001 RDA Water revenue	9,738	5,627
Total Long Term Debt Repayment:	**43,235**	**37,223**
Total Capital and Long Term Debt Requirement:	**156,235**	**72,707**
Resources to be Provided:		
Net Income	(64,506)	42,063
Add Depreciation	93,500	0
Provided/Required from Operation:	**28,994**	**42,063**
Project Borrowing	0	0
Total Resources to be Provided:	**28,994**	**42,063**
Resource Remaining or to be Provided:	**(127,241)**	**(30,644)**
Beginning Capital Asset Resources:	**0**	**0**
Ending Capital Asset Resources:	**(127,241)**	**(30,644)**

Fairview City

Operational Budget Report
52 Sewer Utility - 07/01/2014 to 01/23/2015
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3730.520 S Sewer service charges	178,977.83	29.36	157,556.45	295,000.00	53.41%
3730.540 S Other operating income	1,695.58	0.00	0.00	1,200.00	0.00%
3730.553 S Connection/hookup fees	450.00	0.00	450.00	0.00	0.00%
3730.554 S disconnect/reconnect fees	0.00	0.00	0.00	0.00	0.00%
Total Operating income	**181,123.41**	**29.36**	**158,006.45**	**296,200.00**	**53.34%**
Operating expense					
5211.110 S operation wages	43,953.82	2,826.48	40,537.02	52,500.00	77.21%
5211.130 S operation benefits	23,779.44	1,634.08	22,428.52	27,000.00	83.07%
5211.250 S other opn supplies/expense	7,361.67	890.70	4,926.44	11,500.00	42.84%
5211.280 S operations utilities	16,872.89	3,400.84	14,793.83	32,000.00	46.23%
5211.290 S operations telephone	1,463.07	146.91	1,544.18	2,400.00	64.34%
5211.481 S Collections system maint/matls	4,971.87	0.00	74.25	5,000.00	1.49%
5211.482 S Equipment maintenance	13,051.60	0.00	13,829.65	43,000.00	32.16%
5211.485 S service installation	0.00	0.00	0.00	0.00	0.00%
5211.790 S collection depreciation	65,886.80	0.00	0.00	112,950.00	0.00%
5212.480 S Fuel	2,355.05	321.77	2,361.82	4,500.00	52.48%
5212.481 S. Misc. Outside Equipment/Diesel	5,765.09	173.58	5,015.62	7,500.00	66.87%
5212.790 S treatment depreciation	80,676.61	0.00	0.00	138,000.00	0.00%
5213.110 S Billing and collection labor	0.00	0.00	0.00	0.00	0.00%
5213.130 S Billing and collection benefits	15.99	0.00	0.00	0.00	0.00%
5213.240 S Office expense & supplies	1,990.94	34.62	1,673.20	3,000.00	55.77%
5214.310 S Legal and auditing	2,100.00	975.00	2,850.00	3,300.00	86.36%
5214.330 S Education & training	89.57	0.00	232.27	3,400.00	6.83%
5214.510 S Insurance	10,241.95	0.00	11,386.43	11,000.00	103.51%
5214.600 S other administrative	1,395.00	0.00	1,530.00	1,400.00	109.29%
Total Operating expense	**281,971.36**	**10,403.98**	**123,183.23**	**458,450.00**	**26.87%**
Total Income From Operations:	**(100,847.95)**	**(10,374.62)**	**34,823.22**	**(162,250.00)**	**-21.46%**
Non-Operating Items:					
Non-operating income					
3740.941 S Interest income	0.00	0.00	0.00	0.00	0.00%
3740.945 S Gain or loss on asset retirement	0.00	0.00	0.00	0.00	0.00%
3740.948 S Impact fees	7,611.00	0.00	7,611.00	8,000.00	95.14%
3740.971 S Grant revenue EPA	0.00	0.00	0.00	0.00	0.00%
3740.972 S Grant revenue-RUS	0.00	0.00	0.00	0.00	0.00%
3740.973 S Grant revenue CDBG	0.00	0.00	0.00	0.00	0.00%
3740.975 S Grant revenue PCIB	0.00	0.00	0.00	0.00	0.00%
3740.976 S Grant revenue Utah Water Quality	0.00	0.00	0.00	0.00	0.00%
3740.981 S Transfer from general fund	0.00	0.00	0.00	0.00	0.00%
3740.982 S Transfers from water fund	0.00	0.00	0.00	0.00	0.00%
Total Non-operating income	**7,611.00**	**0.00**	**7,611.00**	**8,000.00**	**95.14%**
Non-operating expense					
5214.820 S Interest expense	26,784.95	3,290.13	23,116.52	39,506.00	58.51%
Total Non-operating expense	**26,784.95**	**3,290.13**	**23,116.52**	**39,506.00**	**58.51%**
Total Non-Operating Items:	**(19,173.95)**	**3,290.13**	**(15,505.52)**	**(31,506.00)**	**49.21%**
Total Income or Expense	**(120,021.90)**	**(13,664.75)**	**19,317.70**	**(193,756.00)**	**-9.97%**

Fairview City
Capital Budget
52 - Sewer Utility as of 01/31/2015

1/23/2015

Description	2015 Budget	2015 Actual
Projects:		
Total Projects:	**0**	**0**
Direct Purchase:		
1671.3110 - S Trt land	0	0
1671.3720 - S Trt structures and improvements	0	0
1671.3730 - S Trt disposal equipment	0	0
1671.3942 - S Gp tools and shop equipment	0	0
1671.3951 - S Gp transportation equipment	0	0
1671.3952 - S Gp power operated equipment	45,000	0
Total Direct Purchase:	**45,000**	**0**
Total Capital Requirement:	**45,000**	**0**
Long Term Debt Repayment:		
2004 A Sewer Revenue	70,000	0
2004 B Sewer Revenue	33,000	0
2004 C Sewer Revenue	10,151	5,868
2004 D Sewer Revenue	3,384	1,956
Total Long Term Debt Repayment:	**116,535**	**7,823**
Total Capital and Long Term Debt Requirement:	**161,535**	**7,823**
Resources to be Provided:		
Net Income	(193,756)	19,318
Add Depreciation	250,950	0
Provided/Required from Operation:	**57,194**	**19,318**
Project Borrowing	0	0
Total Resources to be Provided:	**57,194**	**19,318**
Resource Remaining or to be Provided:	**(104,341)**	**11,494**
Beginning Capital Asset Resources:	**0**	**0**
Ending Capital Asset Resources:	**(104,341)**	**11,494**

Fairview City

Operational Budget Report
53 Electric Utility - 07/01/2014 to 01/23/2015
58.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3750.441 E electric energy sales	450,429.66	(25.40)	365,932.21	780,000.00	46.91%
3750.442 E base rate revenue	38,184.88	5.00	33,164.56	65,000.00	51.02%
3750.451 E Late Payment Charges	17,282.35	(51.50)	14,699.94	0.00	0.00%
3750.453 E initial connection charges	12,231.93	0.00	14,630.29	10,000.00	146.30%
3750.454 E disconnect/reconnect fees	2,617.68	160.00	2,660.00	5,000.00	53.20%
3750.456 E other operating revenue	4,786.78	0.00	3,263.66	10,000.00	32.64%
Total Operating income	**525,533.28**	**88.10**	**434,350.66**	**870,000.00**	**49.93%**
Operating expense					
5311.481 E Purchased power	200,058.49	0.00	177,819.08	380,000.00	46.79%
5313.110 E operations salaries and wages	71,356.91	5,295.84	71,447.42	130,000.00	54.96%
5313.130 E operations benefits	41,293.59	3,219.51	41,810.28	70,000.00	59.73%
5313.250 E other operation supplies/expense	9,115.32	102.34	2,849.58	20,000.00	14.25%
5313.251 Fuel	2,871.35	186.05	2,620.63	6,700.00	39.11%
5313.280 E utilities - shop	25.00	6.75	47.25	100.00	47.25%
5313.290 E operations telephone	1,473.67	101.79	1,456.87	2,300.00	63.34%
5313.481 E system maintenance/materials	19,144.67	0.00	3,881.55	25,000.00	15.53%
5313.482 E equipment maintenance/materials	1,681.01	0.00	3.64	2,000.00	0.18%
5313.485 E meters/transformets/installation	5,962.90	0.00	8,052.04	15,000.00	53.68%
5313.790 E depreciation expense	34,060.08	0.00	0.00	50,000.00	0.00%
5315.110 E billing and collection wages	11,162.96	793.85	11,067.79	19,600.00	56.47%
5315.130 E billing and collection benefits	5,102.49	376.39	5,130.37	9,500.00	54.00%
5315.250 E billing materials and supplies	7,282.19	0.00	7,029.70	10,000.00	70.30%
5316.310 E legal and auditing	2,100.00	975.00	2,850.00	5,200.00	54.81%
5316.330 E education & training	2,321.28	0.00	205.00	2,500.00	8.20%
5316.510 E insurance expense	6,654.39	0.00	7,528.08	8,300.00	90.70%
5316.600 E other administrative expense	189.60	0.00	1,393.95	1,400.00	99.57%
Total Operating expense	**421,855.90**	**11,057.52**	**345,193.23**	**757,600.00**	**45.56%**
Total Income From Operations:	**103,677.38**	**(10,969.42)**	**89,157.43**	**112,400.00**	**79.32%**
Non-Operating Items:					
Non-operating income					
3750.455 E Impact Fees	12,229.00	0.00	6,988.00	15,000.00	46.59%
3760.941 E interest income	0.00	0.00	0.00	100.00	0.00%
3760.945 E Gain or loss on asset retirement	0.00	0.00	0.00	0.00	0.00%
3760.970 E grant revenues	0.00	0.00	0.00	0.00	0.00%
Total Non-operating income	**12,229.00**	**0.00**	**6,988.00**	**15,100.00**	**46.28%**
Non-operating expense					
5316.820 E Interest expense	0.00	0.00	0.00	0.00	0.00%
5316.911 E Transfer to general fund	0.00	0.00	0.00	76,342.00	0.00%
5316.912 E Transfer to redevelopment fund	0.00	0.00	0.00	0.00	0.00%
5316.913 E Transfers to capital projects	0.00	0.00	0.00	0.00	0.00%
Total Non-operating expense	**0.00**	**0.00**	**0.00**	**76,342.00**	**0.00%**
Total Non-Operating Items:	**12,229.00**	**0.00**	**6,988.00**	**(61,242.00)**	**-11.41%**
Total Income or Expense	**115,906.38**	**(10,969.42)**	**96,145.43**	**51,158.00**	**187.94%**

Fairview City
Capital Budget
53 - Electric Utility as of 01/31/2015

1/23/2015

Description	2015 Budget	2015 Actual
Projects:		
Upgrade Substation	290,000	0
Total Projects:	**290,000**	**0**
Direct Purchase:		
1621.360 - E Dist land	0	0
1621.361 - E Dist structures and improvemens	0	0
1621.362 - E Dist station equipment	0	0
1621.389 - E Gp land	0	0
1621.390 - E Gp structures and improvements	0	0
1621.391 - E Gp office furn and fixtures	0	0
1621.392 - E Gp transportation equipment	0	0
1621.394 - E Gp tools and shop equipment	0	0
1621.396 - E Gp power operated equipment	0	0
1621.398 - E Gp miscellaneous equipment	0	0
Total Direct Purchase:	**0**	**0**
Total Capital Requirement:	**290,000**	**0**
Long Term Debt Repayment:		
Total Long Term Debt Repayment:	**0**	**0**
Total Capital and Long Term Debt Requirement:	**290,000**	**0**
Resources to be Provided:		
Net Income	51,158	96,145
Add Depreciation	50,000	0
Provided/Required from Operation:	**101,158**	**96,145**
Project Borrowing	0	0
Total Resources to be Provided:	**101,158**	**96,145**
Resource Remaining or to be Provided:	**(188,842)**	**96,145**
Beginning Capital Asset Resources:	**0**	**0**
Ending Capital Asset Resources:	**(188,842)**	**96,145**