



COMBINED STANSBURY GREENBELT & RECREATION SERVICE AREA BOARD OF TRUSTEES, AND STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING AND BUDGET PUBLIC HEARING AGENDA

JANUARY 21, 2026



STANSBURY RECREATION SERVICE AREA BOARD OF TRUSTEES MEETING

JANUARY 21, 2026

Agenda

Order of Business

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Public Comments
- V. Action Items:
 - A. 2026.01.04 A
 - 1. Board Review and possible approval of Jan 7, 2026, Board Meeting Minutes.

2026.01.03

Board Review and possible
approval of Jan 7, 2026,
Board Meeting Minutes.

Motion to adjourn the Stansbury Recreation
Service Area Board Meeting.



STANSBURY GREENBELT SERVICE AREA BOARD OF TRUSTEES MEETING

JANUARY 21, 2026

Agenda

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- II. Roll Call
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- V. Action Items:
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approval of Jan 7, 2026,
Board Meeting Minutes.

Motion to adjourn the Stansbury Greenbelt
Service Area Board Meeting.



STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING

JANUARY 21, 2026

Agenda

Order of Business

- I. Call to Order
- II. Roll Call
- III. Presentation: Youth Recognition presentation made by Stacy Smart
- IV. Sheriff Update
- V. Public Comments
- VI. Review of Public Comments from the last meeting
- VII. General Manager Updates:
 - A. Operations
 - B. Finances
- VI. Discussion Items:
 - A. Discussion of the Community Partnership Project – Messaging for Parents Empowered
 - B. Committees Update:
 - 1. Policy Committee Update
 - Discuss of the Creation of a Golf Course Committee

Agenda

VII. Action Items:

2026.01.06 A

- Board Review and possible approval of Jan 7, 2026, Board Meeting Minutes.
- Board Review and possible approval of Jan 7, 2026, Onboarding Meeting Minutes.

2026.01.07 A

- Board Review and possible approval of December Financial Statements, Purchases, and Journal Entries.

2026.01.08 A

- Board Review and possible approval of 2026 Food Truck Contract.

Board member reports and requests.

Motion to Adjourn

Presentation: Youth
Recognition presentation
made by Stacy Smart

Sheriff Update

Public Comment

Review of Public Comment

NO PUBLIC COMMENTS TO REVIEW

GM Update

Operations

Operations

- Lot line adjustment for Cemetery has been filed and recorded
- 'Tis the season for grants
 - Looking at a number of grants
 - RAISE Grant - Haven't been very successful
 - Hire a grant writer?
 - UORG Grants
 - UCAIR Grant
 - Tooele County Tourism
 - Tooele County Recreation – March
- Sagewood Phase 14
 - Draft Escrow Agreement at Lawyer's office for review.

Parks and Rec

7 – 21 January 1016

Mowing behind the Cemetery

Tree removal behind the Cemetery

Greenbelt revamp on the island - Part of the overall plan

Flowerbed cleanup around Clubhouse

Clubhouse and Proshop electrical repairs

Sagers door repair

Equipment Inventory

Equipment Servicing and Repair

Shop cleaning and organizing the irrigation side

Irrigation master plan. Start up and shutdown

Sagers baseball field work

Porter Way ballfield work.

Tree removal at Parkview

Gopher Bait all of Stansbury (ongoing)

Floor polish Clubhouse downstairs

Pool pipe inspection

Island Greenbelt



Golf Course

7 – 21 January 2026

- Trimmed and removed tree growth around ponds on holes 4 and 6.
- Removed vine and weed growth from those areas
- Dug up the seized main line by the valve on hole 18
 - Found additional damage and we are working on repairing that
 - Doing gopher removal throughout the course
- Installed new drain line on soda machine in pro shop
- Replaced 5 heads on hole 11 (replacing old lines)
- Power-washed equipment
- Cleaned Shop
- Maintained Golf Course bathrooms.

Finances

December 2025 (Year End Wrap Up)

Financial Summaries

TOTAL REVENUE – GENERAL FUND

1 January – 31 December 2025

REVENUE - JAN THRU DEC 2025										
	APPROVED Annual Budget	Planned Revenue to Date	Actual Revenue to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Revenue Expected in Budget	Estimated Revenue	Estimated Total Revenue	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsh eet	From Revenue Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD - CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD)
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Gov	\$3,367,872	\$3,367,872	\$4,044,444	\$676,572	20%	-\$676,572	\$0	\$4,044,444	\$676,572	20%
Golf Course	\$886,500	\$886,500	\$1,123,788	\$237,288	27%	-\$237,288	\$0	\$1,123,788	\$237,288	27%
Parks and Re	\$95,678	\$95,678	\$94,299	-\$1,379	-1%	\$1,379	\$0	\$94,299	-\$1,379	-1%
Pool	\$64,600	\$64,600	\$78,815	\$14,215	22%	-\$14,215	\$0	\$78,815	\$14,215	22%
Library	\$4,050	\$4,050	\$4,215	\$165	4%	-\$165	\$0	\$4,215	\$165	4%
Cemetery	\$35,000	\$35,000	\$15,700	-\$19,300	-55%	\$19,300	\$0	\$15,700	-\$19,300	-55%
Total	\$4,453,700	\$4,453,700	\$5,361,261	\$907,561	20%	-\$907,561	\$0	\$5,361,261	\$907,561	20%

Past



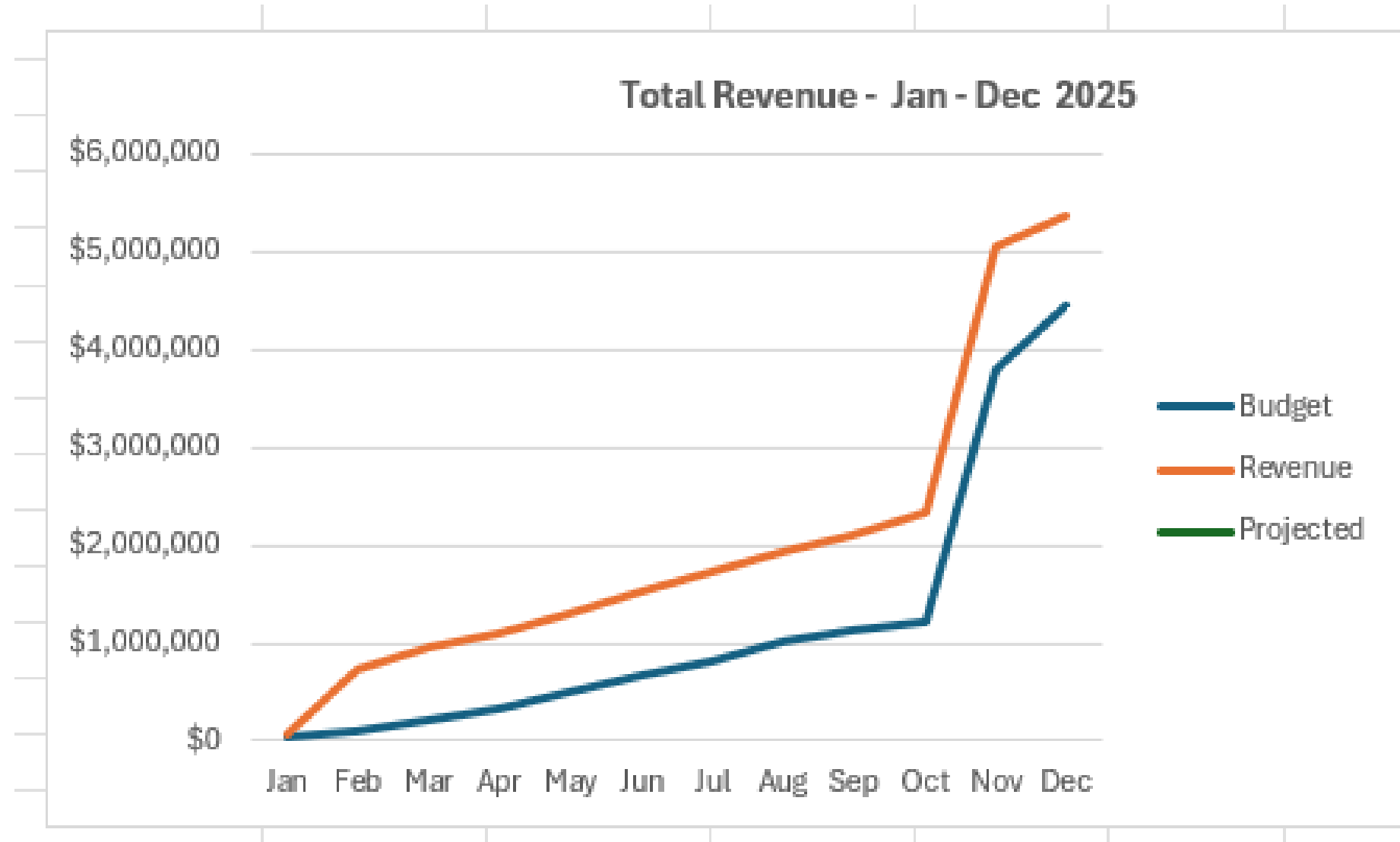
Future

Actual Revenue Exceeded Anticipated Revenue because of 3 factors: Money from water shares - \$600K, Additional Revenue from Golf Course - \$200K, Additional Tax Revenue Received from Fee In Lieu of Taxes and Delinquent Tax Payments

Overall we received an additional \$907,561K in revenue over budget between the sale of water shares, increased golf course revenue and Higher Fee In Lieu Tax and Delinquent Tax Payments

TOTAL REVENUE – GENERAL FUND

1 January – 31 December 2025



TOTAL EXPENSES – GENERAL FUND

1 January – 31 December 2025

EXPENSES - JAN THRU DEC 2025										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD - CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD)
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	\$868,980	\$868,980	\$619,169	249,811	29%	249,811	\$0	\$619,169	\$249,811	29%
Golf Course	\$1,444,705	\$1,444,705	\$1,262,222	182,483	13%	182,483	\$0	\$1,262,222	\$182,483	13%
Parks and Rec	\$1,351,690	\$1,351,690	\$1,162,495	189,195	14%	189,195	\$0	\$1,162,495	\$189,195	14%
Pool	\$130,925	\$130,925	\$153,914	(22,989)	-18%	(22,989)	\$0	\$153,914	(\$22,989)	-18%
Library	\$27,920	\$27,920	\$27,471	449	2%	449	\$0	\$27,471	\$449	2%
Cemetery	\$21,460	\$21,460	\$20,289	1,171	5%	1,171	\$0	\$20,289	\$1,171	5%
Capital Repairs	\$0	\$0	\$179,100	179,100	n/a	(179,100)	\$0	\$179,100	(\$179,100)	N/A
Total	\$3,845,680	3,845,680	\$3,424,660	421,020	11%	421,020	\$0	\$3,424,660	\$421,020	11%

Past



Future

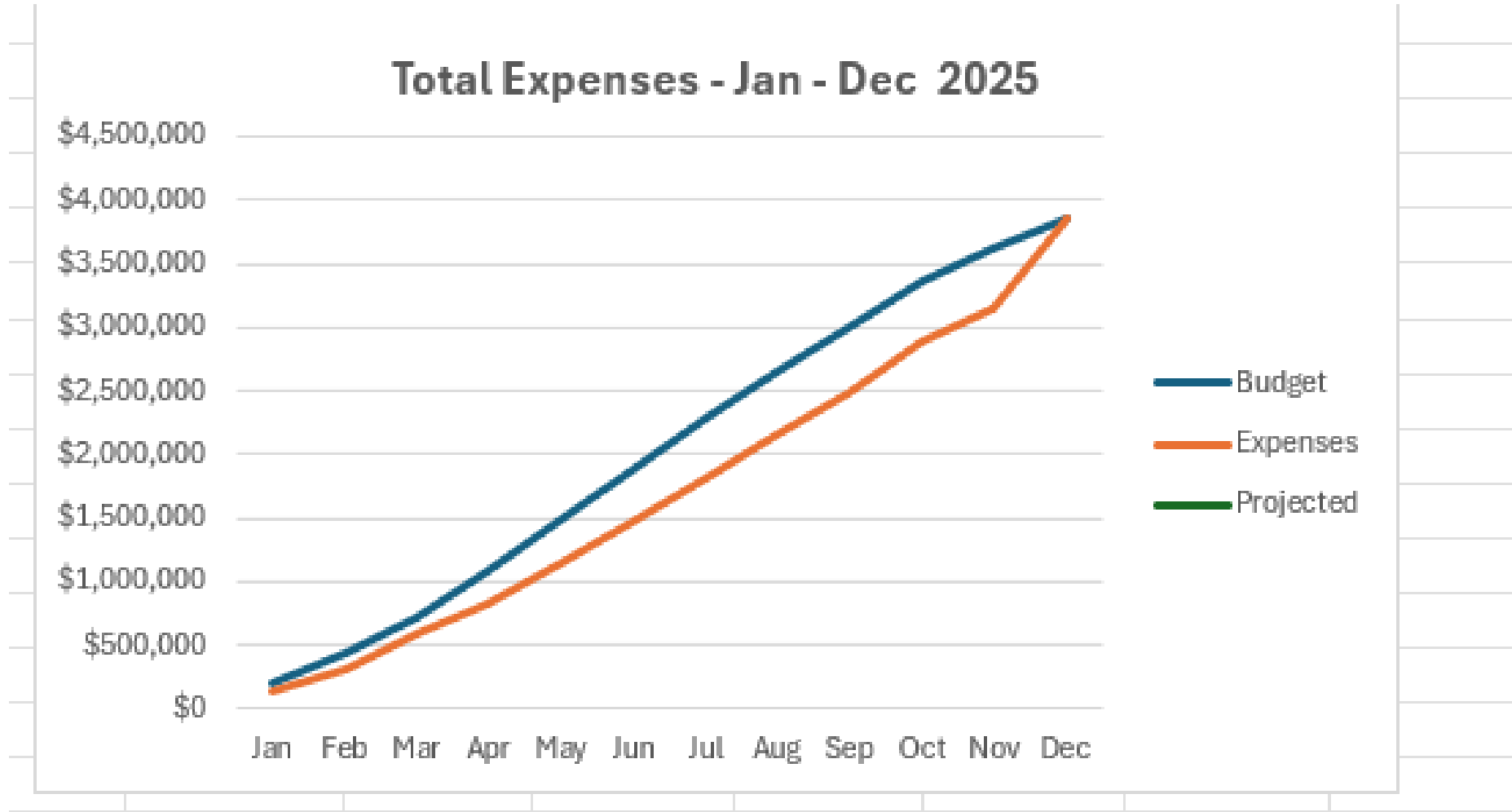
\$179,100 saved in salary under General Government moved to Capital Repairs to create that line.

Golf Course and Parks and Rec Underspent due to personnel cost savings

Pool Over budget because of increased maintenance.

TOTAL EXPENSES – GENERAL FUND

1 January – 31 December 2025



TOTAL EXPENSES – CAPITAL PROJECTS

1 January – 30 December 2025

CAPITAL PROJECT EXPENSES - JAN THRU DEC 2025										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM BUD- CUM ACT)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
Parks and Rec	\$457,287	\$364,103	\$361,303	\$2,800	1%	\$95,984	\$9,201	\$361,303	\$95,984	21%
Golf Course	\$104,375	\$112,325	\$102,997	\$9,328	8%	\$1,378	\$9,328	\$102,997	\$1,378	1%
Pool	\$0	\$12,000	\$10,192	\$1,808	0%	(\$10,192)	\$9,201	\$10,192	(\$10,192)	0%
Total	\$561,662	\$488,428	\$474,492	\$13,936	3%	\$87,170	\$27,730	\$474,492	\$87,170	16%

* Approved Transfer into Capital Projects: \$573,882

Past



Future

Projects adjusted based on not purchasing weed harvesting boat and moving some additional project to Capital Maintenance

TOTAL REVENUE – IMPACT FEES

1 January – 31 December 2025

IMPACT FEE REVENUE - JAN THRU DEC 2025

Department	APPROVED Annual Budget From Accounting Software	REVISED Annual Budget (BUD)	Planned Revenue to Date (CUM BUD)	Actual Revenue to Date (CUM ACT)	Variation in Actual From Expected to Date (CUM ACT - CUM BUD)	Percent Variance from Estimated to Date (CUM VAR/ CUM BUD) % (%CUMVAR)	Expected Funds Remaining to Receive (BUD - CUM ACT) (REMF)	Estimated Funds To Be Received (ETC)	Estimated Total Funds Received (CUM ACT + ETC) (EAC)	Anticipated Variance from Revised Budget (EAC-BUD) (VAR)	Percent Variance from the Adjusted Budget at (VAR/BUD) (%VAR)
Intergovernmental Revenue	\$658,883	\$134,483	\$134,483	\$134,747	\$264	0%	\$264	\$0	\$134,747	\$264	0%
Interest Revenue	\$40,000	\$40,000	\$40,000	\$59,471	\$19,471	49%	\$19,471	\$0	\$59,471	\$19,471	49%
Impact Fee Payments	\$270,000	\$270,000	\$270,000	\$186,300	(\$83,700)	-31%	-\$83,700	\$0	\$186,300	-\$83,700	-31%
Contributions and Transfers	\$179,347	\$179,347	\$179,347	\$283,075	\$103,728	58%	\$103,728	\$0	\$283,075	\$103,728	58%
Total	\$1,148,230	\$623,830	\$623,830	\$663,593	\$39,763	6%	\$39,763	\$0	\$663,593	\$39,763	6%

Past



Future

Interest Revenue to date is over estimate by \$19,471, or 49%

Impact Fee Payments is under estimate by \$83,700, or -31%

As a result of projected shortfall in Impact Fee Payments (due to less building than projected) will need to transfer an additional \$103,728 from prior year savings to cover costs.

This additional fund requirement was projected in the revised budget

TOTAL EXPENSES – IMPACT FEE PROJECTS

1 January – 31 December 2025

IMPACT FEE EXPENSES - JAN THRU DEC 2025											
	APPROVED Annual Budget	REVISED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software		From Budget Spreadsheet	From Expense Report	(CUM BUD- CUM ACT)	(CUM VAR/ CUM BUD) %	(BUD - CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD)
Department		(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
Administrative	\$61,730	\$51,500	\$51,500	\$769	\$50,731	99%	\$60,961	\$0	\$769	\$60,961	99%
Park Improvements	\$1,086,500	\$820,673	\$820,673	\$641,266	\$179,407	22%	\$179,407	\$0	\$641,266	\$179,407	17%
Total	\$1,148,230	\$872,173	\$872,173	\$642,035	\$230,138	26%	\$240,368	\$0	\$642,035	\$230,138	20%

Past



Future

Expenditure shortfall because expensing of Millpond project moved to 2026

Golf Course Revenue

1 January – 31 December 2025

GOLF USAGE REVENUE 2025 VS 2024 YEAR TO DATE (AS OF 31 Dec 2025)							
	2024 Units	2025 Units	Percent Increase	2024 Revenue	2025 Revenue	Percent Increase	
Greens Fees	26160	31086	19%	\$358,541	\$499,460	39%	
Cart Rental	18411	21797	18%	\$194,641	\$224,952	16%	
Drving Range	4396	5892	34%	\$19,645	\$34,344	75%	
Season Passes	136	167	23%	\$89,125	\$108,340	22%	
Punch Passes	74	83	12%	\$20,716	\$24,963	21%	
Alcohol Sales	7912	6462	-18%	\$ 20,357	\$18,130	11%	
Pro Shop Sales	7420	11842	60%	\$108,901	\$133,931	23%	
Food Sales	15136	17017	12%	\$41,929	\$56,356	34%	
Pavilion Rentals	8	3	-63%	\$263	\$112	57%	
Tournaments	4599	5194	13%	\$51,225	\$67,540	32%	
Gross Revenue				\$969,175	\$1,245,868	29%	
Net Revenue				\$868,699	\$1,088,895	25%	
Expenses To Date					\$1,360,047		
Net Position					-\$271,152	-25%	

Recent Trend in Percentage of U.S. Adults Who Report They Drink Alcohol, by Subgroup

	2023	2024	2025	Since 2023
	%	%	%	(pct. pts.)
U.S. adults	62	58	54	-8
Gender				
Men	62	61	57	-5
Women	62	56	51	-11
Race/Ethnicity				
White adults	67	64	56	-11
People of color	54	48	52	-2
Age				
18 to 34	59	50	50	-9
35 to 54	66	70	56	-10
55 and older	61	54	56	-5
Annual household income				
Less than \$40,000	53	43	39	-14
\$40,000 to \$99,999	58	61	54	-4
\$100,000 or more	79	71	66	-13
Party ID				
Republicans	65	57	46	-19
Independents	61	58	55	-6
Democrats	64	61	61	-3

July 7-21, 2025

[Get the data](#) • [Download image](#)

GALLUP®

Revenue to Cost Comparison

2024 versus 2025

2025						
	Department					
Category	Golf Course	Parks and Rec	Pool	Library	Cemetery	
Revenue	\$1,123,791	\$94,282	\$78,815	\$4,215	\$15,700	
Expenses	\$1,262,222	\$1,162,495	\$153,914	\$27,471	\$20,289	
Delta	-\$138,431	-\$1,068,213	-\$75,099	-\$23,256	-\$4,589	
	-11%	-92%	-49%	-85%	-23%	
2024						
	Department					
Category	Golf Course	Parks and Rec	Pool	Library	Cemetery	
Revenue	\$876,838	\$84,047	\$75,828	\$4,095	\$12,830	
Expenses	\$1,005,595	\$721,288	\$120,383	\$5,366	\$17,922	
Delta	-\$128,757	-\$637,241	-\$44,555	-\$1,271	-\$5,092	
	-13%	-88%	-37%	-24%	-28%	

Discussion Items

Discussion of the Community Partnership Project – Messaging for Parents Empowered

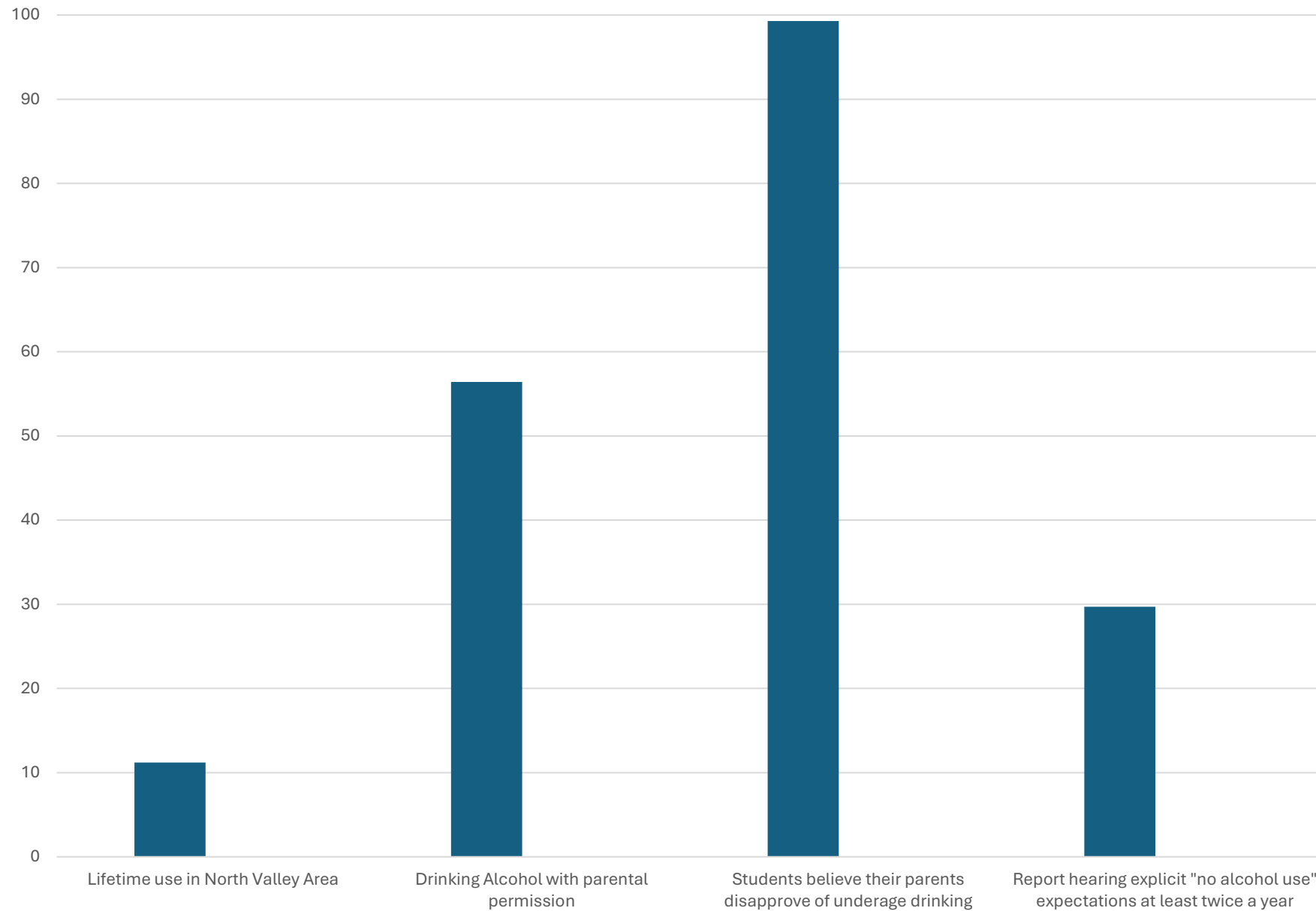
Parents Empowered



Community Partnership Project

- CPP is used to help prevent and reduce underage drinking
- Mobilizes efforts for prevention in our community
- Building awareness for parents and kids
- Strengthening parental education and empowering families to set clear expectations

Student Health And Risk Prevention Survey 2023



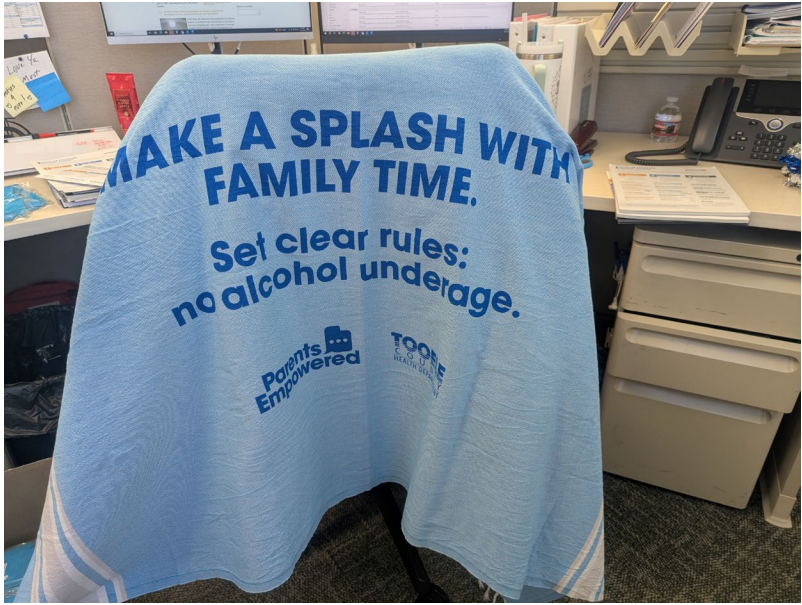
Grant Proposal

- Installation of Parents Empowered messaging banners at the pickleball courts at Porter Way Park
- Distribute swag items featuring Parents Empowered messaging during kickoff- Pickleball Tournament
- Initially proposed to take place during Stansbury Days 2026
- Media Outreach could possibly be involved

Stansbury Awarded

Tier 2

\$5,000



<https://vimeo.com/1130202016?fl=pl&fe=sh>



Memorandum of Agreement

- Reserve space at the pickle ball courts located in Porter Way Park Stansbury to host a prevention messaging banner created by R & R Partners.
- Support a kickoff activity to highlight this prevention message, including distribution of other prevention messaging items, in collaboration with the North Valley Communities That Care.
Items will be funded by the CPP Grant.



STANSBURY
SERVICE AGENCY

Parks and Recreation



Parents
Empowered

Committees Update

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Policy Committee Update

Discussion of the Creation of a Golf Course Committee

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Action Items

2026.01.06

1. Board Review and possible approval of January 7, 2026, Board Meeting Minutes
2. Board Review and possible approval of January 7, 2026, Onboarding Meeting Minutes

2026.01.07

Board Review and possible
approval of December
Financial Statements,
Purchases, and Journal
Entries

Board Review and possible approval of 2026 Food Truck Contract

2026.01.08

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

Board Member Reports and Discussion Items

Adjourn