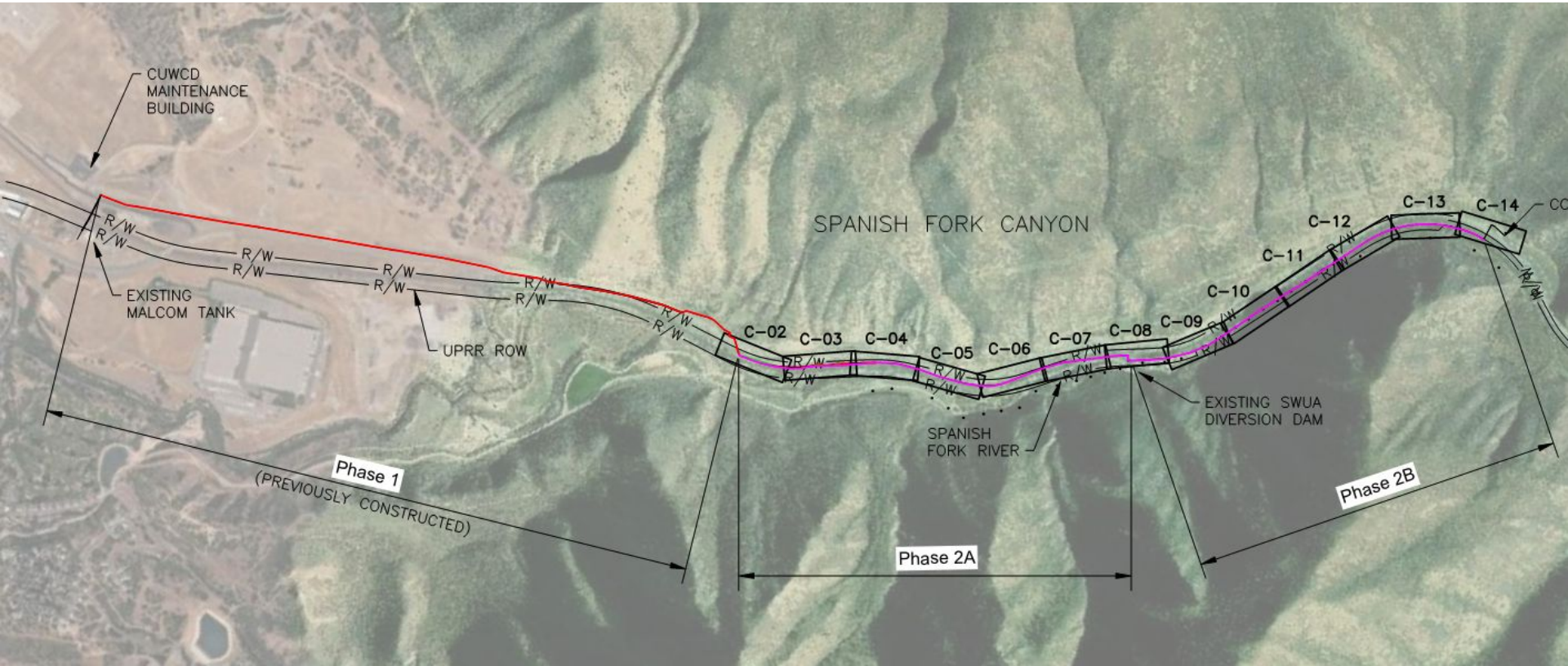


Cold Springs Pipeline Rehab Phase 2 GMP Approval



Budget Opinion of Probable Construction Cost

				Date: 12/29/2025			
				Prepared by: Brian Romrell			
Project: Cold Springs Pipeline Rehab - Phase 2							
Owner: Spanish Fork City							
No.	Item	Qty	Units	Unit Cost	Amount	BC&A Documentation/Reference for Unit Costs	
1	Mobilization	1	LS	\$ 238,000.00	\$ 238,000.00	Represents 8% of Total Amount, Phase 2 June 2025 GMP was 8% also.	
2	UPRR Track Monitoring	45	DY	\$ 2,360.00	\$ 106,200.00	From June 2025 GMP	
3	UPRR Flaggers	90	DY	\$ 1,520.00	\$ 136,800.00	From June 2025 GMP	
3A	UPRR Observation	90	DY	\$ 1,825.00	\$ 164,250.00	From June 2025 GMP	
4	Slip Line Existing 30" CLM&C Steel Pipe With 26" IPS DR 13.5 PE 4710 HDPE Pipe	8,250	LF	\$ 208.65	\$ 1,721,354.25	June 2025 GMP + cost escalation (ENR index shows 1.78% increase since June)	
5	Open Cut, Remove, and Dispose of Existing 30" Steel Pipe, Install 26" IPS DR 13.5 PE 4710 HDPE Pipe	1550	LF	\$ 244.27	\$ 378,621.60	June 2025 GMP + cost escalation (ENR index shows 1.78% increase since June)	
6	Remove Existing 6" Drain, Replace with New 6" PVC C900 Drain Pipe, Complete	1	LS	\$ 16,000.00	\$ 16,000.00	From June 2025 GMP	
7	Remove and Dispose of Existing 30" Tee and BFV (Sta 154+74)and Remove and Replace 18" Drain Connection, Complete.	1	LS	\$ 38,000.00	\$ 38,000.00	From June 2025 GMP	
8	Connection to Existing 26" IPS DR 13.5 PE 4710 HDPE Pipe (Sta 97+20)	1	LS	\$ 15,500.00	\$ 15,500.00	From June 2025 GMP	
9	Connection to Existing 30" HDPE Pipe (Sta 194+67)	1	LS	\$ 15,000.00	\$ 15,000.00	From June 2025 GMP	
10	BV-01 New 24" Butterfly Valve	1	EA	\$ 15,000.00	\$ 15,000.00	From June 2025 GMP	
11	BV-02 New 18" Butterfly Valve	1	EA	\$ 13,500.00	\$ 13,500.00	From June 2025 GMP	
12	GV-01 New 6" Gate Valve	1	EA	\$ 4,000.00	\$ 4,000.00	From June 2025 GMP	
13	Remove and Dispose of Existing Air-Vac Valve and Manhole (Sta 101+41)	1	LS	\$ 3,500.00	\$ 3,500.00	From June 2025 GMP	
14	Construct New 2" Air-Vac Valve and Manhole	4	EA	\$ 14,000.00	\$ 56,000.00	From June 2025 GMP	
15	Dirt Access Road Restoration	700	SY	\$ 15.00	\$ 10,500.00	From June 2025 GMP	
16	Asphalt Pavement Restoration	125	SY	\$ 88.00	\$ 11,000.00	From June 2025 GMP	
17	Construct Benching for Pipeline Cover (Native Material)	40	CY	\$ 30.00	\$ 1,200.00	Based on recent project bid costs. This item was added to maintain min 3 feet cover and keep drain by gravity.	
18	Construct Benching for Pipeline Cover (Import Material)	60	CY	\$ 90.00	\$ 5,400.00	Based on recent project bid costs. This item was added to maintain min 3 feet cover and keep drain by gravity.	
19	CLSM - Fill Voids Larger Than 1 inch Surrounding the Shoring System (UPRR Requirements)	350	CY	\$ 180.00	\$ 63,000.00	Based on recent project bid costs. This item was added to address UPRR requirements.	
Sub Total					\$ 3,012,825.85		
Contingency				0%	\$ -		
Total					\$ 3,012,825.85		

- Contractor provided a GMP Estimate June 2025 - \$2.97M
- Railroad approval delayed project and changed the scope of work
- Updated plans include more open cut construction
- Updated GMP \$3.01M
 - \$2M Federal Grant (\$1M received to date)

Comparison of Whitaker's GMP Prices December 2025

Date:		12/22/2025	
GMP Unit Cost		GMP Amount	Comments
\$	238,000.00	\$ 238,000.00	Whitaker still assumes 8% Okay
\$	2,360.00	\$ 106,200.00	Okay, Stayed the same
\$	1,520.00	\$ 136,800.00	Okay, Stayed the same
\$	1,825.00	\$ 164,250.00	Okay, Stayed the same
\$	210.00	\$ 1,732,500.00	Okay, Increased 2.4% since June 2025
\$	235.00	\$ 364,250.00	Okay, Actually decreased from June 2025
\$	16,000.00	\$ 16,000.00	Okay, Stayed the same
\$	38,000.00	\$ 38,000.00	Okay, Stayed the same
\$	15,500.00	\$ 15,500.00	Okay, Stayed the same
\$	15,000.00	\$ 15,000.00	Okay, Stayed the same
\$	15,000.00	\$ 15,000.00	Okay, Stayed the same
\$	13,500.00	\$ 13,500.00	Okay, Stayed the same
\$	4,000.00	\$ 4,000.00	Okay, Stayed the same
\$	3,500.00	\$ 3,500.00	Okay, Stayed the same
\$	14,000.00	\$ 56,000.00	Okay, Stayed the same
\$	15.00	\$ 10,500.00	Okay, Stayed the same
\$	88.00	\$ 11,000.00	Okay, Stayed the same
\$	50.00	\$ 2,000.00	Okay, Close to recent project costs
\$	85.00	\$ 5,100.00	Okay, Close to recent project costs
\$	190.00	\$ 66,500.00	Okay, Close to recent project costs
		\$ 3,013,600.00	

Whitaker's GMP Prices June 2025

Date: 6/1/2025	
GMP Unit Cost	GMP Amount
\$ 238,000.00	\$ 238,000.00
\$ 2,360.00	\$ 106,200.00
\$ 1,520.00	\$ 136,800.00
\$ 1,825.00	\$ 164,250.00
\$ 205.00	\$ 1,691,250.00
\$ 240.00	\$ 372,000.00
\$ 16,000.00	\$ 16,000.00
\$ 38,000.00	\$ 38,000.00
\$ 15,500.00	\$ 15,500.00
\$ 15,000.00	\$ 15,000.00
\$ 15,000.00	\$ 15,000.00
\$ 13,500.00	\$ 13,500.00
\$ 4,000.00	\$ 4,000.00
\$ 3,500.00	\$ 3,500.00
\$ 14,000.00	\$ 56,000.00
\$ 15.00	\$ 10,500.00
\$ 88.00	\$ 11,000.00
\$ 180.00	\$ 63,000.00
\$	\$ 2,969,500.00