

# 2026 City Council FY27 Budget Retreat



Creating Places Where People Want to Be

January 16, 2026

NDFD Station 42  
88 East Center Street  
Clearfield, UT 84015

General Meeting Objectives:

- Team building
- FY27 budget groundwork
- Strategy development

## MEETING AGENDA

8:00 am	Breakfast & Ice Breaker Activity
8:30 am	Council's Big Picture – Priorities / Goals / Objectives
9:30 am	FY27 Budget <ul style="list-style-type: none"><li>• Budget Development Schedule<ul style="list-style-type: none"><li>○ Opportunities for Council involvement</li><li>○ Key decision dates</li></ul></li><li>• 104111 Mayor / Council Budget review<ul style="list-style-type: none"><li>○ Council Initiatives / Placemaking Projects (\$50k)<ul style="list-style-type: none"><li>▪ Update on chatbot, jets, and murals</li></ul></li><li>○ Enhanced NLC involvement?</li></ul></li></ul>
<p style="text-align: center;">-Break-</p> <ul style="list-style-type: none"><li>• Pay Plan Application</li><li>• Revenue Trends</li><li>• FY26 Truth in Taxation implications for FY27</li></ul>	
11:45 pm	Lunch & Activity
12:45 pm	Reconfiguring our Approach to Emergency Management
1:00 pm	CAFC – Exploring Opportunities for Improvement
2:00 pm	Break
2:15 pm	Artificial Intelligence – Policies and Potential Applications
3:15 pm	Retail Recruitment – What do We Want Most, and How to Get It?
4:15 pm	4 <sup>th</sup> of July / America 250
5:00 pm	Wrap Up and Adjourn
<p style="text-align: center;">***</p>	
6:00 pm	Annual Holiday Party @ Davis Conference Center