

2026 City Council FY27 Budget Retreat



Creating Places Where People Want to Be

January 16, 2026

NDFD Station 42
88 East Center Street
Clearfield, UT 84015

General Meeting Objectives:

- Team building
- FY27 budget groundwork
- Strategy development

MEETING AGENDA

- 8:00 am Breakfast & Ice Breaker Activity
- 8:30 am Council's Big Picture – Priorities / Goals / Objectives
- 9:30 am FY27 Budget
- Budget Development Schedule
 - Opportunities for Council involvement
 - Key decision dates
 - 104111 Mayor / Council Budget review
 - Council Initiatives / Placemaking Projects (\$50k)
 - Update on chatbot, jets, and murals
 - Enhanced NLC involvement?

-Break-

- Pay Plan Application
 - Revenue Trends
 - FY26 Truth in Taxation implications for FY27
- 11:45 pm Lunch & Activity
- 12:45 pm Reconfiguring our Approach to Emergency Management
- 1:00 pm CAFC – Exploring Opportunities for Improvement
- 2:00 pm Break
- 2:15 pm Artificial Intelligence – Policies and Potential Applications
- 3:15 pm Retail Recruitment – What do We Want Most, and How to Get It?
- 4:15 pm 4th of July / America 250
- 5:00 pm Wrap Up and Adjourn

6:00 pm Annual Holiday Party @ Davis Conference Center