

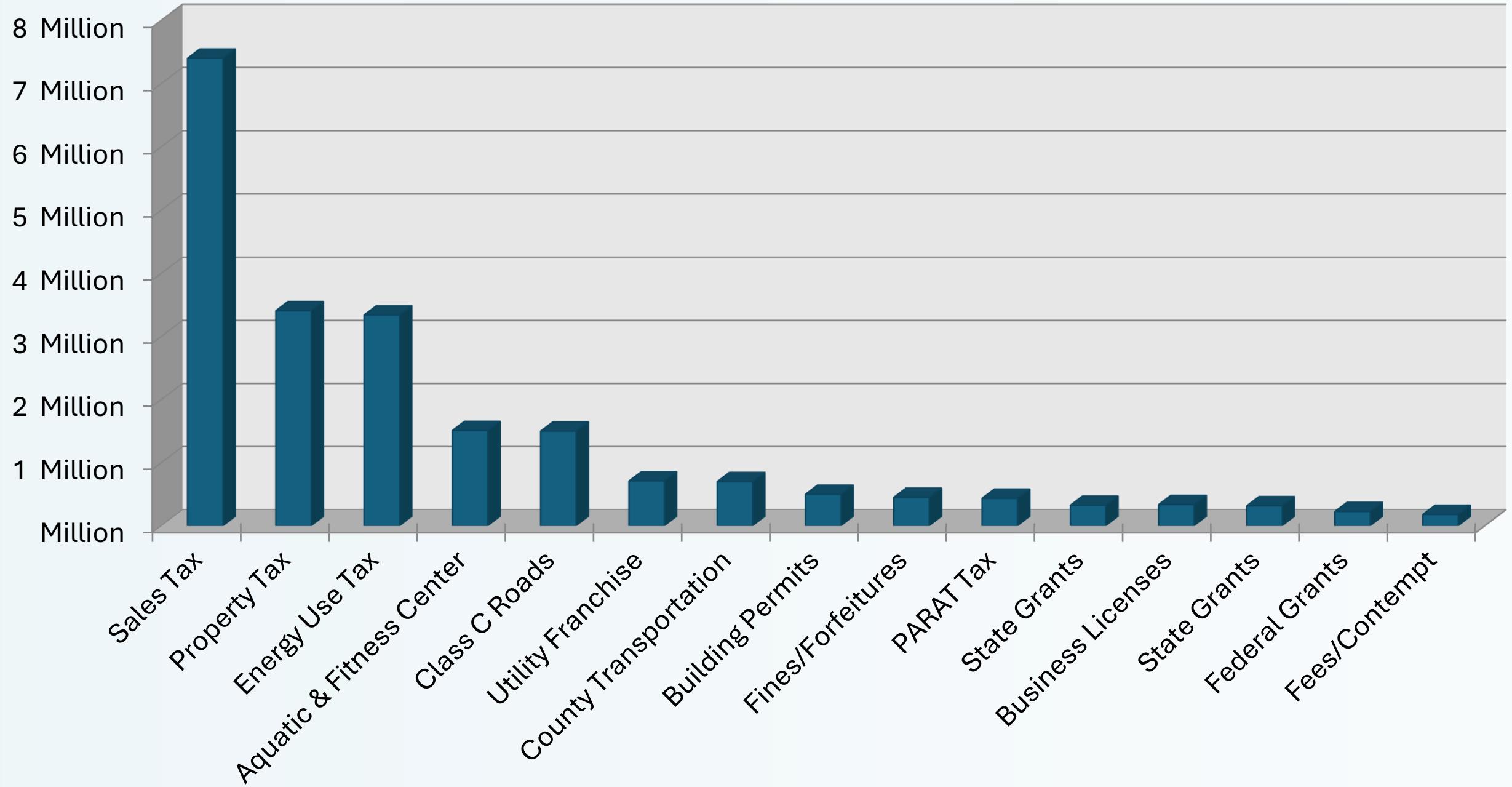


Revenues & Property Tax Rate

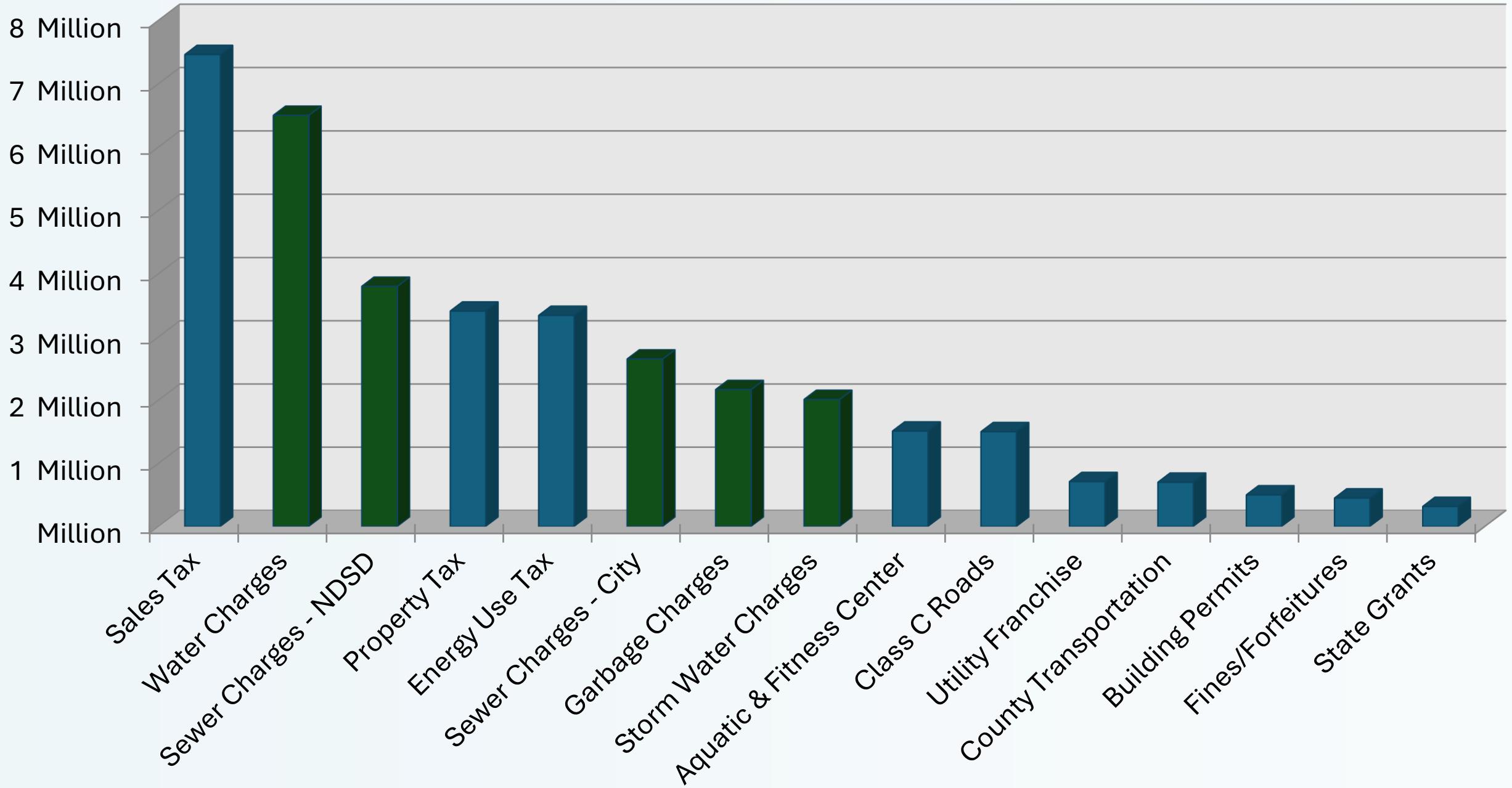
Clearfield City | January 16, 2026



FY26 Budgeted - Top 15 Revenue Sources General Fund



FY26 Budgeted - Top 15 Revenue Sources All Funds



Early FY26 Revenue Projections

Revenue	Months of Data	FY26 Budget	Early Projection	Variance
General Sales & Use Taxes	4	7,460,000	7,610,000	150,000
Energy Use Tax	5	3,340,000	3,021,000	(319,000)
CAFC	5	1,510,000	1,479,000	(31,000)
Property Tax	N/A	3,606,077	3,410,095	(196,000)
Fines/Forfeitures/Fees	5	660,000	500,000	(160,000)
Building Permits	5	500,000	410,000	(90,000)
Investment Earnings	Last year	130,000	320,000	190,000
Total				(456,000)

Total Rate

\$126k maintain rate
\$12 increase per average household

0.001307

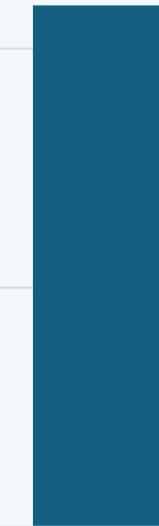


General Operations

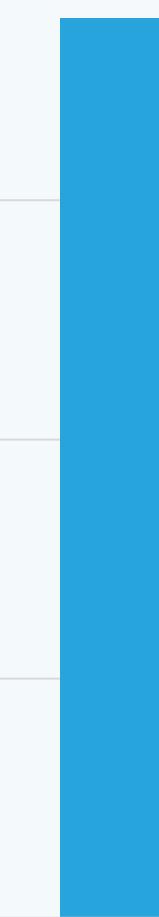
0.001202



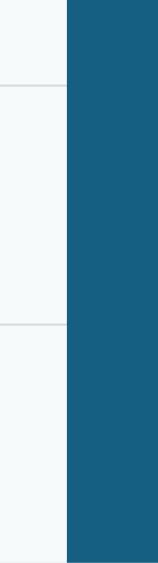
0.001209



0.001288



0.001218



0.001174



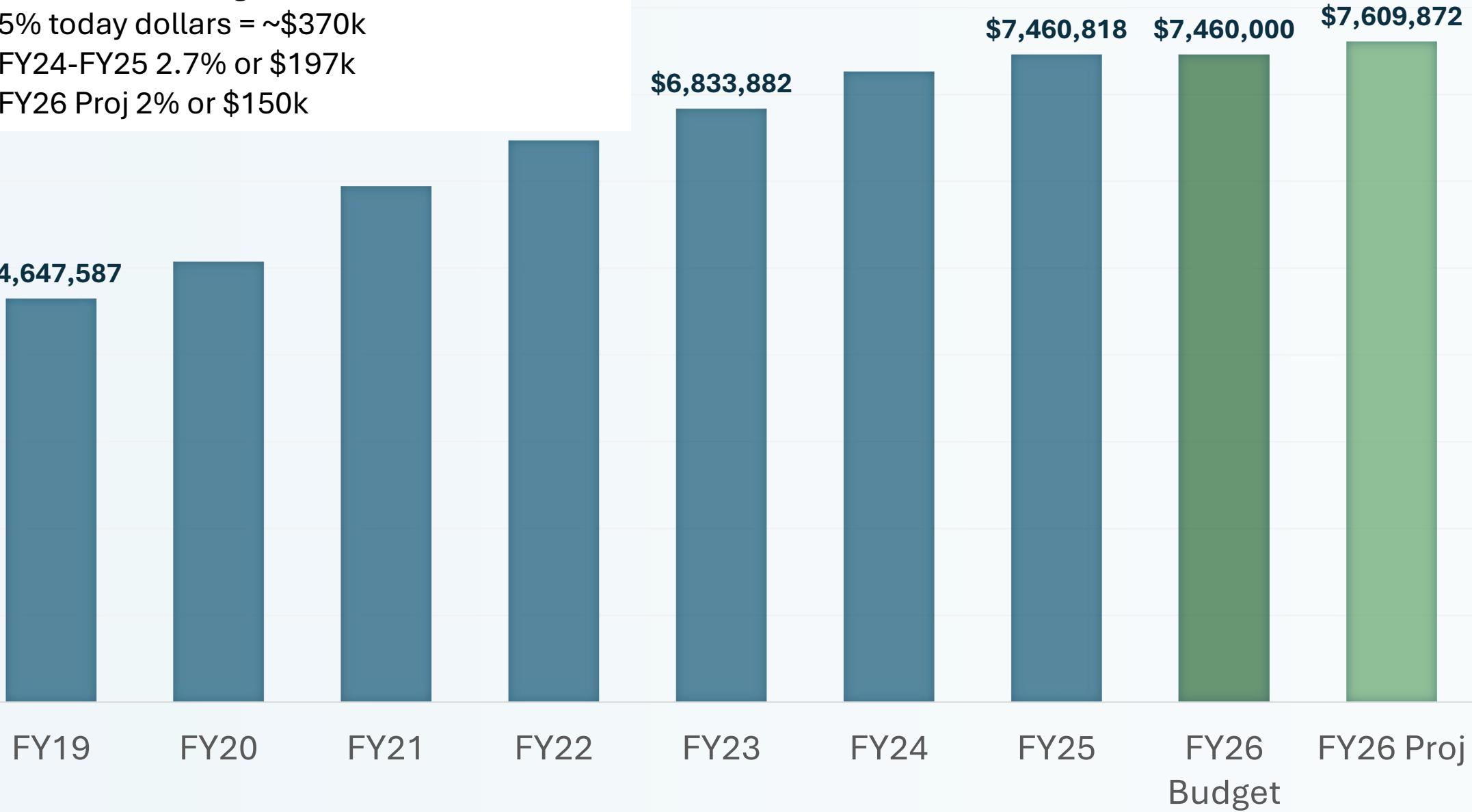
Estimated Property Tax Rates

	Rate	Added Revenue	Average Household 1 year Increase
Projected	.001174	\$0	\$0
Maintain	.001218	\$126k	\$12
To match last year	.001242	\$196k	\$19
	.001288	\$330k	\$32
	.00132	\$423k	\$41

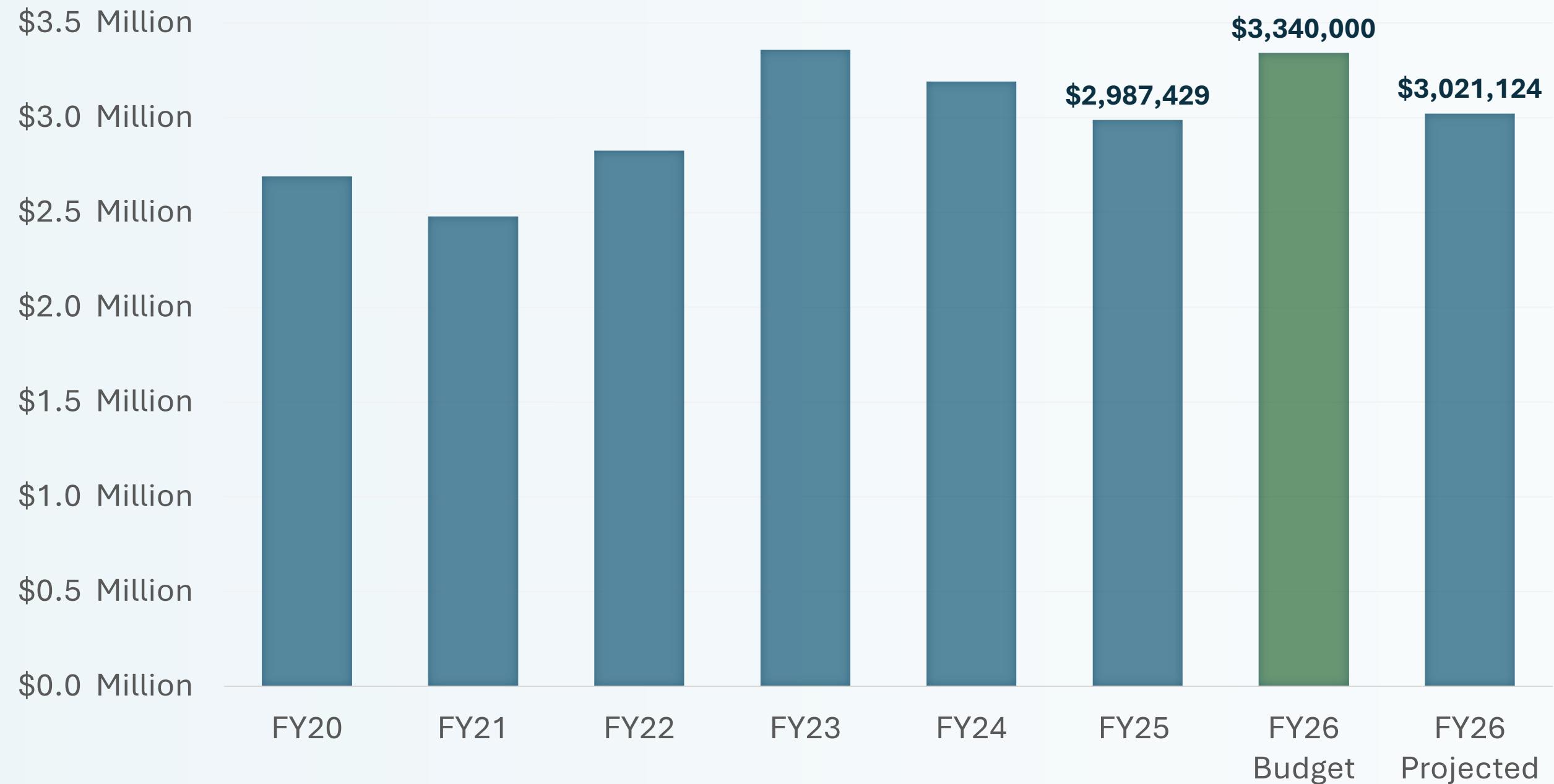
SALES TAX REVENUE TREND

8 Million
7 Million
6 Million
5 Million
4 Million
3 Million
2 Million
1 Million
Million

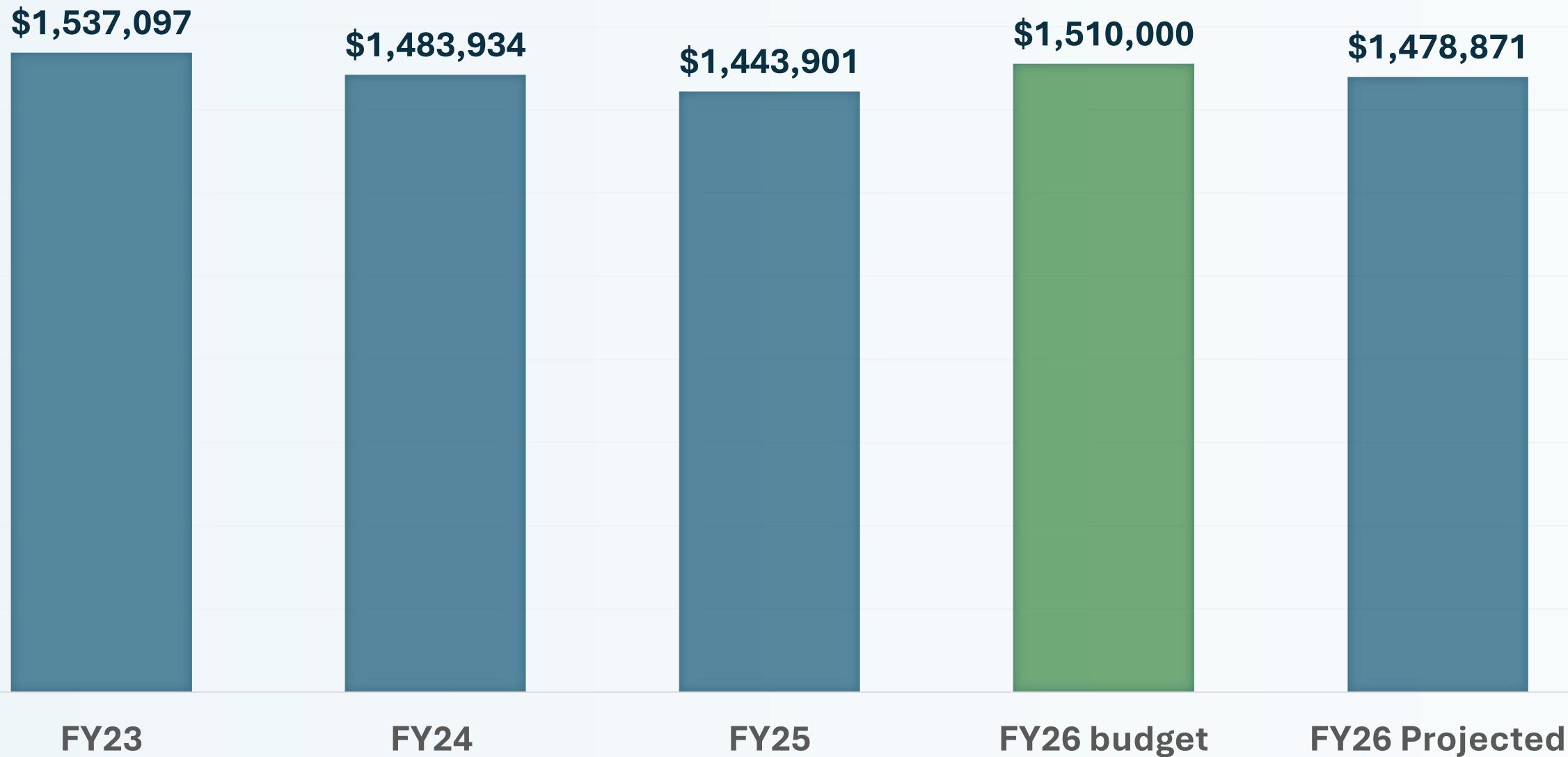
FY19-FY24 average increase 8.4% or \$520k
FY14-FY18 average increase 5% or \$200k
5% today dollars = ~\$370k
FY24-FY25 2.7% or \$197k
FY26 Proj 2% or \$150k



ENERGY USE TAX TREND



CAFC REVENUES TREND



CAFC % General Revenue Supported

% Subsidized

80%
70%
60%
50%
40%
30%
20%
10%
0%

FY19 FY20 FY21 FY22 FY23 FY24 FY25 FY26
Budget

(674,390)

(431,829)

(416,884)

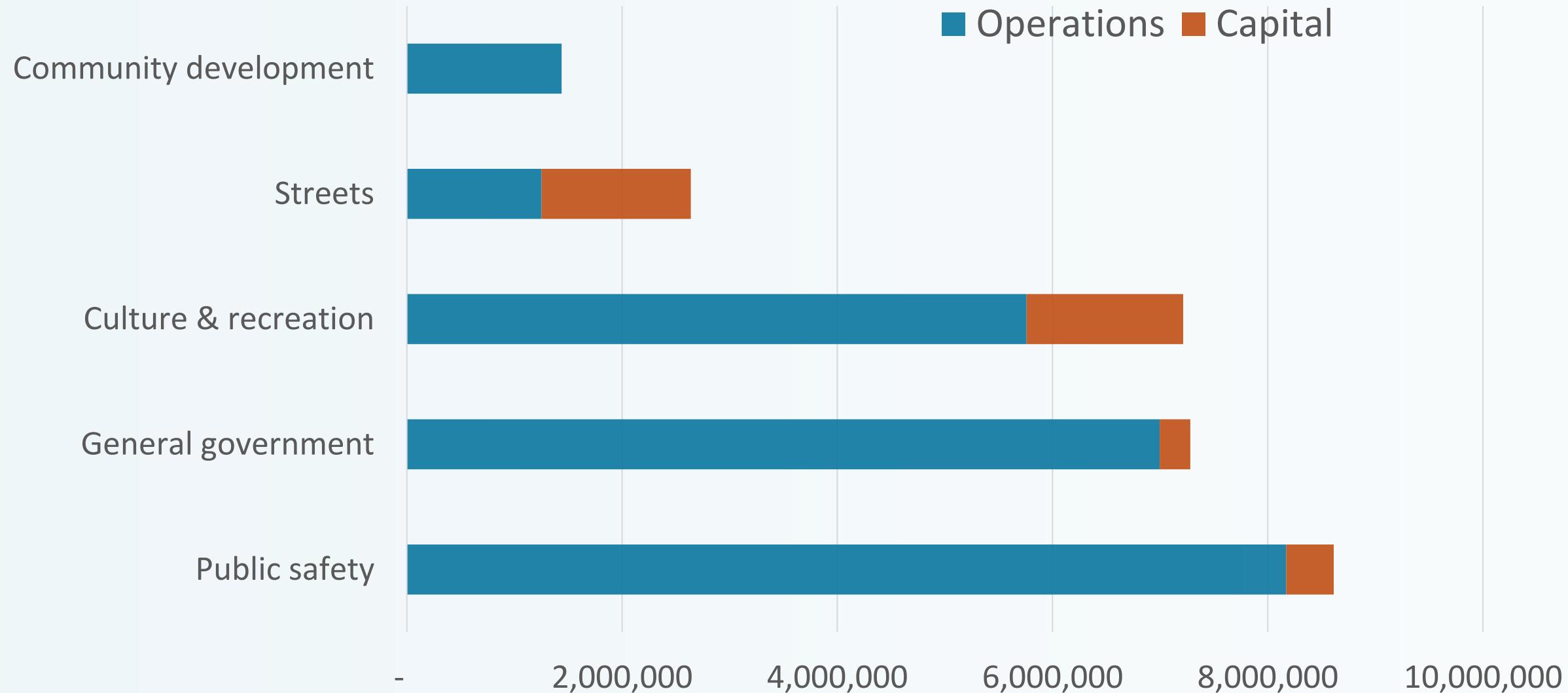
(379,684)

(543,394)

(615,275)

(917,918) (899,699)

Where does the General Fund money go?





Clearfield City | January 16, 2026
Revenues & Property Tax
Rate



General Fund Revenues

