



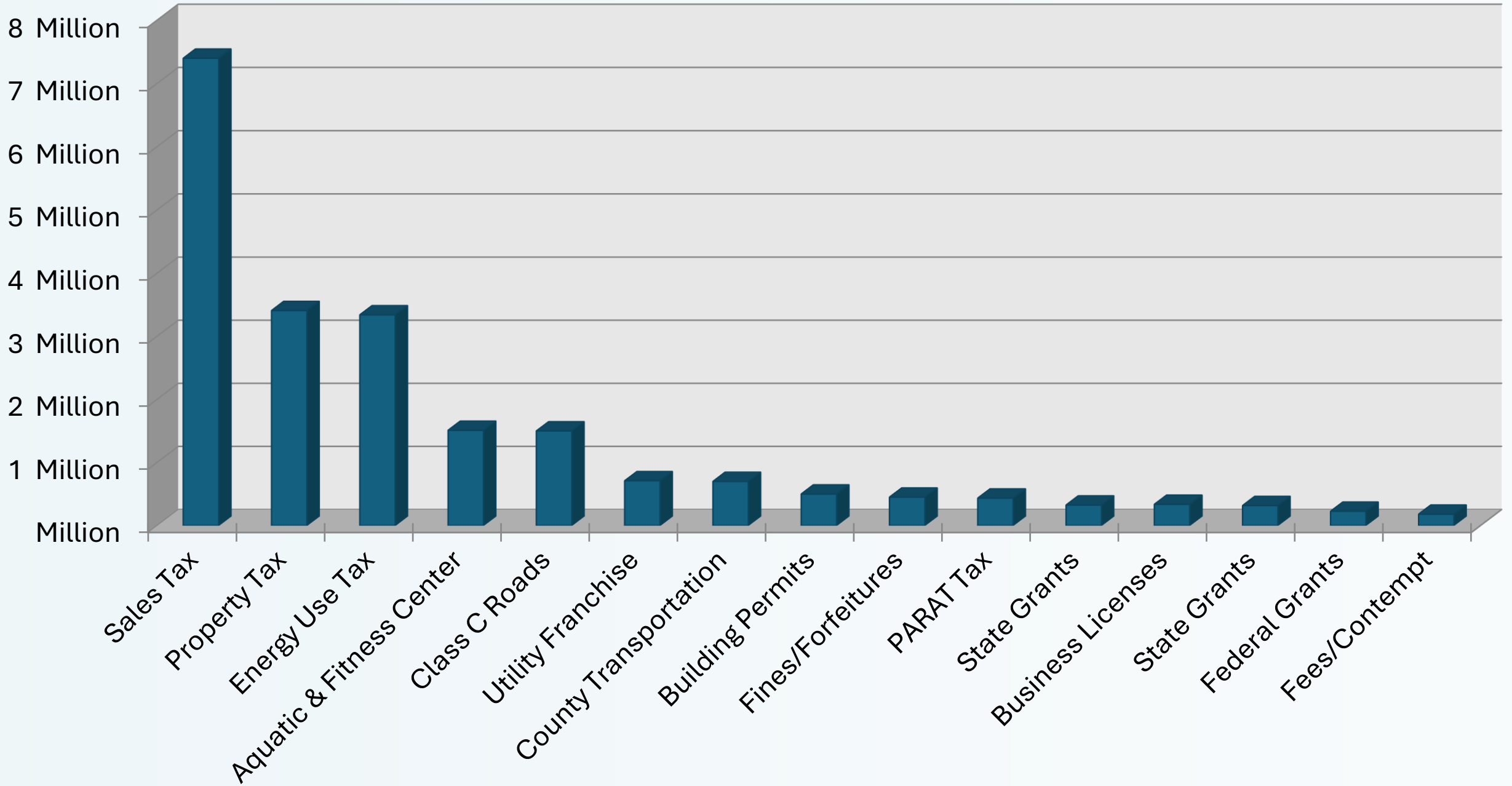
CLEARFIELD
UTAH'S MILITARY CITY

Revenues & Property Tax Rate

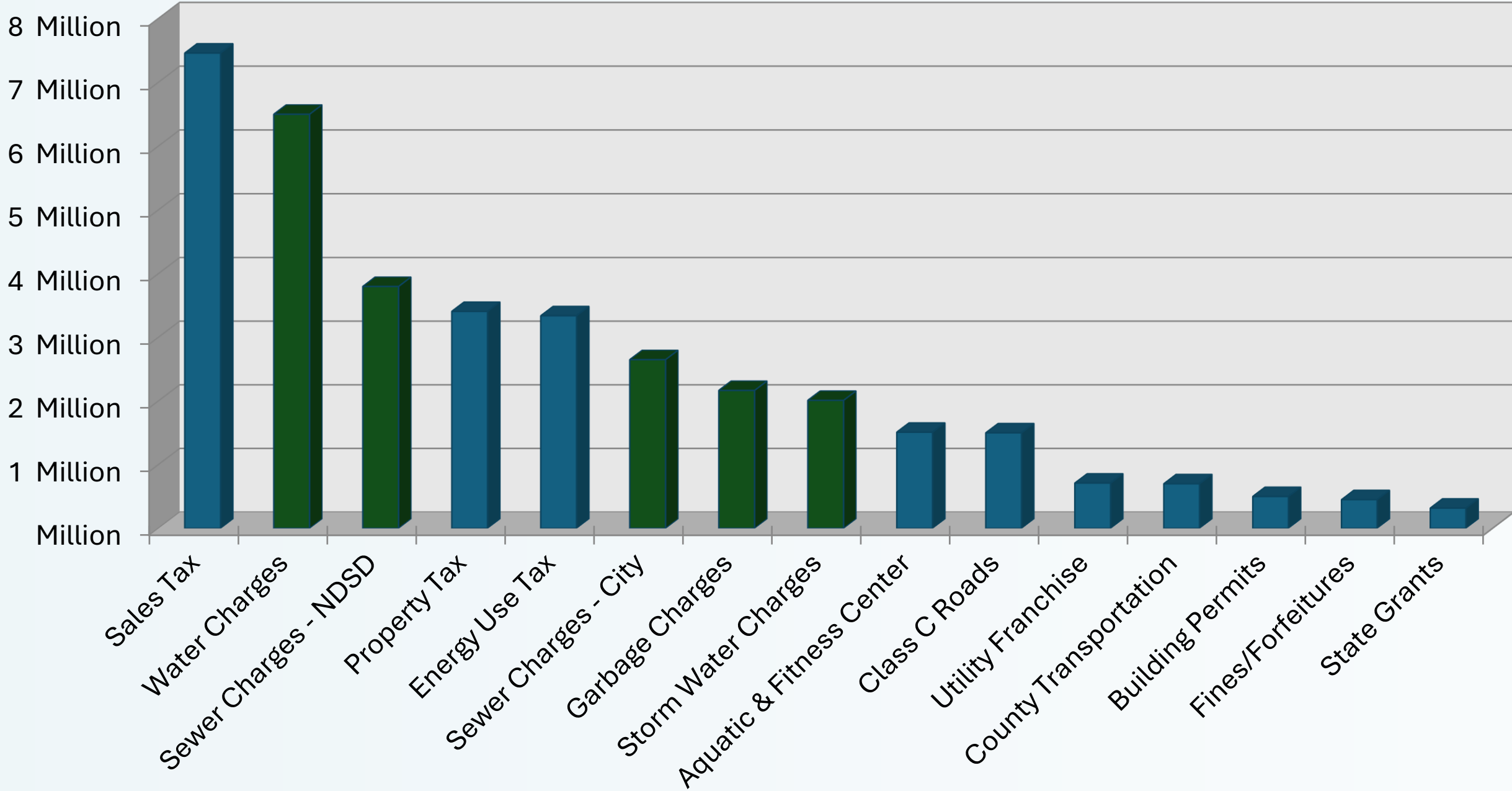
Clearfield City | January 16, 2026



FY26 Budgeted - Top 15 Revenue Sources General Fund



FY26 Budgeted - Top 15 Revenue Sources All Funds



Early FY26 Revenue Projections

Revenue	Months of Data	FY26 Budget	Early Projection	Variance
General Sales & Use Taxes	4	7,460,000	7,610,000	150,000
Energy Use Tax	5	3,340,000	3,021,000	(319,000)
CAFC	5	1,510,000	1,479,000	(31,000)
Property Tax	N/A	3,606,077	3,410,095	(196,000)
Fines/Forfeitures/Fees	5	660,000	500,000	(160,000)
Building Permits	5	500,000	410,000	(90,000)
Investment Earnings	Last year	130,000	320,000	190,000
Total				(456,000)

**Total
Rate**

\$126k maintain rate
\$12 increase per average household

0.001307

0.001288

0.001202

0.001209

0.001218

0.001174

**General
Operations**

2022

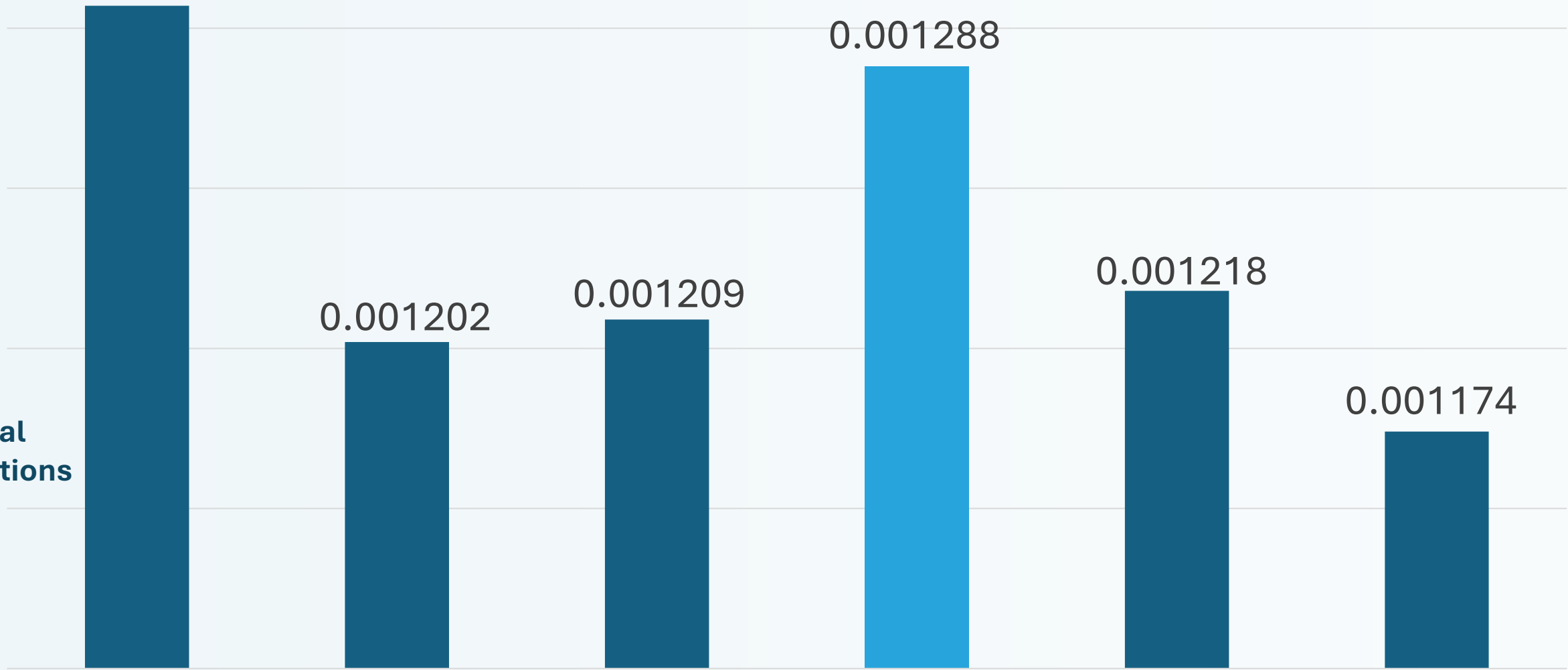
2023

2024

2025 Planned

2025 Final

2026 Projected

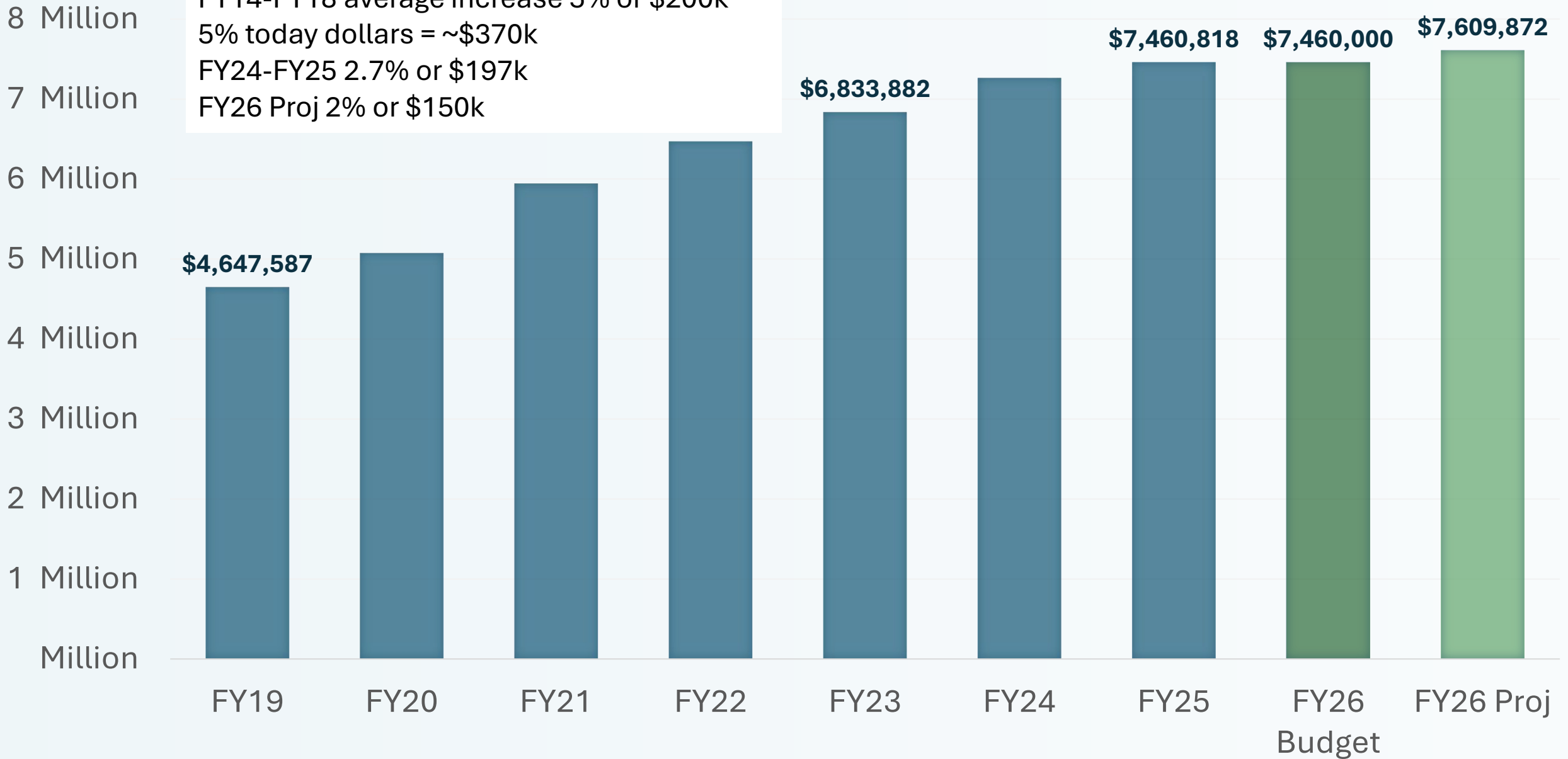


Estimated Property Tax Rates

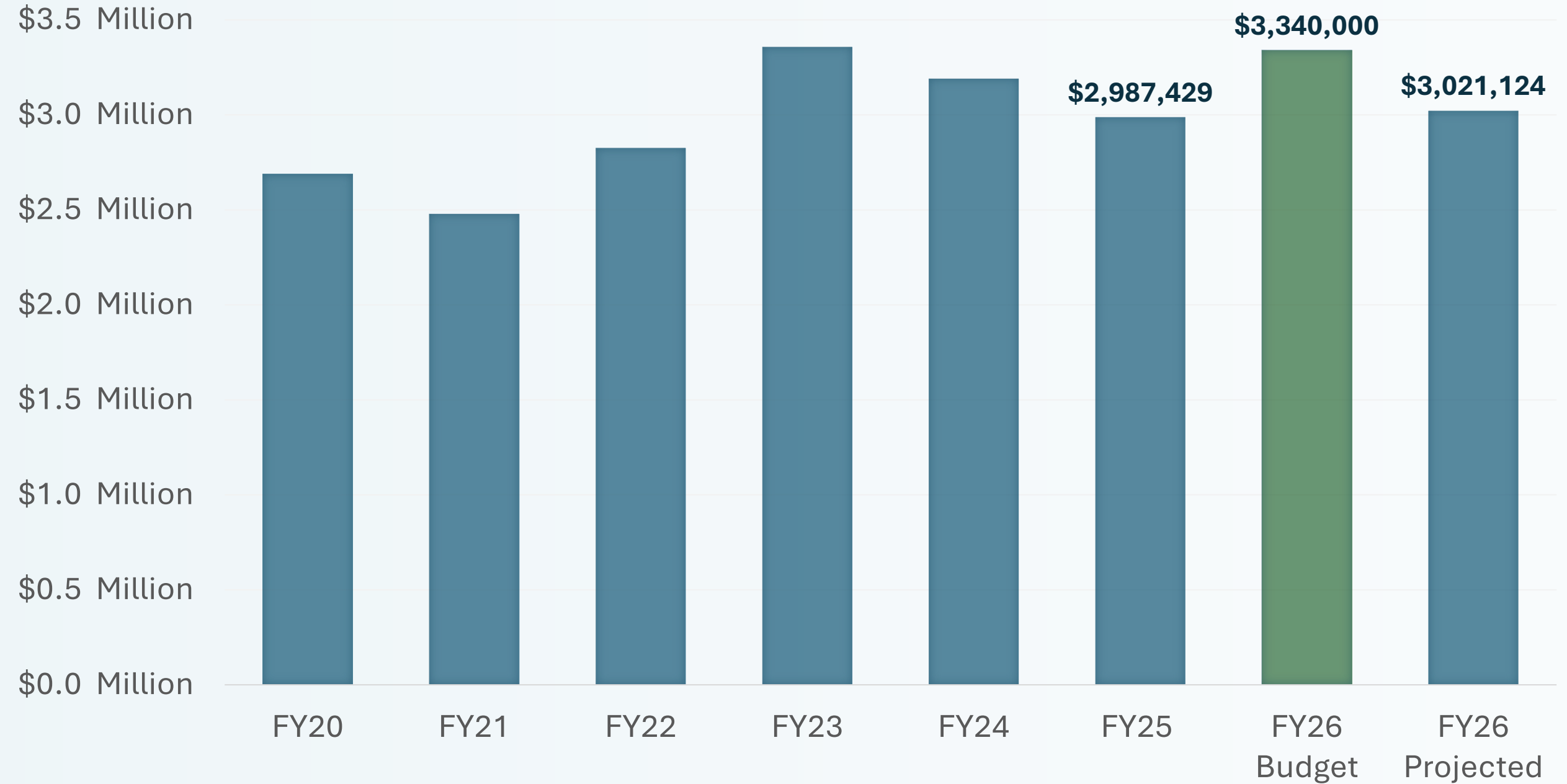
	Rate	Added Revenue	Average Household 1 year Increase
Projected	.001174	\$0	\$0
Maintain	.001218	\$126k	\$12
To match last year	.001242	\$196k	\$19
	.001288	\$330k	\$32
	.00132	\$423k	\$41

SALES TAX REVENUE TREND

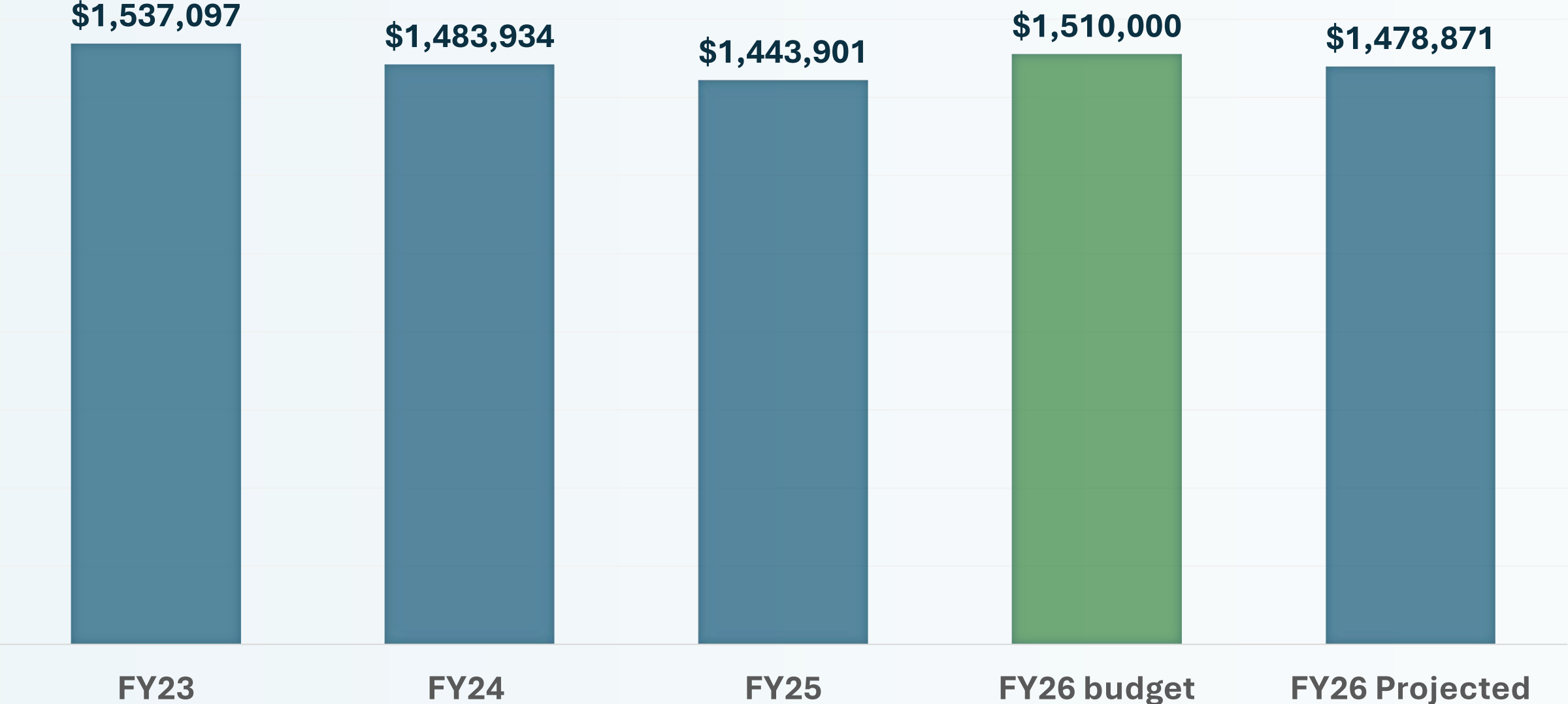
FY19-FY24 average increase 8.4% or \$520k
FY14-FY18 average increase 5% or \$200k
5% today dollars = ~\$370k
FY24-FY25 2.7% or \$197k
FY26 Proj 2% or \$150k



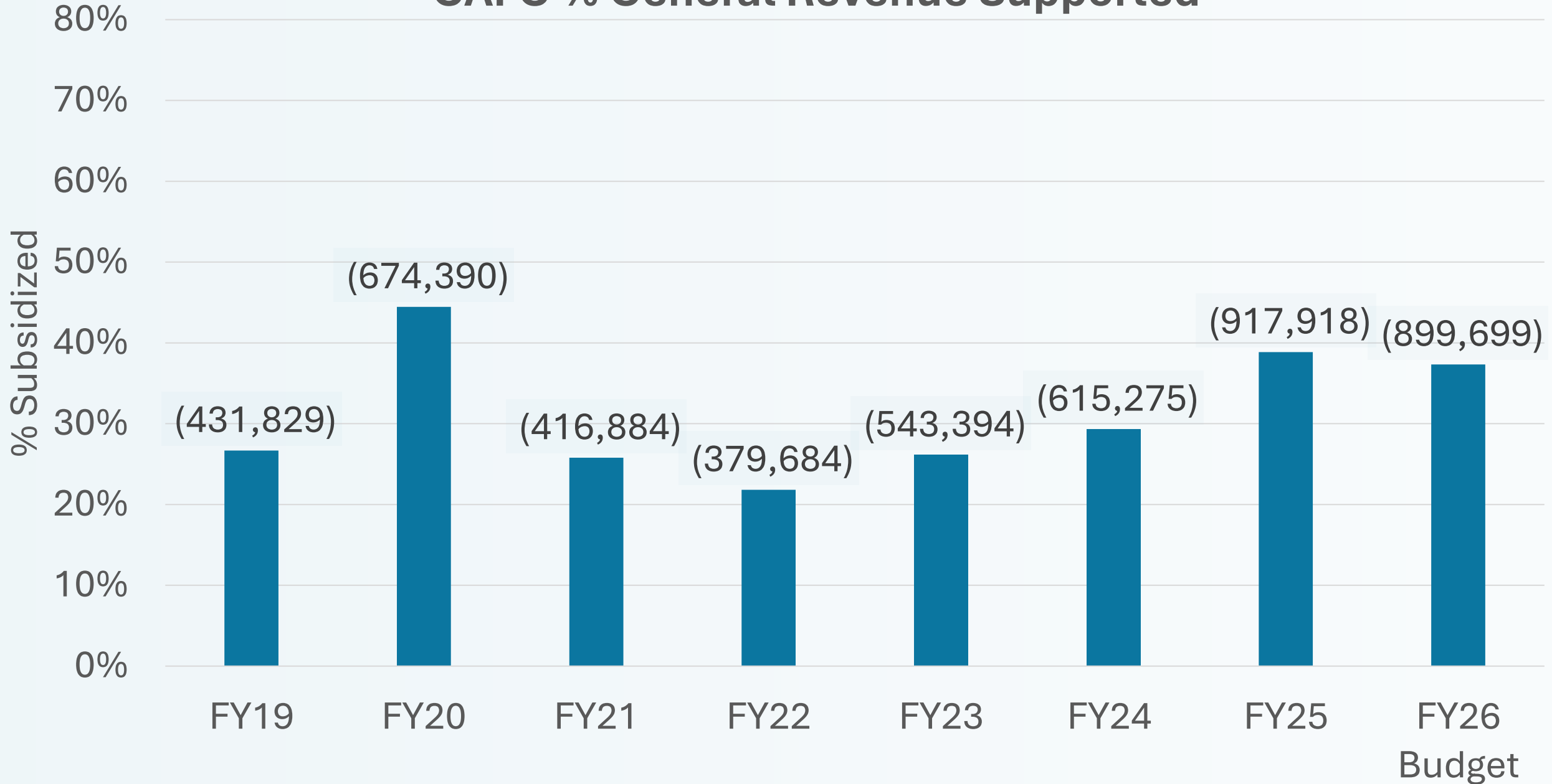
ENERGY USE TAX TREND



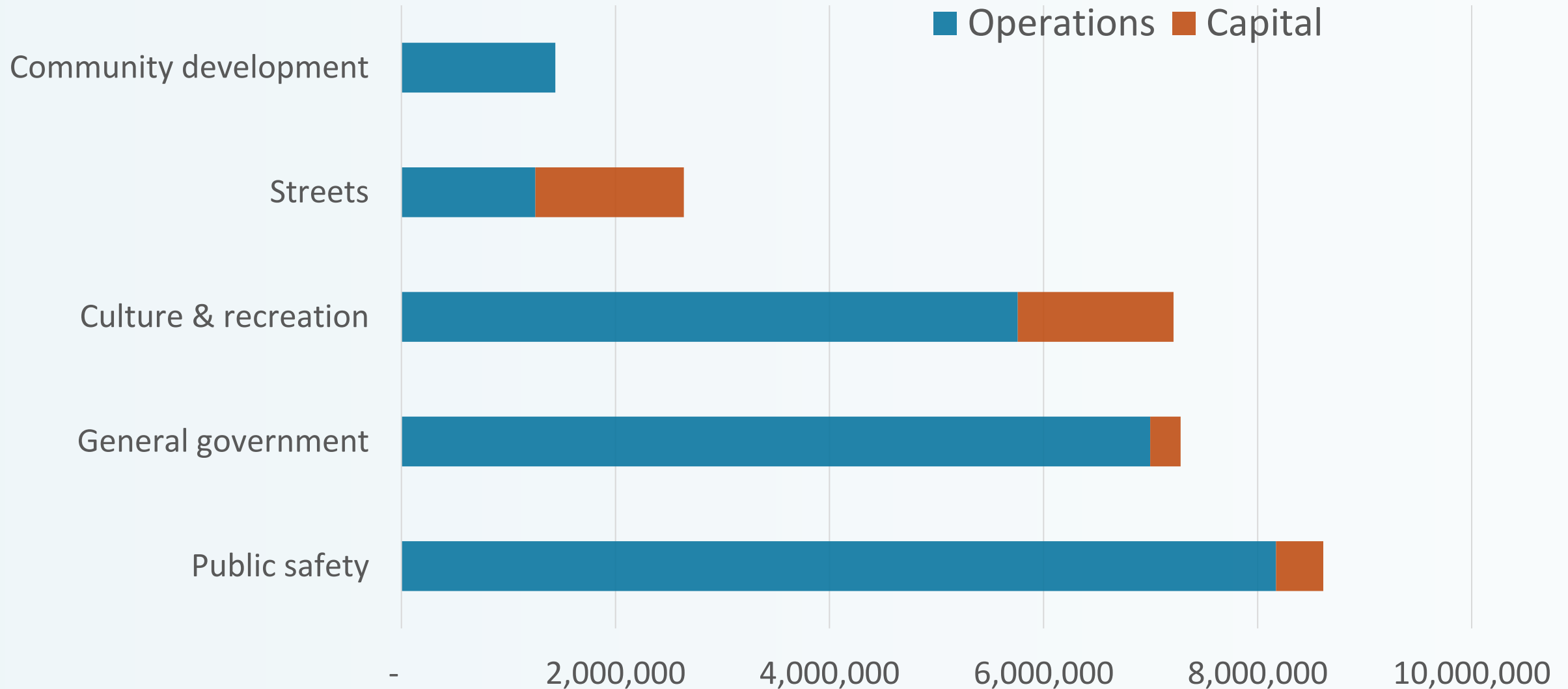
CAFC REVENUES TREND



CAFC % General Revenue Supported



Where does the General Fund money go?





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Revenues & Property Tax
Rate



General Fund Revenues

