

# Local Building Authority of the Town of Dutch John

## 2026 PROPOSED BUDGET

7/1/2025–6/30/2026

Source	Prior Year	Current Year	Fiscal Year
	2025 Actual	2026 Estimated	2026
<b>REVENUES</b>			
Transfers from the Town of Dutch John	\$ -	\$ -	\$ 10,000
Leases and Rents	\$ -	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>
<b>EXPENDITURES</b>			
Accounting/Treasurer	\$ -	\$ -	\$ 2,000
Professional Fees	\$ -	\$ -	\$ 2,000
Operating Expenses	\$ -	\$ -	\$ 1,000
Transfer to Fund Balance	\$ -	\$ -	\$ 5,000
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>