

Local Building Authority of the Town of Dutch John

2026 PROPOSED BUDGET

7/1/2025-6/30/2026

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Fiscal Year 2026
REVENUES			
Transfers from the Town of Dutch John	\$ -	\$ -	\$ 10,000
Leases and Rents	\$ -	\$ -	\$ -
Total Revenue	\$ -	\$ -	\$ 10,000
EXPENDITURES			
Accounting/Treasurer	\$ -	\$ -	\$ 2,000
Proffessional Fees	\$ -	\$ -	\$ 2,000
Operating Expenses	\$ -	\$ -	\$ 1,000
Transfer to Fund Balance	\$ -	\$ -	\$ 5,000
Total Expenditures	\$ -	\$ -	\$ 10,000