

**Pinon Forest Special Service District Budget Hearing Meeting Held Monday, December 08, 2025, at
Duchesne County Administration Building, 734 North Center Street, Duchesne, UT 84021**

The meeting was called to order at 5:30 p.m.

Present – PFSSD Chairperson Melissa Hughes, PFSSD Vice Chairperson Connie Sweat, Duchesne County Commissioner Greg Miles, PFSSD Water Operator Clyde Watkins, PFSSD Board member Corey Biesinger and PFSSD Secretary Theresa Welborn

Absent – PFSSD Water Operator Clyde Watkins

Discussion of the following Budgetary Item;

PFSSD Chairperson Melissa Hughes presents the 2026 budget for public discussion as listed below. No public comments were had.

Local and Special Service Districts Adopted Budget				Name <u>Pinon Forest SSD</u>			
				Fiscal Year <u>y 1, 2026 to December 31</u>			
Form: SD-BDD-1-2012							
Part I General and Enterprise Fund							
		General Fund			Enterprise Fund		
		Actual Expenses		Budget	Actual Expenses		Budget
		Prior Year	Current Year		Prior Year	Current Year	
(a)		(b)	(c)	(d)	(e)	(f)	(g)
Revenues							
1.1	Taxes: Property Tax				35507	35507	36006
1.2	Other:						
1.3	Fee in Lieu of Taxes						
1.4	Charges for Services				35000	45497	54500
1.5	Interest Income						
1.6							
1.7							
1.8							
Other Financing Sources:							
1.9	Transfers from Other Funds				10393	10393	194
1.10	Contribution from Fund Balance						
1.11	Grant				299000		
1.12	Loan Proceeds						
Total Revenues		0	0	0	379900	91397	90700
Expenses							
2.1	Salaries and Benefits				12000	16276.25	20000
	Mileage				4000	6988.31	7500
	Office Supplies				7000	17169.53	10000
	Chlorine				12100	2000	2500
	Legal						
	Dues & Subscriptions				7000	7597.74	7700
	Water Testing				1800	1241.04	3000
	Utilities				5000	5738.17	7000
2.2	Other Operating Expenses				854.98		
2.3	Depreciation						
2.4	Capital Outlay				299000		
2.5	Debt Service				31145.02	32770.01	33000
2.6							
2.7							
2.8							
Other Financing Uses:							
2.9	Transfers to Other Funds						
2.10	Contribution to Fund Balance						
2.11							
2.12							
Total Expenditures / Expenses		0	0	0	379900	89781.05	90700
Net Income / (Loss)					0	1615.95	0
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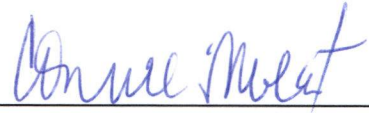
Adjourn Meeting –

PFSSD Vice Chairperson Connie Sweat made a motion to adjourn the public hearing meeting at 5:36 p.m. The motion passes uncontested with no opposing votes.

Read and approved this on the 13th day of January 2026.

Handwritten signature of Melissa Hughes in blue ink, written over a horizontal line.

Chairperson

Handwritten signature of Connie Sweat in blue ink, written over a horizontal line.

Vice Chairman

Minutes of the meeting prepared by *PFSSD Secretary Theresa Welborn* _