

USBE 5% Reduction Recommendations 2

Line Item	Reduction Amount	Target:	\$	295,765,600
		Reallocate To:		
PAAA - Policy, Communication, & Oversight Total	\$ 2,000,000			Reallocate to Fund Board's Prioritized Funding Requests
PBAA - Statewide Online Education Program Coordination Total	\$ 1,602,100			Reallocate to Fund Board's Prioritized Funding Requests
PEAA - Fine Arts Outreach Total	\$ 6,175,000			Reallocate to Fund Board's Prioritized Funding Requests
PGAA - State Charter School Board Total	\$ 4,005,900			Reallocate to Fund Board's Prioritized Funding Requests
PJAA - Educator Licensing Total	\$ 1,496,300			Reallocate to Fund Board's Prioritized Funding Requests
PKAA - Contracted Initiatives and Grants Total	\$ 42,627,800			Reallocate to Fund Board's Prioritized Funding Requests
PLAA - MSP Categorical Program Administration Total	\$ 2,993,400			Reallocate to Fund Board's Prioritized Funding Requests
POAA - Utah Fits All Scholarship Program Total	\$ 122,634,700			Reallocate to Fund Board's Prioritized Funding Requests
PPAA - Basic School Program Total	\$ 1,902,500			Reallocate to Fund Board's Prioritized Funding Requests
PQAA - Related to Basic School Program Total	\$ 81,717,200			Reallocate to Fund Board's Prioritized Funding Requests
PSAA - Capital Outlay Programs Total	\$ 27,610,900			Reallocate to Small Rural Schools
PTAA - System Standards & Accountability Total	\$ 1,000,000			Reallocate to Fund Board's Prioritized Funding Requests
Total	\$ 295,765,800			
FY2026 Ongoing State Funding				
Line Item/Program	Sum of Amount	Reduction Amount	Reduction %	Program Description (click on link)
Policy and Communication	\$ 2,409,600	\$ -	0%	https://cobi.utah.gov/2026/1496/overview
School Turnaround and Leadership Development Act	\$ 7,199,900	\$ -	0%	https://cobi.utah.gov/2026/3698/overview
Student Mental Health Screenings	\$ 1,000,000	\$ 1,000,000	100%	https://cobi.utah.gov/2026/3701/overview
Student Support Services	\$ 7,550,100	\$ -	0%	https://cobi.utah.gov/2026/2721/overview
Suicide Prevention	\$ 1,000,000	\$ 1,000,000	100%	https://cobi.utah.gov/2026/4649/overview
Teacher Retention in Indigenous Schools Grants	\$ 725,000	\$ -	0%	https://cobi.utah.gov/2026/3000/overview
PAAA - Policy, Communication, & Oversight Total	\$ 19,884,600	\$ 2,000,000		
Home School Student Support	\$ 1,000,000	\$ 1,000,000	100%	https://cobi.utah.gov/2026/3830/overview
Small High School Support	\$ 1,105,800	\$ -	0%	https://cobi.utah.gov/2026/3831/overview
Statewide Online Education Program	\$ 1,204,200	\$ 602,100	50%	https://cobi.utah.gov/2026/3354/overview
PBAA - Statewide Online Education Program Coordination Total	\$ 3,310,000	\$ 1,602,100		
Child Nutrition	\$ 400	\$ -	0%	https://cobi.utah.gov/2026/1545/overview
PDAA - Child Nutrition Programs Total	\$ 400	\$ -		
Professional Outreach Programs in the Schools	\$ 6,121,000	\$ 6,121,000	100%	https://cobi.utah.gov/2026/1585/overview
Subsidy Program	\$ 54,000	\$ 54,000	100%	https://cobi.utah.gov/2026/1584/overview
PEAA - Fine Arts Outreach Total	\$ 6,175,000	\$ 6,175,000		
New Charter School Start-up Funding	\$ 1,590,700	\$ 1,590,700	100%	https://cobi.utah.gov/2026/3829/overview
State Charter School Board & Administration	\$ 2,015,200	\$ 2,015,200	100%	https://cobi.utah.gov/2026/1571/overview
Statewide Charter School Training Programs	\$ 400,000	\$ 400,000	100%	https://cobi.utah.gov/2026/3828/overview
PGAA - State Charter School Board Total	\$ 4,005,900	\$ 4,005,900		
Informal Science Education Enhancement	\$ 6,265,000	\$ -	0%	https://cobi.utah.gov/2026/1575/overview
PHAA - Science Outreach Total	\$ 6,265,000	\$ -		
Regional Education Service Agencies	\$ 2,185,200	\$ -	0%	https://cobi.utah.gov/2026/2736/overview
PIAA - Regional Education Service Agencies	\$ 2,185,200	\$ -		
Educator Licensing	\$ 3,771,200	\$ -	0%	https://cobi.utah.gov/2026/1580/overview
National Board-Certified Teachers	\$ 296,300	\$ 296,300	100%	https://cobi.utah.gov/2026/3355/overview
STEM Endorsement Incentives	\$ 1,200,000	\$ 1,200,000	100%	https://cobi.utah.gov/2026/3171/overview
PJAA - Educator Licensing Total	\$ 5,267,500	\$ 1,496,300		
Carson Smith Scholarships	\$ 8,621,300	\$ 8,621,300	100%	https://cobi.utah.gov/2026/1517/background
Center for the School of the Future	\$ 200,000	\$ 200,000	100%	https://cobi.utah.gov/2026/4507/overview
Child Sexual Abuse Prevention	\$ 1,000,000	\$ -	0%	https://cobi.utah.gov/2026/4524/overview
Child Sexual Abuse Prevention Grant Program	\$ 500,000	\$ -	0%	https://cobi.utah.gov/2026/4523/overview
Competency-Based Education Grants	\$ 2,093,100	\$ 2,093,100	100%	https://cobi.utah.gov/2026/3120/overview
Computer Science Initiatives	\$ 4,000,000	\$ 4,000,000	100%	https://cobi.utah.gov/2026/2598/overview
Contracts and Grants	\$ 100,000	\$ 100,000	100%	https://cobi.utah.gov/2026/1510/overview
Early Warning Program	\$ 2,800,000	\$ -	0%	https://cobi.utah.gov/2026/2738/overview
Education Technology Management System	\$ 1,800,000	\$ -	0%	https://cobi.utah.gov/2026/3256/overview
Elementary Reading Assessment Software Tools	\$ 2,800,000	\$ -	0%	https://cobi.utah.gov/2026/1519/overview
General Financial Literacy	\$ 408,500	\$ -	0%	https://cobi.utah.gov/2026/1516/overview
High School Rodeo Athlete and Ambulance Grants	\$ 145,000	\$ -	0%	https://cobi.utah.gov/2026/4711/overview
Intergenerational Poverty Interventions	\$ 8,700	\$ 8,700	100%	https://cobi.utah.gov/2026/2480/overview
IT Academy	\$ 500,000	\$ 500,000	100%	https://cobi.utah.gov/2026/1522/overview
Partnerships for Student Success	\$ 3,044,000	\$ 3,044,000	100%	https://cobi.utah.gov/2026/2538/overview
ProStart Culinary Arts Program	\$ 375,300	\$ 375,300	100%	https://cobi.utah.gov/2026/1514/financials
Pupil Transportation Rural School Reimbursement	\$ 500,000	\$ -	0%	https://cobi.utah.gov/2026/3057/financials
School Data Collection and Analysis	\$ 900,000	\$ -	0%	https://cobi.utah.gov/2026/3315/overview
Software Licenses for Early Literacy	\$ 10,631,400	\$ 10,631,400	100%	https://cobi.utah.gov/2026/1511/overview
Special Needs Opportunity Scholarship Administration	\$ 4,109,900	\$ 4,109,900	100%	https://cobi.utah.gov/2026/3255/overview
Supplemental Educational Improvement Matching Grants	\$ 3,200	\$ 3,200	100%	https://cobi.utah.gov/2026/3084/overview
ULEAD	\$ 451,400	\$ -	0%	https://cobi.utah.gov/2026/3081/overview
UPSTART	\$ 45,100	\$ 45,100	100%	https://cobi.utah.gov/2026/1513/overview
Utah Private Course Choice Empowerment	\$ 8,895,800	\$ 8,895,800	100%	https://cobi.utah.gov/2026/4710/overview
PKAA - Contracted Initiatives and Grants Total	\$ 53,932,700	\$ 42,627,800		

USBE 5% Reduction Recommendations 2					
Adult Education	\$ 324,100	\$ 324,100	100%	https://cobi.utah.gov/2026/2513/overview	
At-Risk Students	\$ 615,700	\$ 615,700	100%	https://cobi.utah.gov/2026/2513/overview	
Beverley Taylor Sorenson Elem. Arts Learning Program	\$ 292,200	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
CTE Comprehensive Guidance	\$ 233,600	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
CTE Online Assessments	\$ 625,500	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
CTE Student Organizations	\$ 940,300	\$ 940,300	100%	https://cobi.utah.gov/2026/2513/overview	
Digital Teaching and Learning	\$ 599,400	\$ 599,400	100%	https://cobi.utah.gov/2026/2513/overview	
Dual Immersion	\$ 513,900	\$ 513,900	100%	https://cobi.utah.gov/2026/2513/overview	
Early Intervention	\$ 232,200	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
Early Learning Training and Assessment	\$ 1,098,600	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
Early Literacy Program	\$ 495,700	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
Special Education State Programs	\$ 307,700	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
State Safety and Support Program	\$ 535,300	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
Student Health and Counseling Support Program	\$ 355,300	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
Youth-in-Custody	\$ 1,219,000	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
PLAA - MSP Categorical Program Administration Total	\$ 8,388,500	\$ 2,993,400			
Student Scholarships and Administration	\$ 122,634,700	\$ 122,634,700	100%	https://cobi.utah.gov/2026/4701/overview	
POAA - Utah Fits All Scholarship Program Total	\$ 122,634,700	\$ 122,634,700			
Career and Technical Education - Add-on	\$ 130,155,200	\$ -	0%	https://cobi.utah.gov/2026/1606/overview	
Class Size Reduction	\$ 195,658,500	\$ -	0%	https://cobi.utah.gov/2026/1607/overview	
Foreign Exchange	\$ 1,902,500	\$ 1,902,500	100%	https://cobi.utah.gov/2026/2515/overview	
Grades 1 - 12	\$ 1,943,581,200	\$ -	0%	https://cobi.utah.gov/2026/1597/overview	
Kindergarten	\$ 194,453,900	\$ -	0%	https://cobi.utah.gov/2026/1596/overview	
Necessarily Existent Small Schools	\$ 67,151,800	\$ -	0%	https://cobi.utah.gov/2026/1598/overview	
Special Education - Add-on	\$ 476,687,300	\$ -	0%	https://cobi.utah.gov/2026/1601/overview	
Special Education - Extended School Year	\$ 2,112,600	\$ -	0%	https://cobi.utah.gov/2026/1604/overview	
Special Education - Extended Year for Special Educators	\$ 4,248,900	\$ -	0%	https://cobi.utah.gov/2026/2518/overview	
Special Education - Impact Aid	\$ 6,074,400	\$ -	0%	https://cobi.utah.gov/2026/2516/overview	
Special Education - Preschool	\$ 52,227,300	\$ -	0%	https://cobi.utah.gov/2026/2518/overview	
Special Education - Self-Contained	\$ 54,643,800	\$ -	0%	https://cobi.utah.gov/2026/1603/overview	
Students At-Risk Add-on	\$ 130,501,400	\$ -	0%	https://cobi.utah.gov/2026/1603/overview	
PPAA - Basic School Program Total	\$ 3,259,398,800	\$ 1,902,500			
Adult Education	\$ 19,087,700	\$ 19,087,700	100%	https://cobi.utah.gov/2026/2523/overview	
Beverley Taylor Sorenson Elem. Arts Learning Program	\$ 19,445,000	\$ -	0%	https://cobi.utah.gov/2026/2513/overview	
Charter School Funding Base Program	\$ 7,865,000	\$ -	0%	https://cobi.utah.gov/2026/3311/overview	
Charter School Local Replacement	\$ 255,454,200	\$ -	0%	https://cobi.utah.gov/2026/1628/overview	
Concurrent Enrollment	\$ 23,345,400	\$ -	0%	https://cobi.utah.gov/2026/1712/overview	
Digital Teaching and Learning Program	\$ 18,352,400	\$ 18,352,400	100%	https://cobi.utah.gov/2026/2565/overview	
Dual Immersion	\$ 7,859,700	\$ 7,859,700	100%	https://cobi.utah.gov/2026/1636/overview	
Educator Salary Adjustments	\$ 490,498,200	\$ -	0%	https://cobi.utah.gov/2026/1632/overview	
Enhancement for Accelerated Students	\$ 7,383,700	\$ 7,383,700	100%	https://cobi.utah.gov/2026/1622/overview	
Flexible Allocation	\$ 266,916,200	\$ -	0%	https://cobi.utah.gov/2026/1639/overview	
Pupil Transportation To & From School	\$ 132,414,900	\$ -	0%	https://cobi.utah.gov/2026/4484/overview	
Salary Supplement for Highly Needed Educators	\$ 26,036,200	\$ 26,036,200	100%	https://cobi.utah.gov/2026/2733/overview	
Student Health and Counseling Support Program	\$ 23,480,000	\$ -	0%	https://cobi.utah.gov/2026/3133/overview	
Teacher and Student Success Program	\$ 228,549,600	\$ -	0%	https://cobi.utah.gov/2026/3132/overview	
Teacher Supplies and Materials	\$ 5,500,000	\$ 2,997,500	55%	https://cobi.utah.gov/2026/1641/overview	
Youth in Custody	\$ 33,963,300	\$ -	0%	https://cobi.utah.gov/2026/1645/overview	
PQAA - Related to Basic School Program Total	\$ 1,566,151,500	\$ 81,717,200			
Board Local Levy Program	\$ 35,459,900	\$ -	0%	https://cobi.utah.gov/2026/1665/overview	
Voted Local Levy Program	\$ 126,717,400	\$ -	0%	https://cobi.utah.gov/2026/1664/overview	
PRAA Voted and Board Local Levy Programs Total	\$ 162,177,300	\$ -			
Foundation Program	\$ 27,610,900	\$ 27,610,900	100%	https://cobi.utah.gov/2026/1540/overview	
PSAA - Capital Outlay Programs Total	\$ 27,610,900	\$ 27,610,900			
Assessment and Accountability	\$ 15,001,800	\$ 1,000,000	7%	https://cobi.utah.gov/2026/2998/overview	
Career and Technical Education	\$ 2,595,100	\$ -	0%	https://cobi.utah.gov/2026/2999/overview	
CTE Catalyst Center	\$ 250,000	\$ -	0%	https://cobi.utah.gov/2026/4652/overview	
CTE First Credential for All	\$ 800,000	\$ -	0%	https://cobi.utah.gov/2026/4653/overview	
Early Literacy Outcomes Improvement	\$ 9,644,300	\$ -	0%	https://cobi.utah.gov/2026/3762/overview	
Special Education	\$ 100,900	\$ -	0%	https://cobi.utah.gov/2026/3697/overview	
Student Achievement	\$ 601,100	\$ -	0%	https://cobi.utah.gov/2026/2996/overview	
Teaching and Learning	\$ 6,458,700	\$ -	0%	https://cobi.utah.gov/2026/2997/overview	
PTAA - System Standards & Accountability Total	\$ 35,451,900	\$ 1,000,000			
Administration	\$ 17,772,700	\$ -	0%	https://cobi.utah.gov/2026/3115/overview	
School for the Blind	\$ 8,226,400	\$ -	0%	https://cobi.utah.gov/2026/3119/overview	
School for the Deaf	\$ 11,013,200	\$ -	0%	https://cobi.utah.gov/2026/3118/overview	
Transportation and Support Services	\$ 8,183,100	\$ -	0%	https://cobi.utah.gov/2026/3116/overview	
Utah State Instructional Materials Access Center	\$ 1,936,900	\$ -	0%	https://cobi.utah.gov/2026/3117/overview	
PVAA - Utah Schools for the Deaf and the Blind Total	\$ 47,132,300	\$ -			

USBE 5% Reduction Recommendations 2

Board and Administration	\$ 4,396,600	\$ -	0%	https://cobi.utah.gov/2026/3693/overview
Data and Statistics	\$ 1,356,400	\$ -	0%	https://cobi.utah.gov/2026/2720/overview
Financial Operations	\$ 4,970,200	\$ -	0%	https://cobi.utah.gov/2026/2722/overview
Indirect Cost Pool	\$ 792,700	\$ -	0%	https://cobi.utah.gov/2026/2719/overview
Information Technology	\$ 5,629,400	\$ -	0%	https://cobi.utah.gov/2026/3313/overview
PYAA - State Board and Administrative Operations Total	\$ 17,145,300	\$ -		
Local Levy Growth Account	\$ 127,553,300	\$ -	0%	Restricted - Property tax equalization - Not for consideration
2436 - Local Levy Growth Account Total	\$ 127,553,300	\$ -		
Public Education Economic Stabilization Restricted Account	\$ 440,640,400	\$ -	0%	
2442 - Public Education Economic Stabilization Restricted Account Total	\$ 440,640,400	\$ -		Restricted - Funding reserves for economic downturns - Not for consideration
Grand Total	\$ 5,915,311,200	\$ 295,765,800		