

Town of Bluff Capital Improvements Plan

FY2025 - FY2029

Approved September 17, 2024

Project Type	Project Name	Priority Level/Status	Total Project Cost	Town of Bluff Contributions from Capital Projects	Other Known Funding Sources	Funding Notes
Roads	Calf Canyon Road Replacement	Critical	\$ 100,000	\$ 100,000		Potential to look at CIB for funding
Roads & Planning	Roads Planning Project	High/In Progress	\$ 10,000	\$ 10,000		Approved in FY2025 Budget
Emergency Services	Portable Generator	High	\$ 63,999	\$ 14,000	\$ 50,000	USDA Grant Pending
Town Buildings	CCC Renovation	High	\$ 3,000,000	\$ 100,000	\$ 1,495,000	Grants Include: EPA, GOEO, USDA Cash Match Obligation to GOEO: \$20,000
Town Buildings	Solar Installation - CCC	High	\$ 200,000	\$ 37,000	\$ 63,000	EPA Grant \$63K for "Solar Readiness" \$100,000 in Donated Solar Panels
Town Buildings	Solar Installation - BCC	High	\$ 150,000	\$ 150,000		
Town Buildings	BCC Roof Replacement	Required for above item	\$ 65,000	\$ 65,000		
Parks	Bluff Cemetery	Medium	\$ 15,000	\$ 15,000		
Water	Secondary Water Planning	Medium	\$ 190,000	\$ 190,000		
Connectivity	Free Public WiFi (at community facilities/hotspots)	Medium	\$ 5,000	\$ 5,000		
Parks	Sidewalk/ADA Accessibility Project (West Park + BCC)	Low	\$ 5,800	\$ 5,800		Approved in FY2025 Budget
Parks	Parks/Retention of Green Space	Medium/Low	\$ 20,000	\$ 20,000		
Airport	Airport Repaving Project	Low	\$ 2,250,000	\$ 225,000		
Roads & Planning	"Main Street" Planning	Low	\$ 40,000	\$ 40,000		
Roads & Planning	Main Street Implementation	Low	\$ 500,000	\$ 500,000		
Totals			\$ 6,614,799	\$ 1,476,800		

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Projected Future Capital Needs

Project Name	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
Calf Canyon Road Replacement	\$ 100,000								
Roads Planning Project	\$ 10,000								
Portable Generator	\$ 14,000								
CCC Renovation	\$ 50,000	\$ 50,000							
Solar Installation - CCC	\$ 10,000	\$ 27,000							
Solar Installation - BCC		\$ 75,000	\$ 75,000						
BCC Roof Replacement			\$ 65,000						
Bluff Cemetery	\$ 7,500	\$ 7,500							
Secondary Water Planning				\$ 95,000	\$ 95,000				
Free Public WiFi (at community)	\$ 5,000								
Sidewalk/ADA Accessibility Project (West Park + BCC)	\$ 5,800								
Parks/Retention of Green Space			\$ 20,000						
Airport Repaving Project					\$ 225,000				
"Main Street" Planning				\$ 40,000					
Main Street Implementation					\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	\$ 202,300	\$ 224,500	\$ 190,000	\$ 135,000	\$ 325,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000