



G R E A T E R S A L T L A K E

Municipal Services **District**

MSD Transportation Master Plan

Transportation Master Plan: Aligning Land Use, Transportation, and Funding

Goal: A unified, transparent approach that maximizes impact and supports long-term community vision

Strategic Alignment

- Coordinate land use planning and transportation priorities to:
 - Support community goals and economic development

Funding Based on Transparent Metrics

- Prioritize projects using clear, data-driven criteria:
 - Safety, connectivity, condition, traffic demand
- Align available funding with highest-priority projects
- Support informed decision-making by the MSD Board and local jurisdictions

Transportation Master Plan

1. Transportation Master Plan

Produces two project lists:

Street Capital Projects List

Prioritized by:

- Project urgency (e.g. safety, congestion, connectivity)
- Funding availability
- Labeled by MSD jurisdiction (e.g. Brighton, Copperton)

Street Maintenance Projects List

Includes routine maintenance activities:

- Pothole patching
- Asphalt resurfacing (overlay)
- Slurry seals
- Chip sealing
- Mill and overlay

2. Master MSD Project Lists

Consolidates all projects into:

- **Capital Projects Master List**
- **Maintenance Projects Master List**
- Both lists are presented on a 20-year schedule
- Reviewed **annually** by the MSD Board

3. Jurisdiction-Specific Lists

Each jurisdiction receives tailored:

- **Capital Projects List**
- **Maintenance Projects List**

Allows:

- Local prioritization
- Independent funding decisions
- Increased transparency and accountability

Transportation Master Plan Out Comes

The TMP will include necessary data and planning components to support the creation of the following local funding mechanisms, should individual MSD communities choose to adopt them:



Transportation Utility
Fee



Street Impact Fees



Stormwater Utility Fee



Street Light Utility Fee

Transportation Master Plan Timeline

- 2025
 - June TMP RFP Issued
 - September TMP Contract Signed
 - October TMP Kickoff Meeting
 - Fall: Data Gathering, Pavement Assessment
 - December Incumbent Mayor Meetings
- 2026
 - Compile Jurisdiction Specific Lists
 - Newly Elected Mayor Meetings
 - Stakeholder Meetings
 - Funding Evaluation
 - Draft Recommendations
 - Community Steering Committee Comments & Recommendations
 - Finalize and Adopt TMP (MSD, and Individual MSD Communities)

MSD Parks Master Plan

Why a Parks Master Plan?

Provides a comprehensive, long-term strategy for parks and recreation infrastructure.

Ensures park investments are aligned with community needs, growth projections, and budgets.

Aligns community priorities with both capital improvement planning and MSD-wide operational budgeting.

- MSD
- Local Jurisdiction(s)

Establishes service levels (Level of Service or LOS) across MSD communities with parks, with LOS for individual parks (if the community wishes).

Strengthens the ability of the MSD and member cities to compete for state and federal funding.

Identifies and assembles data needed for communities to implement Park Impact Fees (if desired)



Project Scope

District-wide Park Master Plan (system-level analysis and strategy)

Individual Park Master Plans (for White City, Copperton, and Magna)

Deliverables include:

- Existing conditions and inventory
- Needs assessment
- Vision and design guidelines
- Capital planning and financial analysis
- Individual park concept plans
- Implementation strategy

Capital Planning & Financial Analysis

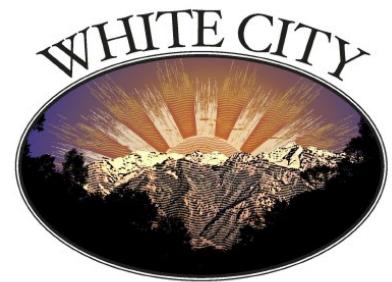
Review historic and current funding structure

Model 10–20-year revenue/expenditure scenarios

Identify feasible funding strategies

Align project costs with realistic long-term capital planning

Individual Park Master Plans



Current park programming and suggested alternatives

Final park concept plan for each site

Cost estimates and phasing



Local Capital Planning & Financial Analysis

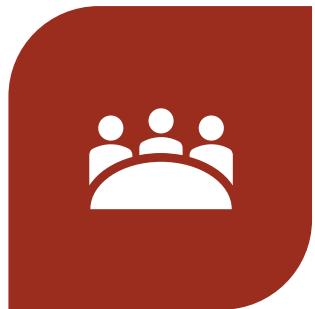
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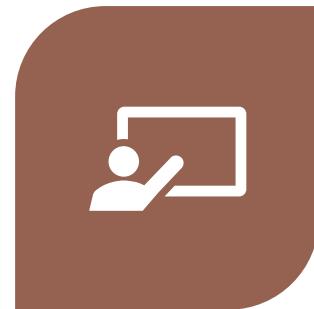
Local Engagement Strategy



PARK ADVISORY COMMITTEE
(MSD + COMMUNITY REPS)



COMMUNITY SURVEY +
PUBLIC MEETING(S)



COUNCIL/PLANNING
COMMISSION PRESENTATIONS
DURING ADOPTION PHASE



PUBLIC OPEN HOUSE

Schedule, and Deliverables

Schedule:

- 11-month project timeline February 2026–December 2026 with 2-month adoption window (November 2026 to January 2027)

MSD Parks Master Plan

- District level

What the city will receive:

- Individual Park Master Plans
- Data relevant to each city for Impact Fee Studies

Capital Improvement Plan and Financial Strategy

- MSD
- Individual Community

MSD Park Master Plan

TASKS - MSD MASTER PLAN	
KICKOFF, EX. CONDITIONS, INVENTORY AND ANALYSIS	
Kickoff and Progress Meetings (14 total)	\$4,580
Inventory of Parks and Open Space	\$3,135
Existing Conditions Report and Plan Outline	\$5,740
REVIEW OF PLANS AND DOCUMENTS	
Review and Summary of Existing Documentation	\$2,340
DEVELOPMENT OF SUPPLY/DEMAND & DEMOGRAPHIC/TREND ANALYSIS	
Demographic Assessment	\$1,215
NRPA Benchmark/LOS/Distribution Analysis	\$4,190
Recreation Trend Analysis	\$2,430
Park Standards	\$2,780
4NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY	
Park and Facility Conditions Assessment	\$1,390
Design Guidelines for Park Development	\$2,430
Implementation Strategy Matrix	\$6,060
CAPITAL PLANNING AND FINANCIAL ANALYSIS	
Financial Analysis	\$13,570
Capital Improvement Plan	\$11,350
STAKEHOLDER AND COMMUNITY ENGAGEMENT	
Advisory Stakeholder Committee Meetings (4 total)	\$1,950
Community Survey	\$4,350
Adoption Presentations (4 total)	\$325
FINAL MASTER PLAN	
Final Master Plan Document and Revisions	\$7,500
SUBTOTAL MSD MASTER PLAN	
	\$59,515

COPPERTON CITY PARK

MSD MASTER PLAN BASE CONTRIBUTION (7%) \$5,273

NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY

Park and Facility Conditions Assessment \$4,190

INDIVIDUAL PARK MASTER PLANS

Program and Alternative Concepts (2 Parks) \$4,640

Preferred Concept Finalization (2 Parks) \$2,410

Opinion of Probable Costs (2 Parks) \$300

STAKEHOLDER AND COMMUNITY ENGAGEMENT

Local Stakeholder Committee Meetings (3) \$1,000

Public Open House Meeting (1 virtual) \$1,830

Adoption Presentation (1) \$325

SUBTOTAL COPPERTON \$19,968

Copperton Park Master Plan



MAGNA CITY PARKS

MSD MASTER PLAN BASE CONTRIBUTION (7%) \$5,273

NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY

Park and Facility Conditions Assessment \$4,190

INDIVIDUAL PARK MASTER PLANS

Program and Alternative Concepts (2 Parks) \$5,080

Preferred Concept Finalization (2 Parks) \$3,175

Opinion of Probable Costs (2 Parks) \$625

STAKEHOLDER AND COMMUNITY ENGAGEMENT

Local Stakeholder Committee Meetings (3) \$1,150

Public Open House Meeting (1 in-person) \$2,005

Adoption Presentation (1) \$325

SUBTOTAL MAGNA \$21,823

Magna Copper Park & Magna Neighborhood Park Master Plans



Big Bear Park Master Plan

MSD MASTER PLAN BASE CONTRIBUTION (7%)	\$5,273
NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY	
Park and Facility Conditions Assessment	\$1,040
INDIVIDUAL PARK MASTER PLANS	
Program and Alternative Concepts (2 Parks)	\$5,080
Preferred Concept Finalization (2 Parks)	\$3,175
Opinion of Probable Costs (2 Parks)	\$625
STAKEHOLDER AND COMMUNITY ENGAGEMENT	
Local Stakeholder Committee Meetings (3)	\$1,150
Public Open House Meeting (1 in-person)	\$2,005
Adoption Presentation (1)	\$325
SUBTOTAL WHITE CITY \$18,673	

