



G R E A T E R S A L T L A K E

Municipal Services
District

MSD Transportation Master Plan

Transportation Master Plan: Aligning Land Use, Transportation, and Funding

Goal: A unified, transparent approach that maximizes impact and supports long-term community vision

Strategic Alignment

- Coordinate land use planning and transportation priorities to:
 - Support community goals and economic development

Funding Based on Transparent Metrics

- Prioritize projects using clear, data-driven criteria:
 - Safety, connectivity, condition, traffic demand
- Align available funding with highest-priority projects
- Support informed decision-making by the MSD Board and local jurisdictions

Transportation Master Plan

1. Transportation Master Plan

Produces two project lists:

Street Capital Projects List

Prioritized by:

- Project urgency (e.g. safety, congestion, connectivity)
- Funding availability
- Labeled by MSD jurisdiction (e.g. Brighton, Copperton)

Street Maintenance Projects List

Includes routine maintenance activities:

- Pothole patching
- Asphalt resurfacing (overlay)
- Slurry seals
- Chip sealing
- Mill and overlay

2. Master MSD Project Lists

Consolidates all projects into:

- **Capital Projects Master List**
- **Maintenance Projects Master List**
- Both lists are presented on a 20-year schedule
- Reviewed **annually** by the MSD Board

3. Jurisdiction-Specific Lists

Each jurisdiction receives tailored:

- **Capital Projects List**
- **Maintenance Projects List**

Allows:

- Local prioritization
- Independent funding decisions
- Increased transparency and accountability

Transportation Master Plan Out Comes

The TMP will include necessary data and planning components to support the creation of the following local funding mechanisms, should individual MSD communities choose to adopt them:



Transportation Utility
Fee



Street Impact Fees



Stormwater Utility Fee



Street Light Utility Fee

Transportation Master Plan Timeline

- 2025 – June TMP RFP Issued
- 2025 – September TMP Contract Signed
- 2025 – October TMP Kickoff Meeting
- 2025 – Fall: Data Gathering, Pavement Assessment
- 2025 – December Incumbent Mayor Meetings
- 2026
 - Compile Jurisdiction Specific Lists
 - Newly Elected Mayor Meetings
 - Stakeholder Meetings
 - Funding Evaluation
 - Draft Recommendations
 - Community Steering Committee Comments & Recommendations
 - Finalize and Adopt TMP (MSD, and Individual MSD Communities)

MSD Parks Master Plan

Why a Parks Master Plan?

Provides a comprehensive, long-term strategy for parks and recreation infrastructure.

Ensures park investments are aligned with community needs, growth projections, and budgets.

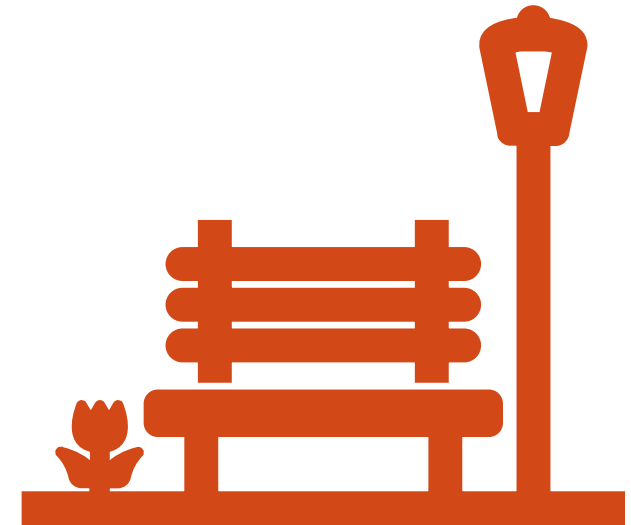
Aligns community priorities with both capital improvement planning and MSD-wide operational budgeting.

- MSD
- Local Jurisdiction(s)

Establishes service levels (Level of Service or LOS) across MSD communities with parks, with LOS for individual parks (if the community wishes).

Strengthens the ability of the MSD and member cities to compete for state and federal funding.

Identifies and assembles data needed for communities to implement Park Impact Fees (if desired)



Project Scope

District-wide Park Master Plan (system-level analysis and strategy)

Individual Park Master Plans (for White City, Copperton, and Magna)

Deliverables include:

- Existing conditions and inventory
- Needs assessment
- Vision and design guidelines
- Capital planning and financial analysis
- Individual park concept plans
- Implementation strategy

Capital Planning & Financial Analysis

Review historic and current funding structure

Model 10–20-year revenue/expenditure scenarios

Identify feasible funding strategies

Align project costs with realistic long-term capital planning

Individual Park Master Plans

Current park programming and suggested alternatives

Final park concept plan for each site

Cost estimates and phasing



Local Capital Planning & Financial Analysis

Review historic and current funding structure

Model 10–20 year revenue/expenditure scenarios

Identify feasible funding strategies

Align project costs with realistic long-term capital planning

Local Engagement Strategy



PARK ADVISORY COMMITTEE
(MSD + COMMUNITY REPS)



COMMUNITY SURVEY +
PUBLIC MEETING(S)



COUNCIL/PLANNING
COMMISSION PRESENTATIONS
DURING ADOPTION PHASE



PUBLIC OPEN HOUSE

Schedule, and Deliverables

Schedule:

- 11-month project timeline February 2026–December 2026 with 2-month adoption window (November 2026 to January 2027)

MSD Parks Master Plan

- District level

What the city will receive:

- Individual Park Master Plans
- Data relevant to each city for Impact Fee Studies

Capital Improvement Plan and Financial Strategy

- MSD
- Individual Community

TASKS - MSD MASTER PLAN**KICKOFF, EX. CONDITIONS, INVENTORY AND ANALYSIS**

Kickoff and Progress Meetings (14 total)	\$4,580
Inventory of Parks and Open Space	\$3,135
Existing Conditions Report and Plan Outline	\$5,740

REVIEW OF PLANS AND DOCUMENTS

Review and Summary of Existing Documentation	\$2,340
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DEVELOPMENT OF SUPPLY/DEMAND & DEMOGRAPHIC/TREND ANALYSIS

Demographic Assessment	\$1,215
NRPA Benchmark/LOS/Distribution Analysis	\$4,190
Recreation Trend Analysis	\$2,430
Park Standards	\$2,780

4NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY

Park and Facility Conditions Assessment	\$1,390
Design Guidelines for Park Development	\$2,430
Implementation Strategy Matrix	\$6,060

CAPITAL PLANNING AND FINANCIAL ANALYSIS

Financial Analysis	\$13,570
Capital Improvement Plan	\$11,350

STAKEHOLDER AND COMMUNITY ENGAGEMENT

Advisory Stakeholder Committee Meetings (4 total)	\$1,950
Community Survey	\$4,350
Adoption Presentations (4 total)	\$325

FINAL MASTER PLAN

Final Master Plan Document and Revisions	\$7,500
SUBTOTAL MSD MASTER PLAN	\$59,515

MSD Park Master Plan

COPPERTON CITY PARK

MSD MASTER PLAN BASE CONTRIBUTION (7%)	\$5,273
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NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY

Park and Facility Conditions Assessment	\$4,190
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INDIVIDUAL PARK MASTER PLANS

Program and Alternative Concepts (2 Parks)	\$4,640
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Preferred Concept Finalization (2 Parks)	\$2,410
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Opinion of Probable Costs (2 Parks)	\$300
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STAKEHOLDER AND COMMUNITY ENGAGEMENT

Local Stakeholder Committee Meetings (3)	\$1,000
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Public Open House Meeting (1 virtual)	\$1,830
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Adoption Presentation (1)	\$325
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SUBTOTAL COPPERTON	\$19,968
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Copperton Park Master Plan



MAGNA CITY PARKS

MSD MASTER PLAN BASE CONTRIBUTION (7%)	\$5,273
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NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY

Park and Facility Conditions Assessment	\$4,190
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INDIVIDUAL PARK MASTER PLANS

Program and Alternative Concepts (2 Parks)	\$5,080
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Preferred Concept Finalization (2 Parks)	\$3,175
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Opinion of Probable Costs (2 Parks)	\$625
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STAKEHOLDER AND COMMUNITY ENGAGEMENT

Local Stakeholder Committee Meetings (3)	\$1,150
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Public Open House Meeting (1 in-person)	\$2,005
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Adoption Presentation (1)	\$325
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SUBTOTAL MAGNA	\$21,823
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Magna Copper Park & Magna Neighborhood Park Master Plans



MSD MASTER PLAN BASE CONTRIBUTION (7%)	\$5,273
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NEEDS ASSESSMENT/VISION/DESIGN GUIDELINES/IMPLEMENTATION STRATEGY

Park and Facility Conditions Assessment	\$1,040
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INDIVIDUAL PARK MASTER PLANS

Program and Alternative Concepts (2 Parks)	\$5,080
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Preferred Concept Finalization (2 Parks)	\$3,175
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Opinion of Probable Costs (2 Parks)	\$625
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STAKEHOLDER AND COMMUNITY ENGAGEMENT

Local Stakeholder Committee Meetings (3)	\$1,150
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Public Open House Meeting (1 in-person)	\$2,005
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Adoption Presentation (1)	\$325
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SUBTOTAL WHITE CITY	\$18,673
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Big Bear Park Master Plan

