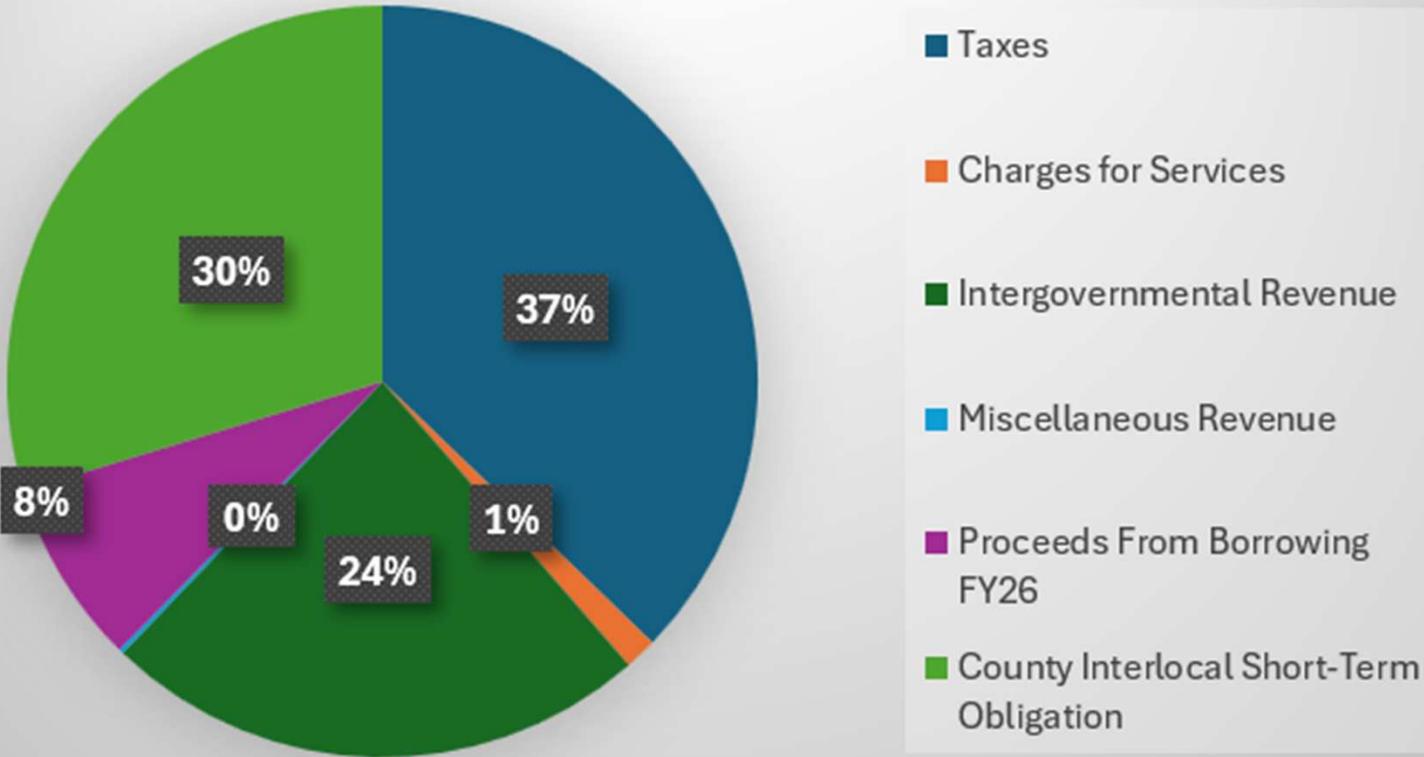


# Ogden Valley City FY26 Budget

# FY26 Revenue



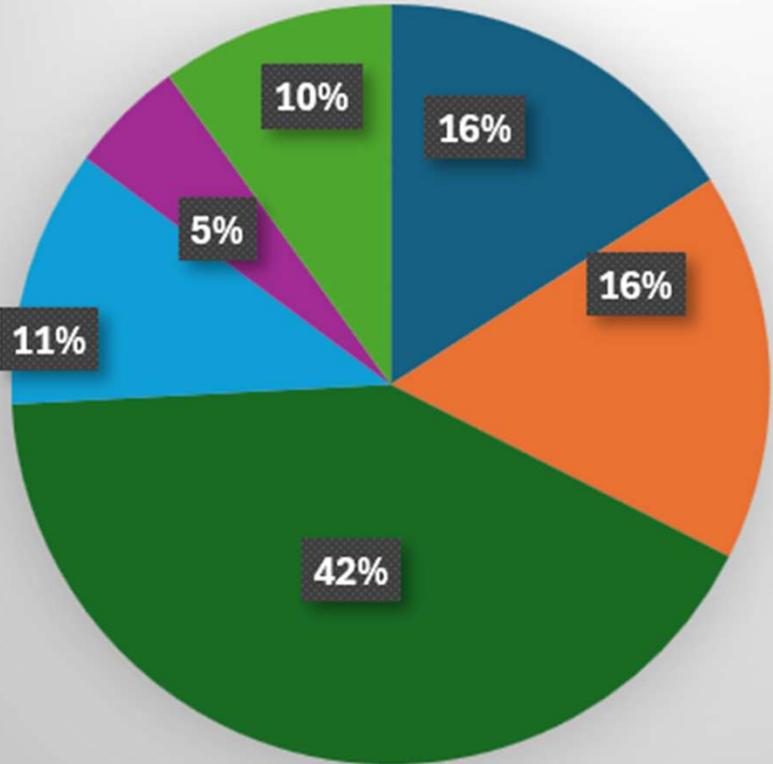


# Ogden Valley City

## FY26 Budget

Account	Description	Prior Year Actual	Current Year Budget	Current Year Actual	FY26 Budget
<b>Taxes</b>					
10-31-300	Sales and Use Tax	\$ -	\$ -	\$ -	\$ 896,693
10-31-310	Municipal Energy Sales Tax	\$ -	\$ -	\$ -	\$ -
10-31-450	Transient Room Tax	\$ -	\$ -	\$ -	\$ -
10-31-500	Fee-in-Lieu of Property Taxes	\$ -	\$ -	\$ -	\$ 33,740
10-31-550	Penalties and Interest on Delinquent Taxes	\$ -	\$ -	\$ -	\$ -
10-31-600	Transportation Tax	\$ -	\$ -	\$ -	\$ 6,000
	<b>Total Taxes</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 936,433</b>
<b>Charges for Services</b>					
10-34-600	Refuse Collection Charges	\$ -	\$ -	\$ -	\$ 34,800
	<b>Total Charges for Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,800</b>
<b>Intergovernmental Revenue</b>					
10-33-300	Solid Waste Delinquent Account Recovery	\$ -	\$ -	\$ -	\$ 5,195
11-31-503	Class "C" Road Fund Allotment	\$ -	\$ -	\$ -	\$ 367,823
19-33-200	State Grant Revenue	\$ -	\$ -	\$ -	\$ 225,000
	<b>Total Intergovernmental Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 598,018</b>
<b>Miscellaneous Revenue</b>					
10-36-900	Interest Earnings	\$ -	\$ -	\$ -	\$ 5,000
	<b>Total Miscellaneous Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>
<b>Other Sources of Funding</b>					
10-90-150	Proceeds From Borrowing FY26	\$ -	\$ -	\$ -	\$ 200,000
10-90-200	County Interlocal Short-Term Obligation	\$ -	\$ -	\$ -	\$ 746,865
	<b>Total Other Sources of Funding</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 946,865</b>
<b>TOTAL REVENUES</b>					<b>\$ 2,521,116</b>

# FY26 Expenses



- Administration
- Public Safety
- Class C - Roads
- Community Development - Planning and Engineering
- Public Works - Municipal Services
- Grants

<b>Administration</b>						
10-44-230	Travel Education and Training	\$	-	\$	-	\$ 5,000
10-44-260	Office Supplies	\$	-	\$	-	\$ 1,000
10-40-230	Computers and Equipment	\$	-	\$	-	\$ 9,500
10-44-297	Software	\$	-	\$	-	\$ 25,580
10-44-300	Information Technology	\$	-	\$	-	\$ 8,000
10-44-310	Accounting Services	\$	-	\$	-	\$ 35,000
10-44-305	Legal Services	\$	-	\$	-	\$ 45,000
10-44-315	Engineering Services	\$	-	\$	-	\$ 34,500
10-44-320	Other Professional Services	\$	-	\$	-	\$ 10,400
10-44-520	Insurance and Bonds	\$	-	\$	-	\$ 10,600
10-44-855	Debt Service - Principal	\$	-	\$	-	\$ 200,000
10-44-856	Debt service Interest	\$	-	\$	-	\$ 4,500
10-44-850	Bond Issuance Costs	\$	-	\$	-	\$ 12,500
	<b>Total Administrative</b>	\$	-	\$	-	\$ <b>401,580</b>
<b>Public Safety</b>						
10-54-326	Animal Control Services	\$	-	\$	-	\$ 27,500
10-54-327	Police Services	\$	-	\$	-	\$ 388,029
	<b>Total Public Safety</b>	\$	-	\$	-	\$ <b>415,529</b>
<b>Class C - Roads</b>						
11-61-330	Contracted Services	\$	-	\$	-	\$ 1,049,041
	<b>Total Class C</b>	\$	-	\$	-	\$ <b>1,049,041</b>
<b>Garbage Services</b>						
10-62-430	Solid Waste Delinquent Accounts	\$	-	\$	-	\$ 5,195
	<b>Total Garbage Services</b>	\$	-	\$	-	\$ <b>5,195</b>
<b>Community Development - Planning and Engineering</b>						
17-52-311	Planning Services	\$	-	\$	-	\$ 242,000
17-52-315	Engineering Services	\$	-	\$	-	\$ 34,500
	<b>Total Community Development</b>	\$	-	\$	-	\$ <b>276,500</b>
<b>Public Works - Municipal Services</b>						
10-70-660	Weed Control	\$	-	\$	-	\$ 19,771
10-70-315	Engineering Services	\$	-	\$	-	\$ 103,500
	<b>Total Municipal Services</b>	\$	-	\$	-	\$ <b>123,271.00</b>
<b>Grant Management</b>						
19-80-601	*State Planning Grant	\$	-	\$	-	\$ 250,000
	<b>Total Grant Management</b>	\$	-	\$	-	\$ <b>250,000</b>
*Planning grant will not be awarded until April.						
<b>Total Expenses</b>						\$ <b>2,521,116</b>