

MSD refund request from the Salt Lake County Justice Court

	Actual Expenses	@ 60%	Total MSD payments	MSD Refund
2019	\$ 1,380,198.16	\$ 828,118.90	\$ 1,100,000.34	\$ 271,881.44
2020	\$ 1,309,348.60	\$ 785,609.16	\$ 1,100,000.04	\$ 314,390.88
2021	\$ 1,232,275.92	\$ 739,365.55	\$ 1,100,000.04	\$ 360,634.49
2022	\$ 1,349,012.40	\$ 809,407.44	\$ 1,054,142.89	\$ 244,735.45
	\$ 5,270,835.08	\$ 3,162,501.05	\$ 4,354,143.31	\$ 1,191,642.26

Salt Lake County Justice Court 2019 - 2022 Revenues and Expenses

Year	Expenditures	Revenue	DELTA
2019	\$ 1,380,198.16	\$ 1,699,634.03	\$ 319,435.87
2020	\$ 1,309,348.60	\$ 1,712,046.65	\$ 402,698.05
2021	\$ 1,232,275.92	\$ 1,710,288.89	\$ 478,012.97
2022	\$ 1,349,012.40	\$ 1,746,602.03	\$ 397,589.63
	\$ 5,270,835.08	\$ 6,868,571.60	\$ 1,597,736.52