

# NSL Trails & Active Transportation Committee

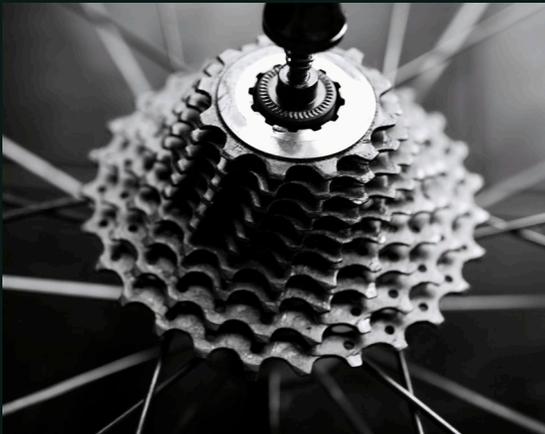


JANUARY 5, 2026



# Agenda

1. Welcome & Introductions
2. Public Comment
3. Nomination of Chair and Vice Chair
4. Approval of Minutes of Dec 9, 2025 Meeting
5. Drafting of 2025 Annual Report for the City Council
6. Drafting of FY27 Budget Request
7. Committee Member Discussion Items
8. Discussion on Future Agenda(s)
9. Adjourn



# Welcome & Introductions



## Staff Liaisons:

- Jon Rueckert, Public Works Director
- TJ Riley, Parks Superintendent
- Ali Avery, Long Range Planner

## Committee Members:

- Ted Knowlton City Council
- Kyle Poulter
- Ryan Oakes
- Brent Crowther
- Pedro Huebner
- Peter Wirthlin



# Public Comment

January 5, 2026





# Nomination of Chair and Vice Chair

January 5, 2026





# Dec 9th, 2025 Meeting Minutes

January 5, 2026





# 2025 Annual Report for City Council

January 5, 2026





# FY27 Budget Request

January 5, 2026



# FY27 Budget Request

## FY26 BUDGET STATUS

GL	Description	Budget	Unexpended	Percent
10-5315-42900	TRAVEL, EDUCATION AND TRAINING	\$1,200	\$1,200	0%
10-5315-45200	OPERATING SUPPLIES	\$2,500	\$1,058.38	57.7%
10-5313-45206	TRAILS AND ACTIVE TRANSPORT CO	\$600	\$600	0%

# FY27 Budget Request

## FY 2 6 B U D G E T S T A T U S

Date	Invoice #	Invoice Date	Vendor	Description	Total	GL#
7/29/2025	INV-223698	7/9/2025	ALPHAGRAPHICS	CITY EVENT SIGNS	\$769.10	10-5313-45200
8/26/2025	HKRH	8/23/2025	HUEBNER, PEDRO	DONUTS FOR TRAIL CLEAN UP EVENT	\$40.49	10-5313-45200
9/9/2025	72688D	9/6/2025	CROWTHER, BRENT	WATER AND SNACKS FOR TRAILS CLEAN UP EVENT	\$37.04	10-5313-45200
9/16/2025	8020075	9/10/2025	THE HOME DEPOT	GARBAGE NABBERS FOR TRAILS CLEAN UP	\$259.61	10-5313-45200
9/16/2025	8231318	9/10/2025	THE HOME DEPOT	GARBAGE NABBERS AND SPRAY PAINT FOR TRAILS CLEAN UP	\$148.27	10-5313-45200
11/1/2025	AP	11/1/2025	CARAVAN	REPLACEMENT CANOPY FRAMES	\$109.33	10-5313-45200
11/11/2025	INV65759	9/8/2025	WASATCH INTEGRATED	9/11 TRAIL CLEAN UP DISPOSAL	\$10.80	10-5313-45200
12/1/2025	AP	12/1/2025	AMAZON	CANOPY COVER	\$66.99	10-5313-45200



# Committee Member Discussion Items

January 5, 2026





# Future Agenda(s)

January 5, 2026





Adjourn

January 5, 2026

