



Weber Mosquito Abatement District

Keith Hill, Director
505 West 12th Street, Ogden, Utah 84404
Office (801) 392-1630 Fax (801)393-9399
keith@webermad.org

The Board of Trustees of the Weber Mosquito Abatement District, Utah, met in public session December 8, 2025 at 6:00 pm. at the District office located at 505 W. 12th Street, Ogden, UT. 84404. The Public Hearing was called to order by Board Chair Steve Gibson. On roll call the following members were found to be present:

Director Keith Hill
Assistant Director Taylor Anderson
District Clerk Becky Bowcutt
Board Chair Steve Gibson
Vice Chair Gordon Cutler
Jim Harvey
Cindy Cox
Dee Christoffersen
Artie Powell
Ann Jackson
Larry Hope
Katie Williams
Carey Seal
Ryan Barker
Sallee Orr

Trustees Kaden Doutre, Grover Wilhelmsen, Bart Stevens and Jed Jenkins were excused.

Bryan Baron, the District's Contract Attorney, was present.

Welcome and Pledge of Allegiance. Board Chair Steve Gibson welcomed the Board of Trustees of the Weber Mosquito Abatement District to the December 8, 2025 Public Hearing, followed by the Pledge of Allegiance led by Trustee Ryan Barker. No members of the public were in attendance.

Presentation of the 2025 Revenue, General Fund, Capital Expenditures Budget, and Capital Improvement Fund Budget Amendments. Director Keith Hill discussed the 2025 Budget Amendments with the Board. The mill levy set by the Weber County Treasurer is .000066, bringing the total revenue received from property taxes to \$2,181,267. With motor vehicle taxes, redemptions, interest income, redevelopment agency, sale of surplus equipment, revenue received from VDCL, and the 2024 Budget Surplus total revenue received is \$2,814,654. Overall, the 2025 Budget increased \$10,758 from an anticipated amount of \$2,803,896 to \$2,814,654.

2025 General Fund Amendments are as follows: Professional Services increased \$1,000 from \$242,346 to \$243,346. Meetings and Memberships increased \$4,000 to accommodate the UMAA registration fees raising to an adjusted expense of \$36,000 and Trustee Expenses increased \$5,758 to an adjusted

expense of \$39,158. Overall, the 2025 General Fund Budget increased \$10,758 to \$2,444,654. No amendments were made to Capital Expenditures bringing the total 2025 Expenses to \$2,814,654.

Comments from the Public. No comments or questions were presented from the public.

Board Discussion. There were no comments or questions on the 2025 Budget Amendments from the Board of Trustees.

Presentation of the 2026 Revenue, General Fund, Capital Expenditures Budget, and Capital Improvement Fund Budget. Director Keith Hill presented the 2026 Budget. The mill levy set by the Weber County Treasurer is .000064, bringing a total anticipated revenue from property taxes to \$2,215,212. With motor vehicle taxes, redemptions, interest income, redevelopment agency, sale of equipment, revenue received from VDCI for the hangar lease and the 2025 Budget Surplus total revenue for 2026 is estimated at \$2,760,146. A total expense of \$875,000 has been budgeted for Employee Wages to accommodate a 3% COLA. Employer Contributions total \$524,000. A total of \$54,600 has been budgeted for General Supplies. A total of \$54,100 has been budgeted for Repair & Maintenance. Gas and Oil totals \$36,000. A total of \$531,000 has been budgeted for Chemicals and Materials to accommodate chemical costs and inventory. A total expense of \$187,846 has been budgeted for Professional Services. Meetings & Memberships is budgeted in the amount of \$37,000 to accommodate the annual meetings in 2026. Utilities have been budgeted at \$56,900 and Trustee Expenses total \$35,700. A total of \$140,000 has been budgeted for the RDA Offsetting Expense. The Weber Mosquito Abatement General Fund Expenses total \$2,532,146 with an additional budgeted amount of \$228,000 in Capital Expenditures, total expenditures for 2026 amount to \$2,760,146.

Upon approval, \$150,000 will be transferred to the Capital Improvement Fund bringing it to a budgeted amount of \$666,248, raising the Sick Leave Liability Fund to \$145,000 and Buildings & Infrastructures to \$321,248 set aside for future projects.

Comments from the Public. No comments or questions were presented from the public.

Board Discussion. There were no comments or questions on the 2026 Budget from the Board of Trustees.

Adjourn. Motion to adjourn the Public Hearing and proceed to the regularly scheduled Board Meeting was made by Trustee Sallee Orr, seconded by Trustee Cindy Cox. Motion passed. Public Hearing adjourned at 6:08 pm.

Attested _____ Date _____