



CEDAR MOUNTAIN SERVICE DISTRICT

3620 Mammoth Creek Rd
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Minutes of the Cedar Mountain Service District Public Hearing for the 2026 Fire/EMS Budget December 4, 2025

Board Members in attendance -

Chairperson Suzy Polnisch - in person
Vice-Chair Paula Bell-Saxton - Google Meet
District Clerk Zach Hascall - in person
Board Member Brent Carter - in person
Treasurer Sheryl Snow - in person

Chairperson Suzy Polnisch called the meeting to order at 6:01 pm.

District Clerk Zach Hascall presented the tentative 2026 Fire/EMS Budget with income and expenses. Total income estimated at \$4,033,000.00 which includes approximately \$400k or carry over funds from 2025. Total expenses estimated at \$3,665,000.00 with a surplus of \$368,826.00 estimated for the end of 2026. Without the 2025 carry over funds the 2026 budget stands at a deficit of \$32k. The large expenditures for 2026 include \$300k for station improvements and \$100k for Fire PPE (personal protective equipment). Payroll was noted as the biggest expense on the budget at \$2,307,500.00

The Chairperson stated the names of Board Members, all of whom were in attendance.

The meeting was called into Public Hearing at 6:12 pm.

Kane County Commissioner Patty Kubeja asked the purpose of the Budget item for Employee Wellness. Zach Hascall explained the State mandated need to provide First Responders with mental health services such as therapy and counseling. The company that CMSD has contracted with is *First Responders First*. There is also new legislation that may increase Workers Compensation costs to cover job related cancers.

The meeting was called out of Public Hearing and back into Open Meeting at 6:15 pm.

Zach Hascall made a motion to approve the 2026 CMSD Fire Budget as presented. Shery Snow seconded the motion.

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Roll Call Vote:

Brent Carter: aye
Zach Hascall: aye
Paula Bell-Saxton: aye
Sheryl Snow: aye
Suzy Polnisch: aye

All were in favor, motion passed unanimously.

Zach Hascall made a motion to adjourn the meeting.

Sheryl Snow seconded the motion
The meeting adjourned at 6:17 pm.

Minutes approved by

Brent Carter

January 7, 2026

Paula Bell-Saxton Chair

Name

Title

Signed Minutes on file at 3620 N Mammoth Creek Rd, Duck Creek Village, UT 84762