

HOOPER CITY
CITY COUNCIL AGENDA - AMENDED
JANUARY 8, 2026, 7:00 PM
COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315

Notice is hereby given that the Hooper City Council will hold a work meeting at 6:00pm and their regularly scheduled meeting at 7:00pm on Thursday, January 8, 2026, at the Hooper Municipal Building located at 5580 W 4600 S Hooper, UT 84315.

Work Meeting – 6:00 PM

1. Discussion
 - a. City Council Assignments
 - b. HCC 1-1-4
 - c. Planning Commission
 - d. Proclamation for Just Serve
 - e. 2026 City Council Schedule
 - f. Economic Development Policy

Regular Meeting – 7:00 PM

1. Meeting Called to Order
2. Opening Ceremony
 - a. Pledge of Allegiance – Council Member Ropelato
 - b. Reverence – Council Member Hill
3. Upcoming events
4. Public Comments
5. Consent Items
 - a. Approval of minutes dated December 4, 2025
6. Public Hearings
 - a. Request for a Release of Easement for Josh Bennett located at 5775 S 5900 W
 - i. City Council Discussion and/or Motion on request
7. Discussion Items, Reports, and/or Presentations
 - a. Emergency Preparedness Updates; David Harris
 - b. November Financial Statements for FY 26
 - c. SWPPP Audit Report; Taylor Stauffer JUB
8. Action Items
 - a. Motion: Approval of Commercial Business license for Kyle Simmons; KSimmons Holdings LLC located at 5175 S 4000 S
 - b. Motion: Approval of City Council Assignments
9. Possible Closed Meeting

Concerning Pending and Threatened Litigation; Pending of Real Property; Development of Security Personnel, Devices, or Systems and/or Character, Professional Competence, or Physical or Mental Health of One or More Individuals.

 - a. Possible motion to negotiate the purchase of Land
10. Adjournment

Morghan Yeoman

Morghan Yeoman, City Recorder

**Please see notes regarding public comments and public hearings*

In compliance with the American with Disabilities Act, persons needing special accommodations, including auxiliary communicative aids and services, for this meeting should notify the city recorder at 801-732-1064 or admin@hoopercity.gov at least 48 hours prior to the meeting.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Hooper City limits on this 8th day of January, 2026 at Hooper City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, and at <https://www.hoopercity.com/meetings>.

***NOTES REGARDING PUBLIC COMMENT AND PUBLIC HEARINGS**

- A. Time is made available for anyone in the audience to address the City Council during public comment and through public hearings.

- a. When a member of the audience addresses the council, they will come to the podium and state their name.
- b. Each person will be allotted three (3) minutes for their remarks/questions.
- c. The City Recorder will inform the speaker when their allotted time is up.

**CONFLICT OF INTEREST*

As per Utah State Code §67-16-9; Public officers and employees cannot have personal investments in a business entity that would create a substantial conflict between their private interests and public duties. This also applies to board members.

CITY COUNCIL ASSIGNMENTS 2026

Council Member	Assignment	Day and Time
Sheri Bingham	WACOG Weber Fire District Central Weber Sewer District	1st Monday of each month @ 4:30 p.m. 2nd Tuesday of each month @ 5:30 p.m. 3rd Monday of each month @ 5:00 p.m.
David Craig	Youth Council Emergency Management	Meetings TBD 3rd Wednesday of each month @ 6:30 p.m.
Dale Fowers	Hooper Culinary Water	2nd Tuesday of each month @ 5:00 p.m. Just Serve Coordinator meetings TBD
Ray Hancock	Animal Control Hooper Tomato Days Community Dinner	Meeting TBD Meetings TBD
Ryan Hill	Mosquito Abatement Cultural Arts - Tomato Jam	2nd Monday of each month @ 6:00 p.m. 3rd Monday of each month @ 7:00 p.m.
Larry Ropelato	Public Safety Western Weber CTC	Every Thursday @ 10:00 a.m. 2nd Tuesday of each month at 5:30 p.m.

Budget - All City Council Members with coordination of City Treasurer

Community Events - All City Council Members with coordination of Community Events Coordinator

PROCLAMATION OF THE CITY OF HOOPER

WHEREAS, volunteerism is essential to the health and strength of our community, bringing people together to address needs and build a more caring and connected city; and

WHEREAS, Hooper City is proud to be a community with a deep tradition of service, where residents consistently contribute their time and talents to help one another; and

WHEREAS, JustService.org is a valuable, free community resource that connects volunteers with service opportunities posted by faith, non-profit, and government organizations; and

WHEREAS, Hooper City is committed to partnering with organizations like JustServe to encourage and facilitate community service, demonstrating our dedication to strengthening our city through voluntary service; and

WHEREAS, the citizens of Hooper City have shown a remarkable spirit of generosity and a strong desire to service, making them leaders in volunteerism;

NOW, THEREFORE, BE IT PROCLAIMED, by the City Council of Hooper City, that we officially designate Hooper City as a **JustServe City**, and we pledge to support and promote this vital service to our residents. We encourage all citizens to engage in opportunities to serve their neighbors, recognizing that through our collective efforts, we build a stronger and more vibrant community for everyone.

IN WITNESS WHEREOF, we have hereunto set our hand and caused the seal of the City of Hooper to be affixed this _____ day of _____, 20____.

Sheri Bingham, Mayor
Hooper City

City Council Member

City Council Member

City Council Member

City Council Member

City Council Member

INTRODUCTION

The purpose of this scope of work is to assist the City with the development of an economic development policy. This policy will define the goals and objectives of the City's economic development plan, outline the available tools the City will deploy, and finalize the means for communication with the development community and citizens of the City.

SCOPE OF WORK

The following scope of work will be followed to create and adopt an economic development policy.

- Meet with City staff and Council in a work session to outline the desired goals of the policy. This will include discussions of available tools such as CRAs, impact fees, public infrastructure districts, assessment bonds, infrastructure districts, state/federal grant opportunities, and other tools available to the City and development community.
- Develop a communication strategy to be included in the document to inform the public of the policy.
- Draft a policy document to be reviewed by City staff and Council.
- Finalize the policy and work with the City to adopt.

EFG will assist the City with implementation of the plan which may include work to be completed under a separate scope of work such as the creation of a CRA project area, PID, or other tools. Our team will also be available to discuss these tools as part of the City's team with the development community.

FEE STRUCTURE AND TIMING

EFG can complete this scope of work for a fixed fee of **\$2,500** and can be completed in approximately 30 days. Any additional work will be included in a new scope or authorized on an hourly basis at \$175/hour.

CODY DEETER – CEO/PRESIDENT

HELPING YOU MAKE EXCELLENT LONG-TERM FINANCIAL DECISIONS



Cody Deeter is the CEO and President of Energy Finance & Government Consulting. The core mission of EFG is to help government and businesses make excellent long-term financial decisions.

WORK HISTORY

MARCH 2017 – PRESENT – CEO/PRESIDENT OF EFG, LLC

JANUARY 2015 – 2018 – ADJUNCT FACULTY – ROMNEY INSTITUTE OF PUBLIC MANAGEMENT WITHIN THE MARRIOTT SCHOOL OF BUSINESS AT BRIGHAM YOUNG UNIVERSITY

Mr. Deeter teaches Public Management 621: Public and Non-profit Budgeting. He adds “fun” to the class by teaching budget principles and then breaking the students into a mock city council to make “real” decisions.

APRIL 2005 – MARCH 2017 – VICE PRESIDENT – LEWIS YOUNG ROBERTSON & BURNINGHAM

While at LYRB, Cody developed and executed long-term financial plans for more than 50 clients including helping clients issue over \$750m in bonds. Cody managed a 7-team group that provided all work product at the firm from 2012-2014. His expertise included economic development planning and RDA management, user rates, project feasibility analysis, impact fees, and public private partnerships.

EDUCATION AND LICENSES

MSRB – SERIES 50 – MUNICIPAL ADVISOR REPRESENTATIVE

MSRB – SERIES 54 – MUNICIPAL ADVISOR PRINCIPAL

MASTERS OF PUBLIC ADMINISTRATION – BRIGHAM YOUNG UNIVERSITY – 2003-2005

Key internships: Utah State Tax Commission – Economic and Statistics Unit, Internal Auditing
Deeter Consulting – performed annexation study for Holladay City, Fire Stats
Analysis for South Jordan City, & Alpine School District Split Analysis

BACHELOR DEGREE IN POLITICAL SCIENCE – UTAH STATE UNIVERSITY – 1997, 2000-2003

Key Internships: United States House Natural Resource Committee
Utah House of Representatives

SERVICE

SOUTH AFRICA CAPE TOWN MISSION – LDS CHURCH – 1998-2000

FOR FUN

I love to spend time with family fishing, camping, hiking, playing games, and enjoying the outdoors – especially in my home town of La Sal, San Juan County, Utah. I am a country boy at heart.



Rob Sant is the Owner and President of Urban & Main Consulting, a Utah based economic development consulting firm specializing in cost studies, financial analyses, economic development strategic planning, tax increment financing, economic/fiscal impact modeling, and community reinvestment creation and management.

WORK HISTORY

July 2022 – Present – **President of Urban & Main Consulting, LLC**

July 2022 – Present – **Economic Development/RDA Deputy Director, Sandy City**

July 2021 – July 2022 – **Vice President, Lewis Young Robertson & Burningham**

During his second tenure at LYRB, Mr. Sant led the firm's economic development efforts conducting and overseeing economic development studies, analyses, and plans for various cities, counties, and reinvestment agencies across the State of Utah.

July 2019 – July 2021 – **Economic Development Division Director, Davis County**

Mr. Sant served as Davis County's lead economic development professional, overseeing a broad portfolio of business development, finance, and regional coordination initiatives.

- Directed the Davis County Loan Fund and administered the County's Community Development Block Grant (CDBG) program.
- Helped manage and coordinate regional economic development efforts through the Council of Governments and the Northern Utah Economic Alliance (NUEA), working closely with cities, counties, and private-sector partners.
- Managed the County's tax increment financing (TIF) request and evaluation process, coordinating with local governments and stakeholders to assess project feasibility and public benefit.

May 2012 – July 2019 – **Senior Analyst, Lewis Young Robertson & Burningham**

While at LYRB, Mr. Sant served as project lead on a wide range of economic development consulting projects throughout Utah

- Played a central role in the creation of more than fifteen TIF project areas, guiding clients through statutory requirements, financial structuring, and stakeholder coordination.
- Conducted numerous fiscal impact, economic impact, and cost-benefit studies to evaluate development scenarios and inform policy and investment decisions.
- Managed ongoing advisory services and financial reporting for more than ten (10) reinvestment agencies, ensuring compliance, transparency, and long-term fiscal sustainability.

EDUCATION

Masters of Public Administration – Villanova University, 2016

Bachelor Degree in Political Science – University of Utah, 2012

For Fun

I love to spend time with my wife and two girls. We enjoy traveling, family movie nights, and attending sporting events (especially University of Utah games). Outside of work and family time, I'm happiest on a golf course.



CAMI HAMILTON

HELPING YOU MAKE EXCELLENT LONG-TERM FINANCIAL DECISIONS



Cami Hamilton is a Senior Analyst at Energy Finance & Government Consulting. The core mission of EFG is to help government and businesses make excellent long-term financial decisions.

WORK HISTORY

SEPTEMBER 2021 – PRESENT – SENIOR ANALYST – ENERGY FINANCE & GOVERNMENT CONSULTING

Cami recently began working with Energy Finance & Government Consulting and specializes in impact fee studies, feasibility studies, and user rates.

OCTOBER 2009 – 2016; 2018-2019; 2021 – ANALYST – LEWIS YOUNG ROBERTSON & BURNINGHAM

While at LYRB, Cami worked in municipal government consulting. She served as project lead on numerous projects including the following:

- Economic development planning where she assisted communities with the formation of community redevelopment areas and tax increment financing projections;
- Impact fee studies where she analyzed and proposed recommended fees to legislative bodies;
- Feasibility analysis such as incorporation or annexation feasibility studies;
- Business license fee and cost of service studies where she calculated fees related to development services and business licensing; and
- Other long-term financial sustainability planning for numerous municipalities and government entities.

EDUCATION

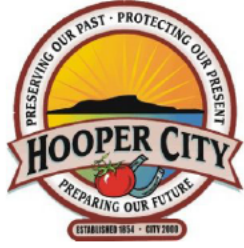
BACHELOR OF SCIENCE, MANAGEMENT – BRIGHAM YOUNG UNIVERSITY – 2009

SERVICE

CHILE RANCAGUA MISSION – LDS CHURCH – 2006-2008

FOR FUN

I love to spend time with my husband and two little girls. We enjoy hiking, camping and traveling. I love spending time outdoors and have recently developed a passion for rock climbing.



**HOOPER CITY
CITY COUNCIL MEETING MINUTES
THURSDAY, DECEMBER 04, 2025, 7:00PM
COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315**

The Hooper City Council held a work meeting at 6:00pm and their regular meeting at 7pm on December 04, 2025, at the Hooper City Civic Center located at 5580 W. 4600 S, Hooper, UT 84315.

COUNCIL MEMBERS PRESENT:

Sheri Bingham – Mayor
Dale Fowers – City Council
Bryce Wilcox – City Council
Debra Marigoni – City Council
Ryan Hill – City Council
Lisa Northrop – City Council

COUNCIL MEMBERS EXCUSED:

CITY STAFF & PLANNING COMMISSION PRESENT:

Morghan Yeoman – City Recorder
Darren Curtis – City Attorney

6:00PM WORK MEETING

1. Discussion on Agenda Items

At 6:00 PM, the City Council held a work meeting to discuss agenda item, as well as discussion on the Interlocal Agreement with Weber County Transfer, council discussed code enforcement and possibly hiring it out.

7:00PM REGULAR MEETING

1. Meeting Called to Order – Mayor Bingham

At 7:00 pm Mayor Sheri Bingham called the meeting to order.

2. Opening Ceremony

a. Pledge of Allegiance

Council Member Wilcox led in the Pledge of Allegiance.

b. Reverence

Council Member Marigoni offered reverence.

3. Upcoming Events:

- a. Mayor Bingham announced that the December newsletter is on the website and that each month a newsletter is posted.
- b. Hooper City Holiday Scavenger Hunt is going on now until December 18th.
- c. December 13th, 2025 @ 10AM – Wreaths Across America at Hooper City Cemetery.

4. Public Comments:

David Craig – Hooper Resident

David spoke on the new ordinance being processed for the Planning Commission procedure. David feels that it will slow down the process of feeling the seats and complicates the process. David stated that it takes the responsibility away from the mayor.

Stacie Greico – Hooper Resident

Stacy thanked the city council for their work and time. Stacy also mentioned that the sign on their property for the drug and alcohol facility is still in the right of way but asked if there was a time limit for that and when it can be taken down.

Ray Hancock- Hooper Resident

Ray thanked the city council for their time and stated that he was not for the planning commission change that is being proposed.

Richard (Rick) Wells- Hooper Resident

Richard talked about the situation that is going on with his neighbor and property. Richard gives a timeline of when things have been done. Richard would like it to be taken care of and thanked Council members Wilcox and Marigoni for going out to his property.

Steve Robinson (Ogden Transfer Station)- explained that the county would like to give a tour of the facility. Robinson explained that he was here for any questions made by the Council. Explained that they would do a lifetime locked in rate with the exception of rate increases. Council Member Wilcox asked if they take recycled oil and batteries. Robinson explained that they take household waste items, just no commercial waste. Council Member Hill asked if they would be open for Saturdays and if they were recycling the material. Robinson talked about how they are open to expand to service on Saturdays, and they will recycle the waste.

5. Consent Items

- a) Motion- Approval of revised Minutes dated August 7, 2025.

Council Member Hill talked on what is still incorrect and would like the words “Legal Counsel made the decision for the council”.

COUNCIL MEMBER HILL MOTIONED TO TABLE THE MINUTES DATED AUGUST 07, 2025, WITH MORE CORRECTIONS. COUNCIL MEMBER FOWERS SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE
MARIGONI	AYE

MOTION TABLED.

- b) Motion- Approval of Minutes dated October 02, 2025
No corrections.

COUNCIL MEMBER NORTHROP MOTIONED TO APPROVE THE MINUTES DATED OCTOBER 02, 2025, WITH NO CORRECTIONS. COUNCIL MEMBER HILL SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE
MARIGONI	AYE

MOTION APPROVED.

6. Public Hearings:

a. Amending the Hooper City Parks Impact Fee Facilities Plan (IFFP)

Taylor Stauffer, JUB Engineer, gave a brief presentation on what the impact fee plan entails. Taylor would like to see it go in phases.

1st phase: Master plan for parks and trails.

2nd phase: IFFP will be done.

3rd phase: IFA will then be complete.

Taylor is thinking it will take about 12 months to complete. Taylor mentioned that the plan is good for 20 years. Taylor Stauffer also mentioned who is funding it and what the city is covering.

**COUNCIL MEMBER WILCOX MOTIONED TO
MOVE INTO A PUBLIC HEARING. COUNCIL
MEMBER MARIGONI SECONDED THE MOTION.**

VOTING AS FOLLOWS:

COUNCIL MEMBER:

VOTE:

WILCOX

AYE

FOWERS

AYE

HILL

AYE

NORTHROP

AYE

MARIGONI

AYE

MOTION APPROVED.

Ray Hancock- Hooper Resident

Ray stated that he thinks that the city is way under in being reimbursed for those that are using the parks and trails and would like the council to look into increasing the fees.

**COUNCIL MEMBER HILL MOTIONED TO MOVE
INTO REGULAR MEETING. COUNCIL MEMBER
FOWERS SECONDED THE MOTION. VOTING AS
FOLLOWS:**

COUNCIL MEMBER:

VOTE:

WILCOX

AYE

FOWERS

AYE

HILL

AYE

NORTHROP

AYE

MARIGONI

AYE

MOTION APPROVED.

7. Discussion Items, Reports, and/or Presentations.

a. City owned properties.

Council Member Marigoni talked about the leasing of our city owned properties that are not cost to those that are leasing the property. Council Member Marigoni had a thought to put it on a regular basis. The City Council and the City Attorney discussed city-owned properties, including potential uses and management.

b. October Financial Statements for FY 26.

Council Member Hill talked about budget numbers. Council Member Hill also talked about the ramp grant revenue that has not been put within the budget.

8. Action Items:

a. Motion: Approval to Amend the Hooper City Parks Impact Fee Facilities Plan (IFFP).

Council Member Fowers questioned if it is involved with new development. Council discussed the Approval to amend the Hooper city parks impact fee facilities plan.

Council Member Hill asked what the cost was. Mayor Bingham explained the grant and funding given of \$88,000 and that the city portion of \$17,600.

**COUNCIL MEMBER FOWERS MOTIONED TO
APPROVE TO AMEND THE HOOPER CITY PARKS
IMPACT FEE FACILITIES PLAN (IFFP). COUNCIL
MEMBER MARIGONI SECONDED THE MOTION.
VOTING AS FOLLOWS:**

COUNCIL MEMBER:

WILCOX

FOWERS

HILL

NORTHROP

MARIGONI

MOTION APPROVED.

VOTE:

AYE

AYE

AYE

AYE

AYE

b. Motion: Approval of Commercial Business license for Steffen Hales; Red Fez LLC Food Trailer.

Representatives from Red Fez LLC spoke on their business plan and explained the food trailer and the processes they have taken.

Council Member Fowers asked if they were clear with the health department and asked about the garage details. Red Fez confirmed yes to being clear with the health department and will be up to code.

COUNCIL MEMBER WILCOX MOTIONED TO APPROVE THE COMMERCIAL BUSINESS LICENSE FOR STEFFEN HALES, RED FEZ LLC FOOD TRAILER. COUNCIL MEMBER HILL SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE
MARIGONI	AYE

MOTION APPROVED.

- c. Discussion/Motion: Amendment to Article 8 Planning and Zoning Commission: 10-5B-1 & 10-5B-2.

Council Member Marigoni spoke when they initially created the 7-member Planning Commission board. The city council discussed a new process for interviewing planning commissioners. Council discussed the process, interviewing, and the scoring sheet for planning commissioners. Mayor Bingham suggested a committee. Council discussed interviews with the committee being Mayor, City Council, Planning Commission Chair, and City Planner. Legal Counsel offered to work on the amendment and present at the next meeting with no motion needed. No motion was made.

- d. Motion: Approval of Interlocal Agreement with Weber County Transfer Station.

Weber County Transfer Station asked to be removed from the agenda as they were not ready for the agreement to pass.

COUNCIL MEMBER FOWERS MOTIONED TO TABLE THE APPROVE OF INTERLOCAL AGREEMENT WITH WEBER COUNTY TRANSFER STATION. COUNCIL MEMBER HILL SECONDED THE MOTION. VOTING AS FOLLOWS:

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
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WILCOX	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE
MARIGONI	AYE
MOTION TABLED.	

e. Possible Motion: Approval for RAMP Grants 2026

Mayor Bingham explained that this was discussed in work meeting. Mayor Bingham asked if there were any grants they wanted to consider writing.

**COUNCIL MEMBER FOWERS MOTIONED TO
WORK FOR A MAJOR GRANT FOR BLEACHERS AT
THE NORTH SIDE PARK ARENA, THE PARKS AND
RECREATION GRANT FOR BASEBALL
REBILITATION INCLUDING NEW LED LIGHTS
ALSO WITH PARKS AND RECREATION A
SIDEWALK FROM THE LARGE PAVILIAN TO THE
RESTROOMS TO THE MONUMENT AND TO THE
ARENA. ARTS AND MUSEUMS GRANT FOR
HOOPER TOMATO DAYS RODEO AND CONCERT.
COUNCIL MEMBER HILL SECONDED THE
MOTION. VOTING AS FOLLOWS:**

<u>COUNCIL MEMBER:</u>	<u>VOTE:</u>
WILCOX	AYE
FOWERS	AYE
HILL	AYE
NORTHROP	AYE
MARIGONI	AYE
MOTION PASSED.	

9. City Council Comments:

Council Member Marigoni gave a statement for her time of serving on city council.

Council Member Wilcox gave a statement addressing public demands for transparency from what was shared by the community during the last meeting. Council Member Wilcox also stated the events that have happened within the last year. Council Member Wilcox also asked how it is legal to post the document he has in hand.

Council Member Northrop gave a statement for her time of serving on city council.

Mayor Sheri Bingham thanked Council members Marigoni, Wilcox, and Northrop for their service and expressed appreciation for all council members.

10. Adjournment

**AT APPROXIMATELY 8:38 PM COUNCIL MEMBER MARIGONI
MOVED TO ADJOURN THE MEETING. COUNCIL MEMBER
NORTHROP SECONDED THE MOTION. VOTING AS FOLLOWS:**

COUNCIL MEMBER:

VOTE:

WILCOX

AYE

FOWERS

AYE

HILL

AYE

NORTHROP

AYE

MARIGONI

AYE

MOTION PASSED.

Date Approved: _____

Jamee Johnston, Deputy City Recorder

REQUEST FOR A RELEASE OF EASEMENT

Date: 11/19/2025

\$250 Fee: _____

Name: Josh Bennett Phone [REDACTED]

Address of Property: 5775 S 5900 W Hooper, 84315

Email Address: josh@jkb-construction.com Fax: _____

Location of easement that is to be release: North West corner of property.

Reason for request: New shop building.

Requirements for a release of an easement.

1. Complete form. List **ALL** pertinent information. Be specific.
2. Include a copy of the plat of your property with markings and measurements of easements you want released with **the property describing**.
3. Letters from **ALL** utility companies that operate in the City. (Rocky Mountain, Qwestar, Culinary Water Company, Secondary Water Company) stating they will not be using the easement in the future.
4. Pay the fee of \$250. This covers:
 - A. The City Attorney to write the ordinance for the release of easement.
 - B. The cost to notice all required neighboring properties.
5. **ALL** information must be completed before submitting and must be submitted no later than three (3) weeks before a Council meeting. The Council meets the 1st and 3rd Thursday of the month at 7:00 p.m..

I have read and completed the requirements and will follow all setbacks and code requirements.


Signature of Applicant

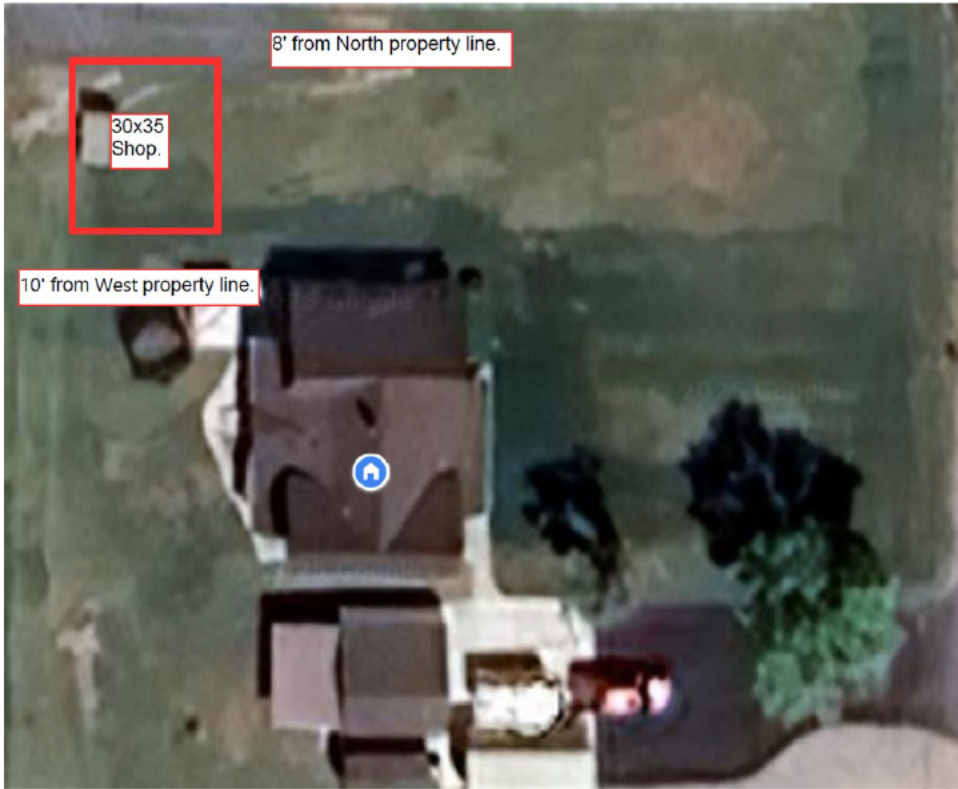
11/25/2025

Date

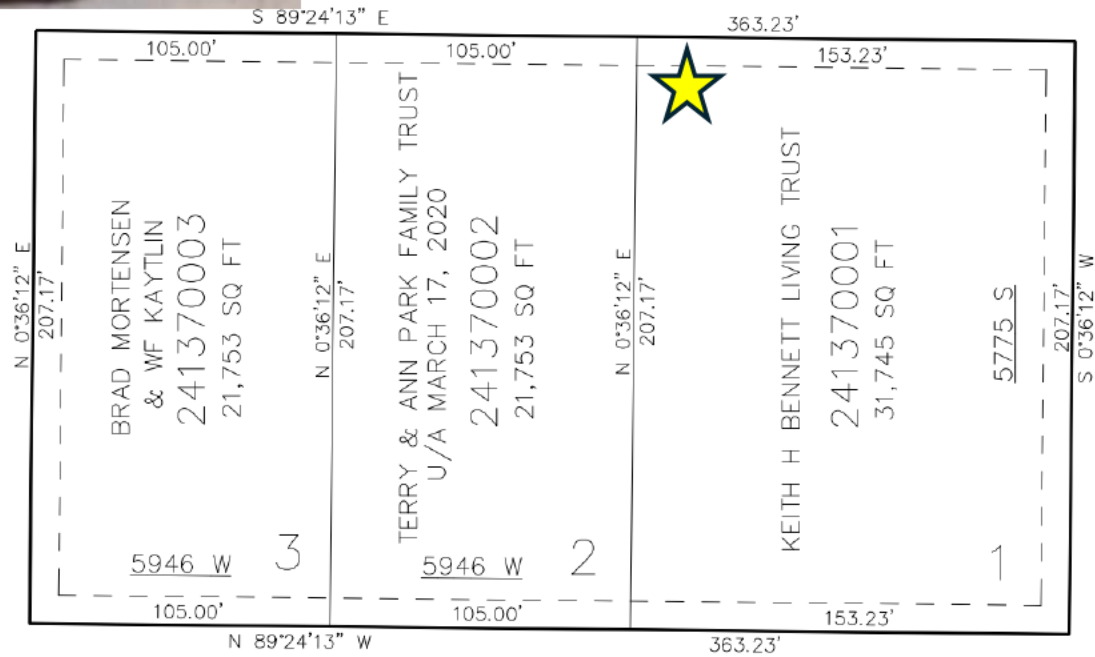
Council Meeting Date: _____

Approve _____ Disapprove _____

Comments: _____



SEE PAGE 2



5900 WEST ST

SEE PAGE 2

Effective 5/5/2021

Renumbered 11/6/2025

10-9a-609.5 Petition to vacate a public street.

- (1) In lieu of vacating some or all of a public street through a plat or amended plat in accordance with Sections 10-9a-603 through 10-9a-609, a legislative body may approve a petition to vacate a public street in accordance with this section.
- (2) A petition to vacate some or all of a public street or municipal utility easement shall include:
 - (a) the name and address of each owner of record of land that is:
 - (i) adjacent to the public street or municipal utility easement between the two nearest public street intersections; or
 - (ii) accessed exclusively by or within 300 feet of the public street or municipal utility easement;
 - (b) proof of written notice to operators of utilities and culinary water or sanitary sewer facilities located within the bounds of the public street or municipal utility easement sought to be vacated; and
 - (c) the signature of each owner under Subsection (2)(a) who consents to the vacation.
- (3) If a petition is submitted containing a request to vacate some or all of a public street or municipal utility easement, the legislative body shall hold a public hearing in accordance with Section 10-9a-208 and determine whether:
 - (a) good cause exists for the vacation; and
 - (b) the public interest or any person will be materially injured by the proposed vacation.
- (4) The legislative body may adopt an ordinance granting a petition to vacate some or all of a public street or municipal utility easement if the legislative body finds that:
 - (a) good cause exists for the vacation; and
 - (b) neither the public interest nor any person will be materially injured by the vacation.
- (5) If the legislative body adopts an ordinance vacating some or all of a public street or municipal utility easement, the legislative body shall ensure that one or both of the following is recorded in the office of the recorder of the county in which the land is located:
 - (a) a plat reflecting the vacation; or
 - (b)
 - (i) an ordinance described in Subsection (4); and
 - (ii) a legal description of the public street to be vacated.
- (6) The action of the legislative body vacating some or all of a public street or municipal utility easement that has been dedicated to public use:
 - (a) operates to the extent to which it is vacated, upon the effective date of the recorded plat or ordinance, as a revocation of the acceptance of and the relinquishment of the municipality's fee in the vacated public street or municipal utility easement; and
 - (b) may not be construed to impair:
 - (i) any right-of-way or easement of any parcel or lot owner;
 - (ii) the rights of any public utility; or
 - (iii) the rights of a culinary water authority or sanitary sewer authority.
- (7)
 - (a) A municipality may submit a petition, in accordance with Subsection (2), and initiate and complete a process to vacate some or all of a public street.
 - (b) If a municipality submits a petition and initiates a process under Subsection (7)(a):
 - (i) the legislative body shall hold a public hearing;
 - (ii) the petition and process may not apply to or affect a public utility easement, except to the extent:
 - (A) the easement is not a protected utility easement as defined in Section 54-3-27;

- (B) the easement is included within the public street; and
 - (C) the notice to vacate the public street also contains a notice to vacate the easement; and
 - (iii) a recorded ordinance to vacate a public street has the same legal effect as vacating a public street through a recorded plat or amended plat.
- (8) A legislative body may not approve a petition to vacate a public street under this section unless the vacation identifies and preserves any easements owned by a culinary water authority and sanitary sewer authority for existing facilities located within the public street.



HOOPER WATER IMPROVEMENT DISTRICT

P.O. BOX 217 • 5555 W. 5500 S. • Hooper, Utah 84315 • (801) 985-1991

Release of Easement

November 21, 2025

5775 S 5900 W
Hooper, UT 8431

To Whom It May Concern,

After review by Hooper Water Improvement District, it has been determined that the District has no current or future needs for the easements on the property located at 5775 S 5900 W, in Hooper, Utah (parcel # 241370001). It has been the decision of the District to release said easements back to the control of the property owner from this time forth.

If you have any questions please contact our office @ 801-985-1991.

Sincerely,

Cole Allen
General Manager
Hooper Water Improvement District



November 24, 2025

Bennett Residence
5775 S 5900 W
Hooper, UT 84315

RE: Easement Release – Parcel #24-137-0001

There is a ten-foot utility easement which runs along the north, south, and east borders of the Bennett Residence located at 5775 S 5900 W in Hooper Utah. Hooper Irrigation Company has no intent to utilize the north or east easements in any way and would allow release of any restrictions previously placed on the easements. This release is specific to the utility easement use.

For questions, please call Hooper Irrigation Company (801)985-8429.

Sincerely,

A handwritten signature in black ink that reads "Michelle Pinkston". The signature is fluid and cursive, with a large loop at the end.

Michelle Pinkston
Board Secretary
Hooper Irrigation Co.



Date 11/19/2025

Josh Bennett
5775 S 5900 W
Hooper, UT 84404

Dear Josh,

As you requested, Rocky Mountain Power ("Company") hereby consents to a proposed encroachment upon a Public Utility Easement within Lot 1 of Park Fields Subdivision located in Weber County, state of Utah, as more particularly described:

A Public Utility Easement (PUE) along the North property line of Lot 1 of Park Fields Subdivision.

However, this consent does not waive or relinquish any right necessary to the operation, maintenance, renewal, construction, repair, or removal of Company lines, conduit, or other power facilities, which are or may be located on said easement. Also, all clearances must be maintained from Company lines.

As consideration for Company granting you permission to encroach upon said easement, by signing below you agree to hold Company harmless from any and all claims for personal injuries or damages to property when such injuries or damages, directly or indirectly, arise out of the existence, construction, installation, maintenance, condition, use or presence of your structures upon said easement. Company shall not be responsible for any damages to structures or property located on said easement.

To the fullest extent permitted by law, by signing below, you waive any right you may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement. By signing below, you waive any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

Please acknowledge receipt of this letter and your consent to the aforementioned terms by returning an executed copy of this letter to me.

Sincerely,

Jacob Barnett
Estimator

Consented to this 19 day of November, 2025

Property owner

Space above for County Recorder's use
PARCEL I.D.# 241370001

DISCLAIMER OF UTILITY EASEMENT

The undersigned, QUESTAR GAS COMPANY dba Enbridge Gas Utah, Grantor, hereby disclaims and releases any rights, title or interest which it may have in and to the following-described real property in Weber County, Utah, to-wit:

All public utility easements, excepting the easement(s) or portion of easement(s) running adjacent and parallel to the street(s), located within Lot 1, Park Fields Subdivision, located in the Northeast quarter of Section 24, Township 5 North, Range 3 West, Salt Lake Base and Meridian, Weber County, Utah; said Subdivision recorded in the Office of the County Recorder for Weber County, Utah.

IN WITNESS WHEREOF, this disclaimer and release of any right, title or interest has been duly executed on November 17, 2025.

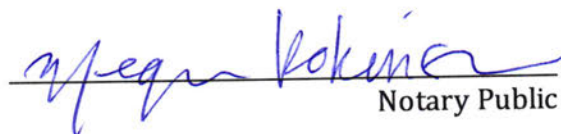
QUESTAR GAS COMPANY
Dba Enbridge Gas Utah

By: 
Authorized Representative

STATE OF UTAH)
) ss.
COUNTY OF SALT LAKE)

On November 17, 2025, personally appeared before me Yukia Jenkins, who, being duly sworn, did say that (s)he is an Authorized Representative for QUESTAR GAS COMPANY dba Enbridge Gas Utah, and that the foregoing instrument was signed on behalf of said corporation pursuant to a Delegation of Authority.




Notary Public

Hooper City (EOP)



EMERGENCY OPERATIONS PLAN



- ✓ Preserving Our Past
- ✓ Protecting Our Present
- ✓ Preparing Our Future

Prepared by: Hooper City Emergency Management Team

Emergency Manager Contact:
Dave Harris
#801-391-9735
hoopercityemergency@gmail.com

Updated: November 2025

HOOPER CITY CIVIC CENTER

☎ (801) 732-1064 📍 5580 W 4600 S, Hooper, UT 84315 🌐 hoopercity.gov

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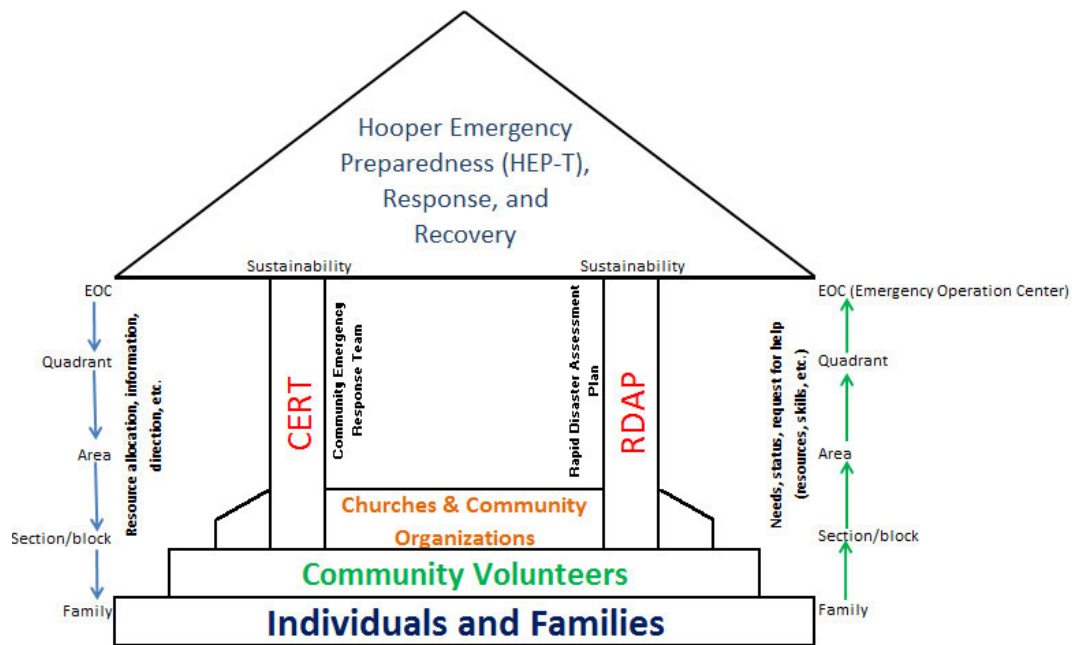
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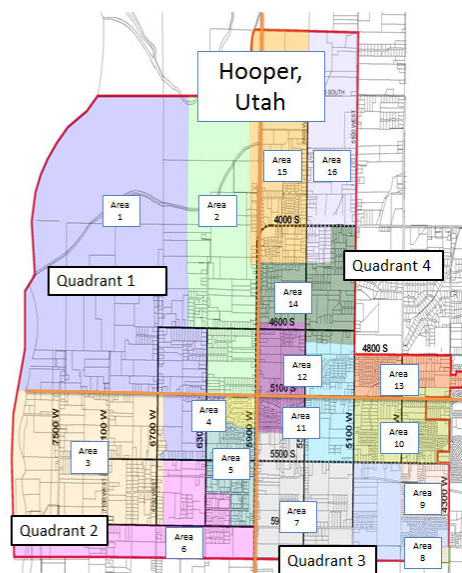
Sections to be added:

- Acronym page
- CERT, RDAP, and VOAD appendices or sections
- Area coordinator section
- A section regarding the responsibilities of ecclesiastical and other community resources. A parallel response path but addressing the emotional and spiritual needs.
- "Calling tree."



Proposed Emergency Areas

- 4 Quadrants
 - Quadrant 1 – NW of 5900 W 5100 S
 - Quadrant 2 – SW of 5900 W 5100 S
 - Quadrant 3 – SE of 5900 W 5100 S
 - Quadrant 4 – NE of 5900 W 5100 S
- Several Areas within each Quadrant
- Several Blocks within each Area
- NOTES:



Introduction

Somewhere we need an explanation of the fundamental approach to preparing. Maybe it is in a section before the introduction...a map of the areas of the city, the “house” prepared...The Hooper City Emergency Operations Plan (EOP) outlines how the City prepares for, responds to, and recovers from emergencies. The Plan follows the National Incident Management System (NIMS) and supports coordination with Weber County, neighboring cities, and state and federal partners.

Hooper is a rural–suburban community of about 10,000 residents and relies on Weber County Sheriff’s Office, Weber Fire District, and Weber County Emergency Management for public safety and emergency services. This EOP identifies how Hooper City staff and volunteers support these agencies before, during, and after an incident.

The Plan uses the five mission areas of emergency management:

- **Mitigation** – Reduce or eliminate long-term risk to people and property.
- **Prevention** – Prevent or deter incidents before they occur.
- **Protection** – Safeguard residents, infrastructure, and essential services.
- **Response** – Stabilize the incident and protect life and property.
- **Recovery** – Restore the community after a disaster.

Structure of the Hooper City EOP

- **Basic Plan** – Describes Hooper’s emergency organization, policies, and coordination with Weber County.
- **Emergency Support Functions (ESFs)** – Outline Hooper’s support roles for County-led operations.
- **Supporting Annexes** – Provide additional procedures or clarifications.
- **Hazard-Specific Annexes** – Address planning needs for Hooper’s key hazards, including earthquakes, flooding, wildfire, wind, severe weather, and hazardous materials incidents.

Summary of Emergency Support Functions

ESF 1 – Transportation

Supports Weber County by identifying local transportation needs, road impacts, and detours.

ESF 2 – Communications

Maintains City communications and supports County telecommunications and public information.

ESF 3 – Public Works

Assists with damage assessments, debris concerns, limited traffic control support, and identifying critical infrastructure needs.

ESF 4 – Firefighting

Weber Fire District leads all fire and EMS operations; Hooper coordinates requests and information.

ESF 5 – Emergency Management

Weber County EM manages planning and EOC operations. Hooper provides local situational updates and staff support.

ESF 6 – Mass Care & Human Services

Supports County, Red Cross, and volunteers by identifying shelter sites and community needs.

ESF 7 – Resource Support

Coordinates Hooper's requests for personnel, equipment, and supplies through Weber County.

ESF 8 – Public Health & Medical

Weber-Morgan Health Department and Weber Fire District lead health and medical response; Hooper provides local coordination.

ESF 9 – Search and Rescue

Weber County Sheriff's Office leads all SAR operations; Hooper provides location information and logistical support.

ESF 10 – Hazardous Materials

Weber Fire District and regional HAZMAT teams lead response; Hooper provides access and public information support.

ESF 11 – Community Resources

Supports food safety, food security, and animal care needs, including impacts to local agriculture.

ESF 12 – Energy

Coordinates with utilities and County to identify outages and support power restoration for critical facilities.

ESF 13 – Law Enforcement & Security

Weber County Sheriff provides law enforcement and security; Hooper supports community notifications and coordination.

ESF 14 – Long-Term Recovery & Mitigation

Works with Weber County and partners to restore services, support rebuilding, and strengthen long-term resilience.

ESF 15 – Public Information

Coordinates timely and accurate public messaging with Weber County's PIO and Joint Information System.

Promulgation Document / Signatures

From the conviction that the Hooper City Emergency Operations Plan (EOP) provides a clear, practical, and effective framework for managing emergencies and disasters, this Plan will be submitted to the Mayor and city council of Hooper City for approval. The Plan will be resubmitted to the Mayor and council for re-promulgation whenever significant changes occur that may affect the City's ability to respond effectively.

Approval and Implementation

Effective emergency management in Hooper City depends on the development and maintenance of a coordinated program that includes planning, training, and collaboration among City staff and partner agencies. All City personnel should become familiar with the EOP and, as appropriate, develop internal procedures that support a unified, citywide approach to preparedness, response, recovery, and mitigation.

City departments and staff members involved in emergency coordination must commit to the training, exercises, and ongoing plan maintenance required to support the EOP.

This Plan shall be accepted by all applicable City departments and reviewed and/or updated at least biennially. Prior to issuance, departments and City leadership will review and approve the Basic Plan.

RESOLUTION TO ADOPT THE HOOPER CITY EOP

WHEREAS, the Hooper City Emergency Operations Plan contains essential information to guide City officials in protecting residents, property, and infrastructure in the event of natural or human-caused emergencies or disasters; and

WHEREAS, the Plan provides a structured approach for maintaining a credible emergency management program in coordination with Weber County, mutual aid partners, and state and federal agencies; and

WHEREAS, the Plan outlines roles, responsibilities, and tasks that City staff and partner agencies carry out during emergencies and is based on realistic assumptions, available resources, and Hooper City's capabilities;

NOW, THEREFORE, the Mayor and city council of Hooper City hereby resolves that the Hooper City Emergency Operations Plan, attached hereto, is adopted as the Official Emergency Operations Plan for Hooper City. This Plan supersedes and replaces all previous versions. The Plan may be amended, expanded, or revised as needed, and such updates shall become effective immediately upon approval.

The Plan shall be reviewed and updated on a biennial basis, and individuals responsible for its implementation are required to become familiar with all updates or changes.

Dated this _____ day of _____ 2025 at Hooper City, Utah.

 Sheri Bingham
 Mayor, Hooper City

 Council member

 Council member

 Council member

 Council member

 Council Member

ATTEST:

Morghan??
Deputy City Recorder
Hooper City

HOOPER CITY EMERGENCY OPERATIONS PLAN (EPO)

HOOPER CITY EMERGENCY OPERATIONS PLAN (EPO)

Basic Plan

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A. Plan Premise

The guiding principle for Hooper City's emergency response is:

“The greatest amount of good for the greatest number of people.”

With this in mind, this plan assumes that, depending on the scope of the incident, the community may be on its own for a period of days, until county, state, or federal resources arrive. The Hooper City EOP is intended to be concise and practical, designed to prepare individuals, families, and the community for both local and widespread incidents.

Prepared residents and families are critical to Hooper's overall ability to respond effectively to the health and property needs of our citizens during disasters, large or small. Through programs such as **RDAP, CERT, VOAD, etc.** (described in the Appendices), the City will assess medical and physical needs, document locations and extents, and efficiently deploy trained resources until ES (Emergency Service) personnel arrive. At the discretion of the ES personnel command of the EOC (Emergency Operation Center) will transfer to them or stay with local command

B. Purpose, Scope, Situation Overview, and Assumptions

Purpose

The purpose of the Hooper City EOP is to establish a comprehensive, citywide approach to:

- **Prepare for, respond to, recover from, and mitigate** natural or human-caused disasters.
- Define the roles and responsibilities of City departments.
- Outline coordination with county, state, and federal agencies.
- Protect life, property, and the environment within Hooper City.

Scope

This plan applies to all emergency and disaster incidents occurring within Hooper City's municipal boundaries. It addresses all phases of emergency management (preparedness, response, recovery, and mitigation) and covers all hazards that may impact the community, including:

- Flooding
- Wildfire
- Severe storms and wind
- Extreme heat or cold
- Earthquakes
- Hazardous materials incidents

Situation Overview

Location: Western Weber County, Utah; a rapidly growing rural city with agricultural roots and residential neighborhoods.

Population (2024 est.): ~10,000 residents

Hazards:

- Flooding, notably near Ogden Bay and sloughs and proximity of the Ogden river and the upstream dams
- Wildfire risk in western and undeveloped areas
- Severe winter storms affecting transportation and utilities
- Earthquakes due to proximity to the Wasatch Fault
- Hazardous materials incidents

Infrastructure:

- Schools
- Churches and community centers used as shelters
- Main roads: 5500 S, 6300 W, and 4700 W
- Limited commercial buildings
- Critical infrastructure relies heavily on county-provided services

Assumptions

- Disasters may overwhelm local resources, requiring regional and state assistance.
- Local emergency personnel will be the initial responders.
- Mutual aid agreements with Weber County exist; agreements with neighboring municipalities are in progress.
- Public information is essential for resident safety.
- Residents may need to shelter-in-place or evacuate with limited notice.

C. Concept of Operations

Hooper City operates under a **limited National Incident Management System (NIMS)** and utilizes the **Incident Command System (ICS)**, scale based on available resources.

Coordination:

All response efforts will be coordinated through the **Hooper City Emergency Operations Center (EOC)**, which may be activated at City Hall or an alternate location as needed.

Response Phases:

1. **Preparedness:** Public education, training, and planning

2. **Response:** Immediate lifesaving and incident stabilization via CERT and RDAP teams and deploying Hooper's Emergency Response Trailer.
3. **Recovery:** Employing VOAD resources to aid citizens in recovery and rebuilding infrastructure and providing long-term community support
4. **Mitigation:** Measures to prevent or reduce future hazards

EOC Activation Levels:

- **Level 3 (Monitoring):** No active threat; routine operations
- **Level 2 (Partial Activation):** Escalating event requiring limited EOC staffing
- **Level 1 (Full Activation):** Disaster declaration; full ICS structure activated

D. Direction and Control

- **Mayor:** Holds overall authority during declared emergencies. If the Mayor is not trained in the EOP and its supporting functions, responsibilities fall to trained personnel.
- **Emergency Manager:** Directs EOC operations and coordinates with Weber County Emergency Management.
- **Unified Command:** Activated for incidents affecting multiple jurisdictions, such as county-wide health or public works events.

HOOPER CITY
MONTHLY FINANCIAL STATEMENTS
November 30, 2025
(Unaudited & Unadjusted for Accruals)

HOOPER CITY
FIVE MONTHS ENDED NOVEMBER 30, 2025
(Unaudited & Unadjusted for Audit)
Comments and Recommendations from Child Richards CPAs & Advisors

With year being reported, we are 42% of the way through the year. These financials are for management use and have not been adjusted for audit purposes.

GENERAL FUND

Overall, the revenues are close to the budget-to-date at a total of 43.8% and the expenditures are slightly below budget at a total of 38.8%.

Revenues:

- The main sources of income to date are Sales Tax of \$781,930(10-31-3000), Utility Franchise of \$193,995, Class C Roads \$325,720, and Tomato Days Receipts of \$133,829.
- Utility Franchise has received \$193,995. This includes 5 months of revenues. This revenue is averaging around \$38,799 a month in income. During the year \$9,699 (5% of the revenues) was reserved by the council for emergency preparedness.

Expenditures:

- General Government is under budget at 38%, parks is under budget at 30.8%, Community development is under budget at 38.9%, and cemetery is also under budget at 36.1%.
- Highways are over budget at 45%. The main expense in this account has been the overlay of the roads.
- Recreation is at 52.8% of budget due to tomato days timing. Tomato days is at 97% of the budgeted funds for the year, not including the grant portion.

Fund Balances:

- The City has \$241,824 in fund balance that are restricted for Class C Road purposes.
- The City has \$1,374,585 in fund balance restricted from the local highway option for highway construction and maintenance.
- The General Fund's unrestricted fund balance is required to be between 5% and 35% of revenues in the General Fund. After the recommended budget adjustments to transfer money to the Capital Projects fund, the fund balance will be within this range. Currently the fund balance is at 27%. We will continue to closely monitor this.

HOOPER CITY
FIVE MONTHS ENDED NOVEMBER 30, 2025
(Unaudited & Unadjusted for Audit)
Comments and Recommendations from Child Richards CPAs & Advisors

Tomato Days

The revenue and expense for each event runs from January to December. The sponsors typically begin paying starting in January.

	REVENUE	EXPENSE	NET INCOME
CALENDAR YEAR TOTALS			
2024 TOMATO DAYS	76,647.28	103,164.43	(26,517.15)
2025 TOMATO DAYS - TOTAL TO DATE	153,745.94	112,480.64	41,265.30
CURRENT FISCAL YEAR (FY 26)			
2025 TOMATO DAYS	83,229.53	116,787.51	(33,557.98)
2026 TOMATO DAYS	133,828.69	96,799.42	37,029.27
FINANCIAL STATEMENTS	217,058.22	213,586.93	3,471.29
	10-36-0050	10-43-9100	

UTILITY FUNDS

Sewer

The sewer utility charges are slightly above budget with 42.9% collected.

Expenses are about on budget at 66.87% of budget for operating. They have had some costly repairs that had to be made this last month.

- The Sewer Fund has unspent project money in the amount of \$52,154. These funds have been committed for the purchase of additional pumps.

Garbage

The garbage fund charges are close to budget with 42% collected.

Expenses are at 21.3% of budget. However, there are only 3 of the 5 months of garbage services recorded.

Storm Water

The storm water fund charges are close to budget with 47.1% collected.

Expenses that have been incurred to date are at 20.2% of the budget.

The City had unspent project money in the amount of \$165,381. These funds have been committed for a Storm Water project.

HOOPER CITY
FIVE MONTHS ENDED NOVEMBER 30, 2025
(Unaudited & Unadjusted for Audit)
Comments and Recommendations from Child Richards CPAs & Advisors

CAPITAL PROJECTS

The unrestricted fund balance is \$4,655,492. There are restricted funds of \$113,574 for park impact fees.
Interest is largely above budget at 137.8%.

HOOPER CITY
COMBINED CASH INVESTMENT
NOVEMBER 30, 2025

COMBINED CASH ACCOUNTS

01-101110	CASH IN CHECKING- BANK OF UTAH	759,049.15
01-101120	XPRESS DEPOSIT ACCOUNT	214,508.08
01-110750	UTILITY CASH CLEARING	(638.27)
		<hr/>
	TOTAL COMBINED CASH	972,918.96
01-101010	CASH ALLOCATED TO OTHER FUNDS	(972,918.96)
		<hr/>
	TOTAL UNALLOCATED CASH	.00
		<hr/>

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	(7,589,398.03)
20	ALLOCATION TO SEWER FUND	2,529,160.87
22	ALLOCATION TO GARBAGE FUND	343,293.69
23	ALLOCATION TO STORM WATER FUND	920,996.82
30	ALLOCATION TO CAPITAL PROJECTS	4,768,865.61
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUNDS	972,918.96
	ALLOCATION FROM COMBINED CASH FUND - 01-101010	(972,918.96)
		<hr/>
	ZERO PROOF IF ALLOCATIONS BALANCE	.00
		<hr/>

HOOPER CITY
BALANCE SHEET
NOVEMBER 30, 2025

GENERAL FUND

ASSETS

10-101010	CASH IN COMBINED FUND	(7,589,398.03)	
10-101030	PTIF 3865		10,470,081.06	
10-101220	PTIF - 4693 CEMETERY		132,644.16	
10-103005	PETTY CASH		328.58	
10-103010	OTHER RECEIVABLES		56,584.20	
10-103510	PROPERTY TAXES		2,385.06	
10-103520	PROPERTY TAXES DEFERRED		263,095.00	
10-103530	SALES TAX		325,298.50	
10-103540	ROAD FUNDS		121,099.86	
10-103560	DUE FROM OTHER GOVT		93,162.29	
TOTAL ASSETS				3,875,280.68

LIABILITIES AND EQUITY

LIABILITIES

10-201115	CREDIT CARD	(23,826.93)	
10-201210	SALARIES AND BENEFITS		33,822.45	
10-201212	FICA PAYABLE		7,157.06	
10-201213	FEDERAL TAX PAYABLE		4,481.79	
10-201215	STATE TAX PAYABLE		1,951.98	
10-201218	STATE RETIREMENT PAYABLE		46,887.43	
10-201219	HEALTH INSURANCE PAYABLE		11,586.95	
10-201230	IMPROVEMENT BONDS PAYABLE		187,500.00	
10-201330	ESCROW ACCOUNTS PAYABLE		369,444.94	
10-204010	PROPERTY TAXES		263,095.00	
10-204015	DEFERRED REVENUE		13,335.00	
10-204020	OTHER	(146.98)	
TOTAL LIABILITIES				915,288.69

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
10-301000	RESTRICTED FOR ROAD FUNDS	241,823.97		
10-302000	RESTRICTED FOR LOCAL OPTION MT	1,374,585.47		
10-302500	RESERVED- UTILITY TAX 5%	30,399.48		
10-305000	UNASSIGNED GENERAL FUND BALANC	1,495,781.93		
	REVENUE OVER EXPENDITURES - YTD	(182,598.86)	
BALANCE - CURRENT DATE			2,959,991.99	
TOTAL FUND EQUITY				2,959,991.99
TOTAL LIABILITIES AND EQUITY				3,875,280.68

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-1000 PROPERTY TAXES	17,858.75	29,498.67	290,000.00	260,501.33	10.2
10-31-3000 SALES AND USE TAXES	154,063.69	781,929.86	1,700,000.00	918,070.14	46.0
10-31-4000 FRANCHISE	.00	.00	57,400.00	57,400.00	.0
10-31-4050 UTILITY FRANCHISE	21,138.01	193,995.42	400,000.00	206,004.58	48.5
10-31-4100 TELECOMMUNICATIONS	2,122.07	10,681.13	26,000.00	15,318.87	41.1
10-31-5000 SALES TAX .25%	9,653.93	54,239.55	160,000.00	105,760.45	33.9
TOTAL TAXES	204,836.45	1,070,344.63	2,633,400.00	1,563,055.37	40.6
<u>LICENSES</u>					
10-32-1000 BUSINESS LICENSES	72.00	437.00	14,000.00	13,563.00	3.1
10-32-2010 EXCAVATION	450.00	10,112.15	23,000.00	12,887.85	44.0
10-32-2020 CONDITIONAL USE PERMITS	224.00	224.00	4,000.00	3,776.00	5.6
10-32-2110 BUILDING PERMITS	19,080.16	56,205.66	180,000.00	123,794.34	31.2
10-32-2120 STATE FEE	190.82	743.44	1,800.00	1,056.56	41.3
10-32-2130 PLAN CHECK FEES	4,589.95	17,832.59	45,000.00	27,167.41	39.6
TOTAL LICENSES	24,606.93	85,554.84	267,800.00	182,245.16	32.0
<u>INTERGOVERNMENTAL</u>					
10-33-5600 CLASS "C" ROAD FUNDS	111,217.22	325,719.66	550,000.00	224,280.34	59.2
10-33-5800 LIQUOR FUNDS	.00	.00	6,145.00	6,145.00	.0
10-33-7000 GRANTS LOCAL UNITS	.00	.00	182,400.00	182,400.00	.0
TOTAL INTERGOVERNMENTAL	111,217.22	325,719.66	738,545.00	412,825.34	44.1
<u>CHARGES FOR SERVICES</u>					
10-34-1300 ZONING AND SUBDIVISION FEES	48.00	51,232.18	3,000.00	(48,232.18)	1707.7
10-34-1400 CEMETERY LOT FEES	3,800.00	27,800.00	36,000.00	8,200.00	77.2
10-34-1410 CEMETERY SERVICES	150.00	12,800.00	20,000.00	7,200.00	64.0
10-34-7010 ARENA	.00	160.00	2,000.00	1,840.00	8.0
10-34-7020 BOWERY	(200.00)	(1,490.00)	1,500.00	2,990.00	(99.3)
10-34-7030 CIVIC CENTER	.00	625.00	250.00	(375.00)	250.0
TOTAL CHARGES FOR SERVICES	3,798.00	91,127.18	62,750.00	(28,377.18)	145.2
<u>FINES AND FORFEITURES</u>					
10-35-1000 FINES	.00	5,700.66	20,000.00	14,299.34	28.5
TOTAL FINES AND FORFEITURES	.00	5,700.66	20,000.00	14,299.34	28.5

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
10-36-0050 TOMATO DAY RECEIPTS	1,195.00	83,828.69	80,000.00	(3,828.69)	104.8
10-36-0055 TOMATO DAYS GRANT	.00	50,000.00	50,000.00	.00	100.0
10-36-1000 INTEREST	9,730.82	82,662.49	225,000.00	142,337.51	36.7
10-36-8000 OTHER	.00	480.00	500.00	20.00	96.0
10-36-8005 SENIOR LUNCH	.00	(717.00)	300.00	1,017.00	(239.0)
10-36-8050 CERT	.00	.00	16,000.00	16,000.00	.0
10-36-8100 RENTAL PROPERTY	1,800.00	9,001.99	21,600.00	12,598.01	41.7
TOTAL MISCELLANEOUS	12,725.82	225,256.17	393,400.00	168,143.83	57.3
<u>SOURCE 39</u>					
10-39-9910 USE OF CLASS C FUND BALANCE	.00	.00	1,010,040.00	1,010,040.00	.0
TOTAL SOURCE 39	.00	.00	1,010,040.00	1,010,040.00	.0
TOTAL FUND REVENUE	357,184.42	1,803,703.14	5,125,935.00	3,322,231.86	35.2

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVERNMENT</u>					
10-41-1100 COUNCIL	1,075.00	4,234.00	15,000.00	10,766.00	28.2
10-41-1200 COUNCIL TRAINING	.00	.00	7,200.00	7,200.00	.0
10-41-3100 EXECUTIVE	300.00	1,253.00	12,000.00	10,747.00	10.4
10-41-4100 AUDITOR	.00	.00	4,200.00	4,200.00	.0
10-41-4300 ACCOUNTING	1,985.00	6,815.00	35,000.00	28,185.00	19.5
10-41-4500 ATTORNEY	2,250.00	4,785.00	45,000.00	40,215.00	10.6
10-41-4510 DONATIONS	.00	.00	6,450.00	6,450.00	.0
10-41-4600 INSPECTION INFRA FEE	.00	.00	5,000.00	5,000.00	.0
10-41-5000 MISCELLANEOUS	.00	849.98	3,000.00	2,150.02	28.3
10-41-5010 INTEREST EXPENSE	.00	.00	200.00	200.00	.0
10-41-5025 MERCHANT/BANK FEES	(23.00)	(548.85)	500.00	1,048.85	(109.8)
10-41-5050 ENGINEERING GENERAL	101.50	49,778.72	80,000.00	30,221.28	62.2
10-41-5060 TRANSPORTATION GRANT- ENGINEER	.00	.00	100,000.00	100,000.00	.0
10-41-5075 INFORMATION TECHNOLOGY	5,684.99	14,222.99	30,000.00	15,777.01	47.4
10-41-5085 COMPUTER REPLACEMENT	.00	.00	3,000.00	3,000.00	.0
10-41-5100 MEMBERSHIPS	.00	6,260.88	7,500.00	1,239.12	83.5
10-41-6000 MAINTENANCE	410.00	2,755.72	7,000.00	4,244.28	39.4
10-41-6010 UTILITIES	39,775.58	41,474.85	10,000.00	(31,474.85)	414.8
10-41-6250 NEWSLETTER	.00	1,732.89	3,000.00	1,267.11	57.8
10-41-6520 ELECTIONS	.00	.00	10,000.00	10,000.00	.0
10-41-6530 TRAINING	.00	927.70	5,100.00	4,172.30	18.2
10-41-6535 SPRING/FALL CLEANUP	.00	.00	4,000.00	4,000.00	.0
10-41-6540 POSTAGE	.00	.00	3,000.00	3,000.00	.0
10-41-6550 SMALL EQUIPMENT	.00	.00	4,900.00	4,900.00	.0
10-41-6560 SUPPLIES	1,668.57	2,549.86	8,000.00	5,450.14	31.9
10-41-6565 LIABILITY INSURANCE	.00	18,916.76	25,100.00	6,183.24	75.4
10-41-6600 LIFE INSURANCE	2.75	13.75	90.00	76.25	15.3
10-41-6610 SALARIES AND WAGES	8,139.30	44,274.04	75,800.00	31,525.96	58.4
10-41-6615 FICA	773.89	3,976.29	5,800.00	1,823.71	68.6
10-41-6620 RETIREMENT	550.04	3,144.49	14,500.00	11,355.51	21.7
10-41-6622 CLOTHING ALLOWANCE	200.00	371.90	1,000.00	628.10	37.2
10-41-6623 EMPLOYEE REWARD	.00	.00	250.00	250.00	.0
10-41-6625 HEALTH INSURANCE - ADMIN	1,696.66	8,483.32	21,000.00	12,516.68	40.4
10-41-6630 WORKERS' COMPENSATION	.00	.00	810.00	810.00	.0
10-41-8000 PLANNING COMMISSION	601.50	2,168.82	9,800.00	7,631.18	22.1
10-41-8010 PLANNING COMMISSION TRAINING	.00	.00	4,500.00	4,500.00	.0
10-41-8020 COMPUTER PROGRAMS	.00	3,578.77	20,000.00	16,421.23	17.9
TOTAL GENERAL GOVERNMENT	65,191.78	222,019.88	587,700.00	365,680.12	37.8

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-42-1000 POLICE	.00	186,595.00	746,381.00	559,786.00	25.0
10-42-1110 EMERGENCY MANAGEMENT	.00	1,200.00	9,600.00	8,400.00	12.5
10-42-3000 CODE ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
10-42-5300 ANIMAL CONTROL - SHELTER	.00	11,380.00	45,521.00	34,141.00	25.0
10-42-5310 ANIMAL CONTROL BOND	.00	2,189.00	8,755.00	6,566.00	25.0
10-42-5320 ANIMAL CONTROL-SERVICES	.00	7,487.00	29,948.00	22,461.00	25.0
10-42-6545 SCHOOL CROSSING GUARDS	11,482.44	11,482.44	45,000.00	33,517.56	25.5
TOTAL PUBLIC SAFETY	11,482.44	220,333.44	892,205.00	671,871.56	24.7
<u>RECREATION</u>					
10-43-6700 YOUTH COUNCIL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
10-43-6800 HALLOWEEN HAUNT	2,738.62	3,565.62	5,000.00	1,434.38	71.3
10-43-6850 EASTER HUNT	.00	.00	4,000.00	4,000.00	.0
10-43-6860 HEALTH FAIR	.00	.00	2,500.00	2,500.00	.0
10-43-6870 ROY SENIOR LUNCHES	.00	.00	4,000.00	4,000.00	.0
10-43-6875 CITY SENIOR LUNCH	.00	.00	2,000.00	2,000.00	.0
10-43-6880 CERT	.00	.00	20,000.00	20,000.00	.0
10-43-9000 EDUCATION AND COMMUNITY PROMOT	.00	828.76	3,000.00	2,171.24	27.6
10-43-9100 TOMATO DAYS	186.46	96,799.42	100,000.00	3,200.58	96.8
10-43-9110 TOMATO DAYS GRANT	.00	.00	50,000.00	50,000.00	.0
TOTAL RECREATION	2,925.08	101,193.80	191,500.00	90,306.20	52.8

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HIGHWAYS</u>					
10-44-1010 EQUIPMENT RENTAL	.00	12,385.32	15,500.00	3,114.68	79.9
10-44-1020 FUEL	.00	3,464.51	11,150.00	7,685.49	31.1
10-44-1025 SPRAY & CHEMICAL	.00	.00	4,000.00	4,000.00	.0
10-44-1505 HAS - DEVELOPER REIMBURSEMENT	.00	.00	2,000.00	2,000.00	.0
10-44-1510 CRACKSEAL - ROADS	.00	.00	65,000.00	65,000.00	.0
10-44-1515 SURFACE MAINTENANCE - ROADS	155,701.20	155,701.20	316,800.00	161,098.80	49.2
10-44-1520 RECLAMATION/OVERLAY - ROADS	.00	642,593.52	1,098,240.00	455,646.48	58.5
10-44-1525 POT HOLES/PATCHING - ROADS	.00	.00	16,500.00	16,500.00	.0
10-44-1530 STRIPING/SIGNAGE/POSTS - ROADS	1,000.39	4,737.97	20,000.00	15,262.03	23.7
10-44-1535 SNOW REMOVAL/SALT/BLADES-ROADS	.00	.00	23,500.00	23,500.00	.0
10-44-1545 STREET LIGHT MAINT - ROADS	(55,760.05)	8,630.30	44,000.00	35,369.70	19.6
10-44-5000 ENGINEERING	.00	12,269.51	10,000.00	(2,269.51)	122.7
10-44-5060 IMPACT FEE SCHEDULE	.00	.00	100,000.00	100,000.00	.0
10-44-5550 SHOP - TOOLS/SUPPLIES/CONSUM	439.98	1,231.81	7,000.00	5,768.19	17.6
10-44-5600 TRAINING/CERT/TRAVEL	.00	.00	10,000.00	10,000.00	.0
10-44-5700 STORM DRAIN MAINT/CLEAN	.00	.00	7,000.00	7,000.00	.0
10-44-5800 STORM DRAIN PUMPS	.00	47.82	.00	(47.82)	.0
10-44-5900 SCHOOL CROSSINGS	20.73	146.16	500.00	353.84	29.2
10-44-6000 GENERAL MAINTENANCE	.00	147.38	7,000.00	6,852.62	2.1
10-44-6100 VEHICLES/EQUIP MAINTENANCE	561.78	813.74	32,000.00	31,186.26	2.5
10-44-6200 ROADSIDE MOWING	.00	559.92	.00	(559.92)	.0
10-44-6300 ROAD DUMP FEES	.00	.00	4,500.00	4,500.00	.0
10-44-6530 TRAINING	.00	.00	5,200.00	5,200.00	.0
10-44-6600 LIFE INSURANCE	8.87	44.33	140.00	95.67	31.7
10-44-6610 SALARIES AND WAGES	17,348.42	103,591.31	241,800.00	138,208.69	42.8
10-44-6615 FICA	1,265.45	7,863.16	18,100.00	10,236.84	43.4
10-44-6620 RETIREMENT	1,972.10	14,501.24	45,900.00	31,398.76	31.6
10-44-6622 CLOTHING ALLOWANCE	.00	515.66	2,200.00	1,684.34	23.4
10-44-6623 EMPLOYEE REWARD	.00	.00	250.00	250.00	.0
10-44-6625 HEALTH INSURANCE - PUBLIC WORK	2,620.69	13,103.72	64,500.00	51,396.28	20.3
10-44-6630 WORKERS' COMPENSATION	.00	.00	8,400.00	8,400.00	.0
10-44-9500 PUBLIC WORKS EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
 TOTAL HIGHWAYS	 125,179.56	 982,348.58	 2,186,180.00	 1,203,831.42	 44.9

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-45-1010 EQUIPMENT RENTAL	.00	4,013.30	10,500.00	6,486.70	38.2
10-45-1015 FERTILIZER	.00	.00	4,000.00	4,000.00	.0
10-45-1020 FUEL	.00	3,464.51	11,150.00	7,685.49	31.1
10-45-1025 SPRAY & CHEMICAL	.00	.00	2,000.00	2,000.00	.0
10-45-1030 GENERAL MAINT/CLEANING/MOWING	.00	1,201.99	12,000.00	10,798.01	10.0
10-45-1035 SPRINKLER PARTS & REPAIR	.00	567.98	9,000.00	8,432.02	6.3
10-45-1060 UTILITIES	900.61	8,218.52	15,200.00	6,981.48	54.1
10-45-1065 UTILITIES-SECONDARY WATER	5,328.45	5,328.45	24,700.00	19,371.55	21.6
10-45-5060 IMPACT FEE SCHEDULE	.00	.00	100,000.00	100,000.00	.0
10-45-5500 WEST HAVEN RECREATION FEES	117.00	(1,310.38)	1,000.00	2,310.38	(131.0)
10-45-5550 SHOP - TOOLS/SUPPLIES/CONSUM	27.88	2,134.44	9,000.00	6,865.56	23.7
10-45-5600 TRAINING/CERT/TRAVEL	.00	.00	750.00	750.00	.0
10-45-6100 VEHICLES/EQUIP MAINTENANCE	487.23	1,909.24	20,000.00	18,090.76	9.6
10-45-6105 VETERANS MEMORIAL MAINTENANCE	.00	.00	1,700.00	1,700.00	.0
10-45-6110 ARENA MAINTENANCE	64.12	1,100.71	3,000.00	1,899.29	36.7
10-45-6115 ARENA EQUIPMENT RENTAL	.00	.00	5,000.00	5,000.00	.0
10-45-6120 PARK BUILDING MAINTENANCE	47.88	798.01	5,000.00	4,201.99	16.0
10-45-6130 TRAIL MAINTENANCE-LOCAL OPTION	.00	.00	10,000.00	10,000.00	.0
10-45-6300 PARK DUMP FEES	.00	.00	4,500.00	4,500.00	.0
10-45-6530 TRAINING	.00	.00	2,100.00	2,100.00	.0
10-45-6600 LIFE INSURANCE	8.72	43.61	260.00	216.39	16.8
10-45-6610 SALARIES AND WAGES	13,070.06	100,699.83	171,000.00	70,300.17	58.9
10-45-6611 PART-TIME WAGES	.00	.00	1,000.00	1,000.00	.0
10-45-6615 FICA	938.18	7,641.94	12,900.00	5,258.06	59.2
10-45-6620 RETIREMENT	1,483.22	11,534.94	32,500.00	20,965.06	35.5
10-45-6625 HEALTH INSURANCE - PARKS	1,918.50	9,592.15	26,100.00	16,507.85	36.8
10-45-6630 WORKERS' COMPENSATION	.00	110.35	5,800.00	5,689.65	1.9
10-45-8500 UNEMPLOYMENT COSTS	.00	.00	2,000.00	2,000.00	.0
10-45-9000 PARKS EQUIPMENT	.00	460.35	10,000.00	9,539.65	4.6
TOTAL PARKS	24,391.85	157,509.94	512,160.00	354,650.06	30.8

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY DEV/INSPECTIONS</u>					
10-46-5075 HOOPER PLUS SOFTWARE	.00	.00	5,100.00	5,100.00	.0
10-46-5600 TRAINING/CERT/TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-46-5660 MEMBERSHIPS	.00	.00	500.00	500.00	.0
10-46-6100 VEHICLE MAINTENANCE	70.84	70.84	3,000.00	2,929.16	2.4
10-46-6530 TRAINING	.00	.00	1,600.00	1,600.00	.0
10-46-6540 POSTAGE	.00	.00	300.00	300.00	.0
10-46-6550 CONTRACT SERVICES	5,005.00	19,985.00	90,000.00	70,015.00	22.2
10-46-6560 SUPPLIES	2,371.50	2,371.50	3,050.00	678.50	77.8
10-46-6600 LIFE INSURANCE	.00	.00	60.00	60.00	.0
10-46-6610 SALARIES AND WAGES	5,983.22	32,887.25	66,600.00	33,712.75	49.4
10-46-6615 FICA	457.72	2,515.89	5,000.00	2,484.11	50.3
10-46-6620 RETIREMENT	954.34	4,525.53	12,600.00	8,074.47	35.9
10-46-6625 HEALTH INSURANCE	1,996.07	9,980.35	20,500.00	10,519.65	48.7
10-46-6630 WORKERS' COMPENSATION	.00	.00	175.00	175.00	.0
10-46-6700 ECONOMIC DEVELOPMENT	.00	10,000.00	2,000.00	(8,000.00)	500.0
TOTAL COMMUNITY DEV/INSPECTIONS	16,838.69	82,336.36	211,485.00	129,148.64	38.9
<u>CEMETERY</u>					
10-47-1015 FERTILIZER	.00	.00	3,000.00	3,000.00	.0
10-47-1025 SPRAY & CHEMICAL	.00	.00	2,000.00	2,000.00	.0
10-47-1070 CEMETERY EXP	33.97	1,286.59	15,000.00	13,713.41	8.6
10-47-6125 CEMETERY BUILDING MAINT	.00	1,432.75	10,000.00	8,567.25	14.3
10-47-6530 TRAINING	.00	.00	1,200.00	1,200.00	.0
10-47-6600 LIFE INSURANCE	2.91	14.55	60.00	45.45	24.3
10-47-6610 SALARIES AND WAGES	3,884.82	24,227.16	49,000.00	24,772.84	49.4
10-47-6615 FICA	297.18	1,855.50	3,750.00	1,894.50	49.5
10-47-6620 RETIREMENT	629.09	3,740.51	9,300.00	5,559.49	40.2
10-47-6625 HEALTH INSURANCE	1,810.80	9,053.79	21,742.00	12,688.21	41.6
10-47-6630 WORKERS' COMPENSATION	.00	.00	175.00	175.00	.0
TOTAL CEMETERY	6,658.77	41,610.85	115,227.00	73,616.15	36.1
<u>DEPARTMENT 49</u>					
10-49-1000 TRANSFER OUT-GENERAL FUND	35,789.83	178,949.15	429,478.00	250,528.85	41.7
TOTAL DEPARTMENT 49	35,789.83	178,949.15	429,478.00	250,528.85	41.7
TOTAL FUND EXPENDITURES	288,458.00	1,986,302.00	5,125,935.00	3,139,633.00	38.8
NET REVENUE OVER EXPENDITURES	68,726.42	(182,598.86)	.00	182,598.86	.0

HOOPER CITY
BALANCE SHEET
NOVEMBER 30, 2025

SEWER FUND

ASSETS

20-101010	CASH IN COMBINED FUND	2,529,160.87	
20-101530	PTIF 5024 UDWQ LOAN SERVICING	514,981.21	
20-101535	PTIF 5025 REPLACEMENT RESERVE	736,057.09	
20-103000	ACCOUNTS RECEIVABLE-SEWER	22,935.47	
20-103005	ALLOWANCE FOR BAD DEBT SEWER	(9,748.50)	
20-103016	ACCOUNTS RECEIVABLE - OTHER	100.00	
20-103019	BUILDINGS	1,589,398.06	
20-103020	VEHICLES	46,683.00	
20-103025	MACHINERY & EQUIPMENT	3,655,370.75	
20-103030	LAND	170,497.95	
20-103035	INVENTORY	51,979.72	
20-103040	INFRASTRUCTURE SF	16,782,788.06	
20-103045	SEWER LIFT STATIONS	282,449.28	
20-103070	NET PENSION ASSET	1.00	
20-103075	DEFERRED OUTFLOW OF RESOURCES	47,568.00	
20-103100	ACCUMULATED DEPRECIATION	(8,668,301.88)	
TOTAL ASSETS			17,751,920.08

LIABILITIES AND EQUITY

LIABILITIES

20-201150	NOTES PAYABLE	6,550,000.00	
20-201200	IMPACT FEES PAYABLE	73,871.00	
20-201210	SEWER IMPACT FEES-STATIONS	29,812.46	
20-201215	RENTER UTILITY DEPOSITS	4,729.88	
20-201225	COMPENSATED ABSENCES PAYABLE	44,040.84	
20-201340	NET PENSION LIABILITY	24,972.00	
20-201345	DEFERRED INFLOWS OF RESOURCES	3,466.00	
TOTAL LIABILITIES			6,730,892.18

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-301010	RESERVED FOR SEWER IMPACT FEES	172,011.00	
20-301024	RESERVED FOR UDWQ LOAN SERVICI	322,500.00	
20-301025	RESERVED FOR REPLACEMENT RESER	600,000.00	
20-301027	RESERVE FOR PROJECT	52,153.91	
20-305000	UNRESERVED	10,036,106.03	
	REVENUE OVER EXPENDITURES - YTD	(161,743.04)	
BALANCE - CURRENT DATE		11,021,027.90	
TOTAL FUND EQUITY			11,021,027.90
TOTAL LIABILITIES AND EQUITY			17,751,920.08

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

		SEWER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>IMPACT FEES</u>						
20-32-1000	IMPACT FEES - SEWER	11,171.00	43,339.00	170,000.00	126,661.00	25.5
	TOTAL IMPACT FEES	11,171.00	43,339.00	170,000.00	126,661.00	25.5
<u>CHARGES FOR SEWER SERVICES</u>						
20-34-4100	SEWER CHARGES	113,930.59	573,051.45	1,338,750.00	765,698.55	42.8
20-34-4105	CWSD CHARGES	49,304.05	246,259.54	577,700.00	331,440.46	42.6
20-34-4110	FINANCE CHARGES-SEWER	1,705.01	7,584.98	8,000.00	415.02	94.8
20-34-4200	NEW SEWER CONNECTIONS	.00	.00	5,000.00	5,000.00	.0
	TOTAL CHARGES FOR SEWER SERVICES	164,939.65	826,895.97	1,929,450.00	1,102,554.03	42.9
<u>OTHER REVENUES</u>						
20-36-1000	INTEREST	12,354.77	64,977.47	120,000.00	55,022.53	54.2
20-36-4120	GRANT REVENUE	.00	.00	52,154.00	52,154.00	.0
	TOTAL OTHER REVENUES	12,354.77	64,977.47	172,154.00	107,176.53	37.7
	TOTAL FUND REVENUE	188,465.42	935,212.44	2,271,604.00	1,336,391.56	41.2

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
20-46-1000 UTILITIES	9,746.86	62,250.79	181,000.00	118,749.21	34.4
20-46-1001 CWSD - UTILITIES	.00	173,864.00	577,700.00	403,836.00	30.1
20-46-1005 BAD DEBT EXPENSE	.00	.00	1,500.00	1,500.00	.0
20-46-1010 EQUIPMENT RENTAL	8,750.00	13,182.40	9,000.00	(4,182.40)	146.5
20-46-1020 FUEL	.00	3,464.50	15,000.00	11,535.50	23.1
20-46-1040 DEPRECIATION	43,750.00	218,750.00	525,000.00	306,250.00	41.7
20-46-3000 SEWER ADMINISTRATION	385.09	4,733.20	.00	(4,733.20)	.0
20-46-4300 ACCOUNTING	1,985.00	9,770.00	35,000.00	25,230.00	27.9
20-46-4500 ATTORNEY	2,250.00	7,485.00	.00	(7,485.00)	.0
20-46-4520 ARPA	.00	.00	52,154.00	52,154.00	.0
20-46-5000 ENGINEERING	.00	.00	20,000.00	20,000.00	.0
20-46-5025 MERCHANT FEES	1,900.19	9,630.00	20,000.00	10,370.00	48.2
20-46-5060 IMPACT FEE SCHEDULE	.00	.00	75,000.00	75,000.00	.0
20-46-5075 INFORMATION TECHNOLOGY	.00	.00	1,000.00	1,000.00	.0
20-46-5500 NEW CONNECTION EXPENSES	.00	420.00	.00	(420.00)	.0
20-46-5550 SHOP - TOOLS/SUPPLIES/CONSUM	368.43	936.71	10,000.00	9,063.29	9.4
20-46-5600 TRAINING/CERT/TRAVEL	.00	.00	7,200.00	7,200.00	.0
20-46-5650 SOFTWARE SUPPORT	.00	5,700.00	8,000.00	2,300.00	71.3
20-46-6000 SEWER GENERAL MAINTENANCE	.00	1,200.93	10,000.00	8,799.07	12.0
20-46-6010 VACUUM SYSTEM MAINTENANCE	3,962.81	23,994.67	45,000.00	21,005.33	53.3
20-46-6020 VACUUM STATION MAINTENANCE	1,290.00	4,538.33	.00	(4,538.33)	.0
20-46-6030 GRAVITY SYSTEM MAINTENANCE	.00	231.59	20,000.00	19,768.41	1.2
20-46-6050 BLUE STAKES	.00	477.56	2,500.00	2,022.44	19.1
20-46-6100 VEHICLES/EQUIP MAINTENANCE	.00	8,555.14	10,000.00	1,444.86	85.6
20-46-6555 SEWER IMPROVEMENTS	.00	7,220.00	.00	(7,220.00)	.0
20-46-6560 SUPPLIES/POSTAGE	.00	1,471.38	4,000.00	2,528.62	36.8
20-46-6565 LIABILITY INSURANCE	.00	18,916.75	25,000.00	6,083.25	75.7
20-46-6600 LIFE INSURANCE	5.82	29.11	200.00	170.89	14.6
20-46-6610 SALARIES AND WAGES - SEWER	9,802.83	59,977.57	198,500.00	138,522.43	30.2
20-46-6615 FICA	749.91	4,587.91	14,900.00	10,312.09	30.8
20-46-6620 RETIREMENT	807.11	7,650.72	37,900.00	30,249.28	20.2
20-46-6625 HEALTH INSURANCE - SEWER	1,686.90	8,434.74	55,700.00	47,265.26	15.1
20-46-6630 WORKER'S COMPENSATION	2,628.10	4,482.48	4,000.00	(482.48)	112.1
TOTAL SEWER EXPENDITURES	90,069.05	661,955.48	1,965,254.00	1,303,298.52	33.7
<u>DEBT SERVICE</u>					
20-47-2000 CAPITAL PROJECTS- SEWER	.00	.00	407,460.00	407,460.00	.0
TOTAL DEBT SERVICE	.00	.00	407,460.00	407,460.00	.0
<u>DEPARTMENT 49</u>					
20-49-1000 DEBT PAYMENT	.00	435,000.00	530,000.00	95,000.00	82.1
20-49-2000 FUND BALANCE	.00	.00	(631,110.00)	(631,110.00)	.0
TOTAL DEPARTMENT 49	.00	435,000.00	(101,110.00)	(536,110.00)	430.2

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	90,069.05	1,096,955.48	2,271,604.00	1,174,648.52	48.3
NET REVENUE OVER EXPENDITURES	98,396.37	(161,743.04)	.00	161,743.04	.0

HOOPER CITY
BALANCE SHEET
NOVEMBER 30, 2025

GARBAGE FUND

ASSETS

22-101010	CASH IN COMBINED FUND	343,293.69	
22-103010	ACCOUNTS RECEIVABLE-GARBAGE	2,266.79	
22-103015	ALLOWANCE FOR BAD DEBT-GARBAGE	115.45	
TOTAL ASSETS			345,675.93

LIABILITIES AND EQUITY

LIABILITIES

22-201225	COMPENSATED ABSENCES PAYABLE	1,293.31	
22-201340	NET PENSION LIABILITY	27.00	
TOTAL LIABILITIES			1,320.31

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
22-305000	UNRESERVED	167,117.61	
	REVENUE OVER EXPENDITURES - YTD	177,238.01	
BALANCE - CURRENT DATE		344,355.62	
TOTAL FUND EQUITY			344,355.62
TOTAL LIABILITIES AND EQUITY			345,675.93

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GARBAGE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>CHARGES FOR GARBAGE SERVICES</u>					
22-35-4100	GARBAGE CHARGES	59,071.71	295,280.55	701,826.00	406,545.45	42.1
22-35-4300	RECYCLING CHARGES	11,982.02	60,151.40	149,226.00	89,074.60	40.3
	TOTAL CHARGES FOR GARBAGE SERVICES	71,053.73	355,431.95	851,052.00	495,620.05	41.8
	<u>OTHER REVENUES</u>					
22-36-1000	INTEREST	1,093.69	3,262.62	3,000.00	(262.62)	108.8
	TOTAL OTHER REVENUES	1,093.69	3,262.62	3,000.00	(262.62)	108.8
	TOTAL FUND REVENUE	72,147.42	358,694.57	854,052.00	495,357.43	42.0

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

GARBAGE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>GARBAGE EXPENDITURES</u>					
22-45-1000	GARBAGE CONTRACT FEE	(10,250.55)	36,718.38	450,000.00	413,281.62	8.2
22-45-1300	RECYCLE CONTRACT FEE	10,250.55	40,507.76	120,000.00	79,492.24	33.8
22-45-5025	MERCHANT FEES	825.04	4,212.61	8,000.00	3,787.39	52.7
22-45-5500	TIPPING FEE	22,023.50	84,883.83	241,080.00	156,196.17	35.2
22-45-6560	SUPPLIES/POSTAGE	.00	5,784.31	15,772.00	9,987.69	36.7
22-45-6600	LIFE INSURANCE	1.13	5.65	100.00	94.35	5.7
22-45-6610	SALARIES AND WAGES - SEWER	942.09	5,520.07	11,900.00	6,379.93	46.4
22-45-6615	FICA	72.08	421.93	900.00	478.07	46.9
22-45-6620	RETIREMENT	76.34	705.33	2,300.00	1,594.67	30.7
22-45-6625	HEALTH INSURANCE	539.34	2,696.69	1,300.00	(1,396.69)	207.4
22-45-6630	WORKER'S COMPENSATION	.00	.00	2,000.00	2,000.00	.0
	TOTAL GARBAGE EXPENDITURES	24,479.52	181,456.56	853,352.00	671,895.44	21.3
	<u>DEPARTMENT 49</u>					
22-49-9000	FUND BALANCE	.00	.00	700.00	700.00	.0
	TOTAL DEPARTMENT 49	.00	.00	700.00	700.00	.0
	TOTAL FUND EXPENDITURES	24,479.52	181,456.56	854,052.00	672,595.44	21.3
	NET REVENUE OVER EXPENDITURES	47,667.90	177,238.01	.00	(177,238.01)	.0

HOOPER CITY
BALANCE SHEET
NOVEMBER 30, 2025

STORM WATER FUND

ASSETS

23-101010	CASH IN COMBINED FUND	920,996.82	
23-103012	ACCOUNTS RECEIVABLE-STORM WATE	1,914.33	
23-103014	ALLOWANCE FOR BAD DEBT-STORMWA	28.62	
23-103040	INFRASTRUCTURE	135,884.11	
23-103100	ACCUMULATED DEPRECIATION	(23,779.72)	
	TOTAL ASSETS		1,035,044.16

LIABILITIES AND EQUITY

LIABILITIES

23-201225	COMPENSATED ABSENCES PAYABLE	10,553.34	
23-201340	NET PENSION LIABILITY	160.00	
	TOTAL LIABILITIES		10,713.34

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
23-301027	RESERVED FOR PROJECT	165,381.10	
23-305000	UNRESERVED	812,114.66	
	REVENUE OVER EXPENDITURES - YTD	46,835.06	
	BALANCE - CURRENT DATE	1,024,330.82	
	TOTAL FUND EQUITY		1,024,330.82
	TOTAL LIABILITIES AND EQUITY		1,035,044.16

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

STORM WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
23-33-4100	STORM WATER CHARGES	17,476.40	87,292.95	203,760.00	116,467.05	42.8
	TOTAL SOURCE 33	17,476.40	87,292.95	203,760.00	116,467.05	42.8
	<u>STORM WATER REVENUES</u>					
23-36-1000	INTEREST	2,956.32	13,437.16	10,000.00	(3,437.16)	134.4
	TOTAL STORM WATER REVENUES	2,956.32	13,437.16	10,000.00	(3,437.16)	134.4
	<u>SOURCE 39</u>					
23-39-9000	FUND BALANCE	.00	.00	53,640.00	53,640.00	.0
	TOTAL SOURCE 39	.00	.00	53,640.00	53,640.00	.0
	TOTAL FUND REVENUE	20,432.72	100,730.11	267,400.00	166,669.89	37.7

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

STORM WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM WATER EXPENSES</u>					
23-44-1000 STORM WATER EXPENSE	1,500.00	28,664.98	25,000.00	(3,664.98)	114.7
23-44-5000 ENGINEERING FEES	.00	.00	30,000.00	30,000.00	.0
23-44-5025 MERCHANT FEES	203.03	1,031.78	2,000.00	968.22	51.6
23-44-5060 IMPACT FEE STUDY	.00	.00	120,000.00	120,000.00	.0
23-44-5500 SWEEPING	.00	.00	10,000.00	10,000.00	.0
23-44-5600 STORM DRAIN MAIN	.00	.00	7,000.00	7,000.00	.0
23-44-5700 STORM WATER MAINT	.00	155.71	.00	(155.71)	.0
TOTAL STORM WATER EXPENSES	1,703.03	29,852.47	194,000.00	164,147.53	15.4
<u>DEPARTMENT 46</u>					
23-46-5600 TRAINING/CERT/TRAVEL	.00	.00	1,300.00	1,300.00	.0
23-46-6600 LIFE INSURANCE	2.10	10.50	100.00	89.50	10.5
23-46-6610 SALARIES AND WAGES - SEWER	2,823.00	16,188.65	46,000.00	29,811.35	35.2
23-46-6615 FICA	215.93	1,237.87	3,500.00	2,262.13	35.4
23-46-6620 RETIREMENT	268.71	2,119.87	8,800.00	6,680.13	24.1
23-46-6625 HEALTH INSURANCE - SEWER	897.13	4,485.69	9,700.00	5,214.31	46.2
23-46-6630 WORKER'S COMPENSATION	.00	.00	4,000.00	4,000.00	.0
TOTAL DEPARTMENT 46	4,206.87	24,042.58	73,400.00	49,357.42	32.8
TOTAL FUND EXPENDITURES	5,909.90	53,895.05	267,400.00	213,504.95	20.2
NET REVENUE OVER EXPENDITURES	14,522.82	46,835.06	.00	(46,835.06)	.0

HOOPER CITY
BALANCE SHEET
NOVEMBER 30, 2025

CAPITAL PROJECTS

<u>ASSETS</u>			
30-101010	CASH IN COMBINED FUND	4,768,865.61	
30-103010	DEPOSITS	200.00	
	TOTAL ASSETS		4,769,065.61
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
30-201110	ACCOUNTS PAYABLE - CAPITAL PRO	(.03)	
	TOTAL LIABILITIES		(.03)
<u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE:		
30-301020	RESTRICTED FOR PARK IMPACT FEE	113,574.00	
30-305000	ASSIGNED FOR CAPITAL PROJECTS	4,223,053.32	
	REVENUE OVER EXPENDITURES - YTD	432,438.32	
	BALANCE - CURRENT DATE	4,769,065.64	
	TOTAL FUND EQUITY		4,769,065.64
	TOTAL LIABILITIES AND EQUITY		4,769,065.61

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

CAPITAL PROJECTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>REVENUE</u>					
30-32-1100	IMPACT FEE: PARKS	2,434.00	12,170.00	50,000.00	37,830.00	24.3
30-32-1400	RAMP GRANTS (YEARLY)	.00	190,718.00	269,618.00	78,900.00	70.7
30-32-1713	5500 W 5500 S TO DAVIS	.00	.00	2,609,000.00	2,609,000.00	.0
	TOTAL REVENUE	2,434.00	202,888.00	2,928,618.00	2,725,730.00	6.9
	<u>MISCELLANEOUS</u>					
30-36-1000	INTEREST	15,264.88	68,893.02	50,000.00	(18,893.02)	137.8
	TOTAL MISCELLANEOUS	15,264.88	68,893.02	50,000.00	(18,893.02)	137.8
	<u>SOURCE 38</u>					
30-38-8000	APPROPRIATION OF FUND BALANCE	.00	.00	397,291.00	397,291.00	.0
	TOTAL SOURCE 38	.00	.00	397,291.00	397,291.00	.0
	<u>SOURCE 39</u>					
30-39-1010	TRANSFER IN - CAPITAL PROJECTS	35,789.83	178,949.15	429,478.00	250,528.85	41.7
	TOTAL SOURCE 39	35,789.83	178,949.15	429,478.00	250,528.85	41.7
	TOTAL FUND REVENUE	53,488.71	450,730.17	3,805,387.00	3,354,656.83	11.8

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2025

CAPITAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL IMPROVEMENTS</u>					
30-44-2000 PARKS AND TRAILS	.00	9,570.45	336,387.00	326,816.55	2.9
30-44-2300 CEMETERY IMPROVEMENT PROJECT	.00	.00	10,000.00	10,000.00	.0
30-44-2335 5500 W PROJECT	2,000.00	8,260.82	.00 (8,260.82)	.0
30-44-2336 5100 PROJECT -3300 TO 4000S	.00	.00	340,000.00	340,000.00	.0
30-44-2337 5500 W - 5500 S TO DAVIS	.00	.00	3,109,000.00	3,109,000.00	.0
30-44-3040 CITY HALL RENOVATION	.00	460.58	10,000.00	9,539.42	4.6
TOTAL CAPITAL IMPROVEMENTS	2,000.00	18,291.85	3,805,387.00	3,787,095.15	.5
TOTAL FUND EXPENDITURES	2,000.00	18,291.85	3,805,387.00	3,787,095.15	.5
NET REVENUE OVER EXPENDITURES	51,488.71	432,438.32	.00 (432,438.32)	.0

**GENERAL FUND
BALANCE SHEET
11/30/2025**

FUND BALANCES:	11/30/2025	6/30/2025	Difference
Restricted for Class C Roads	241,824	1,218,570	(976,746)
Restricted for Local Option Transportation	1,374,585	1,366,533	8,052
Reserved for Emergency Preparedness	30,399	33,642	(3,243)
Unrestricted, Unassigned	1,313,183	1,036,346	276,837
Total Fund Balances	2,959,992	3,655,091	(695,099)

Property Taxes in December		
Remaining Budgeted Transfers	(250,529)	
Budgeted Revenues	4,115,895	4,301,547
Unrestricted Fund Balance	1,343,582	1,069,988
Fund Balance After Pending Transfer & Missing Co	1,093,054	1,069,988
% of Budgeted Revenues (5%-35%)	27%	25%
\$ Amount below (above) the 35% limitation	347,510	435,553

Budgeted Revenues	4,115,895
35% Ceiling	1,440,563
5% Floor	205,795
25% Target	1,028,974

HOOPER CITY
EQUITY RESERVES
11/30/2025

10-30-1000

CLASS C ROADS

	REVENUE	EXPENDITURES	INTEREST	BALANCE
FISCAL YEAR 2025				1,218,569.86
JULY 2025	-	347,124.52		871,445.34
AUGUST 2025	-	3,485.55		867,959.79
SEPTEMBER 2025	214,502.44	60,222.44		1,022,239.79
OCTOBER 2025	-	646,231.76		376,008.03
NOVEMBER 2025	111,217.22	245,401.28		241,823.97
DECEMBER 2025				241,823.97
JANUARY 2026				241,823.97
FEBRUARY 2026				241,823.97
MARCH 2026				241,823.97
APRIL 2026				241,823.97
MAY 2026				241,823.97
JUNE 2026				241,823.97
				241,823.97
	325,719.66	1,302,465.55	-	
	10-33-5600	10-44-15##		

10-30-2000

LOCAL OPTION TRANSIT

	REVENUE	EXPENDITURES	INTEREST	BALANCE
FISCAL YEAR 2025				1,366,533.25
JULY 2025	13,802.11	2,578.85		1,377,756.51
AUGUST 2025		1,650.00		1,376,106.51
SEPTEMBER 2025		916.31		1,375,190.20
OCTOBER 2025		42.95		1,375,147.25
NOVEMBER 2025		561.78		1,374,585.47
DECEMBER 2025				1,374,585.47
JANUARY 2026				1,374,585.47
FEBRUARY 2026	-			1,374,585.47
MARCH 2026				1,374,585.47
APRIL 2026				1,374,585.47
MAY 2026				1,374,585.47
JUNE 2026				1,374,585.47
			-	1,374,585.47
	13,802.11	5,749.89	-	
		10-44-60## thru 63##		

23-30-3010

RESERVED IN STORM WATER

	REVENUE	EXPENDITURES	INTEREST	BALANCE
FISCAL YEAR 2025				165,381.00
JULY 2025	-			165,381.00
AUGUST 2025				165,381.00
SEPTEMBER 2025				165,381.00
OCTOBER 2025				165,381.00
NOVEMBER 2025				165,381.00
DECEMBER 2025				165,381.00
JANUARY 2026				165,381.00
FEBRUARY 2026				165,381.00
MARCH 2026				165,381.00
APRIL 2026				165,381.00
MAY 2026				165,381.00
JUNE 2026				165,381.00
				165,381.00
	-	-	-	

20-30-1027

RESERVE IN SEWER FUND

	REVENUE	EXPENDITURES	INTEREST	BALANCE
FISCAL YEAR 2025				52,153.91
JULY 2025	-			52,153.91
AUGUST 2025				52,153.91
SEPTEMBER 2025				52,153.91
OCTOBER 2025				52,153.91
NOVEMBER 2025				52,153.91
DECEMBER 2025				52,153.91
JANUARY 2026				52,153.91
FEBRUARY 2026				52,153.91
MARCH 2026				52,153.91
APRIL 2026				52,153.91
MAY 2026				52,153.91
JUNE 2026				52,153.91
				52,153.91
	-	-	-	

5% OF UTILITY TAX
(Emergency Preparedness fund)

	REVENUE	EXPENDITURES	INTEREST	BALANCE
FISCAL YEAR 2025				21,899.71
JULY 2025	1,452.06			23,351.77
AUGUST 2025	1,720.69			25,072.46
SEPTEMBER 2025	3,238.60			28,311.06
OCTOBER 2025	2,231.52	1,200.00		29,342.58
NOVEMBER 2025	1,056.90			30,399.48
DECEMBER 2025				30,399.48
JANUARY 2026				30,399.48
FEBRUARY 2026				30,399.48
MARCH 2026				30,399.48
APRIL 2026				30,399.48
MAY 2026				30,399.48
JUNE 2026				30,399.48
	<u>9,699.77</u>	<u>-</u>	<u>-</u>	<u>30,399.48</u>

PARK IMPACT FEES

	REVENUE	EXPENDITURES	INTEREST	BALANCE
FISCAL YEAR 2025				95,527.00
JULY 2025	1,217.00			96,744.00
AUGUST 2025	3,651.00			100,395.00
SEPTEMBER 2025				100,395.00
OCTOBER 2025	4,868.00			105,263.00
NOVEMBER 2025	2,434.00			107,697.00
DECEMBER 2025				107,697.00
JANUARY 2026				107,697.00
FEBRUARY 2026				107,697.00
MARCH 2026				107,697.00
APRIL 2026				107,697.00
MAY 2026				107,697.00
JUNE 2026				107,697.00
	<u>12,170.00</u>	<u>-</u>	<u>-</u>	<u>107,697.00</u>
30-30-1020				

20-30-1010

SEWER IMPACT FEES

	REVENUE	EXPENDITURES	INTEREST	BALANCE
FISCAL YEAR 2025				128,672.00
JULY 2025	4,021.00			132,693.00
AUGUST 2025	12,063.00			144,756.00
SEPTEMBER 2025				144,756.00
OCTOBER 2025	16,084.00			160,840.00
NOVEMBER 2025	11,171.00			172,011.00
DECEMBER 2025				172,011.00
JANUARY 2026				172,011.00
FEBRUARY 2026				172,011.00
MARCH 2026				172,011.00
APRIL 2026				172,011.00
MAY 2026				172,011.00
JUNE 2026				172,011.00
	43,339.00	-	-	
20-32-1000				

UDWQ LOAN SERVICING

	REVENUE	EXPENDITURES	INTEREST	BALANCE
FISCAL YEAR 2024				322,500.00
JULY 2024				322,500.00
AUGUST 2024				322,500.00
SEPTEMBER 2024				322,500.00
OCTOBER 2024				322,500.00
NOVEMBER 2024				322,500.00
DECEMBER 2024				322,500.00
JANUARY 2025				322,500.00
FEBRUARY 2025				322,500.00
MARCH 2025				322,500.00
APRIL 2025				322,500.00
MAY 2025				322,500.00
JUNE 2025				322,500.00
	-	-	-	

SEWER REPLACEMENT COSTS

	REVENUE	EXPENDITURES	INTEREST	BALANCE
FISCAL YEAR 2024				600,000.00
JULY 2024				600,000.00
AUGUST 2024				600,000.00
SEPTEMBER 2024				600,000.00
OCTOBER 2024				600,000.00
NOVEMBER 2024				600,000.00
DECEMBER 2024				600,000.00
JANUARY 2025				600,000.00
FEBRUARY 2025				600,000.00
MARCH 2025				600,000.00
APRIL 2025				600,000.00
MAY 2025				600,000.00
JUNE 2025				600,000.00
	-	-	-	

EXHIBIT 1-A: WORK BREAKDOWN STRUCTURE SUMMARY

BASIS OF FEE ESTIMATE



J-U-B ENGINEERS, INC.



THE
LANGDON
GROUP



GATEWAY
MAPPING
INC.

J-U-B FAMILY OF COMPANIES

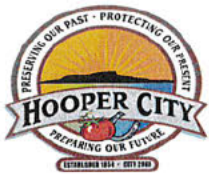
Project Title, Client: Storm Drain System Mapping, Hooper City

Project Number: RP-25-XXXXX

Prepared By: TBS

Task Number	Subtask Number	Task/Subtask Name	Total Compensation
001		Field Data Collection	\$29,000
002		Data Input GIS	\$14,500
003		Project Management	\$2,300
004		Direct Cost Task for Cost Plus Fixed Fee Projects	\$9,100

TOTAL	\$54,900
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5580 W. 4600 S. Hooper UT 84315
(801)732-1064 Fax: (801)732-0598 hoopercity@hotmail.com

License No: _____

☒ New Business ☐ Renewal

Date Submitted: 12-3-29

BUSINESS LICENSE APPLICATION

Please clearly print or type. Incomplete applications will not be accepted. Application must be passed prior to opening you business. All Federal and State numbers and fees must be submitted at time of turning in application. All business licenses expire on December 31st.

SECTION I: Business Information

Business Name: KSimmmons Holdings LLC

additional, dba Names: Heavy metal laser

Business Address: 9179W 4600S Hooper UT Business Phone: 385-600-2460

Mailing Address: 551 N CREEKSIDE LN Kaysville UT Secondary Phone: _____

Website: Heavy metal laser .com Email: _____

Would you like to receive information and updates by email? ☒ Yes ☐ No

Please check one of the following

- | | | | |
|--|---|---|---|
| <input type="checkbox"/> Auto | <input type="checkbox"/> Development/Construction | <input type="checkbox"/> Landscaping | <input type="checkbox"/> Salon/Tanning |
| <input type="checkbox"/> Child Care | <input type="checkbox"/> Financial Services | <input checked="" type="checkbox"/> Manufacturing | <input type="checkbox"/> School/Preschool |
| <input type="checkbox"/> Computer/Consulting | <input type="checkbox"/> Florist/Nursery | <input type="checkbox"/> Photography | <input type="checkbox"/> Other _____ |
| <input type="checkbox"/> Contractor | <input type="checkbox"/> Gym/ Spa/ Nutrition | <input type="checkbox"/> Restaurant/Bakery | _____ |
| <input type="checkbox"/> Counseling/Consulting | <input type="checkbox"/> Handyman | <input type="checkbox"/> Retail | _____ |

SECTION II Federal and State Requirements

Federal and State numbers can be obtained by logging onto osbr.utah.gov (One Stop Business Registration). You may also visit www.utah.gov. The nearest State Tax Commission office can be reached at (800-662-4335) or 2540 Washington Blvd, Ogden.

State Sales Tax No: 23503763 Business Entity No: 13319758-0160

Federal ID (EIN) No: 92-3022610 Employer Withholding No: 23 W02519

If Contractor (Handyman, Electrical, Plumbing or Mechanical No): _____ Expires: _____

State License Type (if any): _____ No: _____ Expires: _____

Federal License Type (if any): _____ No: _____ Expires: _____

State/County Permit Type (if any): _____ No: _____ Expires: _____

****PLEASE MAKE COPIES AND INCLUDE ALL REQUIRED LICENSES/PERMITS WITH APPLICATION****

SECTION III: Owner/Manager Information

Business Owner: Ryle Simmons Home Address: 551 N CREEKSIDE LN Kaysville UT 84037

Phone: _____ Email Address: _____

List Employees: (for home businesses you are only allowed two)

Dan Gatter, Wayne Griffiths, TJ Green, Mitch Simmons, Jack Engelle,

Hunter Daspain, Gabe Edgington, Joseph Wright

CONTINUED ON BACK__