

SPED Add-On Ratio Cap Scenarios								
Scenario	Recommended?	FY26	FY27	FY28	FY29	FY30	FY31	FY32
Scenario A - Phase Down Ratio Caps Immediately (1.00)	No	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Scenario B - Phase Down Ratio Caps Over 1 Years (1.00)	No	Nothing	1.00	1.00	1.00	1.00	1.00	1.00
Scenario C - Phase Down Ratio Caps Over 1 Years (1.35)	No	Nothing	1.35	1.35	1.35	1.35	1.35	1.35
Scenario D - Phase Down Ratio Caps Over 2 Years	Yes	Nothing	2.06	1.35	1.35	1.35	1.35	1.35
Scenario E - Phase Down Ratio Caps Over 3 Years	Yes	Nothing	2.30	1.82	1.35	1.35	1.35	1.35
Scenario F - Phase Down Ratio Caps Over 4 Years	Yes	Nothing	2.41	2.06	1.70	1.35	1.35	1.35
Scenario G - Phase Down Ratio Caps Over 5 Years	No	Nothing	2.49	2.20	1.92	1.63	1.35	1.35
Scenario H - Phase Down Ratio Caps Over 6 Years	No	Nothing	2.53	2.30	2.06	1.82	1.59	1.35

Scenario A - Phase Down Ratio Caps Immediately (1.00)							Difference from FY26 SPED Allocation								% Difference							
							Ratio Cap	1.00	1.00	1.00	1.00	1.00	1.00	1.00								
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%	
ID	Phase	LEA Name	Type	Prevalance Rate	FY25 ADM	FY26 WPU's	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	
3B	3B0	Beehive Academy	Charter	6.5%	55.0	152.340	2.77	\$ (454,888)	\$ (444,105)	\$ (433,376)	\$ (422,208)	\$ (410,599)	\$ (398,551)	\$ (386,007)	-64%	-62%	-61%	-59%	-58%	-56%	-54%	
3D	3D0	Spectrum Academy	Charter	84.2%	1,290.7	3,486.763	2.70	\$ -	\$ 683,406	\$ 1,363,324	\$ 2,071,137	\$ 2,806,844	\$ 3,570,445	\$ 4,365,427	0%	4%	8%	13%	17%	22%	27%	
2J	2J0	Ascent Academies of Utah	Charter	15.1%	429.5	1,133.656	2.64	\$ (3,291,146)	\$ (3,206,961)	\$ (3,123,205)	\$ (3,036,013)	\$ (2,945,385)	\$ (2,851,321)	\$ (2,753,391)	-62%	-61%	-59%	-57%	-56%	-54%	-52%	
2K	2K0	Utah Military Academy	Charter	15.4%	143.7	378.581	2.64	\$ (1,098,014)	\$ (1,069,856)	\$ (1,041,842)	\$ (1,012,679)	\$ (982,366)	\$ (950,905)	\$ (918,150)	-62%	-60%	-59%	-57%	-56%	-54%	-52%	
74	740	American Preparatory Academy	Charter	9.3%	515.2	1,234.450	2.40	\$ (3,361,725)	\$ (3,260,743)	\$ (3,160,277)	\$ (3,055,689)	\$ (2,946,980)	\$ (2,834,149)	\$ (2,716,680)	-58%	-57%	-55%	-53%	-51%	-49%	-47%	
3I	3I0	Leadership Learning Academy	Charter	14.4%	127.3	295.465	2.32	\$ (786,237)	\$ (761,296)	\$ (736,483)	\$ (710,651)	\$ (683,801)	\$ (655,933)	\$ (626,920)	-57%	-55%	-53%	-51%	-50%	-47%	-45%	
A9	A90	Success Academy	Charter	0.5%	2.8	6.109	2.18	\$ (15,441)	\$ (14,891)	\$ (14,344)	\$ (13,774)	\$ (13,182)	\$ (12,568)	\$ (11,928)	-54%	-52%	-50%	-48%	-46%	-44%	-42%	
4D	4D0	Syracuse Arts Academy	Charter	18.7%	318.9	630.696	1.98	\$ (1,457,492)	\$ (1,394,995)	\$ (1,332,816)	\$ (1,268,086)	\$ (1,200,805)	\$ (1,130,973)	\$ (1,058,271)	-49%	-47%	-45%	-43%	-41%	-38%	-36%	
7F	7F0	Excelsior Academy	Charter	15.7%	218.6	422.550	1.93	\$ (953,133)	\$ (910,282)	\$ (867,649)	\$ (823,268)	\$ (777,138)	\$ (729,258)	\$ (679,411)	-48%	-46%	-44%	-42%	-39%	-37%	-34%	
8F	8F0	Hawthorn Academy	Charter	14.4%	194.7	375.494	1.93	\$ (845,081)	\$ (806,922)	\$ (768,957)	\$ (729,436)	\$ (688,356)	\$ (645,719)	\$ (601,330)	-48%	-46%	-44%	-42%	-39%	-37%	-34%	
A5	A50	Itineris Early College High	Charter	2.5%	8.9	17.008	1.92	\$ (38,105)	\$ (36,369)	\$ (34,642)	\$ (32,845)	\$ (30,976)	\$ (29,037)	\$ (27,018)	-48%	-46%	-44%	-41%	-39%	-37%	-34%	
4I	4I0	Maria Academy Charter School	Charter	4.6%	13.6	25.592	1.88	\$ (56,075)	\$ (53,410)	\$ (50,759)	\$ (48,000)	\$ (45,131)	\$ (42,154)	\$ (39,054)	-47%	-45%	-42%	-40%	-38%	-35%	-33%	
8L	8L0	Salt Lake Academy High School	Charter	9.6%	80.9	150.562	1.86	\$ (325,444)	\$ (309,581)	\$ (293,799)	\$ (277,370)	\$ (260,293)	\$ (242,568)	\$ (224,115)	-46%	-44%	-42%	-39%	-37%	-34%	-32%	
4M	4M0	Mountain Sunrise Academy	Charter	13.8%	65.9	120.890	1.84	\$ (257,129)	\$ (244,217)	\$ (231,371)	\$ (217,998)	\$ (204,098)	\$ (189,670)	\$ (174,650)	-46%	-43%	-41%	-39%	-36%	-34%	-31%	
A4	A40	Summit Academy	Charter	14.1%	358.6	652.264	1.82	\$ (1,372,432)	\$ (1,302,140)	\$ (1,232,206)	\$ (1,159,404)	\$ (1,083,732)	\$ (1,005,191)	\$ (923,423)	-45%	-43%	-40%	-38%	-36%	-33%	-30%	
1I	1I0	Utah International Charter	Charter	5.1%	13.1	23.778	1.82	\$ (50,012)	\$ (47,449)	\$ (44,899)	\$ (42,244)	\$ (39,484)	\$ (36,620)	\$ (33,639)	-45%	-43%	-40%	-38%	-36%	-33%	-30%	
7E	7E0	Gateway Preparatory Academy	Charter	19.7%	143.3	255.190	1.78	\$ (523,181)	\$ (495,103)	\$ (467,168)	\$ (438,088)	\$ (407,861)	\$ (376,488)	\$ (343,825)	-44%	-42%	-39%	-37%	-34%	-32%	-29%	
9E	9E0	Providence Hall	Charter	12.1%	244.3	432.419	1.77	\$ (879,214)	\$ (831,329)	\$ (783,689)	\$ (734,094)	\$ (682,544)	\$ (629,040)	\$ (573,337)	-44%	-41%	-39%	-36%	-34%	-31%	-28%	
82	820	Freedom Preparatory Academy	Charter	13.2%	281.8	466.532	1.66	\$ (863,228)	\$ (807,986)	\$ (753,027)	\$ (695,812)	\$ (636,343)	\$ (574,619)	\$ (510,359)	-40%	-37%	-35%	-32%	-29%	-26%	-23%	
91	910	Utah Arts Academy	Charter	8.3%	26.9	44.384	1.65	\$ (81,541)	\$ (76,261)	\$ (71,008)	\$ (65,539)	\$ (59,855)	\$ (53,955)	\$ (47,813)	-39%	-37%	-34%	-32%	-29%	-26%	-23%	
5G	5G0	Canyon Grove Academy	Charter	10.3%	105.2	168.667	1.60	\$ (296,774)	\$ (276,160)	\$ (255,652)	\$ (234,302)	\$ (212,111)	\$ (189,078)	\$ (165,099)	-38%	-35%	-32%	-30%	-27%	-24%	-21%	
4G	4G0	Maria Montessori Academy	Charter	25.1%	99.0	158.192	1.60	\$ (276,843)	\$ (257,447)	\$ (238,149)	\$ (218,060)	\$ (197,180)	\$ (175,507)	\$ (152,944)	-37%	-35%	-32%	-29%	-27%	-24%	-21%	
7C	7C0	Monticello Academy	Charter	14.9%	168.0	262.276	1.56	\$ (440,592)	\$ (407,662)	\$ (374,899)	\$ (340,793)	\$ (305,343)	\$ (268,548)	\$ (230,242)	-36%	-33%	-31%	-28%	-25%	-22%	-19%	
1F	1F0	Quest Academy	Charter	14.4%	144.2	225.158	1.56	\$ (378,189)	\$ (349,917)	\$ (321,789)	\$ (292,507)	\$ (262,072)	\$ (230,482)	\$ (197,595)	-36%	-33%	-31%	-28%	-25%	-22%	-19%	
3L	3L0	Leadership Academy of Utah	Charter	9.2%	45.1	66.307	1.47	\$ (99,328)	\$ (90,497)	\$ (81,711)	\$ (72,565)	\$ (63,058)	\$ (53,191)	\$ (42,918)	-32%	-29%	-26%	-23%	-20%	-17%	-14%	
6F	6F0	Early Light Academy	Charter	15.1%	151.0	220.416	1.46	\$ (324,530)	\$ (294,937)	\$ (265,495)	\$ (234,845)	\$ (202,988)	\$ (169,923)	\$ (135,498)	-32%	-29%	-26%	-23%	-20%	-16%	-13%	
1E	1E0	Guadalupe School	Charter	10.2%	28.7	41.585	1.45	\$ (60,224)	\$ (54,599)	\$ (49,003)	\$ (43,176)	\$ (37,121)	\$ (30,835)	\$ (24,292)	-31%	-28%	-25%	-22%	-19%	-16%	-12%	
3E	3E0	C.S. Lewis Academy	Charter	13.7%	30.6	44.105	1.44	\$ (63,358)	\$ (57,370)	\$ (51,413)	\$ (45,211)	\$ (38,765)	\$ (32,075)	\$ (25,109)	-31%	-28%	-25%	-22%	-19%	-16%	-12%	
3J	3J0	Mountain View Montessori	Charter	23.9%	50.1	72.162	1.44	\$ (103,143)	\$ (93,324)	\$ (83,556)	\$ (73,387)	\$ (62,817)	\$ (51,846)	\$ (40,424)	-31%	-28%	-25%	-22%	-19%	-15%	-12%	
6L	6L0	Bonneville Academy	Charter	13.9%	46.6	67.031	1.44	\$ (95,442)	\$ (86,306)	\$ (77,217)	\$ (67,755)	\$ (57,920)	\$ (47,712)	\$ (37,085)	-30%	-28%	-25%	-22%	-18%	-15%	-12%	
7K	7K0	Wallace Stegner Academy	Charter	11.7%	252.2	358.527	1.42	\$ (496,843)	\$ (447,406)	\$ (398,222)	\$ (347,020)	\$ (293,800)	\$ (238,562)	\$ (181,054)	-30%	-27%	-24%	-21%	-18%	-14%	-11%	
1B	1B0	Utah County Academy of Science	Charter	2.1%	10.8	15.047	1.39	\$ (19,852)	\$ (17,735)	\$ (15,629)	\$ (13,436)	\$ (11,158)	\$ (8,792)	\$ (6,330)	-28%	-25%	-22%	-19%	-16%	-13%	-9%	
89	890	Soldier Hollow Charter School	Charter	25.5%	83.3	114.817	1.38	\$ (147,311)	\$ (130,985)	\$ (114,741)	\$ (97,831)	\$ (80,255)	\$ (62,012)	\$ (43,020)	-27%	-24%	-21%	-18%	-15%	-12%	-8%	
3G	3G0	Bear River Charter School	Charter	16.2%	26.1	35.951	1.38	\$ (46,096)	\$ (40,983)	\$ (35,896)	\$ (30,599)	\$ (25,095)	\$ (19,381)	\$ (13,433)	-27%	-24%	-21%	-18%	-15%	-12%	-8%	
5F	5F0	Utah Virtual Academy	Charter	21.0%	374.6	512.538	1.37	\$ (644,723)	\$ (571,301)	\$ (498,254)	\$ (422,211)	\$ (343,170)	\$ (261,133)	\$ (175,724)	-27%	-24%	-21%	-18%	-14%	-11%	-7%	
1D	1D0	Renaissance Academy	Charter	11.8%	87.0	118.324	1.36	\$ (146,409)	\$ (129,357)	\$ (112,392)	\$ (94,731)	\$ (76,374)	\$ (57,321)	\$ (37,485)	-26%	-23%	-20%	-17%	-14%	-10%	-7%	
92	920	Uintah River High	Charter	19.6%	16.1	21.786	1.36	\$ (26,811)	\$ (23,665)	\$ (20,535)	\$ (17,277)	\$ (13,891)	\$ (10,376)	\$ (6,716)	-26%	-23%	-20%	-17%	-14%	-10%	-7%	
34	340	Wayne School District	District	14.8%	60.3	81.460	1.35	\$ (98,928)	\$ (87,111)	\$ (75,353)	\$ (63,113)	\$ (50,391)	\$ (37,187)	\$ (23,440)	-26%	-23%	-20%	-17%	-13%	-10%	-6%	
8E	8E0	Merit Preparatory Academy	Charter	22.3%	95.2	128.256	1.35	\$ (154,557)	\$ (135,900)	\$ (117,338)	\$ (98,015)	\$ (77,930)	\$ (57,084)	\$ (35,381)	-26%	-23%	-20%	-16%	-13%	-10%	-6%	
98	980	Fast Forward High	Charter	15.9%	75.9	99.057	1.31	\$ (108,418)	\$ (93,549)	\$ (78,756)	\$ (63,356)	\$ (47,349)	\$ (30,736)	\$ (13,440)	-23%	-20%	-17%	-14%	-10%	-7%	-3%	
2L	2L0	CCID	Charter	25.6%	80.1	107.689	1.34	\$ (129,055)	\$ (113,360)	\$ (97,745)	\$ (81,489)	\$ (64,592)	\$ (47,055)	\$ (28,798)	-26%	-23%	-19%	-16%	-13%	-9%	-6%	
87	870	City Academy	Charter	24.4%	23.1	30.901	1.34	\$ (36,332)	\$ (31,799)	\$ (27,289)	\$ (22,594)	\$ (17,714)	\$ (12,649)	\$ (7,376)	-25%	-22%	-19%	-16%	-12%	-9%	-5%	
2F	2F0	Rockwell Charter High School	Charter	16.8%	45.9	61.376	1.34	\$ (72,128)	\$ (63,123)	\$ (54,163)	\$ (44,837)	\$ (35,142)	\$ (25,081)	\$ (14,605)	-25%	-22%	-19%	-16%	-12%	-9%	-5%	
29	290	Tintic School District	District	12.3%	31.9	42.535	1.33	\$ (49,578)	\$ (43,320)	\$ (37,094)	\$ (30,613)	\$ (23,876)	\$ (16,884)	\$ (9,605)	-25%	-22%	-19%	-15%	-12%	-8%	-5%	
2G	2G0	Vista School	Charter	12.8%	140.1	186.071	1.33	\$ (214,920)	\$ (187,462)	\$ (160,145)	\$ (131,707)	\$ (102,148)	\$ (71,468)	\$ (39,528)	-25%	-22%	-18%	-15%	-12%	-8%	-5%	
1C	1C0	Odyssey Charter School	Charter	10.3%	42.7	56.629	1.33	\$ (64,947)	\$ (56,571)	\$ (48,238)	\$ (39,563)	\$ (30,546)	\$ (21,188)	\$ (11,								

Scenario A - Phase Down Ratio Caps Immediately (1.00)								Difference from FY26 SPED Allocation							% Difference							
							Ratio Cap	1.00	1.00	1.00	1.00	1.00	1.00	1.00								
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%	
ID	Phase	LEA Name	Type	Prevalence Rate	FY25 ADM	FY26 WPUs	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	
28	280	South Summit School District	District	11.1%	174.9	213.541	1.22	\$ (180,426)	\$ (146,138)	\$ (112,025)	\$ (76,512)	\$ (39,600)	\$ (1,288)	\$ 38,598	-18%	-15%	-11%	-8%	-4%	0%	4%	
8H	8H0	Valley Academy	Charter	15.5%	98.3	119.243	1.21	\$ (97,837)	\$ (78,568)	\$ (59,398)	\$ (39,441)	\$ (18,697)	\$ 2,833	\$ 25,248	-18%	-14%	-11%	-7%	-3%	1%	5%	
6	060	Daggett Co School District	District	14.6%	23.0	27.907	1.21	\$ (23,012)	\$ (18,508)	\$ (14,026)	\$ (9,360)	\$ (4,511)	\$ 522	\$ 5,763	-18%	-14%	-11%	-7%	-3%	0%	4%	
2D	2D0	Channing Hall	Charter	10.8%	65.1	78.904	1.21	\$ (64,755)	\$ (52,005)	\$ (39,320)	\$ (26,115)	\$ (12,389)	\$ 1,857	\$ 16,688	-18%	-14%	-11%	-7%	-3%	1%	5%	
81	810	Walden School of Liberal Arts	Charter	26.4%	100.0	120.930	1.21	\$ (97,673)	\$ (78,067)	\$ (58,560)	\$ (38,253)	\$ (17,146)	\$ 4,761	\$ 27,568	-17%	-14%	-10%	-7%	-3%	1%	5%	
6G	6G0	Weilenmann School of Discovery	Charter	11.2%	46.3	55.907	1.21	\$ (45,061)	\$ (35,993)	\$ (26,971)	\$ (17,579)	\$ (7,817)	\$ 2,316	\$ 12,865	-17%	-14%	-10%	-7%	-3%	1%	5%	
23	230	Piute School District	District	13.2%	56.8	68.230	1.20	\$ (53,344)	\$ (42,208)	\$ (31,129)	\$ (19,595)	\$ (7,607)	\$ 4,836	\$ 17,790	-17%	-13%	-10%	-6%	-2%	2%	6%	
5	050	Carbon Co School District	District	15.9%	502.0	600.166	1.20	\$ (458,645)	\$ (360,245)	\$ (262,347)	\$ (160,434)	\$ (54,503)	\$ 55,443	\$ 169,908	-16%	-13%	-9%	-6%	-2%	2%	6%	
4E	4E0	Dual Immersion Academy	Charter	8.1%	33.8	40.382	1.19	\$ (30,661)	\$ (24,032)	\$ (17,437)	\$ (10,571)	\$ (3,434)	\$ 3,973	\$ 11,684	-16%	-13%	-9%	-6%	-2%	2%	6%	
7B	7B0	Reagan Academy	Charter	15.0%	101.5	120.117	1.18	\$ (87,121)	\$ (67,231)	\$ (47,443)	\$ (26,843)	\$ (5,431)	\$ 16,792	\$ 39,929	-16%	-12%	-8%	-5%	-1%	3%	7%	
2B	2B0	Lincoln Academy	Charter	11.3%	102.0	120.701	1.18	\$ (87,225)	\$ (67,225)	\$ (47,328)	\$ (26,614)	\$ (5,084)	\$ 17,263	\$ 40,528	-15%	-12%	-8%	-5%	-1%	3%	7%	
4C	4C0	Lakeview Academy	Charter	12.8%	133.1	156.575	1.18	\$ (109,568)	\$ (83,474)	\$ (57,513)	\$ (30,487)	\$ (2,396)	\$ 26,760	\$ 57,115	-15%	-11%	-8%	-4%	0%	4%	8%	
27	270	South Sanpete School District	District	14.5%	450.8	529.760	1.18	\$ (369,057)	\$ (280,700)	\$ (192,794)	\$ (101,282)	\$ (6,163)	\$ 92,562	\$ 195,344	-15%	-11%	-8%	-4%	0%	4%	8%	
38	380	Provo School District	District	12.0%	1,605.2	1,883.632	1.17	\$ (1,301,419)	\$ (986,801)	\$ (673,788)	\$ (347,934)	\$ (9,238)	\$ 342,300	\$ 708,284	-15%	-11%	-8%	-4%	0%	4%	8%	
8G	8G0	Good Foundations Academy	Charter	15.8%	68.4	80.083	1.17	\$ (54,556)	\$ (41,148)	\$ (27,808)	\$ (13,920)	\$ 515	\$ 15,497	\$ 31,094	-15%	-11%	-7%	-4%	0%	4%	8%	
39	390	Logan City School District	District	12.2%	609.5	709.760	1.16	\$ (468,512)	\$ (349,046)	\$ (230,189)	\$ (106,456)	\$ 22,153	\$ 155,639	\$ 294,610	-14%	-11%	-7%	-3%	1%	5%	9%	
6K	6K0	Franklin Discovery Academy	Charter	12.0%	85.3	99.277	1.16	\$ (65,251)	\$ (48,529)	\$ (31,892)	\$ (14,573)	\$ 3,429	\$ 22,113	\$ 41,566	-14%	-10%	-7%	-3%	1%	5%	9%	
6D	6D0	Noah Webster Academy	Charter	17.0%	88.2	102.361	1.16	\$ (66,083)	\$ (48,791)	\$ (31,588)	\$ (13,679)	\$ 4,936	\$ 24,257	\$ 44,371	-14%	-10%	-7%	-3%	1%	5%	9%	
13	130	Iron Co School District	District	9.8%	1,336.3	1,545.724	1.16	\$ (978,875)	\$ (716,961)	\$ (456,384)	\$ (185,116)	\$ 96,842	\$ 389,490	\$ 694,166	-14%	-10%	-6%	-3%	1%	5%	10%	
94	940	Thomas Edison	Charter	19.5%	228.7	240.788	1.05	\$ (56,527)	\$ (11,703)	\$ 32,892	\$ 79,317	\$ 127,572	\$ 177,656	\$ 229,798	-5%	-1%	3%	7%	11%	16%	20%	
22	220	Park City School District	District	10.2%	411.9	473.037	1.15	\$ (285,650)	\$ (204,914)	\$ (124,589)	\$ (40,969)	\$ 45,947	\$ 136,158	\$ 230,076	-13%	-9%	-6%	-2%	2%	6%	10%	
31	310	Uintah School District	District	15.7%	982.6	1,128.247	1.15	\$ (680,989)	\$ (488,409)	\$ (296,812)	\$ (97,354)	\$ 109,964	\$ 325,142	\$ 549,164	-13%	-9%	-6%	-2%	2%	6%	10%	
5B	5B0	North Star Academy	Charter	8.1%	42.5	48.326	1.14	\$ (27,181)	\$ (18,849)	\$ (10,559)	\$ (1,929)	\$ 7,041	\$ 16,350	\$ 26,043	-12%	-8%	-5%	-1%	3%	7%	12%	
2E	2E0	Maeser Preparatory Academy	Charter	8.6%	55.3	63.091	1.14	\$ (36,232)	\$ (25,386)	\$ (14,595)	\$ (3,361)	\$ 8,315	\$ 20,435	\$ 33,052	-12%	-9%	-5%	-1%	3%	7%	11%	
1	010	Alpine School District	District	11.4%	9,554.4	10,877.267	1.14	\$ (6,183,131)	\$ (4,310,471)	\$ (2,447,365)	\$ (507,824)	\$ 1,508,152	\$ 3,600,563	\$ 5,778,964	-12%	-8%	-5%	-1%	3%	7%	11%	
4F	4F0	SL Center for Science Educ.	Charter	21.8%	77.7	88.146	1.13	\$ (48,928)	\$ (33,703)	\$ (18,556)	\$ (2,788)	\$ 13,602	\$ 30,614	\$ 48,324	-12%	-8%	-5%	-1%	3%	7%	12%	
8C	8C0	Mountainville Academy	Charter	12.1%	79.9	90.317	1.13	\$ (48,845)	\$ (33,192)	\$ (17,618)	\$ (1,405)	\$ 15,447	\$ 32,938	\$ 51,148	-12%	-8%	-4%	0%	4%	8%	12%	
36	360	SLC School District	District	14.0%	2,557.7	2,887.277	1.13	\$ (1,540,417)	\$ (1,039,107)	\$ (540,354)	\$ (21,140)	\$ 518,536	\$ 1,078,673	\$ 1,661,830	-11%	-8%	-4%	0%	4%	8%	12%	
86	860	Pinnacle Canyon Academy	Charter	29.3%	102.6	116.776	1.14	\$ (66,310)	\$ (46,202)	\$ (26,198)	\$ (5,372)	\$ 16,274	\$ 38,741	\$ 62,131	-12%	-8%	-5%	-1%	3%	7%	11%	
A1	A10	NUAMES	Charter	3.4%	38.1	42.559	1.12	\$ (20,710)	\$ (13,237)	\$ (5,802)	\$ 1,938	\$ 9,983	\$ 18,333	\$ 27,026	-10%	-7%	-3%	1%	5%	9%	14%	
17	170	Millard School District	District	15.7%	474.5	530.469	1.12	\$ (261,598)	\$ (168,596)	\$ (76,068)	\$ 20,255	\$ 120,375	\$ 224,290	\$ 332,476	-11%	-7%	-3%	1%	5%	9%	13%	
8D	8D0	Open Classroom	Charter	18.4%	51.4	57.200	1.11	\$ (27,188)	\$ (17,117)	\$ (7,097)	\$ 3,334	\$ 14,176	\$ 25,429	\$ 37,144	-10%	-6%	-3%	1%	5%	10%	14%	
19	190	Nebo School District	District	12.3%	5,190.1	5,769.485	1.11	\$ (2,708,149)	\$ (1,690,894)	\$ (678,829)	\$ 374,757	\$ 1,469,863	\$ 2,606,490	\$ 3,789,828	-10%	-6%	-3%	1%	5%	10%	14%	
5C	5C0	Legacy Preparatory Academy	Charter	14.6%	146.9	162.822	1.11	\$ (74,421)	\$ (45,629)	\$ (16,984)	\$ 12,837	\$ 43,833	\$ 76,004	\$ 109,497	-10%	-6%	-2%	2%	6%	10%	14%	
5J	5J0	Mountain West Montessori	Charter	13.5%	60.0	66.480	1.11	\$ (30,133)	\$ (18,366)	\$ (6,660)	\$ 5,527	\$ 18,194	\$ 31,341	\$ 45,029	-10%	-6%	-2%	2%	6%	10%	14%	
9J	9J0	Lumen Scholar Institute	Charter	20.7%	92.7	102.232	1.10	\$ (44,552)	\$ (26,383)	\$ (8,306)	\$ 10,512	\$ 30,071	\$ 50,373	\$ 71,508	-9%	-6%	-2%	2%	6%	11%	15%	
35	350	Weber Co School District	District	14.0%	4,466.2	4,921.519	1.10	\$ (2,128,185)	\$ (1,252,811)	\$ (381,903)	\$ 524,735	\$ 1,467,102	\$ 2,445,198	\$ 3,463,491	-9%	-5%	-2%	2%	6%	11%	15%	
A8	A80	East Hollywood High	Charter	25.0%	80.1	88.157	1.10	\$ (37,630)	\$ (21,930)	\$ (6,309)	\$ 9,952	\$ 26,855	\$ 44,398	\$ 62,662	-9%	-5%	-2%	2%	7%	11%	15%	
83	830	Acad. for Math, Eng. & Science	Charter	9.2%	42.4	46.583	1.10	\$ (19,708)	\$ (11,404)	\$ (3,143)	\$ 5,458	\$ 14,397	\$ 23,676	\$ 33,335	-9%	-5%	-1%	3%	7%	11%	15%	
24	240	Rich School District	District	16.5%	80.5	88.555	1.10	\$ (37,444)	\$ (21,657)	\$ (5,951)	\$ 10,400	\$ 27,395	\$ 45,034	\$ 63,398	-9%	-5%	-1%	3%	7%	11%	15%	
A3	A30	Da Vinci Academy	Charter	15.5%	196.0	215.304	1.10	\$ (90,331)	\$ (51,920)	\$ (13,704)	\$ 26,079	\$ 67,431	\$ 110,350	\$ 155,033	-9%	-5%	-1%	3%	7%	11%	15%	
37	370	Ogden City School District	District	13.9%	1,377.2	1,508.441	1.10	\$ (613,626)	\$ (343,704)	\$ (75,159)	\$ 204,404	\$ 494,984	\$ 796,581	\$ 1,110,572	-9%	-5%	-1%	3%	7%	11%	16%	
20	200	North Sanpete School District	District	14.9%	365.2	397.813	1.09	\$ (152,461)	\$ (80,883)	\$ (9,670)	\$ 64,465	\$ 141,521	\$ 221,498	\$ 304,763	-8%	-4%	-1%	3%	8%	12%	16%	
1M	1M0	Advantage Arts Academy	Charter	20.3%	70.9	77.130	1.09	\$ (28,963)	\$ (15,060)	\$ (1,228)	\$ 13,172	\$ 28,139	\$ 43,673	\$ 59,846	-8%	-4%	0%	4%	8%	12%	17%	
8M	8M0	Elevated Charter School	Charter	7.6%	17.5	17.506	1.00	\$ -	\$ 3,431	\$ 6,845	\$ 10,398	\$ 14,092	\$ 17,926	\$ 21,917	0%	4%	8%	13%	17%	22%	27%	
6H	6H0	Promontory School	Charter	21.7%	95.1	102.805	1.08	\$ (36,115)	\$ (17,480)	\$ 1,060	\$ 20,361	\$ 40,422	\$ 61,244	\$ 82,922	-8%	-4%	0%	4%	8%	13%	17%	
8B	8B0	American Leadership Academy	Charter	14.7%	231.3	249.520	1.08	\$ (85,159)	\$ (39,824)	\$ 5,280	\$ 52,234	\$ 101,038	\$ 151,693	\$ 204,429	-7%	-3%	0%	4%	9%	13%	18%	
8K	8K0	American Academy of Innovation	Charter	25.3																		

Scenario A - Phase Down Ratio Caps Immediately (1.00)							Difference from FY26 SPED Allocation							% Difference							
							Ratio Cap	1.00	1.00	1.00	1.00	1.00	1.00								
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
ID	Phase	LEA Name	Type	Prevalence Rate	FY25 ADM	FY26 WPU	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32
A2	A20	Ranches Academy	Charter	15.4%	55.5	57,571	1.04	\$ (9,784)	\$ 1,090	\$ 11,908	\$ 23,170	\$ 34,875	\$ 47,025	\$ 59,674	-4%	0%	4%	9%	13%	17%	22%
93	930	John Hancock Charter School	Charter	16.3%	166.3	174,229	1.05	\$ (36,932)	\$ (4,332)	\$ 28,102	\$ 61,866	\$ 96,961	\$ 133,387	\$ 171,310	-5%	-1%	3%	8%	12%	16%	21%
15	150	Juab School District	District	12.8%	333.9	348,594	1.04	\$ (68,809)	\$ (3,370)	\$ 61,735	\$ 129,511	\$ 199,958	\$ 273,076	\$ 349,199	-4%	0%	4%	8%	12%	17%	21%
7	070	Davis Co School District	District	14.0%	9,661.5	10,059,202	1.04	\$ (1,858,861)	\$ 34,793	\$ 1,918,786	\$ 3,880,070	\$ 5,918,647	\$ 8,034,515	\$ 10,237,337	-4%	0%	4%	8%	13%	17%	22%
10	100	Garfield Co School District	District	9.0%	134.8	140,149	1.04	\$ (25,106)	\$ 1,310	\$ 27,592	\$ 54,952	\$ 83,390	\$ 112,906	\$ 143,636	-4%	0%	4%	8%	13%	17%	22%
12	120	Granite School District	District	13.6%	7,530.8	7,807,564	1.04	\$ (1,293,674)	\$ 182,360	\$ 1,650,863	\$ 3,179,612	\$ 4,768,607	\$ 6,417,849	\$ 8,134,867	-4%	0%	5%	9%	13%	18%	22%
9	090	Emery School District	District	19.3%	373.5	386,681	1.04	\$ (61,557)	\$ 11,651	\$ 84,486	\$ 160,308	\$ 239,119	\$ 320,918	\$ 406,079	-3%	1%	5%	9%	13%	18%	22%
3K	3K0	Roots Charter High School	Charter	27.0%	59.1	61,579	1.04	\$ (11,534)	\$ 51	\$ 11,578	\$ 23,578	\$ 36,050	\$ 48,995	\$ 62,473	-4%	0%	4%	8%	13%	17%	22%
8	080	Duchesne Co School District	District	20.0%	988.2	1,018,183	1.03	\$ (140,038)	\$ 53,654	\$ 246,357	\$ 446,966	\$ 655,481	\$ 871,902	\$ 1,097,216	-3%	1%	5%	9%	14%	18%	23%
95	950	Timpanogos Academy	Charter	17.3%	84.4	86,735	1.03	\$ (11,145)	\$ 5,387	\$ 21,835	\$ 38,958	\$ 56,756	\$ 75,229	\$ 94,461	-3%	1%	5%	10%	14%	19%	23%
14	140	Jordan School District	District	13.9%	7,815.3	8,014,876	1.03	\$ (932,973)	\$ 598,820	\$ 2,122,797	\$ 3,709,296	\$ 5,358,317	\$ 7,069,860	\$ 8,851,741	-2%	2%	6%	10%	14%	19%	24%
25	250	San Juan School District	District	16.7%	456.0	465,806	1.02	\$ (45,831)	\$ 43,545	\$ 132,465	\$ 225,033	\$ 321,249	\$ 421,113	\$ 525,081	-2%	2%	6%	10%	15%	19%	24%
3M	3M0	Bridge Elementary School	Charter	22.0%	121.9	124,474	1.02	\$ (12,161)	\$ 11,726	\$ 35,491	\$ 60,231	\$ 85,946	\$ 112,636	\$ 140,423	-2%	2%	6%	10%	15%	19%	24%
9F	9F0	Mountain Heights Academy	Charter	20.5%	185.6	186,439	1.00	\$ (4,130)	\$ 32,239	\$ 68,422	\$ 106,090	\$ 145,242	\$ 185,879	\$ 228,185	0%	4%	8%	12%	17%	21%	26%
42	420	Canyons School District	District	12.1%	3,837.7	3,841,032	1.00	\$ (15,676)	\$ 736,509	\$ 1,484,856	\$ 2,263,905	\$ 3,073,655	\$ 3,914,106	\$ 4,789,097	0%	4%	8%	13%	17%	22%	27%
30	300	Tooele School District	District	14.0%	2,305.4	2,317,853	1.01	\$ (58,388)	\$ 393,463	\$ 843,008	\$ 1,310,996	\$ 1,797,427	\$ 2,302,302	\$ 2,827,924	-1%	4%	8%	12%	17%	21%	26%
6J	6J0	Scholar Academy	Charter	16.9%	114.6	114,612	1.00	\$ (58)	\$ 22,403	\$ 44,750	\$ 68,014	\$ 92,195	\$ 117,292	\$ 143,421	0%	4%	8%	13%	17%	22%	27%
8I	8I0	Winter Sports School	Charter	0.0%	-	1,276	1.00	\$ -	\$ 250	\$ 499	\$ 758	\$ 1,027	\$ 1,306	\$ 1,597	0%	4%	8%	13%	17%	22%	27%
1N	1N0	Virtual Horizons Charter School	Charter	0.0%	-	14,000	1.00	\$ -	\$ 2,744	\$ 5,474	\$ 8,316	\$ 11,270	\$ 14,336	\$ 17,528	0%	4%	8%	13%	17%	22%	27%
2N	2N0	ThrivePoint Academy	Charter	0.0%	-	14,500	1.00	\$ -	\$ 2,842	\$ 5,670	\$ 8,613	\$ 11,673	\$ 14,848	\$ 18,154	0%	4%	8%	13%	17%	22%	27%
2	020	Beaver Co School District	District	16.8%	238.0	237,120	1.00	\$ -	\$ 46,475	\$ 92,714	\$ 140,849	\$ 190,881	\$ 242,810	\$ 296,874	0%	4%	8%	13%	17%	22%	27%
3F	3F0	Venture Academy	Charter	25.1%	198.1	197,064	0.99	\$ -	\$ 38,625	\$ 77,052	\$ 117,056	\$ 158,636	\$ 201,793	\$ 246,724	0%	4%	8%	13%	17%	22%	27%
4K	4K0	Athenian eAcademy	Charter	19.2%	124.9	129,867	1.04	\$ (23,422)	\$ 1,050	\$ 25,397	\$ 50,742	\$ 77,087	\$ 104,430	\$ 132,897	-4%	0%	4%	8%	13%	17%	22%
33	330	Washington Co School Dist	District	13.5%	4,568.0	4,540,666	0.99	\$ -	\$ 889,971	\$ 1,775,400	\$ 2,697,156	\$ 3,655,236	\$ 4,649,642	\$ 5,684,914	0%	4%	8%	13%	17%	22%	27%
5I	5I0	Voyage Academy	Charter	14.8%	78.2	76,411	0.98	\$ -	\$ 14,976	\$ 29,877	\$ 45,388	\$ 61,511	\$ 78,245	\$ 95,666	0%	4%	8%	13%	17%	22%	27%
32	320	Wasatch School District	District	8.4%	711.2	706,453	0.99	\$ -	\$ 138,465	\$ 276,223	\$ 419,633	\$ 568,695	\$ 723,408	\$ 884,479	0%	4%	8%	13%	17%	22%	27%
26	260	Sevier School District	District	14.7%	644.7	638,087	0.99	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
A6	A60	N. Davis Preparatory Academy	Charter	12.6%	119.9	116,317	0.97	\$ -	\$ 22,798	\$ 45,480	\$ 69,092	\$ 93,635	\$ 119,109	\$ 145,629	0%	4%	8%	13%	17%	22%	27%
21	210	North Summit School District	District	14.0%	178.6	163,597	0.92	\$ -	\$ 32,065	\$ 63,967	\$ 97,177	\$ 131,696	\$ 167,524	\$ 204,824	0%	4%	8%	13%	17%	22%	27%
Total					88,219.9	100,940.678		\$ (49,338,575)	\$ (31,623,171)	\$ (13,998,151)	\$ 4,349,946	\$ 23,421,121	\$ 43,215,373	\$ 63,823,088							
Prevalence Rate Cap/Exemption				60%	Charter	12,772.9		\$ (24,502,256)	\$ (21,563,769)	\$ (18,640,275)	\$ (15,596,842)	\$ (12,433,471)	\$ (9,150,161)	\$ (5,731,921)							
					District	75,447.1		\$ (24,836,318)	\$ (10,059,401)	\$ 4,642,123	\$ 19,946,788	\$ 35,854,591	\$ 52,365,535	\$ 69,555,010							
Total					88,219.9	100,940.678		\$ (49,338,575)	\$ (31,623,171)	\$ (13,998,151)	\$ 4,349,946	\$ 23,421,121	\$ 43,215,373	\$ 63,823,088							

Scenario B - Phase Down Ratio Caps Over 1 Years (1.00)								Difference from FY26 SPED Allocation							% Difference						
							Ratio Cap	Nothing	1.00	1.00	1.00	1.00	1.00	1.00							
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
ID	Phase	LEA Name	Type	Prevalance Rate	FY25 ADM	FY26 WPU's	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32
3B	3B0	Beehive Academy	Charter	6.5%	55.0	152.340	2.77	\$ -	\$ (444,105)	\$ (433,376)	\$ (422,208)	\$ (410,599)	\$ (398,551)	\$ (386,007)	0%	-62%	-61%	-59%	-58%	-56%	-54%
3D	3D0	Spectrum Academy	Charter	84.2%	1,290.7	3,486.763	2.70	\$ -	\$ 683,406	\$ 1,363,324	\$ 2,071,137	\$ 2,806,844	\$ 3,570,445	\$ 4,365,427	0%	4%	8%	13%	17%	22%	27%
2J	2J0	Ascent Academies of Utah	Charter	15.1%	429.5	1,133.656	2.64	\$ -	\$ (3,206,961)	\$ (3,123,205)	\$ (3,036,013)	\$ (2,945,385)	\$ (2,851,321)	\$ (2,753,391)	0%	-61%	-59%	-57%	-56%	-54%	-52%
2K	2K0	Utah Military Academy	Charter	15.4%	143.7	378.581	2.64	\$ -	\$ (1,069,856)	\$ (1,041,842)	\$ (1,012,679)	\$ (982,366)	\$ (950,905)	\$ (918,150)	0%	-60%	-59%	-57%	-56%	-54%	-52%
74	740	American Preparatory Academy	Charter	9.3%	515.2	1,234.450	2.40	\$ -	\$ (3,260,743)	\$ (3,160,277)	\$ (3,055,689)	\$ (2,946,980)	\$ (2,834,149)	\$ (2,716,680)	0%	-57%	-55%	-53%	-51%	-49%	-47%
3I	3I0	Leadership Learning Academy	Charter	14.4%	127.3	295.465	2.32	\$ -	\$ (761,296)	\$ (736,483)	\$ (710,651)	\$ (683,801)	\$ (655,933)	\$ (626,920)	0%	-55%	-53%	-51%	-50%	-47%	-45%
A9	A90	Success Academy	Charter	0.5%	2.8	6.109	2.18	\$ -	\$ (14,891)	\$ (14,344)	\$ (13,774)	\$ (13,182)	\$ (12,568)	\$ (11,928)	0%	-52%	-50%	-48%	-46%	-44%	-42%
4D	4D0	Syracuse Arts Academy	Charter	18.7%	318.9	630.696	1.98	\$ -	\$ (1,394,995)	\$ (1,332,816)	\$ (1,268,086)	\$ (1,200,805)	\$ (1,130,973)	\$ (1,058,271)	0%	-47%	-45%	-43%	-41%	-38%	-36%
7F	7F0	Excelsior Academy	Charter	15.7%	218.6	422.550	1.93	\$ -	\$ (910,282)	\$ (867,649)	\$ (823,268)	\$ (777,138)	\$ (729,258)	\$ (679,411)	0%	-46%	-44%	-42%	-39%	-37%	-34%
8F	8F0	Hawthorn Academy	Charter	14.4%	194.7	375.494	1.93	\$ -	\$ (806,922)	\$ (768,957)	\$ (729,436)	\$ (688,356)	\$ (645,719)	\$ (601,330)	0%	-46%	-44%	-42%	-39%	-37%	-34%
A5	A50	Itineris Early College High	Charter	2.5%	8.9	17.008	1.92	\$ -	\$ (36,369)	\$ (34,642)	\$ (32,845)	\$ (30,976)	\$ (29,037)	\$ (27,018)	0%	-46%	-44%	-41%	-39%	-37%	-34%
4I	4I0	Mana Academy Charter School	Charter	4.6%	13.6	25.592	1.88	\$ -	\$ (53,410)	\$ (50,759)	\$ (48,000)	\$ (45,131)	\$ (42,154)	\$ (39,054)	0%	-45%	-42%	-40%	-38%	-35%	-33%
8L	8L0	Salt Lake Academy High School	Charter	9.6%	80.9	150.562	1.86	\$ -	\$ (309,581)	\$ (293,799)	\$ (277,370)	\$ (260,293)	\$ (242,568)	\$ (224,115)	0%	-44%	-42%	-39%	-37%	-34%	-32%
4M	4M0	Mountain Sunrise Academy	Charter	13.8%	65.9	120.890	1.84	\$ -	\$ (244,217)	\$ (231,371)	\$ (217,998)	\$ (204,098)	\$ (189,670)	\$ (174,650)	0%	-43%	-41%	-39%	-36%	-34%	-31%
A4	A40	Summit Academy	Charter	14.1%	358.6	652.264	1.82	\$ -	\$ (1,302,140)	\$ (1,232,206)	\$ (1,159,404)	\$ (1,083,732)	\$ (1,005,191)	\$ (923,423)	0%	-43%	-40%	-38%	-36%	-33%	-30%
1I	1I0	Utah International Charter	Charter	5.1%	13.1	23.778	1.82	\$ -	\$ (47,449)	\$ (44,899)	\$ (42,244)	\$ (39,484)	\$ (36,620)	\$ (33,639)	0%	-43%	-40%	-38%	-36%	-33%	-30%
7E	7E0	Gateway Preparatory Academy	Charter	19.7%	143.3	255.190	1.78	\$ -	\$ (495,103)	\$ (467,168)	\$ (438,088)	\$ (407,861)	\$ (376,488)	\$ (343,825)	0%	-42%	-39%	-37%	-34%	-32%	-29%
9E	9E0	Providence Hall	Charter	12.1%	244.3	432.419	1.77	\$ -	\$ (831,329)	\$ (783,689)	\$ (734,094)	\$ (682,544)	\$ (629,040)	\$ (573,337)	0%	-41%	-39%	-36%	-34%	-31%	-28%
82	820	Freedom Preparatory Academy	Charter	13.2%	281.8	466.532	1.66	\$ -	\$ (807,986)	\$ (753,027)	\$ (695,812)	\$ (636,343)	\$ (574,619)	\$ (510,359)	0%	-37%	-35%	-32%	-29%	-26%	-23%
91	910	Utah Arts Academy	Charter	8.3%	26.9	44.384	1.65	\$ -	\$ (76,261)	\$ (71,008)	\$ (65,539)	\$ (59,855)	\$ (53,955)	\$ (47,813)	0%	-37%	-34%	-32%	-29%	-26%	-23%
5G	5G0	Canyon Grove Academy	Charter	10.3%	105.2	168.667	1.60	\$ -	\$ (276,160)	\$ (255,652)	\$ (234,302)	\$ (212,111)	\$ (189,078)	\$ (165,099)	0%	-35%	-32%	-30%	-27%	-24%	-21%
4G	4G0	Maria Montessori Academy	Charter	25.1%	99.0	158.192	1.60	\$ -	\$ (257,447)	\$ (238,149)	\$ (218,060)	\$ (197,180)	\$ (175,507)	\$ (152,944)	0%	-35%	-32%	-29%	-27%	-24%	-21%
7C	7C0	Monticello Academy	Charter	14.9%	168.0	262.276	1.56	\$ -	\$ (407,662)	\$ (374,899)	\$ (340,793)	\$ (305,343)	\$ (268,548)	\$ (230,242)	0%	-33%	-31%	-28%	-25%	-22%	-19%
1F	1F0	Quest Academy	Charter	14.4%	144.2	225.158	1.56	\$ -	\$ (349,917)	\$ (321,789)	\$ (292,507)	\$ (262,072)	\$ (230,482)	\$ (197,595)	0%	-33%	-31%	-28%	-25%	-22%	-19%
3L	3L0	Leadership Academy of Utah	Charter	9.2%	45.1	66.307	1.47	\$ -	\$ (90,497)	\$ (81,711)	\$ (72,565)	\$ (63,058)	\$ (53,191)	\$ (42,918)	0%	-29%	-26%	-23%	-20%	-17%	-14%
6F	6F0	Early Light Academy	Charter	15.1%	151.0	220.416	1.46	\$ -	\$ (294,937)	\$ (265,495)	\$ (234,845)	\$ (202,988)	\$ (169,923)	\$ (135,498)	0%	-29%	-26%	-23%	-20%	-16%	-13%
1E	1E0	Guadalupe School	Charter	10.2%	28.7	41.585	1.45	\$ -	\$ (54,599)	\$ (49,003)	\$ (43,176)	\$ (37,121)	\$ (30,835)	\$ (24,292)	0%	-28%	-25%	-22%	-19%	-16%	-12%
3E	3E0	C.S. Lewis Academy	Charter	13.7%	30.6	44.105	1.44	\$ -	\$ (57,370)	\$ (51,413)	\$ (45,211)	\$ (38,765)	\$ (32,075)	\$ (25,109)	0%	-28%	-25%	-22%	-19%	-16%	-12%
3J	3J0	Mountain View Montessori	Charter	23.9%	50.1	72.162	1.44	\$ -	\$ (93,324)	\$ (83,556)	\$ (73,387)	\$ (62,817)	\$ (51,846)	\$ (40,424)	0%	-28%	-25%	-22%	-19%	-15%	-12%
6L	6L0	Bonneville Academy	Charter	13.9%	46.6	67.031	1.44	\$ -	\$ (86,306)	\$ (77,217)	\$ (67,755)	\$ (57,920)	\$ (47,712)	\$ (37,085)	0%	-28%	-25%	-22%	-18%	-15%	-12%
7K	7K0	Wallace Stegner Academy	Charter	11.7%	252.2	358.527	1.42	\$ -	\$ (447,406)	\$ (398,222)	\$ (347,020)	\$ (293,800)	\$ (238,562)	\$ (181,054)	0%	-27%	-24%	-21%	-18%	-14%	-11%
1B	1B0	Utah County Academy of Science	Charter	2.1%	10.8	15.047	1.39	\$ -	\$ (17,735)	\$ (15,629)	\$ (13,436)	\$ (11,158)	\$ (8,792)	\$ (6,330)	0%	-25%	-22%	-19%	-16%	-13%	-9%
89	890	Soldier Hollow Charter School	Charter	25.5%	83.3	114.817	1.38	\$ -	\$ (130,985)	\$ (114,741)	\$ (97,831)	\$ (80,255)	\$ (62,012)	\$ (43,020)	0%	-24%	-21%	-18%	-15%	-12%	-8%
3G	3G0	Bear River Charter School	Charter	16.2%	26.1	35.951	1.38	\$ -	\$ (40,983)	\$ (35,896)	\$ (30,599)	\$ (25,095)	\$ (19,381)	\$ (13,433)	0%	-24%	-21%	-18%	-15%	-12%	-8%
5F	5F0	Utah Virtual Academy	Charter	21.0%	374.6	512.538	1.37	\$ -	\$ (571,301)	\$ (498,254)	\$ (422,211)	\$ (343,170)	\$ (261,133)	\$ (175,724)	0%	-24%	-21%	-18%	-14%	-11%	-7%
1D	1D0	Renaissance Academy	Charter	11.8%	87.0	118.324	1.36	\$ -	\$ (129,357)	\$ (112,392)	\$ (94,731)	\$ (76,374)	\$ (57,321)	\$ (37,485)	0%	-23%	-20%	-17%	-14%	-10%	-7%
92	920	Uintah River High	Charter	19.6%	16.1	21.786	1.36	\$ -	\$ (23,665)	\$ (20,535)	\$ (17,277)	\$ (13,891)	\$ (10,376)	\$ (6,716)	0%	-23%	-20%	-17%	-14%	-10%	-7%
34	340	Wayne School District	District	14.8%	60.3	81.460	1.35	\$ -	\$ (87,111)	\$ (75,353)	\$ (63,113)	\$ (50,391)	\$ (37,187)	\$ (23,440)	0%	-23%	-20%	-17%	-13%	-10%	-6%
8E	8E0	Merit Preparatory Academy	Charter	22.3%	95.2	128.256	1.35	\$ -	\$ (135,900)	\$ (117,338)	\$ (98,015)	\$ (77,930)	\$ (57,084)	\$ (35,381)	0%	-23%	-20%	-16%	-13%	-10%	-6%
98	980	Fast Forward High	Charter	15.9%	75.9	99.057	1.31	\$ -	\$ (93,549)	\$ (78,756)	\$ (63,356)	\$ (47,349)	\$ (30,736)	\$ (13,440)	0%	-20%	-17%	-14%	-10%	-7%	-3%
2L	2L0	CCID	Charter	25.6%	80.1	107.689	1.34	\$ -	\$ (113,360)	\$ (97,745)	\$ (81,489)	\$ (64,592)	\$ (47,055)	\$ (28,798)	0%	-23%	-19%	-16%	-13%	-9%	-6%
87	870	City Academy	Charter	24.4%	23.1	30.901	1.34	\$ -	\$ (31,799)	\$ (27,289)	\$ (22,594)	\$ (17,714)	\$ (12,649)	\$ (7,376)	0%	-22%	-19%	-16%	-12%	-9%	-5%
2F	2F0	Rockwell Charter High School	Charter	16.8%	45.9	61.376	1.34	\$ -	\$ (63,123)	\$ (54,163)	\$ (44,837)	\$ (35,142)	\$ (25,081)	\$ (14,605)	0%	-22%	-19%	-16%	-12%	-9%	-5%
29	290	Tintic School District	District	12.3%	31.9	42.535	1.33	\$ -	\$ (43,320)	\$ (37,094)	\$ (30,613)	\$ (23,876)	\$ (16,884)	\$ (9,605)	0%	-22%	-19%	-15%	-12%	-8%	-5%
2G	2G0	Vista School	Charter	12.8%	140.1	186.071	1.33	\$ -	\$ (187,462)	\$ (160,145)	\$ (131,707)	\$ (102,148)	\$ (71,468)	\$ (39,528)	0%	-22%	-18%	-15%	-12%	-8%	-5%
1C	1C0	Odyssey Charter School	Charter	10.3%	42.7	56.629	1.33	\$ -	\$ (56,571)	\$ (48,238)	\$ (39,563)	\$ (30,546)	\$ (21,188)	\$ (11,444)	0%	-21%	-18%	-15%	-12%	-8%	-4%
5D	5D0	George Washington Academy	Charter	13.2%	132.7	175.124	1.32	\$ -	\$ (172,225)	\$ (146,346)	\$ (119,406)	\$ (91,404)	\$ (62,340)	\$ (32,082)	0%	-21%	-18%	-15%	-11%	-8%	-4%
9K	9K0	St. George Academy	Charter	15.6%	34.0	44.766	1.32	\$ -	\$ (43,738)	\$ (37,112)	\$ (30,213)	\$ (23,043)	\$ (15,600)	\$ (7,852)	0%	-21%	-18%	-14%	-11%	-7%	-4%
3C	3C0	Entheos Academy	Charter	18.5%	194.0	254.830	1.31	\$ -	\$ (246,133)	\$ (208,297)	\$ (168,908)	\$ (1									

Scenario B - Phase Down Ratio Caps Over 1 Years (1.00)								Difference from FY26 SPED Allocation							% Difference							
								Ratio Cap	Nothing	1.00	1.00	1.00	1.00	1.00								
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%	
7H	7H0	Pacific Heritage Academy	Charter	12.0%	38.4	47.582	1.24	\$ -	\$ (35,281)	\$ (27,788)	\$ (19,989)	\$ (11,882)	\$ (3,467)	\$ 5,293	0%	-16%	-12%	-9%	-5%	-2%	2%	
68	680	Ogden Preparatory Academy	Charter	18.3%	178.0	219.028	1.23	\$ -	\$ (156,906)	\$ (122,197)	\$ (86,064)	\$ (48,507)	\$ (9,527)	\$ 31,056	0%	-15%	-12%	-8%	-5%	-1%	3%	
97	970	Salt Lake Arts Academy	Charter	10.7%	44.3	48.179	1.09	\$ -	\$ (9,692)	\$ (1,063)	\$ 7,920	\$ 17,256	\$ 26,947	\$ 37,036	0%	-4%	0%	4%	8%	12%	16%	
2C	2C0	InTech Collegiate Academy	Charter	15.6%	29.7	36.321	1.22	\$ -	\$ (25,342)	\$ (19,559)	\$ (13,539)	\$ (7,281)	\$ (787)	\$ 5,975	0%	-15%	-12%	-8%	-4%	0%	4%	
2H	2H0	Utah Connections Academy	Charter	14.0%	157.7	192.786	1.22	\$ -	\$ (133,108)	\$ (102,358)	\$ (70,346)	\$ (37,072)	\$ (2,537)	\$ 33,417	0%	-15%	-11%	-8%	-4%	0%	4%	
1G	1G0	Jefferson Academy	Charter	14.7%	73.2	76.768	1.05	\$ -	\$ (2,329)	\$ 11,945	\$ 26,805	\$ 42,250	\$ 58,281	\$ 74,970	0%	-1%	3%	7%	12%	16%	21%	
28	280	South Summit School District	District	11.1%	174.9	213.541	1.22	\$ -	\$ (146,138)	\$ (112,025)	\$ (76,512)	\$ (39,600)	\$ (1,288)	\$ 38,598	0%	-15%	-11%	-8%	-4%	0%	4%	
8H	8H0	Valley Academy	Charter	15.5%	98.3	119.243	1.21	\$ -	\$ (78,568)	\$ (59,398)	\$ (39,441)	\$ (18,697)	\$ 2,833	\$ 25,248	0%	-14%	-11%	-7%	-3%	1%	5%	
6	060	Daggett Co School District	District	14.6%	23.0	27.907	1.21	\$ -	\$ (18,508)	\$ (14,026)	\$ (9,360)	\$ (4,511)	\$ 522	\$ 5,763	0%	-14%	-11%	-7%	-3%	0%	4%	
2D	2D0	Channing Hall	Charter	10.8%	65.1	78.904	1.21	\$ -	\$ (52,005)	\$ (39,320)	\$ (26,115)	\$ (12,389)	\$ 1,857	\$ 16,688	0%	-14%	-11%	-7%	-3%	1%	5%	
81	810	Walden School of Liberal Arts	Charter	26.4%	100.0	120.930	1.21	\$ -	\$ (78,067)	\$ (58,560)	\$ (38,253)	\$ (17,146)	\$ 4,761	\$ 27,568	0%	-14%	-10%	-7%	-3%	1%	5%	
6G	6G0	Weilenmann School of Discovery	Charter	11.2%	46.3	55.907	1.21	\$ -	\$ (35,993)	\$ (26,971)	\$ (17,579)	\$ (7,817)	\$ 2,316	\$ 12,865	0%	-14%	-10%	-7%	-3%	1%	5%	
23	230	Piute School District	District	13.2%	56.8	68.230	1.20	\$ -	\$ (42,208)	\$ (31,129)	\$ (19,595)	\$ (7,607)	\$ 4,836	\$ 17,790	0%	-13%	-10%	-6%	-2%	2%	6%	
5	050	Carbon Co School District	District	15.9%	502.0	600.166	1.20	\$ -	\$ (360,245)	\$ (262,347)	\$ (160,434)	\$ (54,503)	\$ 55,443	\$ 169,908	0%	-13%	-9%	-6%	-2%	2%	6%	
4E	4E0	Dual Immersion Academy	Charter	8.1%	33.8	40.382	1.19	\$ -	\$ (24,032)	\$ (17,437)	\$ (10,571)	\$ (3,434)	\$ 3,973	\$ 11,684	0%	-13%	-9%	-6%	-2%	2%	6%	
7B	7B0	Reagan Academy	Charter	15.0%	101.5	120.117	1.18	\$ -	\$ (67,231)	\$ (47,443)	\$ (26,843)	\$ (5,431)	\$ 16,792	\$ 39,929	0%	-12%	-8%	-5%	-1%	3%	7%	
2B	2B0	Lincoln Academy	Charter	11.3%	102.0	120.701	1.18	\$ -	\$ (67,225)	\$ (47,328)	\$ (26,614)	\$ (5,084)	\$ 17,263	\$ 40,528	0%	-12%	-8%	-5%	-1%	3%	7%	
4C	4C0	Lakeview Academy	Charter	12.8%	133.1	156.575	1.18	\$ -	\$ (83,474)	\$ (57,513)	\$ (30,487)	\$ (2,396)	\$ 26,760	\$ 57,115	0%	-11%	-8%	-4%	0%	4%	8%	
27	270	South Sanpete School District	District	14.5%	450.8	529.760	1.18	\$ -	\$ (280,700)	\$ (192,794)	\$ (101,282)	\$ (6,163)	\$ 92,562	\$ 195,344	0%	-11%	-8%	-4%	0%	4%	8%	
38	380	Provo School District	District	12.0%	1,605.2	1,883.632	1.17	\$ -	\$ (986,801)	\$ (673,788)	\$ (347,934)	\$ (9,238)	\$ 342,300	\$ 708,284	0%	-11%	-8%	-4%	0%	4%	8%	
8G	8G0	Good Foundations Academy	Charter	15.8%	68.4	80.083	1.17	\$ -	\$ (41,148)	\$ (27,808)	\$ (13,920)	\$ 515	\$ 15,497	\$ 31,094	0%	-11%	-7%	-4%	0%	4%	8%	
39	390	Logan City School District	District	12.2%	609.5	709.760	1.16	\$ -	\$ (349,046)	\$ (230,189)	\$ (106,456)	\$ 22,153	\$ 155,639	\$ 294,610	0%	-11%	-7%	-3%	1%	5%	9%	
6K	6K0	Franklin Discovery Academy	Charter	12.0%	85.3	99.277	1.16	\$ -	\$ (48,529)	\$ (31,892)	\$ (14,573)	\$ 3,429	\$ 22,113	\$ 41,566	0%	-10%	-7%	-3%	1%	5%	9%	
6D	6D0	Noah Webster Academy	Charter	17.0%	88.2	102.361	1.16	\$ -	\$ (48,791)	\$ (31,588)	\$ (13,679)	\$ 4,936	\$ 24,257	\$ 44,371	0%	-10%	-7%	-3%	1%	5%	9%	
13	130	Iron Co School District	District	9.8%	1,336.3	1,545.724	1.16	\$ -	\$ (716,961)	\$ (456,384)	\$ (185,116)	\$ 96,842	\$ 389,490	\$ 694,166	0%	-10%	-6%	-3%	1%	5%	10%	
94	940	Thomas Edison	Charter	19.5%	228.7	240.788	1.05	\$ -	\$ (11,703)	\$ 32,892	\$ 79,317	\$ 127,572	\$ 177,656	\$ 229,798	0%	-1%	3%	7%	11%	16%	20%	
22	220	Park City School District	District	10.2%	411.9	473.037	1.15	\$ -	\$ (204,914)	\$ (124,589)	\$ (40,969)	\$ 45,947	\$ 136,158	\$ 230,076	0%	-9%	-6%	-2%	2%	6%	10%	
31	310	Uintah School District	District	15.7%	982.6	1,128.247	1.15	\$ -	\$ (488,409)	\$ (296,812)	\$ (97,354)	\$ 109,964	\$ 325,142	\$ 549,164	0%	-9%	-6%	-2%	2%	6%	10%	
5B	5B0	North Star Academy	Charter	8.1%	42.5	48.326	1.14	\$ -	\$ (18,849)	\$ (10,559)	\$ (1,929)	\$ 7,041	\$ 16,350	\$ 26,043	0%	-8%	-5%	-1%	3%	7%	12%	
2E	2E0	Maeser Preparatory Academy	Charter	8.6%	55.3	63.091	1.14	\$ -	\$ (25,386)	\$ (14,595)	\$ (3,361)	\$ 8,315	\$ 20,435	\$ 33,052	0%	-9%	-5%	-1%	3%	7%	11%	
1	010	Alpine School District	District	11.4%	9,554.4	10,877.267	1.14	\$ -	\$ (4,310,471)	\$ (2,447,365)	\$ (507,824)	\$ 1,508,152	\$ 3,600,563	\$ 5,778,964	0%	-8%	-5%	-1%	3%	7%	11%	
4F	4F0	SL Center for Science Educ.	Charter	21.8%	77.7	88.146	1.13	\$ -	\$ (33,703)	\$ (18,556)	\$ (2,788)	\$ 13,602	\$ 30,614	\$ 48,324	0%	-8%	-5%	-1%	3%	7%	12%	
8C	8C0	Mountainville Academy	Charter	12.1%	79.9	90.317	1.13	\$ -	\$ (33,192)	\$ (17,618)	\$ (1,405)	\$ 15,447	\$ 32,938	\$ 51,148	0%	-8%	-4%	0%	4%	8%	12%	
36	360	SLC School District	District	14.0%	2,557.7	2,887.277	1.13	\$ -	\$ (1,039,107)	\$ (540,354)	\$ (21,140)	\$ 518,536	\$ 1,078,673	\$ 1,661,830	0%	-8%	-4%	0%	4%	8%	12%	
86	860	Pinnacle Canyon Academy	Charter	29.3%	102.6	116.776	1.14	\$ -	\$ (46,202)	\$ (26,198)	\$ (5,372)	\$ 16,274	\$ 38,741	\$ 62,131	0%	-8%	-5%	-1%	3%	7%	11%	
A1	A10	NUAMES	Charter	3.4%	38.1	42.559	1.12	\$ -	\$ (13,237)	\$ (5,802)	\$ 1,938	\$ 9,983	\$ 18,333	\$ 27,026	0%	-7%	-3%	1%	5%	9%	14%	
17	170	Millard School District	District	15.7%	474.5	530.469	1.12	\$ -	\$ (168,596)	\$ (76,068)	\$ 20,255	\$ 120,375	\$ 224,290	\$ 332,476	0%	-7%	-3%	1%	5%	9%	13%	
8D	8D0	Open Classroom	Charter	18.4%	51.4	57.200	1.11	\$ -	\$ (17,117)	\$ (7,097)	\$ 3,334	\$ 14,176	\$ 25,429	\$ 37,144	0%	-6%	-3%	1%	5%	10%	14%	
19	190	Nebo School District	District	12.3%	5,190.1	5,769.485	1.11	\$ -	\$ (1,690,894)	\$ (678,829)	\$ 374,757	\$ 1,469,863	\$ 2,606,490	\$ 3,789,828	0%	-6%	-3%	1%	5%	10%	14%	
5C	5C0	Legacy Preparatory Academy	Charter	14.6%	146.9	162.822	1.11	\$ -	\$ (45,629)	\$ (16,984)	\$ 12,837	\$ 43,833	\$ 76,004	\$ 109,497	0%	-6%	-2%	2%	6%	10%	14%	
9J	9J0	Mountain West Montessori	Charter	13.5%	60.0	66.480	1.11	\$ -	\$ (18,366)	\$ (6,660)	\$ 5,527	\$ 18,194	\$ 31,341	\$ 45,029	0%	-6%	-2%	2%	6%	10%	14%	
9I	9I0	Lumen Scholar Institute	Charter	20.7%	92.7	102.232	1.10	\$ -	\$ (26,383)	\$ (8,306)	\$ 10,512	\$ 30,071	\$ 50,373	\$ 71,508	0%	-6%	-2%	2%	6%	11%	15%	
35	350	Weber Co School District	District	14.0%	4,466.2	4,921.519	1.10	\$ -	\$ (1,252,811)	\$ (381,903)	\$ 524,735	\$ 1,467,102	\$ 2,445,198	\$ 3,463,491	0%	-5%	-2%	2%	6%	11%	15%	
A8	A80	East Hollywood High	Charter	25.0%	80.1	88.157	1.10	\$ -	\$ (21,930)	\$ (6,309)	\$ 9,952	\$ 26,855	\$ 44,398	\$ 62,662	0%	-5%	-2%	2%	7%	11%	15%	
83	830	Acad. for Math, Eng. & Science	Charter	9.2%	42.4	46.583	1.10	\$ -	\$ (11,404)	\$ (3,143)	\$ 5,458	\$ 14,397	\$ 23,676	\$ 33,335	0%	-5%	-1%	3%	7%	11%	15%	
24	240	Rich School District	District	16.5%	80.5	88.555	1.10	\$ -	\$ (21,657)	\$ (5,951)	\$ 10,400	\$ 27,395	\$ 45,034	\$ 63,398	0%	-5%	-1%	3%	7%	11%	15%	
A3	A30	Davinci Academy	Charter	15.5%	196.0	215.304	1.10	\$ -	\$ (51,920)	\$ (13,704)	\$ 26,079	\$ 67,431	\$ 110,350	\$ 155,033	0%	-5%	-1%	3%	7%	11%	15%	
37	370	Ogden City School District	District	13.9%	1,377.2	1,508.441	1.10	\$ -	\$ (343,704)	\$ (75,159)	\$ 204,404	\$ 494,984	\$ 796,581	\$ 1,110,572	0%	-5%	-1%	3%	7%	11%	16%	
20	200	North Sanpete School District	District	14.9%	365.2	397.813	1.09	\$ -	\$ (80,883)	\$ (9,670)	\$ 64,465	\$ 141,521	\$ 221,498	\$ 304,763	0%	-4%	-1%	3%	8%	12%	16%	
1M	1M0	Advantage Arts Academy	Charter	20.3%	70.9	77.130	1.09	\$ -	\$ (15,060)	\$ (1,228)	\$ 13,172	\$ 28,139	\$ 43,673	\$ 59,846	0%	-4%	0%	4%	8%	12%	17%	
8M	8M0	Elevated Charter School	Charter	7.6%	17.5	17.506	1.00	\$ -	\$ 3,431	\$ 6,845	\$ 10,398	\$ 14,092	\$ 17,926	\$ 21,917	0%	4%	8%	13%	17%	22%	27%	
6H	6H0	Promontory School	Charter	21.7%	95.1	102.805	1.08	\$ -	\$ (17,480)	\$ 1,060	\$ 20,361	\$ 40,422	\$ 61,244	\$ 82,922	0%	-4%	0%	4%	8%	13%	17%	
8B	8B0	American Leadership Academy	Charter	14.7%	231.3	249.520	1.08	\$ -	\$ (39,824)	\$ 5,280	\$ 52,234	\$ 101,038	\$									

Scenario B - Phase Down Ratio Caps Over 1 Years (1.00)							Ratio Cap	Difference from FY26 SPED Allocation							% Difference						
								Nothing	1.00	1.00	1.00	1.00	1.00	1.00							
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
4	040	Cache Co School District	District	11.4%	2,258.7	2,414.152	1.07	\$ -	\$ (283,930)	\$ 156,515	\$ 615,028	\$ 1,091,612	\$ 1,586,265	\$ 2,101,246	0%	-3%	1%	5%	10%	14%	19%
9B	980	Navigator Pointe Academy	Charter	18.8%	68.7	73.378	1.07	\$ -	\$ (8,319)	\$ 5,081	\$ 19,031	\$ 33,530	\$ 48,579	\$ 64,246	0%	-2%	1%	6%	10%	14%	19%
5K	5K0	Wasatch Waldorf Charter School	Charter	15.4%	96.0	102.414	1.07	\$ -	\$ (11,242)	\$ 7,474	\$ 26,959	\$ 47,211	\$ 68,232	\$ 90,116	0%	-2%	2%	6%	10%	14%	19%
9I	9I0	Utah Career Path High School	Charter	31.0%	44.4	47.244	1.06	\$ -	\$ (4,781)	\$ 3,869	\$ 12,874	\$ 22,234	\$ 31,950	\$ 42,064	0%	-2%	2%	6%	10%	14%	19%
3	030	Box Elder Co School District	District	13.3%	1,594.4	1,696.027	1.06	\$ -	\$ (162,392)	\$ 148,520	\$ 472,188	\$ 808,611	\$ 1,157,790	\$ 1,521,318	0%	-2%	2%	6%	10%	15%	19%
5L	5L0	Ignite Entrepreneurship Academy	Charter	16.3%	77.0	81.904	1.06	\$ -	\$ (7,830)	\$ 7,185	\$ 22,816	\$ 39,063	\$ 55,926	\$ 73,482	0%	-2%	2%	6%	10%	15%	19%
11	110	Grand Co School District	District	14.1%	192.2	203.479	1.06	\$ -	\$ (15,126)	\$ 22,349	\$ 61,363	\$ 101,913	\$ 144,001	\$ 187,819	0%	-2%	2%	6%	11%	15%	20%
18	180	Morgan School District	District	10.8%	334.6	348.500	1.04	\$ -	\$ 478	\$ 65,720	\$ 133,638	\$ 204,233	\$ 277,504	\$ 353,786	0%	0%	4%	8%	13%	17%	22%
5E	5E0	Edith Bowen Laboratory School	Charter	16.9%	60.7	63.836	1.05	\$ -	\$ (2,869)	\$ 8,963	\$ 21,280	\$ 34,083	\$ 47,372	\$ 61,206	0%	-1%	3%	7%	11%	16%	21%
4B	4B0	Wasatch Peak Academy	Charter	18.7%	95.4	100.378	1.05	\$ -	\$ (4,355)	\$ 14,257	\$ 33,632	\$ 53,771	\$ 74,673	\$ 96,435	0%	-1%	3%	7%	11%	16%	21%
40	400	Murray School District	District	14.0%	804.5	844.876	1.05	\$ -	\$ (31,088)	\$ 125,788	\$ 289,099	\$ 458,846	\$ 635,029	\$ 818,453	0%	-1%	3%	7%	12%	16%	21%
A2	A20	Ranches Academy	Charter	15.4%	55.5	57.571	1.04	\$ -	\$ 1,090	\$ 11,908	\$ 23,170	\$ 34,875	\$ 47,025	\$ 59,674	0%	0%	4%	9%	13%	17%	22%
93	930	John Hancock Charter School	Charter	16.3%	166.3	174.229	1.05	\$ -	\$ (4,332)	\$ 28,102	\$ 61,866	\$ 96,961	\$ 133,387	\$ 171,310	0%	-1%	3%	8%	12%	16%	21%
15	150	Juab School District	District	12.8%	333.9	348.594	1.04	\$ -	\$ (3,370)	\$ 61,735	\$ 129,511	\$ 199,958	\$ 273,076	\$ 349,199	0%	0%	4%	8%	12%	17%	21%
7	070	Davis Co School District	District	14.0%	9,661.5	10,059.202	1.04	\$ -	\$ 34,793	\$ 1,918,786	\$ 3,880,070	\$ 5,918,647	\$ 8,034,515	\$ 10,237,337	0%	0%	4%	8%	13%	17%	22%
10	100	Garfield Co School District	District	9.0%	134.8	140.149	1.04	\$ -	\$ 1,310	\$ 27,592	\$ 54,952	\$ 83,390	\$ 112,906	\$ 143,636	0%	0%	4%	8%	13%	17%	22%
12	120	Granite School District	District	13.6%	7,530.8	7,807.564	1.04	\$ -	\$ 182,360	\$ 1,650,863	\$ 3,179,612	\$ 4,768,607	\$ 6,417,849	\$ 8,134,867	0%	0%	5%	9%	13%	18%	22%
9	090	Emery School District	District	19.3%	373.5	386.681	1.04	\$ -	\$ 11,651	\$ 84,486	\$ 160,308	\$ 239,119	\$ 320,918	\$ 406,079	0%	1%	5%	9%	13%	18%	22%
3K	3K0	Roots Charter High School	Charter	27.0%	59.1	61.579	1.04	\$ -	\$ 51	\$ 11,578	\$ 23,578	\$ 36,050	\$ 48,995	\$ 62,473	0%	0%	4%	8%	13%	17%	22%
8	080	Duchesne Co School District	District	20.0%	988.2	1,018.183	1.03	\$ -	\$ 53,654	\$ 246,357	\$ 446,966	\$ 655,481	\$ 871,902	\$ 1,097,216	0%	1%	5%	9%	14%	18%	23%
95	950	Timpanogos Academy	Charter	17.3%	84.4	86.735	1.03	\$ -	\$ 5,387	\$ 21,835	\$ 38,958	\$ 56,756	\$ 75,229	\$ 94,461	0%	1%	5%	10%	14%	19%	23%
14	140	Jordan School District	District	13.9%	7,815.3	8,014.876	1.03	\$ -	\$ 598,820	\$ 2,122,797	\$ 3,709,296	\$ 5,358,317	\$ 7,069,860	\$ 8,851,741	0%	2%	6%	10%	14%	19%	24%
25	250	San Juan School District	District	16.7%	456.0	465.806	1.02	\$ -	\$ 43,545	\$ 132,465	\$ 225,033	\$ 321,249	\$ 421,113	\$ 525,081	0%	2%	6%	10%	15%	19%	24%
3M	3M0	Bridge Elementary School	Charter	22.0%	121.9	124.474	1.02	\$ -	\$ 11,726	\$ 35,491	\$ 60,231	\$ 85,946	\$ 112,636	\$ 140,423	0%	2%	6%	10%	15%	19%	24%
9F	9F0	Mountain Heights Academy	Charter	20.5%	185.6	186.439	1.00	\$ -	\$ 32,239	\$ 68,422	\$ 106,090	\$ 145,242	\$ 185,879	\$ 228,185	0%	4%	8%	12%	17%	21%	26%
42	420	Canyons School District	District	12.1%	3,837.7	3,841.032	1.00	\$ -	\$ 736,509	\$ 1,484,856	\$ 2,263,905	\$ 3,073,655	\$ 3,914,106	\$ 4,789,097	0%	4%	8%	13%	17%	22%	27%
30	300	Tooele School District	District	14.0%	2,305.4	2,317.853	1.01	\$ -	\$ 393,463	\$ 843,008	\$ 1,310,996	\$ 1,797,427	\$ 2,302,302	\$ 2,827,924	0%	4%	8%	12%	17%	21%	26%
6J	6J0	Scholar Academy	Charter	16.9%	114.6	114.612	1.00	\$ -	\$ 22,403	\$ 44,750	\$ 68,014	\$ 92,195	\$ 117,292	\$ 143,421	0%	4%	8%	13%	17%	22%	27%
8I	8I0	Winter Sports School	Charter	0.0%	-	1.276	1.00	\$ -	\$ 250	\$ 499	\$ 758	\$ 1,027	\$ 1,306	\$ 1,597	0%	4%	8%	13%	17%	22%	27%
1N	1N0	Virtual Horizons Charter School	Charter	0.0%	-	14.000	1.00	\$ -	\$ 2,744	\$ 5,474	\$ 8,316	\$ 11,270	\$ 14,336	\$ 17,528	0%	4%	8%	13%	17%	22%	27%
2N	2N0	ThrivePoint Academy	Charter	0.0%	-	14.500	1.00	\$ -	\$ 2,842	\$ 5,670	\$ 8,613	\$ 11,673	\$ 14,848	\$ 18,154	0%	4%	8%	13%	17%	22%	27%
2	020	Beaver Co School District	District	16.8%	238.0	237.120	1.00	\$ -	\$ 46,475	\$ 92,714	\$ 140,849	\$ 190,881	\$ 242,810	\$ 296,874	0%	4%	8%	13%	17%	22%	27%
3F	3F0	Venture Academy	Charter	25.1%	198.1	197.064	0.99	\$ -	\$ 38,625	\$ 77,052	\$ 117,056	\$ 158,636	\$ 201,793	\$ 246,724	0%	4%	8%	13%	17%	22%	27%
4K	4K0	Athenian eAcademy	Charter	19.2%	124.9	129.867	1.04	\$ -	\$ 1,050	\$ 25,397	\$ 50,742	\$ 77,087	\$ 104,430	\$ 132,897	0%	0%	4%	8%	13%	17%	22%
33	330	Washington Co School Dist	District	13.5%	4,568.0	4,540.666	0.99	\$ -	\$ 889,971	\$ 1,775,400	\$ 2,697,156	\$ 3,655,236	\$ 4,649,642	\$ 5,684,914	0%	4%	8%	13%	17%	22%	27%
5I	5I0	Voyage Academy	Charter	14.8%	78.2	76.411	0.98	\$ -	\$ 14,976	\$ 29,877	\$ 45,388	\$ 61,511	\$ 78,245	\$ 95,666	0%	4%	8%	13%	17%	22%	27%
32	320	Wasatch School District	District	8.4%	711.2	706.453	0.99	\$ -	\$ 138,465	\$ 276,223	\$ 419,633	\$ 568,695	\$ 723,408	\$ 884,479	0%	4%	8%	13%	17%	22%	27%
26	260	Sevier School District	District	14.7%	644.7	638.087	0.99	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
A6	A60	N. Davis Preparatory Academy	Charter	12.6%	119.9	116.317	0.97	\$ -	\$ 22,798	\$ 45,480	\$ 69,092	\$ 93,635	\$ 119,109	\$ 145,629	0%	4%	8%	13%	17%	22%	27%
21	210	North Summit School District	District	14.0%	178.6	163.597	0.92	\$ -	\$ 32,065	\$ 63,967	\$ 97,177	\$ 131,696	\$ 167,524	\$ 204,824	0%	4%	8%	13%	17%	22%	27%
		Total			88,219.9	100,940.678		\$ -	\$ (31,623,171)	\$ (13,998,151)	\$ 4,349,946	\$ 23,421,121	\$ 43,215,373	\$ 63,823,088							
		Prevalence Rate Cap/Exemption		60%	Charter	12,772.9	20,234.526														
					District	75,447.1	80,706.153														
					Total	88,219.9	100,940.678														

123
\$ (35,754,812)
-62%

Scenario C - Phase Down Ratio Caps Over 1 Years (1.35)								Difference from FY26 SPED Allocation							% Difference							
								Ratio Cap	Nothing	1.35	1.35	1.35	1.35	1.35								
								WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
ID	Phase	LEA Name	Type	Prevalance Rate	FY25 ADM	FY26 WPUs	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	
3B	3B0	Beehive Academy	Charter	6.5%	55.0	152.340	2.77	\$ -	\$ (350,329)	\$ (335,845)	\$ (320,768)	\$ (305,097)	\$ (288,831)	\$ (271,897)	0%	-49%	-47%	-45%	-43%	-41%	-38%	
3D	3D0	Spectrum Academy	Charter	84.2%	1,290.7	3,486.763	2.70	\$ -	\$ 683,406	\$ 1,363,324	\$ 2,071,137	\$ 2,806,844	\$ 3,570,445	\$ 4,365,427	0%	4%	8%	13%	17%	22%	27%	
2J	2J0	Ascent Academies of Utah	Charter	15.1%	429.5	1,133.656	2.64	\$ -	\$ (2,474,850)	\$ (2,361,780)	\$ (2,244,071)	\$ (2,121,723)	\$ (1,994,736)	\$ (1,862,531)	0%	-47%	-45%	-42%	-40%	-38%	-35%	
2K	2K0	Utah Military Academy	Charter	15.4%	143.7	378.581	2.64	\$ -	\$ (824,986)	\$ (787,167)	\$ (747,797)	\$ (706,875)	\$ (664,401)	\$ (620,182)	0%	-47%	-44%	-42%	-40%	-38%	-35%	
74	740	American Preparatory Academy	Charter	9.3%	515.2	1,234.450	2.40	\$ -	\$ (2,382,566)	\$ (2,246,937)	\$ (2,105,743)	\$ (1,958,985)	\$ (1,806,663)	\$ (1,648,081)	0%	-41%	-39%	-36%	-34%	-31%	-29%	
3I	3I0	Leadership Learning Academy	Charter	14.4%	127.3	295.465	2.32	\$ -	\$ (544,399)	\$ (510,900)	\$ (476,027)	\$ (439,780)	\$ (402,159)	\$ (362,991)	0%	-39%	-37%	-34%	-32%	-29%	-26%	
A9	A90	Success Academy	Charter	0.5%	2.8	6.109	2.18	\$ -	\$ (10,109)	\$ (9,370)	\$ (8,601)	\$ (7,802)	\$ (6,973)	\$ (6,109)	0%	-35%	-33%	-30%	-27%	-24%	-21%	
4D	4D0	Syracuse Arts Academy	Charter	18.7%	318.9	630.696	1.98	\$ -	\$ (851,486)	\$ (767,545)	\$ (680,159)	\$ (589,330)	\$ (495,057)	\$ (396,910)	0%	-29%	-26%	-23%	-20%	-17%	-13%	
7F	7F0	Excelsior Academy	Charter	15.7%	218.6	422.550	1.93	\$ -	\$ (537,631)	\$ (480,077)	\$ (420,162)	\$ (357,886)	\$ (293,249)	\$ (225,955)	0%	-27%	-24%	-21%	-18%	-15%	-11%	
8F	8F0	Hawthorn Academy	Charter	14.4%	194.7	375.494	1.93	\$ -	\$ (475,075)	\$ (423,823)	\$ (370,468)	\$ (315,011)	\$ (257,451)	\$ (197,526)	0%	-27%	-24%	-21%	-18%	-15%	-11%	
A5	A50	Itineris Early College High	Charter	2.5%	8.9	17.008	1.92	\$ -	\$ (21,275)	\$ (18,944)	\$ (16,517)	\$ (13,994)	\$ (11,376)	\$ (8,650)	0%	-27%	-24%	-21%	-18%	-14%	-11%	
4I	4I0	Mana Academy Charter School	Charter	4.6%	13.6	25.592	1.88	\$ -	\$ (30,239)	\$ (26,660)	\$ (22,934)	\$ (19,062)	\$ (15,043)	\$ (10,858)	0%	-25%	-22%	-19%	-16%	-13%	-9%	
8L	8L0	Salt Lake Academy High School	Charter	9.6%	80.9	150.562	1.86	\$ -	\$ (171,630)	\$ (150,325)	\$ (128,145)	\$ (105,091)	\$ (81,163)	\$ (56,252)	0%	-24%	-21%	-18%	-15%	-12%	-8%	
4M	4M0	Mountain Sunrise Academy	Charter	13.8%	65.9	120.890	1.84	\$ -	\$ (131,929)	\$ (114,586)	\$ (96,532)	\$ (77,767)	\$ (58,290)	\$ (38,013)	0%	-23%	-20%	-17%	-14%	-10%	-7%	
A4	A40	Summit Academy	Charter	14.1%	358.6	652.264	1.82	\$ -	\$ (690,849)	\$ (596,439)	\$ (498,156)	\$ (395,999)	\$ (289,969)	\$ (179,584)	0%	-23%	-20%	-16%	-13%	-10%	-6%	
1I	1I0	Utah International Charter	Charter	5.1%	13.1	23.778	1.82	\$ -	\$ (25,158)	\$ (21,715)	\$ (18,131)	\$ (14,406)	\$ (10,539)	\$ (6,514)	0%	-23%	-20%	-16%	-13%	-9%	-6%	
7E	7E0	Gateway Preparatory Academy	Charter	19.7%	143.3	255.190	1.78	\$ -	\$ (250,924)	\$ (213,212)	\$ (173,953)	\$ (133,147)	\$ (90,793)	\$ (46,699)	0%	-21%	-18%	-15%	-11%	-8%	-4%	
9E	9E0	Providence Hall	Charter	12.1%	244.3	432.419	1.77	\$ -	\$ (414,901)	\$ (350,586)	\$ (283,633)	\$ (214,041)	\$ (141,810)	\$ (66,611)	0%	-21%	-17%	-14%	-11%	-7%	-3%	
82	820	Freedom Preparatory Academy	Charter	13.2%	281.8	466.532	1.66	\$ -	\$ (327,582)	\$ (253,387)	\$ (176,147)	\$ (95,864)	\$ (12,537)	\$ 74,215	0%	-15%	-12%	-8%	-4%	-1%	3%	
91	910	Utah Arts Academy	Charter	8.3%	26.9	44.384	1.65	\$ -	\$ (30,343)	\$ (23,252)	\$ (15,869)	\$ (8,195)	\$ (231)	\$ 8,061	0%	-15%	-11%	-8%	-4%	0%	4%	
5G	5G0	Canyon Grove Academy	Charter	10.3%	105.2	168.667	1.60	\$ -	\$ (96,894)	\$ (69,208)	\$ (40,385)	\$ (10,427)	\$ 20,667	\$ 53,039	0%	-12%	-9%	-5%	-1%	3%	7%	
4G	4G0	Maria Montessori Academy	Charter	25.1%	99.0	158.192	1.60	\$ -	\$ (88,768)	\$ (62,716)	\$ (35,596)	\$ (7,407)	\$ 21,851	\$ 52,311	0%	-12%	-8%	-5%	-1%	3%	7%	
7C	7C0	Monticello Academy	Charter	14.9%	168.0	262.276	1.56	\$ -	\$ (121,287)	\$ (77,058)	\$ (31,014)	\$ 16,844	\$ 66,516	\$ 118,230	0%	-10%	-6%	-3%	1%	5%	10%	
1F	1F0	Quest Academy	Charter	14.4%	144.2	225.158	1.56	\$ -	\$ (104,052)	\$ (66,800)	\$ (26,550)	\$ 14,538	\$ 57,184	\$ 101,583	0%	-10%	-6%	-3%	1%	5%	10%	
3L	3L0	Leadership Academy of Utah	Charter	9.2%	45.1	66.307	1.47	\$ -	\$ (13,700)	\$ (1,839)	\$ 10,509	\$ 23,343	\$ 36,663	\$ 50,532	0%	-4%	-1%	3%	8%	12%	16%	
6F	6F0	Early Light Academy	Charter	15.1%	151.0	220.416	1.46	\$ -	\$ (37,586)	\$ 2,161	\$ 43,538	\$ 86,545	\$ 131,183	\$ 177,656	0%	-4%	0%	4%	8%	13%	17%	
1E	1E0	Guadalupe School	Charter	10.2%	28.7	41.585	1.45	\$ -	\$ (5,680)	\$ 1,875	\$ 9,741	\$ 17,916	\$ 26,401	\$ 35,235	0%	-3%	1%	5%	9%	14%	18%	
3E	3E0	C.S. Lewis Academy	Charter	13.7%	30.6	44.105	1.44	\$ -	\$ (5,298)	\$ 2,744	\$ 11,117	\$ 19,819	\$ 28,851	\$ 38,254	0%	-3%	1%	5%	10%	14%	19%	
3J	3J0	Mountain View Montessori	Charter	23.9%	50.1	72.162	1.44	\$ -	\$ (7,938)	\$ 5,249	\$ 18,978	\$ 33,247	\$ 48,057	\$ 63,477	0%	-2%	2%	6%	10%	14%	19%	
6L	6L0	Bonneville Academy	Charter	13.9%	46.6	67.031	1.44	\$ -	\$ (6,858)	\$ 5,413	\$ 18,186	\$ 31,464	\$ 45,244	\$ 59,591	0%	-2%	2%	6%	10%	14%	19%	
7K	7K0	Wallace Stegner Academy	Charter	11.7%	252.2	358.527	1.42	\$ -	\$ (17,484)	\$ 48,915	\$ 118,038	\$ 189,885	\$ 264,456	\$ 342,092	0%	-1%	3%	7%	11%	16%	20%	
1B	1B0	Utah County Academy of Science	Charter	2.1%	10.8	15.047	1.39	\$ -	\$ 674	\$ 3,517	\$ 6,477	\$ 9,553	\$ 12,746	\$ 16,070	0%	1%	5%	9%	14%	18%	23%	
89	890	Soldier Hollow Charter School	Charter	25.5%	83.3	114.817	1.38	\$ -	\$ 11,000	\$ 32,929	\$ 55,757	\$ 79,485	\$ 104,113	\$ 129,753	0%	2%	6%	10%	15%	19%	24%	
3G	3G0	Bear River Charter School	Charter	16.2%	26.1	35.951	1.38	\$ -	\$ 3,486	\$ 10,354	\$ 17,503	\$ 24,935	\$ 32,648	\$ 40,678	0%	2%	6%	10%	15%	19%	24%	
5F	5F0	Utah Virtual Academy	Charter	21.0%	374.6	512.538	1.37	\$ -	\$ 67,204	\$ 165,818	\$ 268,477	\$ 375,182	\$ 485,932	\$ 601,234	0%	3%	7%	11%	16%	20%	25%	
1D	1D0	Renaissance Academy	Charter	11.8%	87.0	118.324	1.36	\$ -	\$ 18,935	\$ 41,837	\$ 65,680	\$ 90,462	\$ 116,183	\$ 142,962	0%	3%	8%	12%	16%	21%	26%	
92	920	Uintah River High	Charter	19.6%	16.1	21.786	1.36	\$ -	\$ 3,692	\$ 7,917	\$ 12,316	\$ 16,888	\$ 21,633	\$ 26,573	0%	4%	8%	12%	17%	21%	26%	
34	340	Wayne School District	District	14.8%	60.3	81.460	1.35	\$ -	\$ 15,661	\$ 31,534	\$ 48,058	\$ 65,232	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%	
8E	8E0	Merit Preparatory Academy	Charter	22.3%	95.2	128.256	1.35	\$ -	\$ 25,138	\$ 50,148	\$ 76,184	\$ 103,246	\$ 131,334	\$ 160,577	0%	4%	8%	13%	17%	22%	27%	
98	980	Fast Forward High	Charter	15.9%	75.9	99.057	1.31	\$ -	\$ 19,415	\$ 38,731	\$ 58,840	\$ 79,741	\$ 101,434	\$ 124,019	0%	4%	8%	13%	17%	22%	27%	
2L	2L0	CCID	Charter	25.6%	80.1	107.689	1.34	\$ -	\$ 21,107	\$ 42,106	\$ 63,967	\$ 86,690	\$ 110,274	\$ 134,827	0%	4%	8%	13%	17%	22%	27%	
87	870	City Academy	Charter	24.4%	23.1	30.901	1.34	\$ -	\$ 6,057	\$ 12,082	\$ 18,355	\$ 24,875	\$ 31,643	\$ 38,688	0%	4%	8%	13%	17%	22%	27%	
2F	2F0	Rockwell Charter High School	Charter	16.8%	45.9	61.376	1.34	\$ -	\$ 12,030	\$ 23,998	\$ 36,457	\$ 49,408	\$ 62,849	\$ 76,843	0%	4%	8%	13%	17%	22%	27%	
29	290	Tintic School District	District	12.3%	31.9	42.535	1.33	\$ -	\$ 8,337	\$ 16,631	\$ 25,266	\$ 34,241	\$ 43,556	\$ 53,254	0%	4%	8%	13%	17%	22%	27%	
2G	2G0	Vista School	Charter	12.8%	140.1	186.071	1.33	\$ -	\$ 36,470	\$ 72,754	\$ 110,526	\$ 149,787	\$ 190,537	\$ 232,961	0%	4%	8%	13%	17%	22%	27%	
1C	1C0	Odyssey Charter School	Charter	10.3%	42.7	56.629	1.33	\$ -	\$ 11,099	\$ 22,142	\$ 33,637	\$ 45,586	\$ 57,988	\$ 70,899	0%	4%	8%	13%	17%	22%	27%	
5D	5D0	George Washington Academy	Charter	13.2%	132.7	175.124	1.32	\$ -	\$ 34,324	\$ 68,473	\$ 104,023	\$ 140,975	\$ 179,327	\$ 219,255	0%	4%	8%	13%	17%	22%	27%	
9K	9K0	St. George Academy	Charter	15.6%	34.0	44.766	1.32	\$ -	\$ 8,774	\$ 17,504	\$ 26,591	\$ 36,037	\$ 45,841	\$ 56,047	0%	4%	8%	13%	17%	22%	27%	
3C	3C0	Entheos Academy	Charter	18.5%	194.0	254.830	1.31	\$ -	\$ 49,947	\$ 99,639	\$ 151,369	\$ 205,138	\$ 260,946	\$ 319,047	0%	4%	8%	13%	17%	22%	27%	
16	160	Kane Co School District	District	12.5%	174.1	228.432	1.31	\$ -	\$ 44,773	\$ 89,317	\$ 135,689	\$ 183,888	\$ 233,91									

Scenario C - Phase Down Ratio Caps Over 1 Years (1.35)							Ratio Cap	Difference from FY26 SPED Allocation							% Difference						
								Nothing	1.35	1.35	1.35	1.35	1.35	1.35							
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
7H	7H0	Pacific Heritage Academy	Charter	12.0%	38.4	47.582	1.24	\$ -	\$ 9,326	\$ 18,604	\$ 28,264	\$ 38,303	\$ 48,724	\$ 59,572	0%	4%	8%	13%	17%	22%	27%
68	680	Ogden Preparatory Academy	Charter	18.3%	178.0	219.028	1.23	\$ -	\$ 42,930	\$ 85,640	\$ 130,103	\$ 176,318	\$ 224,285	\$ 274,224	0%	4%	8%	13%	17%	22%	27%
97	970	Salt Lake Arts Academy	Charter	10.7%	44.3	48.179	1.09	\$ -	\$ 9,443	\$ 18,838	\$ 28,618	\$ 38,784	\$ 49,335	\$ 60,320	0%	4%	8%	13%	17%	22%	27%
2C	2C0	InTech Collegiate Academy	Charter	15.6%	29.7	36.321	1.22	\$ -	\$ 7,119	\$ 14,202	\$ 21,575	\$ 29,238	\$ 37,193	\$ 45,474	0%	4%	8%	13%	17%	22%	27%
2H	2H0	Utah Connections Academy	Charter	14.0%	157.7	192.786	1.22	\$ -	\$ 37,786	\$ 75,379	\$ 114,515	\$ 155,192	\$ 197,412	\$ 241,368	0%	4%	8%	13%	17%	22%	27%
1G	1G0	Jefferson Academy	Charter	14.7%	73.2	76.768	1.05	\$ -	\$ 15,046	\$ 30,016	\$ 45,600	\$ 61,798	\$ 78,610	\$ 96,113	0%	4%	8%	13%	17%	22%	27%
28	280	South Summit School District	District	11.1%	174.9	213.541	1.22	\$ -	\$ 41,854	\$ 83,494	\$ 126,843	\$ 171,900	\$ 218,666	\$ 267,353	0%	4%	8%	13%	17%	22%	27%
8H	8H0	Valley Academy	Charter	15.5%	98.3	119.243	1.21	\$ -	\$ 23,372	\$ 46,624	\$ 70,831	\$ 95,991	\$ 122,105	\$ 149,293	0%	4%	8%	13%	17%	22%	27%
6	060	Daggett Co School District	District	14.6%	23.0	27.907	1.21	\$ -	\$ 5,470	\$ 10,912	\$ 16,577	\$ 22,465	\$ 28,577	\$ 34,939	0%	4%	8%	13%	17%	22%	27%
2D	2D0	Channing Hall	Charter	10.8%	65.1	78.904	1.21	\$ -	\$ 15,465	\$ 30,852	\$ 46,869	\$ 63,518	\$ 80,798	\$ 98,788	0%	4%	8%	13%	17%	22%	27%
81	810	Walden School of Liberal Arts	Charter	26.4%	100.0	120.930	1.21	\$ -	\$ 23,702	\$ 47,284	\$ 71,833	\$ 97,349	\$ 123,833	\$ 151,405	0%	4%	8%	13%	17%	22%	27%
6G	6G0	Weilenmann School of Discovery	Charter	11.2%	46.3	55.907	1.21	\$ -	\$ 10,958	\$ 21,860	\$ 33,209	\$ 45,006	\$ 57,249	\$ 69,996	0%	4%	8%	13%	17%	22%	27%
23	230	Piute School District	District	13.2%	56.8	68.230	1.20	\$ -	\$ 13,373	\$ 26,678	\$ 40,528	\$ 54,925	\$ 69,867	\$ 85,423	0%	4%	8%	13%	17%	22%	27%
5	050	Carbon Co School District	District	15.9%	502.0	600.166	1.20	\$ -	\$ 117,632	\$ 234,665	\$ 356,498	\$ 483,133	\$ 614,570	\$ 751,407	0%	4%	8%	13%	17%	22%	27%
4E	4E0	Dual Immersion Academy	Charter	8.1%	33.8	40.382	1.19	\$ -	\$ 7,915	\$ 15,789	\$ 23,987	\$ 32,508	\$ 41,351	\$ 50,558	0%	4%	8%	13%	17%	22%	27%
7B	7B0	Reagan Academy	Charter	15.0%	101.5	120.117	1.18	\$ -	\$ 23,543	\$ 46,966	\$ 71,350	\$ 96,694	\$ 123,000	\$ 150,387	0%	4%	8%	13%	17%	22%	27%
2B	2B0	Lincoln Academy	Charter	11.3%	102.0	120.701	1.18	\$ -	\$ 23,657	\$ 47,194	\$ 71,696	\$ 97,164	\$ 123,597	\$ 151,117	0%	4%	8%	13%	17%	22%	27%
4C	4C0	Lakeview Academy	Charter	12.8%	133.1	156.575	1.18	\$ -	\$ 30,689	\$ 61,221	\$ 93,006	\$ 126,043	\$ 160,333	\$ 196,032	0%	4%	8%	13%	17%	22%	27%
27	270	South Sanpete School District	District	14.5%	450.8	529.760	1.18	\$ -	\$ 103,833	\$ 207,136	\$ 314,677	\$ 426,456	\$ 542,474	\$ 663,259	0%	4%	8%	13%	17%	22%	27%
38	380	Provo School District	District	12.0%	1,605.2	1,883.632	1.17	\$ -	\$ 369,192	\$ 736,500	\$ 1,118,878	\$ 1,516,324	\$ 1,928,840	\$ 2,358,308	0%	4%	8%	13%	17%	22%	27%
8G	8G0	Good Foundations Academy	Charter	15.8%	68.4	80.083	1.17	\$ -	\$ 15,696	\$ 31,313	\$ 47,570	\$ 64,467	\$ 82,005	\$ 100,264	0%	4%	8%	13%	17%	22%	27%
39	390	Logan City School District	District	12.2%	609.5	709.760	1.16	\$ -	\$ 139,113	\$ 277,516	\$ 421,598	\$ 571,357	\$ 726,794	\$ 888,620	0%	4%	8%	13%	17%	22%	27%
6K	6K0	Franklin Discovery Academy	Charter	12.0%	85.3	99.277	1.16	\$ -	\$ 19,458	\$ 38,817	\$ 58,971	\$ 79,918	\$ 101,660	\$ 124,295	0%	4%	8%	13%	17%	22%	27%
6D	6D0	Noah Webster Academy	Charter	17.0%	88.2	102.361	1.16	\$ -	\$ 20,063	\$ 40,023	\$ 60,802	\$ 82,400	\$ 104,817	\$ 128,156	0%	4%	8%	13%	17%	22%	27%
13	130	Iron Co School District	District	9.8%	1,336.3	1,545.724	1.16	\$ -	\$ 302,962	\$ 604,378	\$ 918,160	\$ 1,244,308	\$ 1,582,822	\$ 1,935,247	0%	4%	8%	13%	17%	22%	27%
94	940	Thomas Edison	Charter	19.5%	228.7	240.788	1.05	\$ -	\$ 47,195	\$ 94,148	\$ 143,028	\$ 193,835	\$ 246,567	\$ 301,467	0%	4%	8%	13%	17%	22%	27%
22	220	Park City School District	District	10.2%	411.9	473.037	1.15	\$ -	\$ 92,715	\$ 184,957	\$ 280,984	\$ 380,795	\$ 484,390	\$ 592,242	0%	4%	8%	13%	17%	22%	27%
31	310	Uintah School District	District	15.7%	982.6	1,128.247	1.15	\$ -	\$ 221,136	\$ 441,145	\$ 670,179	\$ 908,239	\$ 1,155,325	\$ 1,412,566	0%	4%	8%	13%	17%	22%	27%
5B	5B0	North Star Academy	Charter	8.1%	42.5	48.326	1.14	\$ -	\$ 9,472	\$ 18,896	\$ 28,706	\$ 38,903	\$ 49,486	\$ 60,505	0%	4%	8%	13%	17%	22%	27%
2E	2E0	Maeser Preparatory Academy	Charter	8.6%	55.3	63.091	1.14	\$ -	\$ 12,366	\$ 24,668	\$ 37,476	\$ 50,788	\$ 64,605	\$ 78,990	0%	4%	8%	13%	17%	22%	27%
1	010	Alpine School District	District	11.4%	9,554.4	10,877.267	1.14	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
4F	4F0	SL Center for Science Educ.	Charter	21.8%	77.7	88.146	1.13	\$ -	\$ 17,277	\$ 34,465	\$ 52,359	\$ 70,957	\$ 90,261	\$ 110,359	0%	4%	8%	13%	17%	22%	27%
8C	8C0	Mountainville Academy	Charter	12.1%	79.9	90.317	1.13	\$ -	\$ 17,702	\$ 35,314	\$ 53,648	\$ 72,705	\$ 92,485	\$ 113,077	0%	4%	8%	13%	17%	22%	27%
36	360	SLC School District	District	14.0%	2,557.7	2,887.277	1.13	\$ -	\$ 565,906	\$ 1,128,925	\$ 1,715,043	\$ 2,324,258	\$ 2,956,572	\$ 3,614,871	0%	4%	8%	13%	17%	22%	27%
86	860	Pinnacle Canyon Academy	Charter	29.3%	102.6	116.776	1.14	\$ -	\$ 22,888	\$ 45,659	\$ 69,365	\$ 94,005	\$ 119,578	\$ 146,203	0%	4%	8%	13%	17%	22%	27%
A1	A10	NUAMES	Charter	3.4%	38.1	42.559	1.12	\$ -	\$ 8,342	\$ 16,640	\$ 25,280	\$ 34,260	\$ 43,580	\$ 53,283	0%	4%	8%	13%	17%	22%	27%
17	170	Millard School District	District	15.7%	474.5	530.469	1.12	\$ -	\$ 103,972	\$ 207,413	\$ 315,098	\$ 427,027	\$ 543,200	\$ 664,147	0%	4%	8%	13%	17%	22%	27%
8D	8D0	Open Classroom	Charter	18.4%	51.4	57.200	1.11	\$ -	\$ 11,211	\$ 22,365	\$ 33,977	\$ 46,046	\$ 58,573	\$ 71,615	0%	4%	8%	13%	17%	22%	27%
19	190	Nebo School District	District	12.3%	5,190.1	5,769.485	1.11	\$ -	\$ 1,130,819	\$ 2,255,869	\$ 3,427,074	\$ 4,644,435	\$ 5,907,953	\$ 7,223,395	0%	4%	8%	13%	17%	22%	27%
5C	5C0	Legacy Preparatory Academy	Charter	14.6%	146.9	162.822	1.11	\$ -	\$ 31,913	\$ 63,664	\$ 96,717	\$ 131,072	\$ 166,730	\$ 203,854	0%	4%	8%	13%	17%	22%	27%
5J	5J0	Mountain West Montessori	Charter	13.5%	60.0	66.480	1.11	\$ -	\$ 13,030	\$ 25,994	\$ 39,489	\$ 53,517	\$ 68,076	\$ 83,233	0%	4%	8%	13%	17%	22%	27%
9J	9J0	Lumen Scholar Institute	Charter	20.7%	92.7	102.232	1.10	\$ -	\$ 20,037	\$ 39,973	\$ 60,726	\$ 82,297	\$ 104,685	\$ 127,994	0%	4%	8%	13%	17%	22%	27%
35	350	Weber Co School District	District	14.0%	4,466.2	4,921.519	1.10	\$ -	\$ 964,618	\$ 1,924,314	\$ 2,923,382	\$ 3,961,822	\$ 5,039,635	\$ 6,161,741	0%	4%	8%	13%	17%	22%	27%
A8	A80	East Hollywood High	Charter	25.0%	80.1	88.157	1.10	\$ -	\$ 17,279	\$ 34,469	\$ 52,365	\$ 70,966	\$ 90,272	\$ 110,372	0%	4%	8%	13%	17%	22%	27%
83	830	Acad. for Math, Eng. & Science	Charter	9.2%	42.4	46.583	1.10	\$ -	\$ 9,130	\$ 18,214	\$ 27,670	\$ 37,499	\$ 47,701	\$ 58,322	0%	4%	8%	13%	17%	22%	27%
24	240	Rich School District	District	16.5%	80.5	88.555	1.10	\$ -	\$ 17,357	\$ 34,625	\$ 52,602	\$ 71,287	\$ 90,681	\$ 110,871	0%	4%	8%	13%	17%	22%	27%
A3	A30	Davinci Academy	Charter	15.5%	196.0	215.304	1.10	\$ -	\$ 42,200	\$ 84,184	\$ 127,891	\$ 173,320	\$ 220,471	\$ 269,561	0%	4%	8%	13%	17%	22%	27%
37	370	Ogden City School District	District	13.9%	1,377.2	1,508.441	1.10	\$ -	\$ 295,654	\$ 589,800	\$ 896,014	\$ 1,214,295	\$ 1,544,643	\$ 1,888,568	0%	4%	8%	13%	17%	22%	27%
20	200	North Sanpete School District	District	14.9%	365.2	397.813	1.09	\$ -	\$ 77,971	\$ 155,545	\$ 236,301	\$ 320,240	\$ 407,361	\$ 498,062	0%	4%	8%	13%	17%	22%	27%
1M	1M0	Advantage Arts Academy	Charter	20.3%	70.9	77.130	1.09	\$ -	\$ 15,117	\$ 30,158	\$ 45,815	\$ 62,090	<								

Scenario C - Phase Down Ratio Caps Over 1 Years (1.35)								Difference from FY26 SPED Allocation							% Difference						
							Ratio Cap	Nothing	1.35	1.35	1.35	1.35	1.35								
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
4	040	Cache Co School District	District	11.4%	2,258.7	2,414.152	1.07	\$ -	\$ 473,174	\$ 943,933	\$ 1,434,006	\$ 1,943,392	\$ 2,472,091	\$ 3,022,518	0%	4%	8%	13%	17%	22%	27%
9B	980	Navigator Pointe Academy	Charter	18.8%	68.7	73.378	1.07	\$ -	\$ 14,382	\$ 28,691	\$ 43,587	\$ 59,069	\$ 75,139	\$ 91,869	0%	4%	8%	13%	17%	22%	27%
5K	5K0	Wasatch Waldorf Charter School	Charter	15.4%	96.0	102.414	1.07	\$ -	\$ 20,073	\$ 40,044	\$ 60,834	\$ 82,443	\$ 104,872	\$ 128,222	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Utah Career Path High School	Charter	31.0%	44.4	47.244	1.06	\$ -	\$ 9,260	\$ 18,473	\$ 28,063	\$ 38,032	\$ 48,378	\$ 59,150	0%	4%	8%	13%	17%	22%	27%
3	030	Box Elder Co School District	District	13.3%	1,594.4	1,696.027	1.06	\$ -	\$ 332,421	\$ 663,146	\$ 1,007,440	\$ 1,365,301	\$ 1,736,731	\$ 2,123,425	0%	4%	8%	13%	17%	22%	27%
5L	5L0	Ignite Entrepreneurship Academy	Charter	16.3%	77.0	81.904	1.06	\$ -	\$ 16,053	\$ 32,025	\$ 48,651	\$ 65,933	\$ 83,870	\$ 102,544	0%	4%	8%	13%	17%	22%	27%
11	110	Grand Co School District	District	14.1%	192.2	203.479	1.06	\$ -	\$ 39,882	\$ 79,560	\$ 120,866	\$ 163,800	\$ 208,362	\$ 254,755	0%	4%	8%	13%	17%	22%	27%
18	180	Morgan School District	District	10.8%	334.6	348.500	1.04	\$ -	\$ 68,306	\$ 136,263	\$ 207,009	\$ 280,542	\$ 356,864	\$ 436,322	0%	4%	8%	13%	17%	22%	27%
5E	5E0	Edith Bowen Laboratory School	Charter	16.9%	60.7	63.836	1.05	\$ -	\$ 12,512	\$ 24,960	\$ 37,919	\$ 51,388	\$ 65,368	\$ 79,923	0%	4%	8%	13%	17%	22%	27%
4B	4B0	Wasatch Peak Academy	Charter	18.7%	95.4	100.378	1.05	\$ -	\$ 19,674	\$ 39,248	\$ 59,625	\$ 80,805	\$ 102,788	\$ 125,674	0%	4%	8%	13%	17%	22%	27%
40	400	Murray School District	District	14.0%	804.5	844.876	1.05	\$ -	\$ 165,596	\$ 330,346	\$ 501,856	\$ 680,125	\$ 865,153	\$ 1,057,784	0%	4%	8%	13%	17%	22%	27%
A2	A20	Ranches Academy	Charter	15.4%	55.5	57.571	1.04	\$ -	\$ 11,284	\$ 22,510	\$ 34,197	\$ 46,345	\$ 58,953	\$ 72,079	0%	4%	8%	13%	17%	22%	27%
93	930	John Hancock Charter School	Charter	16.3%	166.3	174.229	1.05	\$ -	\$ 34,149	\$ 68,124	\$ 103,492	\$ 140,255	\$ 178,411	\$ 218,135	0%	4%	8%	13%	17%	22%	27%
15	150	Juab School District	District	12.8%	333.9	348.594	1.04	\$ -	\$ 68,324	\$ 136,300	\$ 207,065	\$ 280,618	\$ 356,960	\$ 436,439	0%	4%	8%	13%	17%	22%	27%
7	070	Davis Co School District	District	14.0%	9,661.5	10,059.202	1.04	\$ -	\$ 1,971,604	\$ 3,933,148	\$ 5,975,166	\$ 8,097,658	\$ 10,300,623	\$ 12,594,121	0%	4%	8%	13%	17%	22%	27%
10	100	Garfield Co School District	District	9.0%	134.8	140.149	1.04	\$ -	\$ 27,469	\$ 54,798	\$ 83,249	\$ 112,820	\$ 143,513	\$ 175,467	0%	4%	8%	13%	17%	22%	27%
12	120	Granite School District	District	13.6%	7,530.8	7,807.564	1.04	\$ -	\$ 1,530,283	\$ 3,052,758	\$ 4,637,693	\$ 6,285,089	\$ 7,994,946	\$ 9,775,070	0%	4%	8%	13%	17%	22%	27%
9	090	Emery School District	District	19.3%	373.5	386.681	1.04	\$ -	\$ 75,790	\$ 151,192	\$ 229,689	\$ 311,278	\$ 395,962	\$ 484,125	0%	4%	8%	13%	17%	22%	27%
3K	3K0	Roots Charter High School	Charter	27.0%	59.1	61.579	1.04	\$ -	\$ 12,069	\$ 24,077	\$ 36,578	\$ 49,571	\$ 63,057	\$ 77,097	0%	4%	8%	13%	17%	22%	27%
8	080	Duchesne Co School District	District	20.0%	988.2	1,018.183	1.03	\$ -	\$ 199,564	\$ 398,110	\$ 604,801	\$ 819,638	\$ 1,042,620	\$ 1,274,765	0%	4%	8%	13%	17%	22%	27%
95	950	Timpanogos Academy	Charter	17.3%	84.4	86.735	1.03	\$ -	\$ 17,000	\$ 33,913	\$ 51,520	\$ 69,821	\$ 88,816	\$ 108,592	0%	4%	8%	13%	17%	22%	27%
14	140	Jordan School District	District	13.9%	7,815.3	8,014.876	1.03	\$ -	\$ 1,570,916	\$ 3,133,816	\$ 4,760,836	\$ 6,451,975	\$ 8,207,233	\$ 10,034,624	0%	4%	8%	13%	17%	22%	27%
25	250	San Juan School District	District	16.7%	456.0	465.806	1.02	\$ -	\$ 91,298	\$ 182,130	\$ 276,689	\$ 374,973	\$ 476,985	\$ 583,189	0%	4%	8%	13%	17%	22%	27%
3M	3M0	Bridge Elementary School	Charter	22.0%	121.9	124.474	1.02	\$ -	\$ 24,397	\$ 48,669	\$ 73,938	\$ 100,202	\$ 127,461	\$ 155,841	0%	4%	8%	13%	17%	22%	27%
9F	9F0	Mountain Heights Academy	Charter	20.5%	185.6	186.439	1.00	\$ -	\$ 36,542	\$ 72,898	\$ 110,745	\$ 150,084	\$ 190,914	\$ 233,422	0%	4%	8%	13%	17%	22%	27%
42	420	Canyons School District	District	12.1%	3,837.7	3,841.032	1.00	\$ -	\$ 752,842	\$ 1,501,843	\$ 2,281,573	\$ 3,092,030	\$ 3,933,216	\$ 4,808,972	0%	4%	8%	13%	17%	22%	27%
30	300	Tooele School District	District	14.0%	2,305.4	2,317.853	1.01	\$ -	\$ 454,299	\$ 906,281	\$ 1,376,805	\$ 1,865,872	\$ 2,373,482	\$ 2,901,952	0%	4%	8%	13%	17%	22%	27%
6J	6J0	Scholar Academy	Charter	16.9%	114.6	114.612	1.00	\$ -	\$ 22,464	\$ 44,813	\$ 68,080	\$ 92,263	\$ 117,363	\$ 143,495	0%	4%	8%	13%	17%	22%	27%
8I	8I0	Winter Sports School	Charter	0.0%	-	1.276	1.00	\$ -	\$ 250	\$ 499	\$ 758	\$ 1,027	\$ 1,306	\$ 1,597	0%	4%	8%	13%	17%	22%	27%
1N	1N0	Virtual Horizons Charter School	Charter	0.0%	-	14.000	1.00	\$ -	\$ 2,744	\$ 5,474	\$ 8,316	\$ 11,270	\$ 14,336	\$ 17,528	0%	4%	8%	13%	17%	22%	27%
2N	2N0	ThrivePoint Academy	Charter	0.0%	-	14.500	1.00	\$ -	\$ 2,842	\$ 5,670	\$ 8,613	\$ 11,673	\$ 14,848	\$ 18,154	0%	4%	8%	13%	17%	22%	27%
2	020	Beaver Co School District	District	16.8%	238.0	237.120	1.00	\$ -	\$ 46,475	\$ 92,714	\$ 140,849	\$ 190,881	\$ 242,810	\$ 296,874	0%	4%	8%	13%	17%	22%	27%
3F	3F0	Venture Academy	Charter	25.1%	198.1	197.064	0.99	\$ -	\$ 38,625	\$ 77,052	\$ 117,056	\$ 158,636	\$ 201,793	\$ 246,724	0%	4%	8%	13%	17%	22%	27%
4K	4K0	Athenian eAcademy	Charter	19.2%	124.9	129.867	1.04	\$ -	\$ 25,454	\$ 50,778	\$ 77,141	\$ 104,543	\$ 132,983	\$ 162,593	0%	4%	8%	13%	17%	22%	27%
33	330	Washington Co School Dist	District	13.5%	4,568.0	4,540.666	0.99	\$ -	\$ 889,971	\$ 1,775,400	\$ 2,697,156	\$ 3,655,236	\$ 4,649,642	\$ 5,684,914	0%	4%	8%	13%	17%	22%	27%
5I	5I0	Voyage Academy	Charter	14.8%	78.2	76.411	0.98	\$ -	\$ 14,976	\$ 29,877	\$ 45,388	\$ 61,511	\$ 78,245	\$ 95,666	0%	4%	8%	13%	17%	22%	27%
32	320	Wasatch School District	District	8.4%	711.2	706.453	0.99	\$ -	\$ 138,465	\$ 276,223	\$ 419,633	\$ 568,695	\$ 723,408	\$ 884,479	0%	4%	8%	13%	17%	22%	27%
26	260	Sevier School District	District	14.7%	644.7	638.087	0.99	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
A6	A60	N. Davis Preparatory Academy	Charter	12.6%	119.9	116.317	0.97	\$ -	\$ 22,798	\$ 45,480	\$ 69,092	\$ 93,635	\$ 119,109	\$ 145,629	0%	4%	8%	13%	17%	22%	27%
21	210	North Summit School District	District	14.0%	178.6	163.597	0.92	\$ -	\$ 32,065	\$ 63,967	\$ 97,177	\$ 131,696	\$ 167,524	\$ 204,824	0%	4%	8%	13%	17%	22%	27%
Total					88,219.9	100,940.678		\$ -	\$ 7,010,369	\$ 26,182,317	\$ 46,140,806	\$ 66,885,836	\$ 88,417,408	\$ 110,833,839							
Prevalence Rate Cap/Exemption			60%	Charter	12,772.9	20,234.526		\$ -	\$ (8,807,732)	\$ (5,373,472)	\$ (1,798,319)	\$ 1,917,726	\$ 5,774,664	\$ 9,790,107							
				District	75,447.1	80,706.153		\$ -	\$ 15,818,101	\$ 31,555,789	\$ 47,939,125	\$ 64,968,110	\$ 82,642,744	\$ 101,043,732							
				Total	88,219.9	100,940.678		\$ -	\$ 7,010,369	\$ 26,182,317	\$ 46,140,806	\$ 66,885,836	\$ 88,417,408	\$ 110,833,839							

Scenario D - Phase Down Ratio Caps Over 2 Years								Difference from FY26 SPED Allocation							% Difference						
							Ratio Cap	Nothing	2.06	1.35	1.35	1.35	1.35	1.35							
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
ID	Phase	LEA Name	Type	Prevalance Rate	FY25 ADM	FY26 WPU	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32
3B	3B0	Beehive Academy	Charter	6.5%	55.0	152.340	2.77	\$ -	\$ (160,235)	\$ (335,845)	\$ (320,768)	\$ (305,097)	\$ (288,831)	\$ (271,897)	0%	-23%	-47%	-45%	-43%	-41%	-38%
3D	3D0	Spectrum Academy	Charter	84.2%	1,290.7	3,486.763	2.70	\$ -	\$ 683,406	\$ 1,363,324	\$ 2,071,137	\$ 2,806,844	\$ 3,570,445	\$ 4,365,427	0%	4%	8%	13%	17%	22%	27%
2J	2J0	Ascent Academies of Utah	Charter	15.1%	429.5	1,133.656	2.64	\$ -	\$ (990,784)	\$ (2,361,780)	\$ (2,244,071)	\$ (2,121,723)	\$ (1,994,736)	\$ (1,862,531)	0%	-19%	-45%	-42%	-40%	-38%	-35%
2K	2K0	Utah Military Academy	Charter	15.4%	143.7	378.581	2.64	\$ -	\$ (328,608)	\$ (787,167)	\$ (747,797)	\$ (706,875)	\$ (664,401)	\$ (620,182)	0%	-19%	-44%	-42%	-40%	-38%	-35%
74	740	American Preparatory Academy	Charter	9.3%	515.2	1,234.450	2.40	\$ -	\$ (602,409)	\$ (2,246,937)	\$ (2,105,743)	\$ (1,958,985)	\$ (1,806,663)	\$ (1,648,081)	0%	-10%	-39%	-36%	-34%	-31%	-29%
3I	3I0	Leadership Learning Academy	Charter	14.4%	127.3	295.465	2.32	\$ -	\$ (104,725)	\$ (510,900)	\$ (476,027)	\$ (439,780)	\$ (402,159)	\$ (362,991)	0%	-8%	-37%	-34%	-32%	-29%	-26%
A9	A90	Success Academy	Charter	0.5%	2.8	6.109	2.18	\$ -	\$ (415)	\$ (9,370)	\$ (8,601)	\$ (7,802)	\$ (6,973)	\$ (6,109)	0%	-1%	-33%	-30%	-27%	-24%	-21%
4D	4D0	Syracuse Arts Academy	Charter	18.7%	318.9	630.696	1.98	\$ -	\$ 123,617	\$ (767,545)	\$ (680,159)	\$ (589,330)	\$ (495,057)	\$ (396,910)	0%	4%	-26%	-23%	-20%	-17%	-13%
7F	7F0	Excelsior Academy	Charter	15.7%	218.6	422.550	1.93	\$ -	\$ 82,820	\$ (480,077)	\$ (420,162)	\$ (357,886)	\$ (293,249)	\$ (225,955)	0%	4%	-24%	-21%	-18%	-15%	-11%
8F	8F0	Hawthorn Academy	Charter	14.4%	194.7	375.494	1.93	\$ -	\$ 73,597	\$ (423,823)	\$ (370,468)	\$ (315,011)	\$ (257,451)	\$ (197,526)	0%	4%	-24%	-21%	-18%	-15%	-11%
A5	A50	Itineris Early College High	Charter	2.5%	8.9	17.008	1.92	\$ -	\$ 3,334	\$ (18,944)	\$ (16,517)	\$ (13,994)	\$ (11,376)	\$ (8,650)	0%	4%	-24%	-21%	-18%	-14%	-11%
4I	4I0	Mana Academy Charter School	Charter	4.6%	13.6	25.592	1.88	\$ -	\$ 5,016	\$ (26,660)	\$ (22,934)	\$ (19,062)	\$ (15,043)	\$ (10,858)	0%	4%	-22%	-19%	-16%	-13%	-9%
8L	8L0	Salt Lake Academy High School	Charter	9.6%	80.9	150.562	1.86	\$ -	\$ 29,510	\$ (150,325)	\$ (128,145)	\$ (105,091)	\$ (81,163)	\$ (56,252)	0%	4%	-21%	-18%	-15%	-12%	-8%
4M	4M0	Mountain Sunrise Academy	Charter	13.8%	65.9	120.890	1.84	\$ -	\$ 23,695	\$ (114,586)	\$ (96,532)	\$ (77,767)	\$ (58,290)	\$ (38,013)	0%	4%	-20%	-17%	-14%	-10%	-7%
A4	A40	Summit Academy	Charter	14.1%	358.6	652.264	1.82	\$ -	\$ 127,844	\$ (596,439)	\$ (498,156)	\$ (395,999)	\$ (289,969)	\$ (179,582)	0%	4%	-20%	-16%	-13%	-10%	-6%
1I	1I0	Utah International Charter	Charter	5.1%	13.1	23.778	1.82	\$ -	\$ 4,660	\$ (21,715)	\$ (18,131)	\$ (14,406)	\$ (10,539)	\$ (6,514)	0%	4%	-20%	-16%	-13%	-9%	-6%
7E	7E0	Gateway Preparatory Academy	Charter	19.7%	143.3	255.190	1.78	\$ -	\$ 50,017	\$ (213,212)	\$ (173,953)	\$ (133,147)	\$ (90,793)	\$ (46,699)	0%	4%	-18%	-15%	-11%	-8%	-4%
9E	9E0	Providence Hall	Charter	12.1%	244.3	432.419	1.77	\$ -	\$ 84,754	\$ (350,586)	\$ (283,633)	\$ (214,041)	\$ (141,810)	\$ (66,611)	0%	4%	-17%	-14%	-11%	-7%	-3%
82	820	Freedom Preparatory Academy	Charter	13.2%	281.8	466.532	1.66	\$ -	\$ 91,440	\$ (253,387)	\$ (176,147)	\$ (95,864)	\$ (12,537)	\$ 74,215	0%	4%	-12%	-8%	-4%	-1%	3%
91	910	Utah Arts Academy	Charter	8.3%	26.9	44.384	1.65	\$ -	\$ 8,699	\$ (23,252)	\$ (15,869)	\$ (8,195)	\$ (231)	\$ 8,061	0%	4%	-11%	-8%	-4%	0%	4%
5G	5G0	Canyon Grove Academy	Charter	10.3%	105.2	168.667	1.60	\$ -	\$ 33,059	\$ (69,208)	\$ (40,385)	\$ (10,427)	\$ 20,667	\$ 53,039	0%	4%	-9%	-5%	-1%	3%	7%
4G	4G0	Maria Montessori Academy	Charter	25.1%	99.0	158.192	1.60	\$ -	\$ 31,006	\$ (62,716)	\$ (35,596)	\$ (7,407)	\$ 21,851	\$ 52,311	0%	4%	-8%	-5%	-1%	3%	7%
7C	7C0	Monticello Academy	Charter	14.9%	168.0	262.276	1.56	\$ -	\$ 51,406	\$ (77,058)	\$ (31,014)	\$ 16,844	\$ 66,516	\$ 118,230	0%	4%	-6%	-3%	1%	5%	10%
1F	1F0	Quest Academy	Charter	14.4%	144.2	225.158	1.56	\$ -	\$ 44,131	\$ (66,080)	\$ (26,550)	\$ 14,538	\$ 57,184	\$ 101,583	0%	4%	-6%	-3%	1%	5%	10%
3L	3L0	Leadership Academy of Utah	Charter	9.2%	45.1	66.307	1.47	\$ -	\$ 12,996	\$ (1,839)	\$ 10,509	\$ 23,343	\$ 36,663	\$ 50,532	0%	4%	-1%	3%	8%	12%	16%
6F	6F0	Early Light Academy	Charter	15.1%	151.0	220.416	1.46	\$ -	\$ 43,202	\$ 2,161	\$ 43,538	\$ 86,545	\$ 131,183	\$ 177,656	0%	4%	0%	4%	8%	13%	17%
1E	1E0	Guadalupe School	Charter	10.2%	28.7	41.585	1.45	\$ -	\$ 8,151	\$ 1,875	\$ 9,741	\$ 17,916	\$ 26,401	\$ 35,235	0%	4%	1%	5%	9%	14%	18%
3E	3E0	C.S. Lewis Academy	Charter	13.7%	30.6	44.105	1.44	\$ -	\$ 8,645	\$ 2,744	\$ 11,117	\$ 19,819	\$ 28,851	\$ 38,254	0%	4%	1%	5%	10%	14%	19%
3J	3J0	Mountain View Montessori	Charter	23.9%	50.1	72.162	1.44	\$ -	\$ 14,144	\$ 5,249	\$ 18,978	\$ 33,247	\$ 48,057	\$ 63,477	0%	4%	2%	6%	10%	14%	19%
6L	6L0	Bonneville Academy	Charter	13.9%	46.6	67.031	1.44	\$ -	\$ 13,138	\$ 5,413	\$ 18,186	\$ 31,464	\$ 45,244	\$ 59,591	0%	4%	2%	6%	10%	14%	19%
7K	7K0	Wallace Stegner Academy	Charter	11.7%	252.2	358.527	1.42	\$ -	\$ 70,271	\$ 48,915	\$ 118,038	\$ 189,885	\$ 264,456	\$ 342,092	0%	4%	3%	7%	11%	16%	20%
1B	1B0	Utah County Academy of Science	Charter	2.1%	10.8	15.047	1.39	\$ -	\$ 2,949	\$ 3,517	\$ 6,477	\$ 9,553	\$ 12,746	\$ 16,070	0%	4%	5%	9%	14%	18%	23%
89	890	Soldier Hollow Charter School	Charter	25.5%	83.3	114.817	1.38	\$ -	\$ 22,504	\$ 32,929	\$ 55,757	\$ 79,485	\$ 104,113	\$ 129,753	0%	4%	6%	10%	15%	19%	24%
3G	3G0	Bear River Charter School	Charter	16.2%	26.1	35.951	1.38	\$ -	\$ 7,046	\$ 10,354	\$ 17,503	\$ 24,935	\$ 32,648	\$ 40,678	0%	4%	6%	10%	15%	19%	24%
5F	5F0	Utah Virtual Academy	Charter	21.0%	374.6	512.538	1.37	\$ -	\$ 100,457	\$ 165,818	\$ 268,477	\$ 375,182	\$ 485,932	\$ 601,234	0%	4%	7%	11%	16%	20%	25%
1D	1D0	Renaissance Academy	Charter	11.8%	87.0	118.324	1.36	\$ -	\$ 23,192	\$ 41,837	\$ 65,680	\$ 90,462	\$ 116,183	\$ 142,962	0%	4%	8%	12%	16%	21%	26%
92	920	Uintah River High	Charter	19.6%	16.1	21.786	1.36	\$ -	\$ 4,270	\$ 7,917	\$ 12,316	\$ 16,888	\$ 21,633	\$ 26,573	0%	4%	8%	12%	17%	21%	26%
34	340	Wayne School District	District	14.8%	60.3	81.460	1.35	\$ -	\$ 15,966	\$ 31,534	\$ 48,058	\$ 65,232	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%
8E	8E0	Merit Preparatory Academy	Charter	22.3%	95.2	128.256	1.35	\$ -	\$ 25,138	\$ 50,148	\$ 76,184	\$ 103,246	\$ 131,334	\$ 160,577	0%	4%	8%	13%	17%	22%	27%
98	980	Fast Forward High	Charter	15.9%	75.9	99.057	1.31	\$ -	\$ 19,415	\$ 38,731	\$ 58,840	\$ 79,741	\$ 101,434	\$ 124,019	0%	4%	8%	13%	17%	22%	27%
2L	2L0	CCID	Charter	25.6%	80.1	107.689	1.34	\$ -	\$ 21,107	\$ 42,106	\$ 63,967	\$ 86,690	\$ 110,274	\$ 134,827	0%	4%	8%	13%	17%	22%	27%
87	870	City Academy	Charter	24.4%	23.1	30.901	1.34	\$ -	\$ 6,057	\$ 12,082	\$ 18,355	\$ 24,875	\$ 31,643	\$ 38,688	0%	4%	8%	13%	17%	22%	27%
2F	2F0	Rockwell Charter High School	Charter	16.8%	45.9	61.376	1.34	\$ -	\$ 12,030	\$ 23,998	\$ 36,457	\$ 49,408	\$ 62,849	\$ 76,843	0%	4%	8%	13%	17%	22%	27%
29	290	Tintic School District	District	12.3%	31.9	42.535	1.33	\$ -	\$ 8,337	\$ 16,631	\$ 25,266	\$ 34,241	\$ 43,556	\$ 53,254	0%	4%	8%	13%	17%	22%	27%
2G	2G0	Vista School	Charter	12.8%	140.1	186.071	1.33	\$ -	\$ 36,470	\$ 72,754	\$ 110,526	\$ 149,787	\$ 190,537	\$ 232,961	0%	4%	8%	13%	17%	22%	27%
1C	1C0	Odyssey Charter School	Charter	10.3%	42.7	56.629	1.33	\$ -	\$ 11,099	\$ 22,142	\$ 33,637	\$ 45,586	\$ 57,988	\$ 70,899	0%	4%	8%	13%	17%	22%	27%
5D	5D0	George Washington Academy	Charter	13.2%	132.7	175.124	1.32	\$ -	\$ 34,324	\$ 68,473	\$ 104,023	\$ 140,975	\$ 179,327	\$ 219,255	0%	4%	8%	13%	17%	22%	27%
9K	9K0	St. George Academy	Charter	15.6%	34.0	44.766	1.32	\$ -	\$ 8,774	\$ 17,504	\$ 26,591	\$ 36,037	\$ 45,841	\$ 56,047	0%	4%	8%	13%	17%	22%	27%
3C	3C0	Entheos Academy	Charter	18.5%	194.0	254.830	1.31	\$ -	\$ 49,947	\$ 99,639	\$ 151,369	\$ 205,138	\$ 260,946	\$ 319,047	0%	4%	8%	13%	17%	22%	27%
16	160	Kane Co School District	District	12.5%	174.1	228.432	1.31	\$ -	\$ 44,773	\$ 89,317	\$ 135,689	\$ 183,888	\$ 233,915	\$ 285,997	0%	4%	8%	13%	17%	22%	27%
9C	9C0	Paradigm High School	Charter	18.0%	63.3	81.712	1.29	\$ -	\$ 16,016	\$ 31,949	\$ 48,537	\$ 65,778	\$ 83,673	\$ 102,303	0%	4%	8%	13%	17%	22%	27%

Scenario D - Phase Down Ratio Caps Over 2 Years							Ratio Cap	Difference from FY26 SPED Allocation							% Difference						
								Nothing	2.06	1.35	1.35	1.35	1.35	1.35							
							WPU Value							\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%
9D	9D0	Canyon Rim Academy	Charter	12.8%	67.2	83.911	1.25	\$ -	\$ 16,446	\$ 32,809	\$ 49,843	\$ 67,548	\$ 85,924	\$ 105,056	0%	4%	8%	13%	17%	22%	27%
7H	7H0	Pacific Heritage Academy	Charter	12.0%	38.4	47.582	1.24	\$ -	\$ 9,326	\$ 18,604	\$ 28,264	\$ 38,303	\$ 48,724	\$ 59,572	0%	4%	8%	13%	17%	22%	27%
68	680	Ogden Preparatory Academy	Charter	18.3%	178.0	219,028	1.23	\$ -	\$ 42,930	\$ 85,640	\$ 130,103	\$ 176,318	\$ 224,285	\$ 274,224	0%	4%	8%	13%	17%	22%	27%
97	970	Salt Lake Arts Academy	Charter	10.7%	44.3	48.179	1.09	\$ -	\$ 9,443	\$ 18,838	\$ 28,618	\$ 38,784	\$ 49,335	\$ 60,320	0%	4%	8%	13%	17%	22%	27%
2C	2C0	InTech Collegiate Academy	Charter	15.6%	29.7	36.321	1.22	\$ -	\$ 7,119	\$ 14,202	\$ 21,575	\$ 29,238	\$ 37,193	\$ 45,474	0%	4%	8%	13%	17%	22%	27%
2H	2H0	Utah Connections Academy	Charter	14.0%	157.7	192,786	1.22	\$ -	\$ 37,786	\$ 75,379	\$ 114,515	\$ 155,192	\$ 197,412	\$ 241,368	0%	4%	8%	13%	17%	22%	27%
1G	1G0	Jefferson Academy	Charter	14.7%	73.2	76.768	1.05	\$ -	\$ 15,046	\$ 30,016	\$ 45,600	\$ 61,798	\$ 78,610	\$ 96,113	0%	4%	8%	13%	17%	22%	27%
28	280	South Summit School District	District	11.1%	174.9	213.541	1.22	\$ -	\$ 41,854	\$ 83,494	\$ 126,843	\$ 171,900	\$ 218,666	\$ 267,353	0%	4%	8%	13%	17%	22%	27%
8H	8H0	Valley Academy	Charter	15.5%	98.3	119,243	1.21	\$ -	\$ 23,372	\$ 46,624	\$ 70,831	\$ 95,991	\$ 122,105	\$ 149,293	0%	4%	8%	13%	17%	22%	27%
6	060	Daggett Co School District	District	14.6%	23.0	27.907	1.21	\$ -	\$ 5,470	\$ 10,912	\$ 16,577	\$ 22,465	\$ 28,577	\$ 34,939	0%	4%	8%	13%	17%	22%	27%
2D	2D0	Channing Hall	Charter	10.8%	65.1	78.904	1.21	\$ -	\$ 15,465	\$ 30,852	\$ 46,869	\$ 63,518	\$ 80,798	\$ 98,788	0%	4%	8%	13%	17%	22%	27%
81	810	Walden School of Liberal Arts	Charter	26.4%	100.0	120.930	1.21	\$ -	\$ 23,702	\$ 47,284	\$ 71,833	\$ 97,349	\$ 123,833	\$ 151,405	0%	4%	8%	13%	17%	22%	27%
6G	6G0	Weilenmann School of Discovery	Charter	11.2%	46.3	55.907	1.21	\$ -	\$ 10,958	\$ 21,860	\$ 33,209	\$ 45,006	\$ 57,249	\$ 69,996	0%	4%	8%	13%	17%	22%	27%
23	230	Plute School District	District	13.2%	56.8	68.230	1.20	\$ -	\$ 13,373	\$ 26,678	\$ 40,528	\$ 54,925	\$ 69,867	\$ 85,423	0%	4%	8%	13%	17%	22%	27%
5	050	Carbon Co School District	District	15.9%	502.0	600.166	1.20	\$ -	\$ 117,632	\$ 234,665	\$ 356,498	\$ 483,133	\$ 614,570	\$ 751,407	0%	4%	8%	13%	17%	22%	27%
4E	4E0	Dual Immersion Academy	Charter	8.1%	33.8	40.382	1.19	\$ -	\$ 7,915	\$ 15,789	\$ 23,987	\$ 32,508	\$ 41,351	\$ 50,558	0%	4%	8%	13%	17%	22%	27%
7B	7B0	Reagan Academy	Charter	15.0%	101.5	120.117	1.18	\$ -	\$ 23,543	\$ 46,966	\$ 71,350	\$ 96,694	\$ 123,000	\$ 150,387	0%	4%	8%	13%	17%	22%	27%
2B	2B0	Lincoln Academy	Charter	11.3%	102.0	120.701	1.18	\$ -	\$ 23,657	\$ 47,194	\$ 71,696	\$ 97,164	\$ 123,597	\$ 151,117	0%	4%	8%	13%	17%	22%	27%
4C	4C0	Lakeview Academy	Charter	12.8%	133.1	156.575	1.18	\$ -	\$ 30,689	\$ 61,221	\$ 93,006	\$ 126,043	\$ 160,333	\$ 196,032	0%	4%	8%	13%	17%	22%	27%
27	270	South Sanpete School District	District	14.5%	450.8	529.760	1.18	\$ -	\$ 103,833	\$ 207,136	\$ 314,677	\$ 426,456	\$ 542,474	\$ 663,259	0%	4%	8%	13%	17%	22%	27%
38	380	Provo School District	District	12.0%	1,605.2	1,883.632	1.17	\$ -	\$ 369,192	\$ 736,500	\$ 1,118,878	\$ 1,516,324	\$ 1,928,840	\$ 2,358,308	0%	4%	8%	13%	17%	22%	27%
8G	8G0	Good Foundations Academy	Charter	15.8%	68.4	80.083	1.17	\$ -	\$ 15,696	\$ 31,313	\$ 47,570	\$ 64,467	\$ 82,005	\$ 100,264	0%	4%	8%	13%	17%	22%	27%
39	390	Logan City School District	District	12.2%	609.5	709.760	1.16	\$ -	\$ 139,113	\$ 277,516	\$ 421,598	\$ 571,357	\$ 726,794	\$ 888,620	0%	4%	8%	13%	17%	22%	27%
6K	6K0	Franklin Discovery Academy	Charter	12.0%	85.3	99.277	1.16	\$ -	\$ 19,458	\$ 38,817	\$ 58,971	\$ 79,918	\$ 101,660	\$ 124,295	0%	4%	8%	13%	17%	22%	27%
6D	6D0	Noah Webster Academy	Charter	17.0%	88.2	102.361	1.16	\$ -	\$ 20,063	\$ 40,023	\$ 60,802	\$ 82,400	\$ 104,817	\$ 128,156	0%	4%	8%	13%	17%	22%	27%
13	130	Iron Co School District	District	9.8%	1,336.3	1,545.724	1.16	\$ -	\$ 302,962	\$ 604,378	\$ 918,160	\$ 1,244,308	\$ 1,582,822	\$ 1,935,247	0%	4%	8%	13%	17%	22%	27%
94	940	Thomas Edison	Charter	19.5%	228.7	240.788	1.05	\$ -	\$ 47,195	\$ 94,148	\$ 143,028	\$ 193,835	\$ 246,567	\$ 301,467	0%	4%	8%	13%	17%	22%	27%
22	220	Park City School District	District	10.2%	411.9	473.037	1.15	\$ -	\$ 92,715	\$ 184,957	\$ 280,984	\$ 380,795	\$ 484,390	\$ 592,242	0%	4%	8%	13%	17%	22%	27%
31	310	Uintah School District	District	15.7%	982.6	1,128.247	1.15	\$ -	\$ 221,136	\$ 441,145	\$ 670,179	\$ 908,239	\$ 1,155,325	\$ 1,412,566	0%	4%	8%	13%	17%	22%	27%
5B	5B0	North Star Academy	Charter	8.1%	42.5	48.326	1.14	\$ -	\$ 9,472	\$ 18,896	\$ 28,706	\$ 38,903	\$ 49,486	\$ 60,505	0%	4%	8%	13%	17%	22%	27%
2E	2E0	Maeser Preparatory Academy	Charter	8.6%	55.3	63.091	1.14	\$ -	\$ 12,366	\$ 24,668	\$ 37,476	\$ 50,788	\$ 64,605	\$ 78,990	0%	4%	8%	13%	17%	22%	27%
1	010	Alpine School District	District	11.4%	9,554.4	10,877.267	1.14	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
4F	4F0	SL Center for Science Educ.	Charter	21.8%	77.7	88.146	1.13	\$ -	\$ 17,277	\$ 34,465	\$ 52,359	\$ 70,957	\$ 90,261	\$ 110,359	0%	4%	8%	13%	17%	22%	27%
8C	8C0	Mountainville Academy	Charter	12.1%	79.9	90.317	1.13	\$ -	\$ 17,702	\$ 35,314	\$ 53,648	\$ 72,705	\$ 92,485	\$ 113,077	0%	4%	8%	13%	17%	22%	27%
36	360	SLC School District	District	14.0%	2,557.7	2,887.277	1.13	\$ -	\$ 565,906	\$ 1,128,925	\$ 1,715,043	\$ 2,324,258	\$ 2,956,572	\$ 3,614,871	0%	4%	8%	13%	17%	22%	27%
86	860	Pinnacle Canyon Academy	Charter	29.3%	102.6	116.776	1.14	\$ -	\$ 22,888	\$ 45,659	\$ 69,365	\$ 94,005	\$ 119,578	\$ 146,203	0%	4%	8%	13%	17%	22%	27%
A1	A10	NUAMES	Charter	3.4%	38.1	42.559	1.12	\$ -	\$ 8,342	\$ 16,640	\$ 25,280	\$ 34,260	\$ 43,580	\$ 53,283	0%	4%	8%	13%	17%	22%	27%
17	170	Millard School District	District	15.7%	474.5	530.469	1.12	\$ -	\$ 103,972	\$ 207,413	\$ 315,098	\$ 427,027	\$ 543,200	\$ 664,147	0%	4%	8%	13%	17%	22%	27%
8D	8D0	Open Classroom	Charter	18.4%	51.4	57.200	1.11	\$ -	\$ 11,211	\$ 22,365	\$ 33,977	\$ 46,046	\$ 58,573	\$ 71,615	0%	4%	8%	13%	17%	22%	27%
19	190	Nebo School District	District	12.3%	5,190.1	5,769.485	1.11	\$ -	\$ 1,130,819	\$ 2,255,869	\$ 3,427,074	\$ 4,644,435	\$ 5,907,953	\$ 7,223,395	0%	4%	8%	13%	17%	22%	27%
5C	5C0	Legacy Preparatory Academy	Charter	14.6%	146.9	162.822	1.11	\$ -	\$ 31,913	\$ 63,664	\$ 96,717	\$ 131,072	\$ 166,730	\$ 203,854	0%	4%	8%	13%	17%	22%	27%
5J	5J0	Mountain West Montessori	Charter	13.5%	60.0	66.480	1.11	\$ -	\$ 13,030	\$ 25,994	\$ 39,489	\$ 53,517	\$ 68,076	\$ 83,233	0%	4%	8%	13%	17%	22%	27%
9J	9J0	Lumen Scholar Institute	Charter	20.7%	92.7	102.232	1.10	\$ -	\$ 20,037	\$ 39,973	\$ 60,726	\$ 82,297	\$ 104,685	\$ 127,994	0%	4%	8%	13%	17%	22%	27%
35	350	Weber Co School District	District	14.0%	4,466.2	4,921.519	1.10	\$ -	\$ 964,618	\$ 1,924,314	\$ 2,923,382	\$ 3,961,822	\$ 5,039,635	\$ 6,161,741	0%	4%	8%	13%	17%	22%	27%
A8	A80	East Hollywood High	Charter	25.0%	80.1	88.157	1.10	\$ -	\$ 17,279	\$ 34,469	\$ 52,365	\$ 70,966	\$ 90,272	\$ 110,372	0%	4%	8%	13%	17%	22%	27%
83	830	Acad. for Math, Eng. & Science	Charter	9.2%	42.4	46.583	1.10	\$ -	\$ 9,130	\$ 18,214	\$ 27,670	\$ 37,499	\$ 47,701	\$ 58,322	0%	4%	8%	13%	17%	22%	27%
24	240	Rich School District	District	16.5%	80.5	88.555	1.10	\$ -	\$ 17,357	\$ 34,625	\$ 52,602	\$ 71,287	\$ 90,681	\$ 110,871	0%	4%	8%	13%	17%	22%	27%
A3	A30	Davinci Academy	Charter	15.5%	196.0	215.304	1.10	\$ -	\$ 42,200	\$ 84,184	\$ 127,891	\$ 173,320	\$ 220,471	\$ 269,561	0%	4%	8%	13%	17%	22%	27%
37	370	Ogden City School District	District	13.9%	1,377.2	1,508.441	1.10	\$ -	\$ 295,654	\$ 589,800	\$ 896,014	\$ 1,214,295	\$ 1,544,643	\$ 1,888,568	0%	4%	8%	13%	17%	22%	27%
20	200	North Sanpete School District	District	14.9%	365.2	397.813	1.09	\$ -	\$ 77,971	\$ 155,545	\$ 236,301	\$ 320,240	\$ 407,361	\$ 498,062	0%	4%	8%	13%	17%	22%	27%
1M	1M0	Advantage Arts Academy	Charter	20.3%	70.9	77.130	1.09	\$ -	\$ 15,117	\$ 30,158	\$ 45,815	\$ 62,090	\$ 78,981	\$ 96							

Scenario D - Phase Down Ratio Caps Over 2 Years							Ratio Cap	Difference from FY26 SPED Allocation							% Difference						
								Nothing	2.06	1.35	1.35	1.35	1.35	1.35							
								WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%
8J	8J0	Terra Academy	Charter	25.9%	154.3	165.898	1.08	\$ -	\$ 32,516	\$ 64,866	\$ 98,543	\$ 133,548	\$ 169,880	\$ 207,704	0%	4%	8%	13%	17%	22%	27%
5H	5H0	Highmark Charter School	Charter	16.8%	110.3	118.384	1.07	\$ -	\$ 23,203	\$ 46,288	\$ 70,320	\$ 95,299	\$ 121,225	\$ 148,217	0%	4%	8%	13%	17%	22%	27%
4	040	Cache Co School District	District	11.4%	2,258.7	2,414.152	1.07	\$ -	\$ 473,174	\$ 943,933	\$ 1,434,006	\$ 1,943,392	\$ 2,472,091	\$ 3,022,518	0%	4%	8%	13%	17%	22%	27%
9B	9B0	Navigator Pointe Academy	Charter	18.8%	68.7	73.378	1.07	\$ -	\$ 14,382	\$ 28,691	\$ 43,587	\$ 59,069	\$ 75,139	\$ 91,869	0%	4%	8%	13%	17%	22%	27%
5K	5K0	Wasatch Waldorf Charter School	Charter	15.4%	96.0	102.414	1.07	\$ -	\$ 20,073	\$ 40,044	\$ 60,834	\$ 82,443	\$ 104,872	\$ 128,222	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Utah Career Path High School	Charter	31.0%	44.4	47.244	1.06	\$ -	\$ 9,260	\$ 18,473	\$ 28,063	\$ 38,032	\$ 48,378	\$ 59,150	0%	4%	8%	13%	17%	22%	27%
3	030	Box Elder Co School District	District	13.3%	1,594.4	1,696.027	1.06	\$ -	\$ 332,421	\$ 663,146	\$ 1,007,440	\$ 1,365,301	\$ 1,736,731	\$ 2,123,425	0%	4%	8%	13%	17%	22%	27%
5L	5L0	Ignite Entrepreneurship Academy	Charter	16.3%	77.0	81.904	1.06	\$ -	\$ 16,053	\$ 32,025	\$ 48,651	\$ 65,933	\$ 83,870	\$ 102,544	0%	4%	8%	13%	17%	22%	27%
11	110	Grand Co School District	District	14.1%	192.2	203.479	1.06	\$ -	\$ 39,882	\$ 79,560	\$ 120,866	\$ 163,800	\$ 208,362	\$ 254,755	0%	4%	8%	13%	17%	22%	27%
18	180	Morgan School District	District	10.8%	334.6	348.500	1.04	\$ -	\$ 68,306	\$ 136,263	\$ 207,009	\$ 280,542	\$ 356,864	\$ 436,322	0%	4%	8%	13%	17%	22%	27%
5E	5E0	Edith Bowen Laboratory School	Charter	16.9%	60.7	63.836	1.05	\$ -	\$ 12,512	\$ 24,960	\$ 37,919	\$ 51,388	\$ 65,368	\$ 79,923	0%	4%	8%	13%	17%	22%	27%
4B	4B0	Wasatch Peak Academy	Charter	18.7%	95.4	100.378	1.05	\$ -	\$ 19,674	\$ 39,248	\$ 59,625	\$ 80,805	\$ 102,788	\$ 125,674	0%	4%	8%	13%	17%	22%	27%
40	400	Murray School District	District	14.0%	804.5	844.876	1.05	\$ -	\$ 165,596	\$ 330,346	\$ 501,856	\$ 680,125	\$ 865,153	\$ 1,057,784	0%	4%	8%	13%	17%	22%	27%
A2	A20	Ranches Academy	Charter	15.4%	55.5	57.571	1.04	\$ -	\$ 11,284	\$ 22,510	\$ 34,197	\$ 46,345	\$ 58,953	\$ 72,079	0%	4%	8%	13%	17%	22%	27%
93	930	John Hancock Charter School	Charter	16.3%	166.3	174.229	1.05	\$ -	\$ 34,149	\$ 68,124	\$ 103,492	\$ 140,255	\$ 178,411	\$ 218,135	0%	4%	8%	13%	17%	22%	27%
15	150	Juab School District	District	12.8%	333.9	348.594	1.04	\$ -	\$ 68,324	\$ 136,300	\$ 207,065	\$ 280,618	\$ 356,960	\$ 436,439	0%	4%	8%	13%	17%	22%	27%
7	070	Davis Co School District	District	14.0%	9,661.5	10,059.202	1.04	\$ -	\$ 1,971,604	\$ 3,933,148	\$ 5,975,166	\$ 8,097,658	\$ 10,300,623	\$ 12,594,121	0%	4%	8%	13%	17%	22%	27%
10	100	Garfield Co School District	District	9.0%	134.8	140.149	1.04	\$ -	\$ 27,469	\$ 54,798	\$ 83,249	\$ 112,820	\$ 143,513	\$ 175,467	0%	4%	8%	13%	17%	22%	27%
12	120	Granite School District	District	13.6%	7,530.8	7,807.564	1.04	\$ -	\$ 1,530,283	\$ 3,052,758	\$ 4,637,693	\$ 6,285,089	\$ 7,994,946	\$ 9,775,070	0%	4%	8%	13%	17%	22%	27%
9	090	Emery School District	District	19.3%	373.5	386.681	1.04	\$ -	\$ 75,790	\$ 151,192	\$ 229,689	\$ 311,278	\$ 395,962	\$ 484,125	0%	4%	8%	13%	17%	22%	27%
3K	3K0	Roots Charter High School	Charter	27.0%	59.1	61.579	1.04	\$ -	\$ 12,069	\$ 24,077	\$ 36,578	\$ 49,571	\$ 63,057	\$ 77,097	0%	4%	8%	13%	17%	22%	27%
8	080	Duchesne Co School District	District	20.0%	988.2	1,018.183	1.03	\$ -	\$ 199,564	\$ 398,110	\$ 604,801	\$ 819,638	\$ 1,042,620	\$ 1,274,765	0%	4%	8%	13%	17%	22%	27%
95	950	Timpanogos Academy	Charter	17.3%	84.4	86.735	1.03	\$ -	\$ 17,000	\$ 33,913	\$ 51,520	\$ 69,821	\$ 88,816	\$ 108,592	0%	4%	8%	13%	17%	22%	27%
14	140	Jordan School District	District	13.9%	7,815.3	8,014.876	1.03	\$ -	\$ 1,570,916	\$ 3,133,816	\$ 4,760,836	\$ 6,451,975	\$ 8,207,233	\$ 10,034,624	0%	4%	8%	13%	17%	22%	27%
25	250	San Juan School District	District	16.7%	456.0	465.806	1.02	\$ -	\$ 91,298	\$ 182,130	\$ 276,689	\$ 374,973	\$ 476,985	\$ 583,189	0%	4%	8%	13%	17%	22%	27%
3M	3M0	Bridge Elementary School	Charter	22.0%	121.9	124.474	1.02	\$ -	\$ 24,397	\$ 48,669	\$ 73,938	\$ 100,202	\$ 127,461	\$ 155,841	0%	4%	8%	13%	17%	22%	27%
9F	9F0	Mountain Heights Academy	Charter	20.5%	185.6	186.439	1.00	\$ -	\$ 36,542	\$ 72,898	\$ 110,745	\$ 150,084	\$ 190,914	\$ 233,422	0%	4%	8%	13%	17%	22%	27%
42	420	Canyons School District	District	12.1%	3,837.7	3,841.032	1.00	\$ -	\$ 752,842	\$ 1,501,843	\$ 2,281,573	\$ 3,092,030	\$ 3,933,216	\$ 4,808,972	0%	4%	8%	13%	17%	22%	27%
30	300	Tooele School District	District	14.0%	2,305.4	2,317.853	1.01	\$ -	\$ 454,299	\$ 906,281	\$ 1,376,805	\$ 1,865,872	\$ 2,373,482	\$ 2,901,952	0%	4%	8%	13%	17%	22%	27%
6J	6J0	Scholar Academy	Charter	16.9%	114.6	114.612	1.00	\$ -	\$ 22,464	\$ 44,813	\$ 68,080	\$ 92,263	\$ 117,363	\$ 143,495	0%	4%	8%	13%	17%	22%	27%
8I	8I0	Winter Sports School	Charter	0.0%	-	1.276	1.00	\$ -	\$ 250	\$ 499	\$ 758	\$ 1,027	\$ 1,306	\$ 1,597	0%	4%	8%	13%	17%	22%	27%
1N	1N0	Virtual Horizons Charter School	Charter	0.0%	-	14.000	1.00	\$ -	\$ 2,744	\$ 5,474	\$ 8,316	\$ 11,270	\$ 14,336	\$ 17,528	0%	4%	8%	13%	17%	22%	27%
2N	2N0	ThrivePoint Academy	Charter	0.0%	-	14.500	1.00	\$ -	\$ 2,842	\$ 5,670	\$ 8,613	\$ 11,673	\$ 14,848	\$ 18,154	0%	4%	8%	13%	17%	22%	27%
2	020	Beaver Co School District	District	16.8%	238.0	237.120	1.00	\$ -	\$ 46,475	\$ 92,714	\$ 140,849	\$ 190,881	\$ 242,810	\$ 296,874	0%	4%	8%	13%	17%	22%	27%
3F	3F0	Venture Academy	Charter	25.1%	198.1	197.064	0.99	\$ -	\$ 38,625	\$ 77,052	\$ 117,056	\$ 158,636	\$ 201,793	\$ 246,724	0%	4%	8%	13%	17%	22%	27%
4K	4K0	Athenian eAcademy	Charter	19.2%	124.9	129.867	1.04	\$ -	\$ 25,454	\$ 50,778	\$ 77,141	\$ 104,543	\$ 132,983	\$ 162,593	0%	4%	8%	13%	17%	22%	27%
33	330	Washington Co School Dist	District	13.5%	4,568.0	4,540.666	0.99	\$ -	\$ 889,971	\$ 1,775,400	\$ 2,697,156	\$ 3,655,236	\$ 4,649,642	\$ 5,684,914	0%	4%	8%	13%	17%	22%	27%
5I	5I0	Voyage Academy	Charter	14.8%	78.2	76.411	0.98	\$ -	\$ 14,976	\$ 29,877	\$ 45,388	\$ 61,511	\$ 78,245	\$ 95,666	0%	4%	8%	13%	17%	22%	27%
32	320	Wasatch School District	District	8.4%	711.2	706.453	0.99	\$ -	\$ 138,465	\$ 276,223	\$ 419,633	\$ 568,695	\$ 723,408	\$ 884,479	0%	4%	8%	13%	17%	22%	27%
26	260	Sevier School District	District	14.7%	644.7	638.087	0.99	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
A6	A60	N. Davis Preparatory Academy	Charter	12.6%	119.9	116.317	0.97	\$ -	\$ 22,798	\$ 45,480	\$ 69,092	\$ 93,635	\$ 119,109	\$ 145,629	0%	4%	8%	13%	17%	22%	27%
21	210	North Summit School District	District	14.0%	178.6	163.597	0.92	\$ -	\$ 32,065	\$ 63,967	\$ 97,177	\$ 131,696	\$ 167,524	\$ 204,824	0%	4%	8%	13%	17%	22%	27%
Total					88,219.9	100,940.678		\$ -	\$ 16,969,880	\$ 26,182,317	\$ 46,140,806	\$ 66,885,836	\$ 88,417,408	\$ 110,833,839							
Prevalence Rate Cap/Exemption				60%	Charter	12,772.9	20,234.526	\$ -	\$ 1,151,474	\$ (5,373,472)	\$ (1,798,319)	\$ 1,917,726	\$ 5,774,664	\$ 9,790,107							
					District	75,447.1	80,706.153	\$ -	\$ 15,818,406	\$ 31,555,789	\$ 47,939,125	\$ 64,968,110	\$ 82,642,744	\$ 101,043,732							
					Total	88,219.9	100,940.678	\$ -	\$ 16,969,880	\$ 26,182,317	\$ 46,140,806	\$ 66,885,836	\$ 88,417,408	\$ 110,833,839							

6

\$ (2,187,175)
-23%

Scenario E - Phase Down Ratio Caps Over 3 Years							Ratio Cap	Difference from FY26 SPED Allocation							% Difference						
								Nothing	2.30	1.82	1.35	1.35	1.35	1.35							
								WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%
ID	Phase	LEA Name	Type	Prevalance Rate	FY25 ADM	FY26 WPU	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32
3B	3B0	Beehive Academy	Charter	6.5%	55.0	152.340	2.77	\$ -	\$ (96,870)	\$ (204,042)	\$ (320,768)	\$ (305,097)	\$ (288,831)	\$ (271,897)	0%	-14%	-29%	-45%	-43%	-41%	-38%
3D	3D0	Spectrum Academy	Charter	84.2%	1,290.7	3,486.763	2.70	\$ -	\$ 683,406	\$ 1,363,324	\$ 2,071,137	\$ 2,806,844	\$ 3,570,445	\$ 4,365,427	0%	4%	8%	13%	17%	22%	27%
2J	2J0	Ascent Academies of Utah	Charter	15.1%	429.5	1,133.656	2.64	\$ -	\$ (496,095)	\$ (1,332,787)	\$ (2,244,071)	\$ (2,121,723)	\$ (1,994,736)	\$ (1,862,531)	0%	-9%	-25%	-42%	-40%	-38%	-35%
2K	2K0	Utah Military Academy	Charter	15.4%	143.7	378.581	2.64	\$ -	\$ (163,149)	\$ (442,998)	\$ (747,797)	\$ (706,875)	\$ (664,401)	\$ (620,182)	0%	-9%	-25%	-42%	-40%	-38%	-35%
74	740	American Preparatory Academy	Charter	9.3%	515.2	1,234.450	2.40	\$ -	\$ (9,023)	\$ (1,012,645)	\$ (2,105,743)	\$ (1,958,985)	\$ (1,806,663)	\$ (1,648,081)	0%	0%	-18%	-36%	-34%	-31%	-29%
3I	3I0	Leadership Learning Academy	Charter	14.4%	127.3	295.465	2.32	\$ -	\$ 41,834	\$ (206,047)	\$ (476,027)	\$ (439,780)	\$ (402,159)	\$ (362,991)	0%	3%	-15%	-34%	-32%	-29%	-26%
A9	A90	Success Academy	Charter	0.5%	2.8	6.109	2.18	\$ -	\$ 1,197	\$ (2,649)	\$ (8,601)	\$ (7,802)	\$ (6,973)	\$ (6,109)	0%	4%	-9%	-30%	-27%	-24%	-21%
4D	4D0	Syracuse Arts Academy	Charter	18.7%	318.9	630.696	1.98	\$ -	\$ 123,617	\$ (3,636)	\$ (680,159)	\$ (589,330)	\$ (495,057)	\$ (396,910)	0%	4%	0%	-23%	-20%	-17%	-13%
7F	7F0	Excelsior Academy	Charter	15.7%	218.6	422.550	1.93	\$ -	\$ 82,820	\$ 43,689	\$ (420,162)	\$ (357,886)	\$ (293,249)	\$ (225,955)	0%	4%	2%	-21%	-18%	-15%	-11%
8F	8F0	Hawthorn Academy	Charter	14.4%	194.7	375.494	1.93	\$ -	\$ 73,597	\$ 42,593	\$ (370,468)	\$ (315,011)	\$ (257,451)	\$ (197,526)	0%	4%	2%	-21%	-18%	-15%	-11%
A5	A50	Itineris Early College High	Charter	2.5%	8.9	17.008	1.92	\$ -	\$ 3,334	\$ 2,272	\$ (16,517)	\$ (13,994)	\$ (11,376)	\$ (8,650)	0%	4%	3%	-21%	-18%	-14%	-11%
4I	4I0	Mana Academy Charter School	Charter	4.6%	13.6	25.592	1.88	\$ -	\$ 5,016	\$ 5,908	\$ (22,934)	\$ (19,062)	\$ (15,043)	\$ (10,858)	0%	4%	5%	-19%	-16%	-13%	-9%
8L	8L0	Salt Lake Academy High School	Charter	9.6%	80.9	150.562	1.86	\$ -	\$ 29,510	\$ 43,567	\$ (128,145)	\$ (105,091)	\$ (81,163)	\$ (56,252)	0%	4%	6%	-18%	-15%	-12%	-8%
4M	4M0	Mountain Sunrise Academy	Charter	13.8%	65.9	120.890	1.84	\$ -	\$ 23,695	\$ 43,237	\$ (96,532)	\$ (77,767)	\$ (58,290)	\$ (38,013)	0%	4%	8%	-17%	-14%	-10%	-7%
A4	A40	Summit Academy	Charter	14.1%	358.6	652.264	1.82	\$ -	\$ 127,844	\$ 255,035	\$ (498,156)	\$ (395,999)	\$ (289,969)	\$ (179,582)	0%	4%	8%	-16%	-13%	-10%	-6%
1I	1I0	Utah International Charter	Charter	5.1%	13.1	23.778	1.82	\$ -	\$ 4,660	\$ 9,297	\$ (18,131)	\$ (14,406)	\$ (10,539)	\$ (6,514)	0%	4%	8%	-16%	-13%	-9%	-6%
7E	7E0	Gateway Preparatory Academy	Charter	19.7%	143.3	255.190	1.78	\$ -	\$ 50,017	\$ 99,779	\$ (173,953)	\$ (133,147)	\$ (90,793)	\$ (46,699)	0%	4%	8%	-15%	-11%	-8%	-4%
9E	9E0	Providence Hall	Charter	12.1%	244.3	432.419	1.77	\$ -	\$ 84,754	\$ 169,076	\$ (283,633)	\$ (214,041)	\$ (141,810)	\$ (66,611)	0%	4%	8%	-14%	-11%	-7%	-3%
82	820	Freedom Preparatory Academy	Charter	13.2%	281.8	466.532	1.66	\$ -	\$ 91,440	\$ 182,414	\$ (176,147)	\$ (95,864)	\$ (12,537)	\$ 74,215	0%	4%	8%	-8%	-4%	-1%	3%
91	910	Utah Arts Academy	Charter	8.3%	26.9	44.384	1.65	\$ -	\$ 8,699	\$ 17,354	\$ (15,869)	\$ (8,195)	\$ (231)	\$ 8,061	0%	4%	8%	-8%	-4%	0%	4%
5G	5G0	Canyon Grove Academy	Charter	10.3%	105.2	168.667	1.60	\$ -	\$ 33,059	\$ 65,949	\$ (40,385)	\$ (10,427)	\$ 20,667	\$ 53,039	0%	4%	8%	-5%	-1%	3%	7%
4G	4G0	Maria Montessori Academy	Charter	25.1%	99.0	158.192	1.60	\$ -	\$ 31,006	\$ 61,853	\$ (35,596)	\$ (7,407)	\$ 21,851	\$ 52,311	0%	4%	8%	-5%	-1%	3%	7%
7C	7C0	Monticello Academy	Charter	14.9%	168.0	262.276	1.56	\$ -	\$ 51,406	\$ 102,550	\$ (31,014)	\$ 16,844	\$ 66,516	\$ 118,230	0%	4%	8%	-3%	1%	5%	10%
1F	1F0	Quest Academy	Charter	14.4%	144.2	225.158	1.56	\$ -	\$ 44,131	\$ 88,037	\$ (26,550)	\$ 14,538	\$ 57,184	\$ 101,583	0%	4%	8%	-3%	1%	5%	10%
3L	3L0	Leadership Academy of Utah	Charter	9.2%	45.1	66.307	1.47	\$ -	\$ 12,996	\$ 25,926	\$ 10,509	\$ 23,343	\$ 36,663	\$ 50,532	0%	4%	8%	3%	8%	12%	16%
6F	6F0	Early Light Academy	Charter	15.1%	151.0	220.416	1.46	\$ -	\$ 43,202	\$ 86,183	\$ 43,538	\$ 86,545	\$ 131,183	\$ 177,656	0%	4%	8%	4%	8%	13%	17%
1E	1E0	Guadalupe School	Charter	10.2%	28.7	41.585	1.45	\$ -	\$ 8,151	\$ 16,260	\$ 9,741	\$ 17,916	\$ 26,401	\$ 35,235	0%	4%	8%	5%	9%	14%	18%
3E	3E0	C.S. Lewis Academy	Charter	13.7%	30.6	44.105	1.44	\$ -	\$ 8,645	\$ 17,245	\$ 11,117	\$ 19,819	\$ 28,851	\$ 38,254	0%	4%	8%	5%	10%	14%	19%
3J	3J0	Mountain View Montessori	Charter	23.9%	50.1	72.162	1.44	\$ -	\$ 14,144	\$ 28,215	\$ 18,978	\$ 33,247	\$ 48,057	\$ 63,477	0%	4%	8%	6%	10%	14%	19%
6L	6L0	Bonneville Academy	Charter	13.9%	46.6	67.031	1.44	\$ -	\$ 13,138	\$ 26,209	\$ 18,186	\$ 31,464	\$ 45,244	\$ 59,591	0%	4%	8%	6%	10%	14%	19%
7K	7K0	Wallace Stegner Academy	Charter	11.7%	252.2	358.527	1.42	\$ -	\$ 70,271	\$ 140,184	\$ 118,038	\$ 189,885	\$ 264,456	\$ 342,092	0%	4%	8%	7%	11%	16%	20%
1B	1B0	Utah County Academy of Science	Charter	2.1%	10.8	15.047	1.39	\$ -	\$ 2,949	\$ 5,883	\$ 6,477	\$ 9,553	\$ 12,746	\$ 16,070	0%	4%	8%	9%	14%	18%	23%
89	890	Soldier Hollow Charter School	Charter	25.5%	83.3	114.817	1.38	\$ -	\$ 22,504	\$ 44,894	\$ 55,757	\$ 79,485	\$ 104,113	\$ 129,753	0%	4%	8%	10%	15%	19%	24%
3G	3G0	Bear River Charter School	Charter	16.2%	26.1	35.951	1.38	\$ -	\$ 7,046	\$ 14,057	\$ 17,503	\$ 24,935	\$ 32,648	\$ 40,678	0%	4%	8%	10%	15%	19%	24%
5F	5F0	Utah Virtual Academy	Charter	21.0%	374.6	512.538	1.37	\$ -	\$ 100,457	\$ 200,402	\$ 268,477	\$ 375,182	\$ 485,932	\$ 601,234	0%	4%	8%	11%	16%	20%	25%
1D	1D0	Renaissance Academy	Charter	11.8%	87.0	118.324	1.36	\$ -	\$ 23,192	\$ 46,265	\$ 65,680	\$ 90,462	\$ 116,183	\$ 142,962	0%	4%	8%	12%	16%	21%	26%
92	920	Uintah River High	Charter	19.6%	16.1	21.786	1.36	\$ -	\$ 4,270	\$ 8,518	\$ 12,316	\$ 16,888	\$ 21,633	\$ 26,573	0%	4%	8%	12%	17%	21%	26%
34	340	Wayne School District	District	14.8%	60.3	81.460	1.35	\$ -	\$ 15,966	\$ 31,851	\$ 48,058	\$ 65,232	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%
8E	8E0	Merit Preparatory Academy	Charter	22.3%	95.2	128.256	1.35	\$ -	\$ 25,138	\$ 50,148	\$ 76,184	\$ 103,246	\$ 131,334	\$ 160,577	0%	4%	8%	13%	17%	22%	27%
98	980	Fast Forward High	Charter	15.9%	75.9	99.057	1.31	\$ -	\$ 19,415	\$ 38,731	\$ 58,840	\$ 79,741	\$ 101,434	\$ 124,019	0%	4%	8%	13%	17%	22%	27%
2L	2L0	CCID	Charter	25.6%	80.1	107.689	1.34	\$ -	\$ 21,107	\$ 42,106	\$ 63,967	\$ 86,690	\$ 110,274	\$ 134,827	0%	4%	8%	13%	17%	22%	27%
87	870	City Academy	Charter	24.4%	23.1	30.901	1.34	\$ -	\$ 6,057	\$ 12,082	\$ 18,355	\$ 24,875	\$ 31,643	\$ 38,688	0%	4%	8%	13%	17%	22%	27%
2F	2F0	Rockwell Charter High School	Charter	16.8%	45.9	61.376	1.34	\$ -	\$ 12,030	\$ 23,998	\$ 36,457	\$ 49,408	\$ 62,849	\$ 76,843	0%	4%	8%	13%	17%	22%	27%
29	290	Tintic School District	District	12.3%	31.9	42.535	1.33	\$ -	\$ 8,337	\$ 16,631	\$ 25,266	\$ 34,241	\$ 43,556	\$ 53,254	0%	4%	8%	13%	17%	22%	27%
2G	2G0	Vista School	Charter	12.8%	140.1	186.071	1.33	\$ -	\$ 36,470	\$ 72,754	\$ 110,526	\$ 149,787	\$ 190,537	\$ 232,961	0%	4%	8%	13%	17%	22%	27%
1C	1C0	Odyssey Charter School	Charter	10.3%	42.7	56.629	1.33	\$ -	\$ 11,099	\$ 22,142	\$ 33,637	\$ 45,586	\$ 57,988	\$ 70,899	0%	4%	8%	13%	17%	22%	27%
5D	5D0	George Washington Academy	Charter	13.2%	132.7	175.124	1.32	\$ -	\$ 34,324	\$ 68,473	\$ 104,023	\$ 140,975	\$ 179,327	\$ 219,255	0%	4%	8%	13%	17%	22%	27%
9K	9K0	St. George Academy	Charter	15.6%	34.0	44.766	1.32	\$ -	\$ 8,774	\$ 17,504	\$ 26,591	\$ 36,037	\$ 45,841	\$ 56,047	0%	4%	8%	13%	17%	22%	27%
3C	3C0	Entheos Academy	Charter	18.5%	194.0	254.830	1.31	\$ -	\$ 49,947	\$ 99,639	\$ 151,369	\$ 205,138	\$ 260,946	\$ 319,047	0%	4%	8%	13%	17%	22%	27%
16	160	Kane Co School District	District	12.5%	174.1	228.432	1.31	\$ -	\$ 44,773	\$ 89,317	\$ 135,689	\$ 183,888	\$ 233,915	\$ 285,997	0%	4%	8%	13%	17%	22%	27%
9C	9C0	Paradigm High School	Charter	18.0%	63.3	81.712	1.29	\$ -	\$ 16,016	\$											

Scenario E - Phase Down Ratio Caps Over 3 Years						Ratio Cap	Difference from FY26 SPED Allocation							% Difference							
							Nothing	2.30	1.82	1.35	1.35	1.35	1.35								
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
7H	7H0	Pacific Heritage Academy	Charter	12.0%	38.4	47.582	1.24	\$ -	\$ 9,326	\$ 18,604	\$ 28,264	\$ 38,303	\$ 48,724	\$ 59,572	0%	4%	8%	13%	17%	22%	27%
68	680	Ogden Preparatory Academy	Charter	18.3%	178.0	219.028	1.23	\$ -	\$ 42,930	\$ 85,640	\$ 130,103	\$ 176,318	\$ 224,285	\$ 274,224	0%	4%	8%	13%	17%	22%	27%
97	970	Salt Lake Arts Academy	Charter	10.7%	44.3	48.179	1.09	\$ -	\$ 9,443	\$ 18,838	\$ 28,618	\$ 38,784	\$ 49,335	\$ 60,320	0%	4%	8%	13%	17%	22%	27%
2C	2C0	InTech Collegiate Academy	Charter	15.6%	29.7	36.321	1.22	\$ -	\$ 7,119	\$ 14,202	\$ 21,575	\$ 29,238	\$ 37,193	\$ 45,474	0%	4%	8%	13%	17%	22%	27%
2H	2H0	Utah Connections Academy	Charter	14.0%	157.7	192.786	1.22	\$ -	\$ 37,786	\$ 75,379	\$ 114,515	\$ 155,192	\$ 197,412	\$ 241,368	0%	4%	8%	13%	17%	22%	27%
1G	1G0	Jefferson Academy	Charter	14.7%	73.2	76.768	1.05	\$ -	\$ 15,046	\$ 30,016	\$ 45,600	\$ 61,798	\$ 78,610	\$ 96,113	0%	4%	8%	13%	17%	22%	27%
28	280	South Summit School District	District	11.1%	174.9	213.541	1.22	\$ -	\$ 41,854	\$ 83,494	\$ 126,843	\$ 171,900	\$ 218,666	\$ 267,353	0%	4%	8%	13%	17%	22%	27%
8H	8H0	Valley Academy	Charter	15.5%	98.3	119.243	1.21	\$ -	\$ 23,372	\$ 46,624	\$ 70,831	\$ 95,991	\$ 122,105	\$ 149,293	0%	4%	8%	13%	17%	22%	27%
6	060	Daggett Co School District	District	14.6%	23.0	27.907	1.21	\$ -	\$ 5,470	\$ 10,912	\$ 16,577	\$ 22,465	\$ 28,577	\$ 34,939	0%	4%	8%	13%	17%	22%	27%
2D	2D0	Channing Hall	Charter	10.8%	65.1	78.904	1.21	\$ -	\$ 15,465	\$ 30,852	\$ 46,869	\$ 63,518	\$ 80,798	\$ 98,788	0%	4%	8%	13%	17%	22%	27%
81	810	Walden School of Liberal Arts	Charter	26.4%	100.0	120.930	1.21	\$ -	\$ 23,702	\$ 47,284	\$ 71,833	\$ 97,349	\$ 123,833	\$ 151,405	0%	4%	8%	13%	17%	22%	27%
6G	6G0	Weilenmann School of Discovery	Charter	11.2%	46.3	55.907	1.21	\$ -	\$ 10,958	\$ 21,860	\$ 33,209	\$ 45,006	\$ 57,249	\$ 69,996	0%	4%	8%	13%	17%	22%	27%
23	230	Piute School District	District	13.2%	56.8	68.230	1.20	\$ -	\$ 13,373	\$ 26,678	\$ 40,528	\$ 54,925	\$ 69,867	\$ 85,423	0%	4%	8%	13%	17%	22%	27%
5	050	Carbon Co School District	District	15.9%	502.0	600.166	1.20	\$ -	\$ 117,632	\$ 234,665	\$ 356,498	\$ 483,133	\$ 614,570	\$ 751,407	0%	4%	8%	13%	17%	22%	27%
4E	4E0	Dual Immersion Academy	Charter	8.1%	33.8	40.382	1.19	\$ -	\$ 7,915	\$ 15,789	\$ 23,987	\$ 32,508	\$ 41,351	\$ 50,558	0%	4%	8%	13%	17%	22%	27%
7B	7B0	Reagan Academy	Charter	15.0%	101.5	120.117	1.18	\$ -	\$ 23,543	\$ 46,966	\$ 71,350	\$ 96,694	\$ 123,000	\$ 150,387	0%	4%	8%	13%	17%	22%	27%
2B	2B0	Lincoln Academy	Charter	11.3%	102.0	120.701	1.18	\$ -	\$ 23,657	\$ 47,194	\$ 71,696	\$ 97,164	\$ 123,597	\$ 151,117	0%	4%	8%	13%	17%	22%	27%
4C	4C0	Lakeview Academy	Charter	12.8%	133.1	156.575	1.18	\$ -	\$ 30,689	\$ 61,221	\$ 93,006	\$ 126,043	\$ 160,333	\$ 196,032	0%	4%	8%	13%	17%	22%	27%
27	270	South Sanpete School District	District	14.5%	450.8	529.760	1.18	\$ -	\$ 103,833	\$ 207,136	\$ 314,677	\$ 426,456	\$ 542,474	\$ 663,259	0%	4%	8%	13%	17%	22%	27%
38	380	Provo School District	District	12.0%	1,605.2	1,883.632	1.17	\$ -	\$ 369,192	\$ 736,500	\$ 1,118,878	\$ 1,516,324	\$ 1,928,840	\$ 2,358,308	0%	4%	8%	13%	17%	22%	27%
8G	8G0	Good Foundations Academy	Charter	15.8%	68.4	80.083	1.17	\$ -	\$ 15,696	\$ 31,313	\$ 47,570	\$ 64,467	\$ 82,005	\$ 100,264	0%	4%	8%	13%	17%	22%	27%
39	390	Logan City School District	District	12.2%	609.5	709.760	1.16	\$ -	\$ 139,113	\$ 277,516	\$ 421,598	\$ 571,357	\$ 726,794	\$ 888,620	0%	4%	8%	13%	17%	22%	27%
6K	6K0	Franklin Discovery Academy	Charter	12.0%	85.3	99.277	1.16	\$ -	\$ 19,458	\$ 38,817	\$ 58,971	\$ 79,918	\$ 101,660	\$ 124,295	0%	4%	8%	13%	17%	22%	27%
6D	6D0	Noah Webster Academy	Charter	17.0%	88.2	102.361	1.16	\$ -	\$ 20,063	\$ 40,023	\$ 60,802	\$ 82,400	\$ 104,817	\$ 128,156	0%	4%	8%	13%	17%	22%	27%
13	130	Iron Co School District	District	9.8%	1,336.3	1,545.724	1.16	\$ -	\$ 302,962	\$ 604,378	\$ 918,160	\$ 1,244,308	\$ 1,582,822	\$ 1,935,247	0%	4%	8%	13%	17%	22%	27%
94	940	Thomas Edison	Charter	19.5%	228.7	240.788	1.05	\$ -	\$ 47,195	\$ 94,148	\$ 143,028	\$ 193,835	\$ 246,567	\$ 301,467	0%	4%	8%	13%	17%	22%	27%
22	220	Park City School District	District	10.2%	411.9	473.037	1.15	\$ -	\$ 92,715	\$ 184,957	\$ 280,984	\$ 380,795	\$ 484,390	\$ 592,242	0%	4%	8%	13%	17%	22%	27%
31	310	Uintah School District	District	15.7%	982.6	1,128.247	1.15	\$ -	\$ 221,136	\$ 441,145	\$ 670,179	\$ 908,239	\$ 1,155,325	\$ 1,412,566	0%	4%	8%	13%	17%	22%	27%
5B	5B0	North Star Academy	Charter	8.1%	42.5	48.326	1.14	\$ -	\$ 9,472	\$ 18,969	\$ 28,706	\$ 38,903	\$ 49,486	\$ 60,505	0%	4%	8%	13%	17%	22%	27%
2E	2E0	Maeser Preparatory Academy	Charter	8.6%	55.3	63.091	1.14	\$ -	\$ 12,366	\$ 24,668	\$ 37,476	\$ 50,788	\$ 64,605	\$ 78,990	0%	4%	8%	13%	17%	22%	27%
1	010	Alpine School District	District	11.4%	9,554.4	10,877.267	1.14	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
4F	4F0	SL Center for Science Educ.	Charter	21.8%	77.7	88.146	1.13	\$ -	\$ 17,277	\$ 34,465	\$ 52,359	\$ 70,957	\$ 90,261	\$ 110,359	0%	4%	8%	13%	17%	22%	27%
8C	8C0	Mountainville Academy	Charter	12.1%	79.9	90.317	1.13	\$ -	\$ 17,702	\$ 35,314	\$ 53,648	\$ 72,705	\$ 92,485	\$ 113,077	0%	4%	8%	13%	17%	22%	27%
36	360	SLC School District	District	14.0%	2,557.7	2,887.277	1.13	\$ -	\$ 565,906	\$ 1,128,925	\$ 1,715,043	\$ 2,324,258	\$ 2,956,572	\$ 3,614,871	0%	4%	8%	13%	17%	22%	27%
86	860	Pinnacle Canyon Academy	Charter	29.3%	102.6	116.776	1.14	\$ -	\$ 22,888	\$ 45,659	\$ 69,365	\$ 94,005	\$ 119,578	\$ 146,203	0%	4%	8%	13%	17%	22%	27%
A1	A10	NUAMES	Charter	3.4%	38.1	42.559	1.12	\$ -	\$ 8,342	\$ 16,640	\$ 25,280	\$ 34,260	\$ 43,580	\$ 53,283	0%	4%	8%	13%	17%	22%	27%
17	170	Millard School District	District	15.7%	474.5	530.469	1.12	\$ -	\$ 103,972	\$ 207,413	\$ 315,098	\$ 427,027	\$ 543,200	\$ 664,147	0%	4%	8%	13%	17%	22%	27%
8D	8D0	Open Classroom	Charter	18.4%	51.4	57.200	1.11	\$ -	\$ 11,211	\$ 22,365	\$ 33,977	\$ 46,046	\$ 58,573	\$ 71,615	0%	4%	8%	13%	17%	22%	27%
19	190	Nebo School District	District	12.3%	5,190.1	5,769.485	1.11	\$ -	\$ 1,130,819	\$ 2,255,869	\$ 3,427,074	\$ 4,644,435	\$ 5,907,953	\$ 7,223,395	0%	4%	8%	13%	17%	22%	27%
5C	5C0	Legacy Preparatory Academy	Charter	14.6%	146.9	162.822	1.11	\$ -	\$ 31,913	\$ 63,664	\$ 96,717	\$ 131,072	\$ 166,730	\$ 203,854	0%	4%	8%	13%	17%	22%	27%
9J	9J0	Mountain West Montessori	Charter	13.5%	60.0	66.480	1.11	\$ -	\$ 13,030	\$ 25,994	\$ 39,489	\$ 53,517	\$ 68,076	\$ 83,233	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Lumen Scholar Institute	Charter	20.7%	92.7	102.232	1.10	\$ -	\$ 20,037	\$ 39,973	\$ 60,726	\$ 82,297	\$ 104,685	\$ 127,994	0%	4%	8%	13%	17%	22%	27%
35	350	Weber Co School District	District	14.0%	4,466.2	4,921.519	1.10	\$ -	\$ 964,618	\$ 1,924,314	\$ 2,923,382	\$ 3,961,822	\$ 5,039,635	\$ 6,161,741	0%	4%	8%	13%	17%	22%	27%
A8	A80	East Hollywood High	Charter	25.0%	80.1	88.157	1.10	\$ -	\$ 17,279	\$ 34,469	\$ 52,365	\$ 70,966	\$ 90,272	\$ 110,372	0%	4%	8%	13%	17%	22%	27%
83	830	Acad. for Math, Eng. & Science	Charter	9.2%	42.4	46.583	1.10	\$ -	\$ 9,130	\$ 18,214	\$ 27,670	\$ 37,499	\$ 47,701	\$ 58,322	0%	4%	8%	13%	17%	22%	27%
24	240	Rich School District	District	16.5%	80.5	88.555	1.10	\$ -	\$ 17,357	\$ 34,625	\$ 52,602	\$ 71,287	\$ 90,681	\$ 110,871	0%	4%	8%	13%	17%	22%	27%
A3	A30	Davinci Academy	Charter	15.5%	196.0	215.304	1.10	\$ -	\$ 42,200	\$ 84,184	\$ 127,891	\$ 173,320	\$ 220,471	\$ 269,561	0%	4%	8%	13%	17%	22%	27%
37	370	Ogden City School District	District	13.9%	1,377.2	1,508.441	1.10	\$ -	\$ 295,654	\$ 589,800	\$ 896,014	\$ 1,214,295	\$ 1,544,643	\$ 1,888,568	0%	4%	8%	13%	17%	22%	27%
20	200	North Sanpete School District	District	14.9%	365.2	397.813	1.09	\$ -	\$ 77,971	\$ 155,545	\$ 236,301	\$ 320,240	\$ 407,361	\$ 498,062	0%	4%	8%	13%	17%	22%	27%
1M	1M0	Advantage Arts Academy	Charter	20.3%	70.9	77.130	1.09	\$ -	\$ 15,117	\$ 30,158	\$ 45,815	\$ 62,090	\$ 78,981	\$ 96,567	0%	4%	8%	13%	17%	22%	

Scenario E - Phase Down Ratio Caps Over 3 Years								Difference from FY26 SPED Allocation							% Difference						
							Ratio Cap	Nothing	2.30	1.82	1.35	1.35	1.35	1.35							
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
4	040	Cache Co School District	District	11.4%	2,258.7	2,414.152	1.07	\$ -	\$ 473,174	\$ 943,933	\$ 1,434,006	\$ 1,943,392	\$ 2,472,091	\$ 3,022,518	0%	4%	8%	13%	17%	22%	27%
9B	980	Navigator Pointe Academy	Charter	18.8%	68.7	73.378	1.07	\$ -	\$ 14,382	\$ 28,691	\$ 43,587	\$ 59,069	\$ 75,139	\$ 91,869	0%	4%	8%	13%	17%	22%	27%
5K	5K0	Wasatch Waldorf Charter School	Charter	15.4%	96.0	102.414	1.07	\$ -	\$ 20,073	\$ 40,044	\$ 60,834	\$ 82,443	\$ 104,872	\$ 128,222	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Utah Career Path High School	Charter	31.0%	44.4	47.244	1.06	\$ -	\$ 9,260	\$ 18,473	\$ 28,063	\$ 38,032	\$ 48,378	\$ 59,150	0%	4%	8%	13%	17%	22%	27%
3	030	Box Elder Co School District	District	13.3%	1,594.4	1,696.027	1.06	\$ -	\$ 332,421	\$ 663,146	\$ 1,007,440	\$ 1,365,301	\$ 1,736,731	\$ 2,123,425	0%	4%	8%	13%	17%	22%	27%
5L	5L0	Ignite Entrepreneurship Academy	Charter	16.3%	77.0	81.904	1.06	\$ -	\$ 16,053	\$ 32,025	\$ 48,651	\$ 65,933	\$ 83,870	\$ 102,544	0%	4%	8%	13%	17%	22%	27%
11	110	Grand Co School District	District	14.1%	192.2	203.479	1.06	\$ -	\$ 39,882	\$ 79,560	\$ 120,866	\$ 163,800	\$ 208,362	\$ 254,755	0%	4%	8%	13%	17%	22%	27%
18	180	Morgan School District	District	10.8%	334.6	348.500	1.04	\$ -	\$ 68,306	\$ 136,263	\$ 207,009	\$ 280,542	\$ 356,864	\$ 436,322	0%	4%	8%	13%	17%	22%	27%
5E	5E0	Edith Bowen Laboratory School	Charter	16.9%	60.7	63.836	1.05	\$ -	\$ 12,512	\$ 24,960	\$ 37,919	\$ 51,388	\$ 65,368	\$ 79,923	0%	4%	8%	13%	17%	22%	27%
4B	4B0	Wasatch Peak Academy	Charter	18.7%	95.4	100.378	1.05	\$ -	\$ 19,674	\$ 39,248	\$ 59,625	\$ 80,805	\$ 102,788	\$ 125,674	0%	4%	8%	13%	17%	22%	27%
40	400	Murray School District	District	14.0%	804.5	844.876	1.05	\$ -	\$ 165,596	\$ 330,346	\$ 501,856	\$ 680,125	\$ 865,153	\$ 1,057,784	0%	4%	8%	13%	17%	22%	27%
A2	A20	Ranches Academy	Charter	15.4%	55.5	57.571	1.04	\$ -	\$ 11,284	\$ 22,510	\$ 34,197	\$ 46,345	\$ 58,953	\$ 72,079	0%	4%	8%	13%	17%	22%	27%
93	930	John Hancock Charter School	Charter	16.3%	166.3	174.229	1.05	\$ -	\$ 34,149	\$ 68,124	\$ 103,492	\$ 140,255	\$ 178,411	\$ 218,135	0%	4%	8%	13%	17%	22%	27%
15	150	Juab School District	District	12.8%	333.9	348.594	1.04	\$ -	\$ 68,324	\$ 136,300	\$ 207,065	\$ 280,618	\$ 356,960	\$ 436,439	0%	4%	8%	13%	17%	22%	27%
7	070	Davis Co School District	District	14.0%	9,661.5	10,059.202	1.04	\$ -	\$ 1,971,604	\$ 3,933,148	\$ 5,975,166	\$ 8,097,658	\$ 10,300,623	\$ 12,594,121	0%	4%	8%	13%	17%	22%	27%
10	100	Garfield Co School District	District	9.0%	134.8	140.149	1.04	\$ -	\$ 27,469	\$ 54,798	\$ 83,249	\$ 112,820	\$ 143,513	\$ 175,467	0%	4%	8%	13%	17%	22%	27%
12	120	Granite School District	District	13.6%	7,530.8	7,807.564	1.04	\$ -	\$ 1,530,283	\$ 3,052,758	\$ 4,637,693	\$ 6,285,089	\$ 7,994,946	\$ 9,775,070	0%	4%	8%	13%	17%	22%	27%
9	090	Emery School District	District	19.3%	373.5	386.681	1.04	\$ -	\$ 75,790	\$ 151,192	\$ 229,689	\$ 311,278	\$ 395,962	\$ 484,125	0%	4%	8%	13%	17%	22%	27%
3K	3K0	Roots Charter High School	Charter	27.0%	59.1	61.579	1.04	\$ -	\$ 12,069	\$ 24,077	\$ 36,578	\$ 49,571	\$ 63,057	\$ 77,097	0%	4%	8%	13%	17%	22%	27%
8	080	Duchesne Co School District	District	20.0%	988.2	1,018.183	1.03	\$ -	\$ 199,564	\$ 398,110	\$ 604,801	\$ 819,638	\$ 1,042,620	\$ 1,274,765	0%	4%	8%	13%	17%	22%	27%
95	950	Timpanogos Academy	Charter	17.3%	84.4	86.735	1.03	\$ -	\$ 17,000	\$ 33,913	\$ 51,520	\$ 69,821	\$ 88,816	\$ 108,592	0%	4%	8%	13%	17%	22%	27%
14	140	Jordan School District	District	13.9%	7,815.3	8,014.876	1.03	\$ -	\$ 1,570,916	\$ 3,133,816	\$ 4,760,836	\$ 6,451,975	\$ 8,207,233	\$ 10,034,624	0%	4%	8%	13%	17%	22%	27%
25	250	San Juan School District	District	16.7%	456.0	465.806	1.02	\$ -	\$ 91,298	\$ 182,130	\$ 276,689	\$ 374,973	\$ 476,985	\$ 583,189	0%	4%	8%	13%	17%	22%	27%
3M	3M0	Bridge Elementary School	Charter	22.0%	121.9	124.474	1.02	\$ -	\$ 24,397	\$ 48,669	\$ 73,938	\$ 100,202	\$ 127,461	\$ 155,841	0%	4%	8%	13%	17%	22%	27%
9F	9F0	Mountain Heights Academy	Charter	20.5%	185.6	186.439	1.00	\$ -	\$ 36,542	\$ 72,898	\$ 110,745	\$ 150,084	\$ 190,914	\$ 233,422	0%	4%	8%	13%	17%	22%	27%
42	420	Canyons School District	District	12.1%	3,837.7	3,841.032	1.00	\$ -	\$ 752,842	\$ 1,501,843	\$ 2,281,573	\$ 3,092,030	\$ 3,933,216	\$ 4,808,972	0%	4%	8%	13%	17%	22%	27%
30	300	Tooele School District	District	14.0%	2,305.4	2,317.853	1.01	\$ -	\$ 454,299	\$ 906,281	\$ 1,376,805	\$ 1,865,872	\$ 2,373,482	\$ 2,901,952	0%	4%	8%	13%	17%	22%	27%
6J	6J0	Scholar Academy	Charter	16.9%	114.6	114.612	1.00	\$ -	\$ 22,644	\$ 44,813	\$ 68,080	\$ 92,263	\$ 117,363	\$ 143,495	0%	4%	8%	13%	17%	22%	27%
8I	8I0	Winter Sports School	Charter	0.0%	-	1.276	1.00	\$ -	\$ 250	\$ 499	\$ 758	\$ 1,027	\$ 1,306	\$ 1,597	0%	4%	8%	13%	17%	22%	27%
1N	1N0	Virtual Horizons Charter School	Charter	0.0%	-	14.000	1.00	\$ -	\$ 2,744	\$ 5,474	\$ 8,316	\$ 11,270	\$ 14,336	\$ 17,528	0%	4%	8%	13%	17%	22%	27%
2N	2N0	ThrivePoint Academy	Charter	0.0%	-	14.500	1.00	\$ -	\$ 2,842	\$ 5,670	\$ 8,613	\$ 11,673	\$ 14,848	\$ 18,154	0%	4%	8%	13%	17%	22%	27%
2	020	Beaver Co School District	District	16.8%	238.0	237.120	1.00	\$ -	\$ 46,475	\$ 92,714	\$ 140,849	\$ 190,881	\$ 242,810	\$ 296,874	0%	4%	8%	13%	17%	22%	27%
3F	3F0	Venture Academy	Charter	25.1%	198.1	197.064	0.99	\$ -	\$ 38,625	\$ 77,052	\$ 117,056	\$ 158,636	\$ 201,793	\$ 246,724	0%	4%	8%	13%	17%	22%	27%
4K	4K0	Athenian eAcademy	Charter	19.2%	124.9	129.867	1.04	\$ -	\$ 25,454	\$ 50,778	\$ 77,141	\$ 104,543	\$ 132,983	\$ 162,593	0%	4%	8%	13%	17%	22%	27%
33	330	Washington Co School Dist	District	13.5%	4,568.0	4,540.666	0.99	\$ -	\$ 889,971	\$ 1,775,400	\$ 2,697,156	\$ 3,655,236	\$ 4,649,642	\$ 5,684,914	0%	4%	8%	13%	17%	22%	27%
5I	5I0	Voyage Academy	Charter	14.8%	78.2	76.411	0.98	\$ -	\$ 14,976	\$ 29,877	\$ 45,388	\$ 61,511	\$ 78,245	\$ 95,666	0%	4%	8%	13%	17%	22%	27%
32	320	Wasatch School District	District	8.4%	711.2	706.453	0.99	\$ -	\$ 138,465	\$ 276,223	\$ 419,633	\$ 568,695	\$ 723,408	\$ 884,479	0%	4%	8%	13%	17%	22%	27%
26	260	Sevier School District	District	14.7%	644.7	638.087	0.99	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
A6	A60	N. Davis Preparatory Academy	Charter	12.6%	119.9	116.317	0.97	\$ -	\$ 22,798	\$ 45,480	\$ 69,092	\$ 93,635	\$ 119,109	\$ 145,629	0%	4%	8%	13%	17%	22%	27%
21	210	North Summit School District	District	14.0%	178.6	163.597	0.92	\$ -	\$ 32,065	\$ 63,967	\$ 97,177	\$ 131,696	\$ 167,524	\$ 204,824	0%	4%	8%	13%	17%	22%	27%
		Total			88,219.9	100,940.678		\$ -	\$ 18,434,949	\$ 34,511,402	\$ 46,140,806	\$ 66,885,836	\$ 88,417,408	\$ 110,833,839							
		Prevalence Rate Cap/Exemption	60%	Charter	12,772.9	20,234.526		\$ -	\$ 2,616,543	\$ 2,955,296	\$ (1,798,319)	\$ 1,917,726	\$ 5,774,664	\$ 9,790,107							
				District	75,447.1	80,706.153		\$ -	\$ 15,818,406	\$ 31,556,106	\$ 47,939,125	\$ 64,968,110	\$ 82,642,744	\$ 101,043,732							
				Total	88,219.9	100,940.678		\$ -	\$ 18,434,949	\$ 34,511,402	\$ 46,140,806	\$ 66,885,836	\$ 88,417,408	\$ 110,833,839							

4
\$ (765,137)
-14%

Scenario F - Phase Down Ratio Caps Over 4 Years							Ratio Cap	Difference from FY26 SPED Allocation							% Difference						
								Nothing	2.41	2.06	1.70	1.35	1.35	1.35							
								WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%
ID	Phase	LEA Name	Type	Prevalance Rate	FY25 ADM	FY26 WPU's	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32
3B	3B0	Beehive Academy	Charter	6.5%	55.0	152.340	2.77	\$ -	\$ (65,188)	\$ (138,140)	\$ (217,954)	\$ (305,097)	\$ (288,831)	\$ (271,897)	0%	-9%	-19%	-31%	-43%	-41%	-38%
3D	3D0	Spectrum Academy	Charter	84.2%	1,290.7	3,486.763	2.70	\$ -	\$ 683,406	\$ 1,363,324	\$ 2,071,137	\$ 2,806,844	\$ 3,570,445	\$ 4,365,427	0%	4%	8%	13%	17%	22%	27%
2J	2J0	Ascent Academies of Utah	Charter	15.1%	429.5	1,133.656	2.64	\$ -	\$ (248,751)	\$ (818,290)	\$ (1,441,395)	\$ (2,121,723)	\$ (1,994,736)	\$ (1,862,531)	0%	-5%	-15%	-27%	-40%	-38%	-35%
2K	2K0	Utah Military Academy	Charter	15.4%	143.7	378.581	2.64	\$ -	\$ (80,419)	\$ (270,914)	\$ (479,324)	\$ (706,875)	\$ (664,401)	\$ (620,182)	0%	-5%	-15%	-27%	-40%	-38%	-35%
74	740	American Preparatory Academy	Charter	9.3%	515.2	1,234.450	2.40	\$ -	\$ 241,952	\$ (395,500)	\$ (1,142,923)	\$ (1,958,985)	\$ (1,806,663)	\$ (1,648,081)	0%	4%	-7%	-20%	-34%	-31%	-29%
3I	3I0	Leadership Learning Academy	Charter	14.4%	127.3	295.465	2.32	\$ -	\$ 57,911	\$ (53,621)	\$ (238,224)	\$ (439,780)	\$ (402,159)	\$ (362,991)	0%	4%	-4%	-17%	-32%	-29%	-26%
A9	A90	Success Academy	Charter	0.5%	2.8	6.109	2.18	\$ -	\$ 1,197	\$ 712	\$ (3,358)	\$ (7,802)	\$ (6,973)	\$ (6,109)	0%	4%	2%	-12%	-27%	-24%	-21%
4D	4D0	Syracuse Arts Academy	Charter	18.7%	318.9	630.696	1.98	\$ -	\$ 123,617	\$ 246,602	\$ (84,265)	\$ (589,330)	\$ (495,057)	\$ (396,910)	0%	4%	8%	-3%	-20%	-17%	-13%
7F	7F0	Excelsior Academy	Charter	15.7%	218.6	422.550	1.93	\$ -	\$ 82,820	\$ 165,217	\$ (11,593)	\$ (357,886)	\$ (293,249)	\$ (225,955)	0%	4%	8%	-1%	-18%	-15%	-11%
8F	8F0	Hawthorn Academy	Charter	14.4%	194.7	375.494	1.93	\$ -	\$ 73,597	\$ 146,818	\$ (6,636)	\$ (315,011)	\$ (257,451)	\$ (197,526)	0%	4%	8%	0%	-18%	-15%	-11%
A5	A50	Itineris Early College High	Charter	2.5%	8.9	17.008	1.92	\$ -	\$ 3,334	\$ 6,650	\$ 32	\$ (13,994)	\$ (11,376)	\$ (8,650)	0%	4%	8%	0%	-18%	-14%	-11%
4I	4I0	Mana Academy Charter School	Charter	4.6%	13.6	25.592	1.88	\$ -	\$ 5,016	\$ 10,006	\$ 2,471	\$ (19,062)	\$ (15,043)	\$ (10,858)	0%	4%	8%	2%	-16%	-13%	-9%
8L	8L0	Salt Lake Academy High School	Charter	9.6%	80.9	150.562	1.86	\$ -	\$ 29,510	\$ 58,700	\$ 23,102	\$ (105,091)	\$ (81,163)	\$ (56,252)	0%	4%	8%	3%	-15%	-12%	-8%
4M	4M0	Mountain Sunrise Academy	Charter	13.8%	65.9	120.890	1.84	\$ -	\$ 23,695	\$ 47,268	\$ 26,579	\$ (77,767)	\$ (58,290)	\$ (38,013)	0%	4%	8%	5%	-14%	-10%	-7%
A4	A40	Summit Academy	Charter	14.1%	358.6	652.264	1.82	\$ -	\$ 127,844	\$ 255,035	\$ 172,054	\$ (395,999)	\$ (289,969)	\$ (179,582)	0%	4%	8%	6%	-13%	-10%	-6%
1I	1I0	Utah International Charter	Charter	5.1%	13.1	23.778	1.82	\$ -	\$ 4,660	\$ 9,297	\$ 6,309	\$ (14,406)	\$ (10,539)	\$ (6,514)	0%	4%	8%	6%	-13%	-9%	-6%
7E	7E0	Gateway Preparatory Academy	Charter	19.7%	143.3	255.190	1.78	\$ -	\$ 50,017	\$ 99,779	\$ 93,761	\$ (133,147)	\$ (90,793)	\$ (46,699)	0%	4%	8%	8%	-11%	-8%	-4%
9E	9E0	Providence Hall	Charter	12.1%	244.3	432.419	1.77	\$ -	\$ 84,754	\$ 169,076	\$ 172,933	\$ (214,041)	\$ (141,810)	\$ (66,611)	0%	4%	8%	9%	-11%	-7%	-3%
82	820	Freedom Preparatory Academy	Charter	13.2%	281.8	466.532	1.66	\$ -	\$ 91,440	\$ 182,414	\$ 277,120	\$ (95,864)	\$ (12,537)	\$ 74,215	0%	4%	8%	13%	-4%	-1%	3%
91	910	Utah Arts Academy	Charter	8.3%	26.9	44.384	1.65	\$ -	\$ 8,699	\$ 17,354	\$ 26,364	\$ (8,195)	\$ (231)	\$ 8,061	0%	4%	8%	13%	-4%	0%	4%
5G	5G0	Canyon Grove Academy	Charter	10.3%	105.2	168.667	1.60	\$ -	\$ 33,059	\$ 65,949	\$ 100,188	\$ (10,427)	\$ 20,667	\$ 53,039	0%	4%	8%	13%	-1%	3%	7%
4G	4G0	Maria Montessori Academy	Charter	25.1%	99.0	158.192	1.60	\$ -	\$ 31,006	\$ 61,853	\$ 93,966	\$ (7,407)	\$ 21,851	\$ 52,311	0%	4%	8%	13%	-1%	3%	7%
7C	7C0	Monticello Academy	Charter	14.9%	168.0	262.276	1.56	\$ -	\$ 51,406	\$ 102,550	\$ 155,792	\$ 16,844	\$ 66,516	\$ 118,230	0%	4%	8%	13%	1%	5%	10%
1F	1F0	Quest Academy	Charter	14.4%	144.2	225.158	1.56	\$ -	\$ 44,131	\$ 88,037	\$ 133,744	\$ 14,538	\$ 57,184	\$ 101,583	0%	4%	8%	13%	1%	5%	10%
3L	3L0	Leadership Academy of Utah	Charter	9.2%	45.1	66.307	1.47	\$ -	\$ 12,996	\$ 25,926	\$ 39,386	\$ 23,343	\$ 36,663	\$ 50,532	0%	4%	8%	13%	8%	12%	16%
6F	6F0	Early Light Academy	Charter	15.1%	151.0	220.416	1.46	\$ -	\$ 43,202	\$ 86,183	\$ 130,927	\$ 86,545	\$ 131,183	\$ 177,656	0%	4%	8%	13%	8%	13%	17%
1E	1E0	Guadalupe School	Charter	10.2%	28.7	41.585	1.45	\$ -	\$ 8,151	\$ 16,260	\$ 24,701	\$ 17,916	\$ 26,401	\$ 35,235	0%	4%	8%	13%	9%	14%	18%
3E	3E0	C.S. Lewis Academy	Charter	13.7%	30.6	44.105	1.44	\$ -	\$ 8,645	\$ 17,245	\$ 26,199	\$ 19,819	\$ 28,851	\$ 38,254	0%	4%	8%	13%	10%	14%	19%
3J	3J0	Mountain View Montessori	Charter	23.9%	50.1	72.162	1.44	\$ -	\$ 14,144	\$ 28,215	\$ 42,864	\$ 33,247	\$ 48,057	\$ 63,477	0%	4%	8%	13%	10%	14%	19%
6L	6L0	Bonneville Academy	Charter	13.9%	46.6	67.031	1.44	\$ -	\$ 13,138	\$ 26,209	\$ 39,816	\$ 31,464	\$ 45,244	\$ 59,591	0%	4%	8%	13%	10%	14%	19%
7K	7K0	Wallace Stegner Academy	Charter	11.7%	252.2	358.527	1.42	\$ -	\$ 70,271	\$ 140,184	\$ 212,965	\$ 189,885	\$ 264,456	\$ 342,092	0%	4%	8%	13%	11%	16%	20%
1B	1B0	Utah County Academy of Science	Charter	2.1%	10.8	15.047	1.39	\$ -	\$ 2,949	\$ 5,883	\$ 8,938	\$ 9,553	\$ 12,746	\$ 16,070	0%	4%	8%	13%	14%	18%	23%
89	890	Soldier Hollow Charter School	Charter	25.5%	83.3	114.817	1.38	\$ -	\$ 22,504	\$ 44,894	\$ 68,201	\$ 79,485	\$ 104,113	\$ 129,753	0%	4%	8%	13%	15%	19%	24%
3G	3G0	Bear River Charter School	Charter	16.2%	26.1	35.951	1.38	\$ -	\$ 7,046	\$ 14,057	\$ 21,355	\$ 24,935	\$ 32,648	\$ 40,678	0%	4%	8%	13%	15%	19%	24%
5F	5F0	Utah Virtual Academy	Charter	21.0%	374.6	512.538	1.37	\$ -	\$ 100,457	\$ 200,402	\$ 304,448	\$ 375,182	\$ 485,932	\$ 601,234	0%	4%	8%	13%	16%	20%	25%
1D	1D0	Renaissance Academy	Charter	11.8%	87.0	118.324	1.36	\$ -	\$ 23,192	\$ 46,265	\$ 70,285	\$ 90,462	\$ 116,183	\$ 142,962	0%	4%	8%	13%	16%	21%	26%
92	920	Uintah River High	Charter	19.6%	16.1	21.786	1.36	\$ -	\$ 4,270	\$ 8,518	\$ 12,941	\$ 16,888	\$ 21,633	\$ 26,573	0%	4%	8%	13%	17%	21%	26%
34	340	Wayne School District	District	14.8%	60.3	81.460	1.35	\$ -	\$ 15,966	\$ 31,851	\$ 48,387	\$ 65,232	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%
8E	8E0	Merit Preparatory Academy	Charter	22.3%	95.2	128.256	1.35	\$ -	\$ 25,138	\$ 50,148	\$ 76,184	\$ 103,246	\$ 131,334	\$ 160,577	0%	4%	8%	13%	17%	22%	27%
98	980	Fast Forward High	Charter	15.9%	75.9	99.057	1.31	\$ -	\$ 19,415	\$ 38,731	\$ 58,840	\$ 79,741	\$ 101,434	\$ 124,019	0%	4%	8%	13%	17%	22%	27%
2L	2L0	CCID	Charter	25.6%	80.1	107.689	1.34	\$ -	\$ 21,107	\$ 42,106	\$ 63,967	\$ 86,690	\$ 110,274	\$ 134,827	0%	4%	8%	13%	17%	22%	27%
87	870	City Academy	Charter	24.4%	23.1	30.901	1.34	\$ -	\$ 6,057	\$ 12,082	\$ 18,355	\$ 24,875	\$ 31,643	\$ 38,688	0%	4%	8%	13%	17%	22%	27%
2F	2F0	Rockwell Charter High School	Charter	16.8%	45.9	61.376	1.34	\$ -	\$ 12,030	\$ 23,998	\$ 36,457	\$ 49,408	\$ 62,849	\$ 76,843	0%	4%	8%	13%	17%	22%	27%
29	290	Tintic School District	District	12.3%	31.9	42.535	1.33	\$ -	\$ 8,337	\$ 16,631	\$ 25,266	\$ 34,241	\$ 43,556	\$ 53,254	0%	4%	8%	13%	17%	22%	27%
2G	2G0	Vista School	Charter	12.8%	140.1	186.071	1.33	\$ -	\$ 36,470	\$ 72,754	\$ 110,526	\$ 149,787	\$ 190,537	\$ 232,961	0%	4%	8%	13%	17%	22%	27%
1C	1C0	Odyssey Charter School	Charter	10.3%	42.7	56.629	1.33	\$ -	\$ 11,099	\$ 22,142	\$ 33,637	\$ 45,586	\$ 57,988	\$ 70,899	0%	4%	8%	13%	17%	22%	27%
5D	5D0	George Washington Academy	Charter	13.2%	132.7	175.124	1.32	\$ -	\$ 34,324	\$ 68,473	\$ 104,023	\$ 140,975	\$ 179,327	\$ 219,255	0%	4%	8%	13%	17%	22%	27%
9K	9K0	St. George Academy	Charter	15.6%	34.0	44.766	1.32	\$ -	\$ 8,774	\$ 17,504	\$ 26,591	\$ 36,037	\$ 45,841	\$ 56,047	0%	4%	8%	13%	17%	22%	27%
3C	3C0	Entheos Academy	Charter	18.5%	194.0	254.830	1.31	\$ -	\$ 49,947	\$ 99,639	\$ 151,369	\$ 205,138	\$ 260,946	\$ 319,047	0%	4%	8%	13%	17%	22%	27%
16	160	Kane Co School District	District	12.5%	174.1	228.432	1.31	\$ -	\$ 44,773	\$ 89,317	\$ 135,689	\$ 183,888	\$ 233,915	\$ 285,997	0%	4%	8%	13%	17%	22%	27%
9C	9C0	Paradigm High School	Charter	18.0%	63.3	81.712	1.29	\$ -	\$ 16,016	\$ 31,949											

Scenario F - Phase Down Ratio Caps Over 4 Years								Difference from FY26 SPED Allocation							% Difference						
							Ratio Cap	Nothing	2.41	2.06	1.70	1.35	1.35	1.35							
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
7H	7H0	Pacific Heritage Academy	Charter	12.0%	38.4	47.582	1.24	\$ -	\$ 9,326	\$ 18,604	\$ 28,264	\$ 38,303	\$ 48,724	\$ 59,572	0%	4%	8%	13%	17%	22%	27%
68	680	Ogden Preparatory Academy	Charter	18.3%	178.0	219.028	1.23	\$ -	\$ 42,930	\$ 85,640	\$ 130,103	\$ 176,318	\$ 224,285	\$ 274,224	0%	4%	8%	13%	17%	22%	27%
97	970	Salt Lake Arts Academy	Charter	10.7%	44.3	48.179	1.09	\$ -	\$ 9,443	\$ 18,838	\$ 28,618	\$ 38,784	\$ 49,335	\$ 60,320	0%	4%	8%	13%	17%	22%	27%
2C	2C0	InTech Collegiate Academy	Charter	15.6%	29.7	36.321	1.22	\$ -	\$ 7,119	\$ 14,202	\$ 21,575	\$ 29,238	\$ 37,193	\$ 45,474	0%	4%	8%	13%	17%	22%	27%
2H	2H0	Utah Connections Academy	Charter	14.0%	157.7	192.786	1.22	\$ -	\$ 37,786	\$ 75,379	\$ 114,515	\$ 155,192	\$ 197,412	\$ 241,368	0%	4%	8%	13%	17%	22%	27%
1G	1G0	Jefferson Academy	Charter	14.7%	73.2	76.768	1.05	\$ -	\$ 15,046	\$ 30,016	\$ 45,600	\$ 61,798	\$ 78,610	\$ 96,113	0%	4%	8%	13%	17%	22%	27%
28	280	South Summit School District	District	11.1%	174.9	213.541	1.22	\$ -	\$ 41,854	\$ 83,494	\$ 126,843	\$ 171,900	\$ 218,666	\$ 267,353	0%	4%	8%	13%	17%	22%	27%
8H	8H0	Valley Academy	Charter	15.5%	98.3	119.243	1.21	\$ -	\$ 23,372	\$ 46,624	\$ 70,831	\$ 95,991	\$ 122,105	\$ 149,293	0%	4%	8%	13%	17%	22%	27%
6	060	Daggett Co School District	District	14.6%	23.0	27.907	1.21	\$ -	\$ 5,470	\$ 10,912	\$ 16,577	\$ 22,465	\$ 28,577	\$ 34,939	0%	4%	8%	13%	17%	22%	27%
2D	2D0	Channing Hall	Charter	10.8%	65.1	78.904	1.21	\$ -	\$ 15,465	\$ 30,852	\$ 46,869	\$ 63,518	\$ 80,798	\$ 98,788	0%	4%	8%	13%	17%	22%	27%
81	810	Walden School of Liberal Arts	Charter	26.4%	100.0	120.930	1.21	\$ -	\$ 23,702	\$ 47,284	\$ 71,833	\$ 97,349	\$ 123,833	\$ 151,405	0%	4%	8%	13%	17%	22%	27%
6G	6G0	Weilenmann School of Discovery	Charter	11.2%	46.3	55.907	1.21	\$ -	\$ 10,958	\$ 21,860	\$ 33,209	\$ 45,006	\$ 57,249	\$ 69,996	0%	4%	8%	13%	17%	22%	27%
23	230	Piute School District	District	13.2%	56.8	68.230	1.20	\$ -	\$ 13,373	\$ 26,678	\$ 40,528	\$ 54,925	\$ 69,867	\$ 85,423	0%	4%	8%	13%	17%	22%	27%
5	050	Carbon Co School District	District	15.9%	502.0	600.166	1.20	\$ -	\$ 117,632	\$ 234,665	\$ 356,498	\$ 483,133	\$ 614,570	\$ 751,407	0%	4%	8%	13%	17%	22%	27%
4E	4E0	Dual Immersion Academy	Charter	8.1%	33.8	40.382	1.19	\$ -	\$ 7,915	\$ 15,789	\$ 23,987	\$ 32,508	\$ 41,351	\$ 50,558	0%	4%	8%	13%	17%	22%	27%
7B	7B0	Reagan Academy	Charter	15.0%	101.5	120.117	1.18	\$ -	\$ 23,543	\$ 46,966	\$ 71,350	\$ 96,694	\$ 123,000	\$ 150,387	0%	4%	8%	13%	17%	22%	27%
2B	2B0	Lincoln Academy	Charter	11.3%	102.0	120.701	1.18	\$ -	\$ 23,657	\$ 47,194	\$ 71,696	\$ 97,164	\$ 123,597	\$ 151,117	0%	4%	8%	13%	17%	22%	27%
4C	4C0	Lakeview Academy	Charter	12.8%	133.1	156.575	1.18	\$ -	\$ 30,689	\$ 61,221	\$ 93,006	\$ 126,043	\$ 160,333	\$ 196,032	0%	4%	8%	13%	17%	22%	27%
27	270	South Sanpete School District	District	14.5%	450.8	529.760	1.18	\$ -	\$ 103,833	\$ 207,136	\$ 314,677	\$ 426,456	\$ 542,474	\$ 663,259	0%	4%	8%	13%	17%	22%	27%
38	380	Provo School District	District	12.0%	1,605.2	1,883.632	1.17	\$ -	\$ 369,192	\$ 736,500	\$ 1,118,878	\$ 1,516,324	\$ 1,928,840	\$ 2,358,308	0%	4%	8%	13%	17%	22%	27%
8G	8G0	Good Foundations Academy	Charter	15.8%	68.4	80.083	1.17	\$ -	\$ 15,696	\$ 31,313	\$ 47,570	\$ 64,467	\$ 82,005	\$ 100,264	0%	4%	8%	13%	17%	22%	27%
39	390	Logan City School District	District	12.2%	609.5	709.760	1.16	\$ -	\$ 139,113	\$ 277,516	\$ 421,598	\$ 571,357	\$ 726,794	\$ 888,620	0%	4%	8%	13%	17%	22%	27%
6K	6K0	Franklin Discovery Academy	Charter	12.0%	85.3	99.277	1.16	\$ -	\$ 19,458	\$ 38,817	\$ 58,971	\$ 79,918	\$ 101,660	\$ 124,295	0%	4%	8%	13%	17%	22%	27%
6D	6D0	Noah Webster Academy	Charter	17.0%	88.2	102.361	1.16	\$ -	\$ 20,063	\$ 40,023	\$ 60,802	\$ 82,400	\$ 104,817	\$ 128,156	0%	4%	8%	13%	17%	22%	27%
13	130	Iron Co School District	District	9.8%	1,336.3	1,545.724	1.16	\$ -	\$ 302,962	\$ 604,378	\$ 918,160	\$ 1,244,308	\$ 1,582,822	\$ 1,935,247	0%	4%	8%	13%	17%	22%	27%
94	940	Thomas Edison	Charter	19.5%	228.7	240.788	1.05	\$ -	\$ 47,195	\$ 94,148	\$ 143,028	\$ 193,835	\$ 246,567	\$ 301,467	0%	4%	8%	13%	17%	22%	27%
22	220	Park City School District	District	10.2%	411.9	473.037	1.15	\$ -	\$ 92,715	\$ 184,957	\$ 280,984	\$ 380,795	\$ 484,390	\$ 592,242	0%	4%	8%	13%	17%	22%	27%
31	310	Uintah School District	District	15.7%	982.6	1,128.247	1.15	\$ -	\$ 221,136	\$ 441,145	\$ 670,179	\$ 908,239	\$ 1,155,325	\$ 1,412,566	0%	4%	8%	13%	17%	22%	27%
5B	5B0	North Star Academy	Charter	8.1%	42.5	48.326	1.14	\$ -	\$ 9,472	\$ 18,969	\$ 28,706	\$ 38,903	\$ 49,486	\$ 60,505	0%	4%	8%	13%	17%	22%	27%
2E	2E0	Maeser Preparatory Academy	Charter	8.6%	55.3	63.091	1.14	\$ -	\$ 12,366	\$ 24,668	\$ 37,476	\$ 50,788	\$ 64,605	\$ 78,990	0%	4%	8%	13%	17%	22%	27%
1	010	Alpine School District	District	11.4%	9,554.4	10,877.267	1.14	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
4F	4F0	SL Center for Science Educ.	Charter	21.8%	77.7	88.146	1.13	\$ -	\$ 17,277	\$ 34,465	\$ 52,359	\$ 70,957	\$ 90,261	\$ 110,359	0%	4%	8%	13%	17%	22%	27%
8C	8C0	Mountainville Academy	Charter	12.1%	79.9	90.317	1.13	\$ -	\$ 17,702	\$ 35,314	\$ 53,648	\$ 72,705	\$ 92,485	\$ 113,077	0%	4%	8%	13%	17%	22%	27%
36	360	SLC School District	District	14.0%	2,557.7	2,887.277	1.13	\$ -	\$ 565,906	\$ 1,128,925	\$ 1,715,043	\$ 2,324,258	\$ 2,956,572	\$ 3,614,871	0%	4%	8%	13%	17%	22%	27%
86	860	Pinnacle Canyon Academy	Charter	29.3%	102.6	116.776	1.14	\$ -	\$ 22,888	\$ 45,659	\$ 69,365	\$ 94,005	\$ 119,578	\$ 146,203	0%	4%	8%	13%	17%	22%	27%
A1	A10	NUAMES	Charter	3.4%	38.1	42.559	1.12	\$ -	\$ 8,342	\$ 16,640	\$ 25,280	\$ 34,260	\$ 43,580	\$ 53,283	0%	4%	8%	13%	17%	22%	27%
17	170	Millard School District	District	15.7%	474.5	530.469	1.12	\$ -	\$ 103,972	\$ 207,413	\$ 315,098	\$ 427,027	\$ 543,200	\$ 664,147	0%	4%	8%	13%	17%	22%	27%
8D	8D0	Open Classroom	Charter	18.4%	51.4	57.200	1.11	\$ -	\$ 11,211	\$ 22,365	\$ 33,977	\$ 46,046	\$ 58,573	\$ 71,615	0%	4%	8%	13%	17%	22%	27%
19	190	Nebo School District	District	12.3%	5,190.1	5,769.485	1.11	\$ -	\$ 1,130,819	\$ 2,255,869	\$ 3,427,074	\$ 4,644,435	\$ 5,907,953	\$ 7,223,395	0%	4%	8%	13%	17%	22%	27%
5C	5C0	Legacy Preparatory Academy	Charter	14.6%	146.9	162.822	1.11	\$ -	\$ 31,913	\$ 63,664	\$ 96,717	\$ 131,072	\$ 166,730	\$ 203,854	0%	4%	8%	13%	17%	22%	27%
9J	9J0	Mountain West Montessori	Charter	13.5%	60.0	66.480	1.11	\$ -	\$ 13,030	\$ 25,994	\$ 39,489	\$ 53,517	\$ 68,076	\$ 83,233	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Lumen Scholar Institute	Charter	20.7%	92.7	102.232	1.10	\$ -	\$ 20,037	\$ 39,973	\$ 60,726	\$ 82,297	\$ 104,685	\$ 127,994	0%	4%	8%	13%	17%	22%	27%
35	350	Weber Co School District	District	14.0%	4,466.2	4,921.519	1.10	\$ -	\$ 964,618	\$ 1,924,314	\$ 2,923,382	\$ 3,961,822	\$ 5,039,635	\$ 6,161,741	0%	4%	8%	13%	17%	22%	27%
A8	A80	East Hollywood High	Charter	25.0%	80.1	88.157	1.10	\$ -	\$ 17,279	\$ 34,469	\$ 52,365	\$ 70,966	\$ 90,272	\$ 110,372	0%	4%	8%	13%	17%	22%	27%
83	830	Acad. for Math, Eng. & Science	Charter	9.2%	42.4	46.583	1.10	\$ -	\$ 9,130	\$ 18,214	\$ 27,670	\$ 37,499	\$ 47,701	\$ 58,322	0%	4%	8%	13%	17%	22%	27%
24	240	Rich School District	District	16.5%	80.5	88.555	1.10	\$ -	\$ 17,357	\$ 34,625	\$ 52,602	\$ 71,287	\$ 90,681	\$ 110,871	0%	4%	8%	13%	17%	22%	27%
A3	A30	Davinci Academy	Charter	15.5%	196.0	215.304	1.10	\$ -	\$ 42,200	\$ 84,184	\$ 127,891	\$ 173,320	\$ 220,471	\$ 269,561	0%	4%	8%	13%	17%	22%	27%
37	370	Ogden City School District	District	13.9%	1,377.2	1,508.441	1.10	\$ -	\$ 295,654	\$ 589,800	\$ 896,014	\$ 1,214,295	\$ 1,544,643	\$ 1,888,568	0%	4%	8%	13%	17%	22%	27%
20	200	North Sanpete School District	District	14.9%	365.2	397.813	1.09	\$ -	\$ 77,971	\$ 155,545	\$ 236,301	\$ 320,240	\$ 407,361	\$ 498,062	0%	4%	8%	13%	17%	22%	27%
1M	1M0	Advantage Arts Academy	Charter	20.3%	70.9	77.130	1.09	\$ -	\$ 15,117	\$ 30,158	\$ 45,815	\$ 62,090	\$ 78,981	\$ 96,567	0%	4%	8%	13%			

Scenario F - Phase Down Ratio Caps Over 4 Years							Ratio Cap	Difference from FY26 SPED Allocation							% Difference						
								Nothing	2.41	2.06	1.70	1.35	1.35	1.35							
								WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%
4	040	Cache Co School District	District	11.4%	2,258.7	2,414.152	1.07	\$ -	\$ 473,174	\$ 943,933	\$ 1,434,006	\$ 1,943,392	\$ 2,472,091	\$ 3,022,518	0%	4%	8%	13%	17%	22%	27%
9B	980	Navigator Pointe Academy	Charter	18.8%	68.7	73.378	1.07	\$ -	\$ 14,382	\$ 28,691	\$ 43,587	\$ 59,069	\$ 75,139	\$ 91,869	0%	4%	8%	13%	17%	22%	27%
5K	5K0	Wasatch Waldorf Charter School	Charter	15.4%	96.0	102.414	1.07	\$ -	\$ 20,073	\$ 40,044	\$ 60,834	\$ 82,443	\$ 104,872	\$ 128,222	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Utah Career Path High School	Charter	31.0%	44.4	47.244	1.06	\$ -	\$ 9,260	\$ 18,473	\$ 28,063	\$ 38,032	\$ 48,378	\$ 59,150	0%	4%	8%	13%	17%	22%	27%
3	030	Box Elder Co School District	District	13.3%	1,594.4	1,696.027	1.06	\$ -	\$ 332,421	\$ 663,146	\$ 1,007,440	\$ 1,365,301	\$ 1,736,731	\$ 2,123,425	0%	4%	8%	13%	17%	22%	27%
5L	5L0	Ignite Entrepreneurship Academy	Charter	16.3%	77.0	81.904	1.06	\$ -	\$ 16,053	\$ 32,025	\$ 48,651	\$ 65,933	\$ 83,870	\$ 102,544	0%	4%	8%	13%	17%	22%	27%
11	110	Grand Co School District	District	14.1%	192.2	203.479	1.06	\$ -	\$ 39,882	\$ 79,560	\$ 120,866	\$ 163,800	\$ 208,362	\$ 254,755	0%	4%	8%	13%	17%	22%	27%
18	180	Morgan School District	District	10.8%	334.6	348.500	1.04	\$ -	\$ 68,306	\$ 136,263	\$ 207,009	\$ 280,542	\$ 356,864	\$ 436,322	0%	4%	8%	13%	17%	22%	27%
5E	5E0	Edith Bowen Laboratory School	Charter	16.9%	60.7	63.836	1.05	\$ -	\$ 12,512	\$ 24,960	\$ 37,919	\$ 51,388	\$ 65,368	\$ 79,923	0%	4%	8%	13%	17%	22%	27%
4B	4B0	Wasatch Peak Academy	Charter	18.7%	95.4	100.378	1.05	\$ -	\$ 19,674	\$ 39,248	\$ 59,625	\$ 80,805	\$ 102,788	\$ 125,674	0%	4%	8%	13%	17%	22%	27%
40	400	Murray School District	District	14.0%	804.5	844.876	1.05	\$ -	\$ 165,596	\$ 330,346	\$ 501,856	\$ 680,125	\$ 865,153	\$ 1,057,784	0%	4%	8%	13%	17%	22%	27%
A2	A20	Ranches Academy	Charter	15.4%	55.5	57.571	1.04	\$ -	\$ 11,284	\$ 22,510	\$ 34,197	\$ 46,345	\$ 58,953	\$ 72,079	0%	4%	8%	13%	17%	22%	27%
93	930	John Hancock Charter School	Charter	16.3%	166.3	174.229	1.05	\$ -	\$ 34,149	\$ 68,124	\$ 103,492	\$ 140,255	\$ 178,411	\$ 218,135	0%	4%	8%	13%	17%	22%	27%
15	150	Juab School District	District	12.8%	333.9	348.594	1.04	\$ -	\$ 68,324	\$ 136,300	\$ 207,065	\$ 280,618	\$ 356,960	\$ 436,439	0%	4%	8%	13%	17%	22%	27%
7	070	Davis Co School District	District	14.0%	9,661.5	10,059.202	1.04	\$ -	\$ 1,971,604	\$ 3,933,148	\$ 5,975,166	\$ 8,097,658	\$ 10,300,623	\$ 12,594,121	0%	4%	8%	13%	17%	22%	27%
10	100	Garfield Co School District	District	9.0%	134.8	140.149	1.04	\$ -	\$ 27,469	\$ 54,798	\$ 83,249	\$ 112,820	\$ 143,513	\$ 175,467	0%	4%	8%	13%	17%	22%	27%
12	120	Granite School District	District	13.6%	7,530.8	7,807.564	1.04	\$ -	\$ 1,530,283	\$ 3,052,758	\$ 4,637,693	\$ 6,285,089	\$ 7,994,946	\$ 9,775,070	0%	4%	8%	13%	17%	22%	27%
9	090	Emery School District	District	19.3%	373.5	386.681	1.04	\$ -	\$ 75,790	\$ 151,192	\$ 229,689	\$ 311,278	\$ 395,962	\$ 484,125	0%	4%	8%	13%	17%	22%	27%
3K	3K0	Roots Charter High School	Charter	27.0%	59.1	61.579	1.04	\$ -	\$ 12,069	\$ 24,077	\$ 36,578	\$ 49,571	\$ 63,057	\$ 77,097	0%	4%	8%	13%	17%	22%	27%
8	080	Duchesne Co School District	District	20.0%	988.2	1,018.183	1.03	\$ -	\$ 199,564	\$ 398,110	\$ 604,801	\$ 819,638	\$ 1,042,620	\$ 1,274,765	0%	4%	8%	13%	17%	22%	27%
95	950	Timpanogos Academy	Charter	17.3%	84.4	86.735	1.03	\$ -	\$ 17,000	\$ 33,913	\$ 51,520	\$ 69,821	\$ 88,816	\$ 108,592	0%	4%	8%	13%	17%	22%	27%
14	140	Jordan School District	District	13.9%	7,815.3	8,014.876	1.03	\$ -	\$ 1,570,916	\$ 3,133,816	\$ 4,760,836	\$ 6,451,975	\$ 8,207,233	\$ 10,034,624	0%	4%	8%	13%	17%	22%	27%
25	250	San Juan School District	District	16.7%	456.0	465.806	1.02	\$ -	\$ 91,298	\$ 182,130	\$ 276,689	\$ 374,973	\$ 476,985	\$ 583,189	0%	4%	8%	13%	17%	22%	27%
3M	3M0	Bridge Elementary School	Charter	22.0%	121.9	124.474	1.02	\$ -	\$ 24,397	\$ 48,669	\$ 73,938	\$ 100,202	\$ 127,461	\$ 155,841	0%	4%	8%	13%	17%	22%	27%
9F	9F0	Mountain Heights Academy	Charter	20.5%	185.6	186.439	1.00	\$ -	\$ 36,542	\$ 72,898	\$ 110,745	\$ 150,084	\$ 190,914	\$ 233,422	0%	4%	8%	13%	17%	22%	27%
42	420	Canyons School District	District	12.1%	3,837.7	3,841.032	1.00	\$ -	\$ 752,842	\$ 1,501,843	\$ 2,281,573	\$ 3,092,030	\$ 3,933,216	\$ 4,808,972	0%	4%	8%	13%	17%	22%	27%
30	300	Tooele School District	District	14.0%	2,305.4	2,317.853	1.01	\$ -	\$ 454,299	\$ 906,281	\$ 1,376,805	\$ 1,865,872	\$ 2,373,482	\$ 2,901,952	0%	4%	8%	13%	17%	22%	27%
6J	6J0	Scholar Academy	Charter	16.9%	114.6	114.612	1.00	\$ -	\$ 22,644	\$ 44,813	\$ 68,080	\$ 92,263	\$ 117,363	\$ 143,495	0%	4%	8%	13%	17%	22%	27%
8I	8I0	Winter Sports School	Charter	0.0%	-	1.276	1.00	\$ -	\$ 250	\$ 499	\$ 758	\$ 1,027	\$ 1,306	\$ 1,597	0%	4%	8%	13%	17%	22%	27%
1N	1N0	Virtual Horizons Charter School	Charter	0.0%	-	14.000	1.00	\$ -	\$ 2,744	\$ 5,474	\$ 8,316	\$ 11,270	\$ 14,336	\$ 17,528	0%	4%	8%	13%	17%	22%	27%
2N	2N0	ThrivePoint Academy	Charter	0.0%	-	14.500	1.00	\$ -	\$ 2,842	\$ 5,670	\$ 8,613	\$ 11,673	\$ 14,848	\$ 18,154	0%	4%	8%	13%	17%	22%	27%
2	020	Beaver Co School District	District	16.8%	238.0	237.120	1.00	\$ -	\$ 46,475	\$ 92,714	\$ 140,849	\$ 190,881	\$ 242,810	\$ 296,874	0%	4%	8%	13%	17%	22%	27%
3F	3F0	Venture Academy	Charter	25.1%	198.1	197.064	0.99	\$ -	\$ 38,625	\$ 77,052	\$ 117,056	\$ 158,636	\$ 201,793	\$ 246,724	0%	4%	8%	13%	17%	22%	27%
4K	4K0	Athenian eAcademy	Charter	19.2%	124.9	129.867	1.04	\$ -	\$ 25,454	\$ 50,778	\$ 77,141	\$ 104,543	\$ 132,983	\$ 162,593	0%	4%	8%	13%	17%	22%	27%
33	330	Washington Co School Dist	District	13.5%	4,568.0	4,540.666	0.99	\$ -	\$ 889,971	\$ 1,775,400	\$ 2,697,156	\$ 3,655,236	\$ 4,649,642	\$ 5,684,914	0%	4%	8%	13%	17%	22%	27%
5I	5I0	Voyage Academy	Charter	14.8%	78.2	76.411	0.98	\$ -	\$ 14,976	\$ 29,877	\$ 45,388	\$ 61,511	\$ 78,245	\$ 95,666	0%	4%	8%	13%	17%	22%	27%
32	320	Wasatch School District	District	8.4%	711.2	706.453	0.99	\$ -	\$ 138,465	\$ 276,223	\$ 419,633	\$ 568,695	\$ 723,408	\$ 884,479	0%	4%	8%	13%	17%	22%	27%
26	260	Sevier School District	District	14.7%	644.7	638.087	0.99	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
A6	A60	N. Davis Preparatory Academy	Charter	12.6%	119.9	116.317	0.97	\$ -	\$ 22,798	\$ 45,480	\$ 69,092	\$ 93,635	\$ 119,109	\$ 145,629	0%	4%	8%	13%	17%	22%	27%
21	210	North Summit School District	District	14.0%	178.6	163.597	0.92	\$ -	\$ 32,065	\$ 63,967	\$ 97,177	\$ 131,696	\$ 167,524	\$ 204,824	0%	4%	8%	13%	17%	22%	27%
Total					88,219.9	100,940.678		\$ -	\$ 19,063,758	\$ 36,540,617	\$ 53,083,948	\$ 66,885,836	\$ 88,417,408	\$ 110,833,839							
Prevalence Rate Cap/Exemption			60%	Charter	12,772.9	20,234.526		\$ -	\$ 3,245,352	\$ 4,984,512	\$ 5,144,493	\$ 1,917,726	\$ 5,774,664	\$ 9,790,107							
				District	75,447.1	80,706.153		\$ -	\$ 15,818,406	\$ 31,556,106	\$ 47,939,455	\$ 64,968,110	\$ 82,642,744	\$ 101,043,732							
				Total	88,219.9	100,940.678		\$ -	\$ 19,063,758	\$ 36,540,617	\$ 53,083,948	\$ 66,885,836	\$ 88,417,408	\$ 110,833,839							

3
\$ (394,358)
-9%

Scenario G - Phase Down Ratio Caps Over 5 Years							Difference from FY26 SPED Allocation								% Difference							
							Ratio Cap	Nothing	2.49	2.20	1.92	1.63	1.35	1.35								
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%	
ID	Phase	LEA Name	Type	Prevalance Rate	FY25 ADM	FY26 WPU	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	
3B	3B0	Beehive Academy	Charter	6.5%	55.0	152.340	2.77	\$ -	\$ (46,179)	\$ (98,599)	\$ (156,265)	\$ (219,551)	\$ (288,831)	\$ (271,897)	0%	-6%	-14%	-22%	-31%	-41%	-38%	
3D	3D0	Spectrum Academy	Charter	84.2%	1,290.7	3,486.763	2.70	\$ -	\$ 683,406	\$ 1,363,324	\$ 2,071,137	\$ 2,806,844	\$ 3,570,445	\$ 4,365,427	0%	4%	8%	13%	17%	22%	27%	
2J	2J0	Ascent Academies of Utah	Charter	15.1%	429.5	1,133.656	2.64	\$ -	\$ (100,344)	\$ (509,592)	\$ (959,790)	\$ (1,453,863)	\$ (1,994,736)	\$ (1,862,531)	0%	-2%	-10%	-18%	-27%	-38%	-35%	
2K	2K0	Utah Military Academy	Charter	15.4%	143.7	378.581	2.64	\$ -	\$ (30,781)	\$ (167,663)	\$ (318,241)	\$ (483,494)	\$ (664,401)	\$ (620,182)	0%	-2%	-9%	-18%	-27%	-38%	-35%	
74	740	American Preparatory Academy	Charter	9.3%	515.2	1,234.450	2.40	\$ -	\$ 241,952	\$ (25,212)	\$ (565,231)	\$ (1,157,878)	\$ (1,806,663)	\$ (1,648,081)	0%	4%	0%	-10%	-20%	-31%	-29%	
3I	3I0	Leadership Learning Academy	Charter	14.4%	127.3	295.465	2.32	\$ -	\$ 57,911	\$ 37,835	\$ (95,542)	\$ (241,918)	\$ (402,159)	\$ (362,991)	0%	4%	3%	-7%	-18%	-29%	-26%	
A9	A90	Success Academy	Charter	0.5%	2.8	6.109	2.18	\$ -	\$ 1,197	\$ 2,389	\$ (213)	\$ (3,440)	\$ (6,973)	\$ (6,109)	0%	4%	8%	-1%	-12%	-24%	-21%	
4D	4D0	Syracuse Arts Academy	Charter	18.7%	318.9	630.696	1.98	\$ -	\$ 123,617	\$ 246,602	\$ 273,271	\$ (93,521)	\$ (495,057)	\$ (396,910)	0%	4%	8%	9%	-3%	-17%	-13%	
7F	7F0	Excelsior Academy	Charter	15.7%	218.6	422.550	1.93	\$ -	\$ 82,820	\$ 165,217	\$ 233,548	\$ (17,939)	\$ (293,249)	\$ (225,955)	0%	4%	8%	12%	-1%	-15%	-11%	
8F	8F0	Hawthorn Academy	Charter	14.4%	194.7	375.494	1.93	\$ -	\$ 73,597	\$ 146,818	\$ 211,663	\$ (12,287)	\$ (257,451)	\$ (197,526)	0%	4%	8%	12%	-1%	-15%	-11%	
A5	A50	Itineris Early College High	Charter	2.5%	8.9	17.008	1.92	\$ -	\$ 3,334	\$ 6,650	\$ 9,962	\$ (225)	\$ (11,376)	\$ (8,650)	0%	4%	8%	13%	0%	-14%	-11%	
4I	4I0	Mana Academy Charter School	Charter	4.6%	13.6	25.592	1.88	\$ -	\$ 5,016	\$ 10,006	\$ 15,201	\$ 2,076	\$ (15,043)	\$ (10,858)	0%	4%	8%	13%	2%	-13%	-9%	
8L	8L0	Salt Lake Academy High School	Charter	9.6%	80.9	150.562	1.86	\$ -	\$ 29,510	\$ 58,700	\$ 89,434	\$ 20,753	\$ (81,163)	\$ (56,252)	0%	4%	8%	13%	3%	-12%	-8%	
4M	4M0	Mountain Sunrise Academy	Charter	13.8%	65.9	120.890	1.84	\$ -	\$ 23,695	\$ 47,268	\$ 71,809	\$ 24,667	\$ (58,290)	\$ (38,013)	0%	4%	8%	13%	4%	-10%	-7%	
A4	A40	Summit Academy	Charter	14.1%	358.6	652.264	1.82	\$ -	\$ 127,844	\$ 255,035	\$ 387,445	\$ 161,644	\$ (289,969)	\$ (179,582)	0%	4%	8%	13%	5%	-10%	-6%	
1I	1I0	Utah International Charter	Charter	5.1%	13.1	23.778	1.82	\$ -	\$ 4,660	\$ 9,297	\$ 14,124	\$ 5,929	\$ (10,539)	\$ (6,514)	0%	4%	8%	13%	5%	-9%	-6%	
7E	7E0	Gateway Preparatory Academy	Charter	19.7%	143.3	255.190	1.78	\$ -	\$ 50,017	\$ 99,779	\$ 151,583	\$ 89,603	\$ (90,793)	\$ (46,699)	0%	4%	8%	13%	8%	-8%	-4%	
9E	9E0	Providence Hall	Charter	12.1%	244.3	432.419	1.77	\$ -	\$ 84,754	\$ 169,076	\$ 256,857	\$ 165,841	\$ (141,810)	\$ (66,611)	0%	4%	8%	13%	8%	-7%	-3%	
82	820	Freedom Preparatory Academy	Charter	13.2%	281.8	466.532	1.66	\$ -	\$ 91,440	\$ 182,414	\$ 277,120	\$ 342,379	\$ (12,537)	\$ 74,215	0%	4%	8%	13%	16%	-1%	3%	
91	910	Utah Arts Academy	Charter	8.3%	26.9	44.384	1.65	\$ -	\$ 8,699	\$ 17,354	\$ 26,364	\$ 33,692	\$ (231)	\$ 8,061	0%	4%	8%	13%	16%	0%	4%	
5G	5G0	Canyon Grove Academy	Charter	10.3%	105.2	168.667	1.60	\$ -	\$ 33,059	\$ 65,949	\$ 100,188	\$ 135,777	\$ 20,667	\$ 53,039	0%	4%	8%	13%	17%	3%	7%	
4G	4G0	Maria Montessori Academy	Charter	25.1%	99.0	158.192	1.60	\$ -	\$ 31,006	\$ 61,853	\$ 93,966	\$ 127,344	\$ 21,851	\$ 52,311	0%	4%	8%	13%	17%	3%	7%	
7C	7C0	Monticello Academy	Charter	14.9%	168.0	262.276	1.56	\$ -	\$ 51,406	\$ 102,550	\$ 155,792	\$ 211,132	\$ 66,516	\$ 118,230	0%	4%	8%	13%	17%	5%	10%	
1F	1F0	Quest Academy	Charter	14.4%	144.2	225.158	1.56	\$ -	\$ 44,131	\$ 88,037	\$ 133,744	\$ 181,252	\$ 57,184	\$ 101,583	0%	4%	8%	13%	17%	5%	10%	
3L	3L0	Leadership Academy of Utah	Charter	9.2%	45.1	66.307	1.47	\$ -	\$ 12,996	\$ 25,926	\$ 39,386	\$ 53,377	\$ 36,663	\$ 50,532	0%	4%	8%	13%	17%	12%	16%	
6F	6F0	Early Light Academy	Charter	15.1%	151.0	220.416	1.46	\$ -	\$ 43,202	\$ 86,183	\$ 130,927	\$ 177,435	\$ 131,183	\$ 177,656	0%	4%	8%	13%	17%	13%	17%	
1E	1E0	Guadalupe School	Charter	10.2%	28.7	41.585	1.45	\$ -	\$ 8,151	\$ 16,260	\$ 24,701	\$ 33,476	\$ 26,401	\$ 35,235	0%	4%	8%	13%	17%	14%	18%	
3E	3E0	C.S. Lewis Academy	Charter	13.7%	30.6	44.105	1.44	\$ -	\$ 8,645	\$ 17,245	\$ 26,199	\$ 35,505	\$ 28,851	\$ 38,254	0%	4%	8%	13%	17%	14%	19%	
3J	3J0	Mountain View Montessori	Charter	23.9%	50.1	72.162	1.44	\$ -	\$ 14,144	\$ 28,215	\$ 42,864	\$ 58,090	\$ 48,057	\$ 63,477	0%	4%	8%	13%	17%	14%	19%	
6L	6L0	Bonneville Academy	Charter	13.9%	46.6	67.031	1.44	\$ -	\$ 13,138	\$ 26,209	\$ 39,816	\$ 53,960	\$ 45,244	\$ 59,591	0%	4%	8%	13%	17%	14%	19%	
7K	7K0	Wallace Stegner Academy	Charter	11.7%	252.2	358.527	1.42	\$ -	\$ 70,271	\$ 140,184	\$ 212,965	\$ 288,614	\$ 264,456	\$ 342,092	0%	4%	8%	13%	17%	16%	20%	
1B	1B0	Utah County Academy of Science	Charter	2.1%	10.8	15.047	1.39	\$ -	\$ 2,949	\$ 5,883	\$ 8,938	\$ 12,113	\$ 12,746	\$ 16,070	0%	4%	8%	13%	17%	18%	23%	
89	890	Soldier Hollow Charter School	Charter	25.5%	83.3	114.817	1.38	\$ -	\$ 22,504	\$ 44,894	\$ 68,201	\$ 92,428	\$ 104,113	\$ 129,753	0%	4%	8%	13%	17%	19%	24%	
3G	3G0	Bear River Charter School	Charter	16.2%	26.1	35.951	1.38	\$ -	\$ 7,046	\$ 14,057	\$ 21,355	\$ 28,941	\$ 32,648	\$ 40,678	0%	4%	8%	13%	17%	19%	24%	
5F	5F0	Utah Virtual Academy	Charter	21.0%	374.6	512.538	1.37	\$ -	\$ 100,457	\$ 200,402	\$ 304,448	\$ 412,593	\$ 485,932	\$ 601,234	0%	4%	8%	13%	17%	20%	25%	
1D	1D0	Renaissance Academy	Charter	11.8%	87.0	118.324	1.36	\$ -	\$ 23,192	\$ 46,265	\$ 70,285	\$ 95,251	\$ 116,183	\$ 142,962	0%	4%	8%	13%	17%	21%	26%	
92	920	Uintah River High	Charter	19.6%	16.1	21.786	1.36	\$ -	\$ 4,270	\$ 8,518	\$ 12,941	\$ 17,538	\$ 21,633	\$ 26,573	0%	4%	8%	13%	17%	21%	26%	
34	340	Wayne School District	District	14.8%	60.3	81.460	1.35	\$ -	\$ 15,966	\$ 31,851	\$ 48,387	\$ 65,575	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%	
8E	8E0	Merit Preparatory Academy	Charter	22.3%	95.2	128.256	1.35	\$ -	\$ 25,138	\$ 50,148	\$ 76,184	\$ 103,246	\$ 131,334	\$ 160,577	0%	4%	8%	13%	17%	22%	27%	
98	980	Fast Forward High	Charter	15.9%	75.9	99.057	1.31	\$ -	\$ 19,415	\$ 38,731	\$ 58,840	\$ 79,741	\$ 101,434	\$ 124,019	0%	4%	8%	13%	17%	22%	27%	
2L	2L0	CCID	Charter	25.6%	80.1	107.689	1.34	\$ -	\$ 21,107	\$ 42,106	\$ 63,967	\$ 86,690	\$ 110,274	\$ 134,827	0%	4%	8%	13%	17%	22%	27%	
87	870	City Academy	Charter	24.4%	23.1	30.901	1.34	\$ -	\$ 6,057	\$ 12,082	\$ 18,355	\$ 24,875	\$ 31,643	\$ 38,688	0%	4%	8%	13%	17%	22%	27%	
2F	2F0	Rockwell Charter High School	Charter	16.8%	45.9	61.376	1.34	\$ -	\$ 12,030	\$ 23,998	\$ 36,457	\$ 49,408	\$ 62,849	\$ 76,843	0%	4%	8%	13%	17%	22%	27%	
29	290	Tintic School District	District	12.3%	31.9	42.535	1.33	\$ -	\$ 8,337	\$ 16,631	\$ 25,266	\$ 34,241	\$ 43,556	\$ 53,254	0%	4%	8%	13%	17%	22%	27%	
2G	2G0	Vista School	Charter	12.8%	140.1	186.071	1.33	\$ -	\$ 36,470	\$ 72,754	\$ 110,526	\$ 149,787	\$ 190,537	\$ 232,961	0%	4%	8%	13%	17%	22%	27%	
1C	1C0	Odyssey Charter School	Charter	10.3%	42.7	56.629	1.33	\$ -	\$ 11,099	\$ 22,142	\$ 33,637	\$ 45,586	\$ 57,988	\$ 70,899	0%	4%	8%	13%	17%	22%	27%	
5D	5D0	George Washington Academy	Charter	13.2%	132.7	175.124	1.32	\$ -	\$ 34,324	\$ 68,473	\$ 104,023	\$ 140,975	\$ 179,327	\$ 219,255	0%	4%	8%	13%	17%	22%	27%	
9K	9K0	St. George Academy	Charter	15.6%	34.0	44.766	1.32	\$ -	\$ 8,774	\$ 17,504	\$ 26,591	\$ 36,037	\$ 45,841	\$ 56,047	0%	4%	8%	13%	17%	22%	27%	
3C	3C0	Entheos Academy	Charter	18.5%	194.0	254.830	1.31	\$ -	\$ 49,947	\$ 99,639	\$ 151,369	\$ 205,138	\$ 260,946	\$ 319,047	0%	4%	8%	13%	17%	22%	27%	
16	160	Kane Co School District	District	12.5%	174.1	228.432	1.31	\$ -	\$ 44,773	\$ 89,317	\$ 135,689	\$ 183,888	\$ 233,915	\$ 285,997	0%	4%	8%	13%	17%	22%	27%	
9C	9C0	Paradigm High School	Charter	18.0%	63.3	81.712	1.29	\$ -	\$ 16,016	\$ 31,9												

Scenario G - Phase Down Ratio Caps Over 5 Years							Difference from FY26 SPED Allocation							% Difference							
							Ratio Cap	Nothing	2.49	2.20	1.92	1.63	1.35								1.35
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
7H	7H0	Pacific Heritage Academy	Charter	12.0%	38.4	47.582	1.24	\$ -	\$ 9,326	\$ 18,604	\$ 28,264	\$ 38,303	\$ 48,724	\$ 59,572	0%	4%	8%	13%	17%	22%	27%
68	680	Ogden Preparatory Academy	Charter	18.3%	178.0	219.028	1.23	\$ -	\$ 42,930	\$ 85,640	\$ 130,103	\$ 176,318	\$ 224,285	\$ 274,224	0%	4%	8%	13%	17%	22%	27%
97	970	Salt Lake Arts Academy	Charter	10.7%	44.3	48.179	1.09	\$ -	\$ 9,443	\$ 18,838	\$ 28,618	\$ 38,784	\$ 49,335	\$ 60,320	0%	4%	8%	13%	17%	22%	27%
2C	2C0	InTech Collegiate Academy	Charter	15.6%	29.7	36.321	1.22	\$ -	\$ 7,119	\$ 14,202	\$ 21,575	\$ 29,238	\$ 37,193	\$ 45,474	0%	4%	8%	13%	17%	22%	27%
2H	2H0	Utah Connections Academy	Charter	14.0%	157.7	192.786	1.22	\$ -	\$ 37,786	\$ 75,379	\$ 114,515	\$ 155,192	\$ 197,412	\$ 241,368	0%	4%	8%	13%	17%	22%	27%
1G	1G0	Jefferson Academy	Charter	14.7%	73.2	76.768	1.05	\$ -	\$ 15,046	\$ 30,016	\$ 45,600	\$ 61,798	\$ 78,610	\$ 96,113	0%	4%	8%	13%	17%	22%	27%
28	280	South Summit School District	District	11.1%	174.9	213.541	1.22	\$ -	\$ 41,854	\$ 83,494	\$ 126,843	\$ 171,900	\$ 218,666	\$ 267,353	0%	4%	8%	13%	17%	22%	27%
8H	8H0	Valley Academy	Charter	15.5%	98.3	119.243	1.21	\$ -	\$ 23,372	\$ 46,624	\$ 70,831	\$ 95,991	\$ 122,105	\$ 149,293	0%	4%	8%	13%	17%	22%	27%
6	060	Daggett Co School District	District	14.6%	23.0	27.907	1.21	\$ -	\$ 5,470	\$ 10,912	\$ 16,577	\$ 22,465	\$ 28,577	\$ 34,939	0%	4%	8%	13%	17%	22%	27%
2D	2D0	Channing Hall	Charter	10.8%	65.1	78.904	1.21	\$ -	\$ 15,465	\$ 30,852	\$ 46,869	\$ 63,518	\$ 80,798	\$ 98,788	0%	4%	8%	13%	17%	22%	27%
81	810	Walden School of Liberal Arts	Charter	26.4%	100.0	120.930	1.21	\$ -	\$ 23,702	\$ 47,284	\$ 71,833	\$ 97,349	\$ 123,833	\$ 151,405	0%	4%	8%	13%	17%	22%	27%
6G	6G0	Weilenmann School of Discovery	Charter	11.2%	46.3	55.907	1.21	\$ -	\$ 10,958	\$ 21,860	\$ 33,209	\$ 45,006	\$ 57,249	\$ 69,996	0%	4%	8%	13%	17%	22%	27%
23	230	Piute School District	District	13.2%	56.8	68.230	1.20	\$ -	\$ 13,373	\$ 26,678	\$ 40,528	\$ 54,925	\$ 69,867	\$ 85,423	0%	4%	8%	13%	17%	22%	27%
5	050	Carbon Co School District	District	15.9%	502.0	600.166	1.20	\$ -	\$ 117,632	\$ 234,665	\$ 356,498	\$ 483,133	\$ 614,570	\$ 751,407	0%	4%	8%	13%	17%	22%	27%
4E	4E0	Dual Immersion Academy	Charter	8.1%	33.8	40.382	1.19	\$ -	\$ 7,915	\$ 15,789	\$ 23,987	\$ 32,508	\$ 41,351	\$ 50,558	0%	4%	8%	13%	17%	22%	27%
7B	7B0	Reagan Academy	Charter	15.0%	101.5	120.117	1.18	\$ -	\$ 23,543	\$ 46,966	\$ 71,350	\$ 96,694	\$ 123,000	\$ 150,387	0%	4%	8%	13%	17%	22%	27%
2B	2B0	Lincoln Academy	Charter	11.3%	102.0	120.701	1.18	\$ -	\$ 23,657	\$ 47,194	\$ 71,696	\$ 97,164	\$ 123,597	\$ 151,117	0%	4%	8%	13%	17%	22%	27%
4C	4C0	Lakeview Academy	Charter	12.8%	133.1	156.575	1.18	\$ -	\$ 30,689	\$ 61,221	\$ 93,006	\$ 126,043	\$ 160,333	\$ 196,032	0%	4%	8%	13%	17%	22%	27%
27	270	South Sanpete School District	District	14.5%	450.8	529.760	1.18	\$ -	\$ 103,833	\$ 207,136	\$ 314,677	\$ 426,456	\$ 542,474	\$ 663,259	0%	4%	8%	13%	17%	22%	27%
38	380	Provo School District	District	12.0%	1,605.2	1,883.632	1.17	\$ -	\$ 369,192	\$ 736,500	\$ 1,118,878	\$ 1,516,324	\$ 1,928,840	\$ 2,358,308	0%	4%	8%	13%	17%	22%	27%
8G	8G0	Good Foundations Academy	Charter	15.8%	68.4	80.083	1.17	\$ -	\$ 15,696	\$ 31,313	\$ 47,570	\$ 64,467	\$ 82,005	\$ 100,264	0%	4%	8%	13%	17%	22%	27%
39	390	Logan City School District	District	12.2%	609.5	709.760	1.16	\$ -	\$ 139,113	\$ 277,516	\$ 421,598	\$ 571,357	\$ 726,794	\$ 888,620	0%	4%	8%	13%	17%	22%	27%
6K	6K0	Franklin Discovery Academy	Charter	12.0%	85.3	99.277	1.16	\$ -	\$ 19,458	\$ 38,817	\$ 58,971	\$ 79,918	\$ 101,660	\$ 124,295	0%	4%	8%	13%	17%	22%	27%
6D	6D0	Noah Webster Academy	Charter	17.0%	88.2	102.361	1.16	\$ -	\$ 20,063	\$ 40,023	\$ 60,802	\$ 82,400	\$ 104,817	\$ 128,156	0%	4%	8%	13%	17%	22%	27%
13	130	Iron Co School District	District	9.8%	1,336.3	1,545.724	1.16	\$ -	\$ 302,962	\$ 604,378	\$ 918,160	\$ 1,244,308	\$ 1,582,822	\$ 1,935,247	0%	4%	8%	13%	17%	22%	27%
94	940	Thomas Edison	Charter	19.5%	228.7	240.788	1.05	\$ -	\$ 47,195	\$ 94,148	\$ 143,028	\$ 193,835	\$ 246,567	\$ 301,467	0%	4%	8%	13%	17%	22%	27%
22	220	Park City School District	District	10.2%	411.9	473.037	1.15	\$ -	\$ 92,715	\$ 184,957	\$ 280,984	\$ 380,795	\$ 484,390	\$ 592,242	0%	4%	8%	13%	17%	22%	27%
31	310	Uintah School District	District	15.7%	982.6	1,128.247	1.15	\$ -	\$ 221,136	\$ 441,145	\$ 670,179	\$ 908,239	\$ 1,155,325	\$ 1,412,566	0%	4%	8%	13%	17%	22%	27%
5B	5B0	North Star Academy	Charter	8.1%	42.5	48.326	1.14	\$ -	\$ 9,472	\$ 18,969	\$ 28,706	\$ 38,903	\$ 49,486	\$ 60,505	0%	4%	8%	13%	17%	22%	27%
2E	2E0	Maeser Preparatory Academy	Charter	8.6%	55.3	63.091	1.14	\$ -	\$ 12,366	\$ 24,668	\$ 37,476	\$ 50,788	\$ 64,605	\$ 78,990	0%	4%	8%	13%	17%	22%	27%
1	010	Alpine School District	District	11.4%	9,554.4	10,877.267	1.14	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
4F	4F0	SL Center for Science Educ.	Charter	21.8%	77.7	88.146	1.13	\$ -	\$ 17,277	\$ 34,465	\$ 52,359	\$ 70,957	\$ 90,261	\$ 110,359	0%	4%	8%	13%	17%	22%	27%
8C	8C0	Mountainville Academy	Charter	12.1%	79.9	90.317	1.13	\$ -	\$ 17,702	\$ 35,314	\$ 53,648	\$ 72,705	\$ 92,485	\$ 113,077	0%	4%	8%	13%	17%	22%	27%
36	360	SLC School District	District	14.0%	2,557.7	2,887.277	1.13	\$ -	\$ 565,906	\$ 1,128,925	\$ 1,715,043	\$ 2,324,258	\$ 2,956,572	\$ 3,614,871	0%	4%	8%	13%	17%	22%	27%
86	860	Pinnacle Canyon Academy	Charter	29.3%	102.6	116.776	1.14	\$ -	\$ 22,888	\$ 45,659	\$ 69,365	\$ 94,005	\$ 119,578	\$ 146,203	0%	4%	8%	13%	17%	22%	27%
A1	A10	NUAMES	Charter	3.4%	38.1	42.559	1.12	\$ -	\$ 8,342	\$ 16,640	\$ 25,280	\$ 34,260	\$ 43,580	\$ 53,283	0%	4%	8%	13%	17%	22%	27%
17	170	Millard School District	District	15.7%	474.5	530.469	1.12	\$ -	\$ 103,972	\$ 207,413	\$ 315,098	\$ 427,027	\$ 543,200	\$ 664,147	0%	4%	8%	13%	17%	22%	27%
8D	8D0	Open Classroom	Charter	18.4%	51.4	57.200	1.11	\$ -	\$ 11,211	\$ 22,365	\$ 33,977	\$ 46,046	\$ 58,573	\$ 71,615	0%	4%	8%	13%	17%	22%	27%
19	190	Nebo School District	District	12.3%	5,190.1	5,769.485	1.11	\$ -	\$ 1,130,819	\$ 2,255,869	\$ 3,427,074	\$ 4,644,435	\$ 5,907,953	\$ 7,223,395	0%	4%	8%	13%	17%	22%	27%
5C	5C0	Legacy Preparatory Academy	Charter	14.6%	146.9	162.822	1.11	\$ -	\$ 31,913	\$ 63,664	\$ 96,717	\$ 131,072	\$ 166,730	\$ 203,854	0%	4%	8%	13%	17%	22%	27%
9J	9J0	Mountain West Montessori	Charter	13.5%	60.0	66.480	1.11	\$ -	\$ 13,030	\$ 25,994	\$ 39,489	\$ 53,517	\$ 68,076	\$ 83,233	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Lumen Scholar Institute	Charter	20.7%	92.7	102.232	1.10	\$ -	\$ 20,037	\$ 39,973	\$ 60,726	\$ 82,297	\$ 104,685	\$ 127,994	0%	4%	8%	13%	17%	22%	27%
35	350	Weber Co School District	District	14.0%	4,466.2	4,921.519	1.10	\$ -	\$ 964,618	\$ 1,924,314	\$ 2,923,382	\$ 3,961,822	\$ 5,039,635	\$ 6,161,741	0%	4%	8%	13%	17%	22%	27%
A8	A80	East Hollywood High	Charter	25.0%	80.1	88.157	1.10	\$ -	\$ 17,279	\$ 34,469	\$ 52,365	\$ 70,966	\$ 90,272	\$ 110,372	0%	4%	8%	13%	17%	22%	27%
83	830	Acad. for Math, Eng. & Science	Charter	9.2%	42.4	46.583	1.10	\$ -	\$ 9,130	\$ 18,214	\$ 27,670	\$ 37,499	\$ 47,701	\$ 58,322	0%	4%	8%	13%	17%	22%	27%
24	240	Rich School District	District	16.5%	80.5	88.555	1.10	\$ -	\$ 17,357	\$ 34,625	\$ 52,602	\$ 71,287	\$ 90,681	\$ 110,871	0%	4%	8%	13%	17%	22%	27%
A3	A30	Davinci Academy	Charter	15.5%	196.0	215.304	1.10	\$ -	\$ 42,200	\$ 84,184	\$ 127,891	\$ 173,320	\$ 220,471	\$ 269,561	0%	4%	8%	13%	17%	22%	27%
37	370	Ogden City School District	District	13.9%	1,377.2	1,508.441	1.10	\$ -	\$ 295,654	\$ 589,800	\$ 896,014	\$ 1,214,295	\$ 1,544,643	\$ 1,888,568	0%	4%	8%	13%	17%	22%	27%
20	200	North Sanpete School District	District	14.9%	365.2	397.813	1.09	\$ -	\$ 77,971	\$ 155,545	\$ 236,301	\$ 320,240	\$ 407,361	\$ 498,062	0%	4%	8%	13%	17%	22%	27%
1M	1M0	Advantage Arts Academy	Charter	20.3%	70.9	77.130	1.09	\$ -	\$ 15,117	\$ 30,158	\$ 45,815	\$ 62,090	\$ 78,981	\$ 96,567	0%	4%	8%	13%	17		

Scenario G - Phase Down Ratio Caps Over 5 Years								Difference from FY26 SPED Allocation							% Difference						
								Ratio Cap	Nothing	2.49	2.20	1.92	1.63	1.35							
								WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%
4	040	Cache Co School District	District	11.4%	2,258.7	2,414.152	1.07	\$ -	\$ 473,174	\$ 943,933	\$ 1,434,006	\$ 1,943,392	\$ 2,472,091	\$ 3,022,518	0%	4%	8%	13%	17%	22%	27%
9B	980	Navigator Pointe Academy	Charter	18.8%	68.7	73.378	1.07	\$ -	\$ 14,382	\$ 28,691	\$ 43,587	\$ 59,069	\$ 75,139	\$ 91,869	0%	4%	8%	13%	17%	22%	27%
5K	5K0	Wasatch Waldorf Charter School	Charter	15.4%	96.0	102.414	1.07	\$ -	\$ 20,073	\$ 40,044	\$ 60,834	\$ 82,443	\$ 104,872	\$ 128,222	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Utah Career Path High School	Charter	31.0%	44.4	47.244	1.06	\$ -	\$ 9,260	\$ 18,473	\$ 28,063	\$ 38,032	\$ 48,378	\$ 59,150	0%	4%	8%	13%	17%	22%	27%
3	030	Box Elder Co School District	District	13.3%	1,594.4	1,696.027	1.06	\$ -	\$ 332,421	\$ 663,146	\$ 1,007,440	\$ 1,365,301	\$ 1,736,731	\$ 2,123,425	0%	4%	8%	13%	17%	22%	27%
5L	5L0	Ignite Entrepreneurship Academy	Charter	16.3%	77.0	81.904	1.06	\$ -	\$ 16,053	\$ 32,025	\$ 48,651	\$ 65,933	\$ 83,870	\$ 102,544	0%	4%	8%	13%	17%	22%	27%
11	110	Grand Co School District	District	14.1%	192.2	203.479	1.06	\$ -	\$ 39,882	\$ 79,560	\$ 120,866	\$ 163,800	\$ 208,362	\$ 254,755	0%	4%	8%	13%	17%	22%	27%
18	180	Morgan School District	District	10.8%	334.6	348.500	1.04	\$ -	\$ 68,306	\$ 136,263	\$ 207,009	\$ 280,542	\$ 356,864	\$ 436,322	0%	4%	8%	13%	17%	22%	27%
5E	5E0	Edith Bowen Laboratory School	Charter	16.9%	60.7	63.836	1.05	\$ -	\$ 12,512	\$ 24,960	\$ 37,919	\$ 51,388	\$ 65,368	\$ 79,923	0%	4%	8%	13%	17%	22%	27%
4B	4B0	Wasatch Peak Academy	Charter	18.7%	95.4	100.378	1.05	\$ -	\$ 19,674	\$ 39,248	\$ 59,625	\$ 80,805	\$ 102,788	\$ 125,674	0%	4%	8%	13%	17%	22%	27%
40	400	Murray School District	District	14.0%	804.5	844.876	1.05	\$ -	\$ 165,596	\$ 330,346	\$ 501,856	\$ 680,125	\$ 865,153	\$ 1,057,784	0%	4%	8%	13%	17%	22%	27%
A2	A20	Ranches Academy	Charter	15.4%	55.5	57.571	1.04	\$ -	\$ 11,284	\$ 22,510	\$ 34,197	\$ 46,345	\$ 58,953	\$ 72,079	0%	4%	8%	13%	17%	22%	27%
93	930	John Hancock Charter School	Charter	16.3%	166.3	174.229	1.05	\$ -	\$ 34,149	\$ 68,124	\$ 103,492	\$ 140,255	\$ 178,411	\$ 218,135	0%	4%	8%	13%	17%	22%	27%
15	150	Juab School District	District	12.8%	333.9	348.594	1.04	\$ -	\$ 68,324	\$ 136,300	\$ 207,065	\$ 280,618	\$ 356,960	\$ 436,439	0%	4%	8%	13%	17%	22%	27%
7	070	Davis Co School District	District	14.0%	9,661.5	10,059.202	1.04	\$ -	\$ 1,971,604	\$ 3,933,148	\$ 5,975,166	\$ 8,097,658	\$ 10,300,623	\$ 12,594,121	0%	4%	8%	13%	17%	22%	27%
10	100	Garfield Co School District	District	9.0%	134.8	140.149	1.04	\$ -	\$ 27,469	\$ 54,798	\$ 83,249	\$ 112,820	\$ 143,513	\$ 175,467	0%	4%	8%	13%	17%	22%	27%
12	120	Granite School District	District	13.6%	7,530.8	7,807.564	1.04	\$ -	\$ 1,530,283	\$ 3,052,758	\$ 4,637,693	\$ 6,285,089	\$ 7,994,946	\$ 9,775,070	0%	4%	8%	13%	17%	22%	27%
9	090	Emery School District	District	19.3%	373.5	386.681	1.04	\$ -	\$ 75,790	\$ 151,192	\$ 229,689	\$ 311,278	\$ 395,962	\$ 484,125	0%	4%	8%	13%	17%	22%	27%
3K	3K0	Roots Charter High School	Charter	27.0%	59.1	61.579	1.04	\$ -	\$ 12,069	\$ 24,077	\$ 36,578	\$ 49,571	\$ 63,057	\$ 77,097	0%	4%	8%	13%	17%	22%	27%
8	080	Duchesne Co School District	District	20.0%	988.2	1,018.183	1.03	\$ -	\$ 199,564	\$ 398,110	\$ 604,801	\$ 819,638	\$ 1,042,620	\$ 1,274,765	0%	4%	8%	13%	17%	22%	27%
95	950	Timpanogos Academy	Charter	17.3%	84.4	86.735	1.03	\$ -	\$ 17,000	\$ 33,913	\$ 51,520	\$ 69,821	\$ 88,816	\$ 108,592	0%	4%	8%	13%	17%	22%	27%
14	140	Jordan School District	District	13.9%	7,815.3	8,014.876	1.03	\$ -	\$ 1,570,916	\$ 3,133,816	\$ 4,760,836	\$ 6,451,975	\$ 8,207,233	\$ 10,034,624	0%	4%	8%	13%	17%	22%	27%
25	250	San Juan School District	District	16.7%	456.0	465.806	1.02	\$ -	\$ 91,298	\$ 182,130	\$ 276,689	\$ 374,973	\$ 476,985	\$ 583,189	0%	4%	8%	13%	17%	22%	27%
3M	3M0	Bridge Elementary School	Charter	22.0%	121.9	124.474	1.02	\$ -	\$ 24,397	\$ 48,669	\$ 73,938	\$ 100,202	\$ 127,461	\$ 155,841	0%	4%	8%	13%	17%	22%	27%
9F	9F0	Mountain Heights Academy	Charter	20.5%	185.6	186.439	1.00	\$ -	\$ 36,542	\$ 72,898	\$ 110,745	\$ 150,084	\$ 190,914	\$ 233,422	0%	4%	8%	13%	17%	22%	27%
42	420	Canyons School District	District	12.1%	3,837.7	3,841.032	1.00	\$ -	\$ 752,842	\$ 1,501,843	\$ 2,281,573	\$ 3,092,030	\$ 3,933,216	\$ 4,808,972	0%	4%	8%	13%	17%	22%	27%
30	300	Tooele School District	District	14.0%	2,305.4	2,317.853	1.01	\$ -	\$ 454,299	\$ 906,281	\$ 1,376,805	\$ 1,865,872	\$ 2,373,482	\$ 2,901,952	0%	4%	8%	13%	17%	22%	27%
6J	6J0	Scholar Academy	Charter	16.9%	114.6	114.612	1.00	\$ -	\$ 22,644	\$ 44,813	\$ 68,080	\$ 92,263	\$ 117,363	\$ 143,495	0%	4%	8%	13%	17%	22%	27%
8I	8I0	Winter Sports School	Charter	0.0%	-	1.276	1.00	\$ -	\$ 250	\$ 499	\$ 758	\$ 1,027	\$ 1,306	\$ 1,597	0%	4%	8%	13%	17%	22%	27%
1N	1N0	Virtual Horizons Charter School	Charter	0.0%	-	14.000	1.00	\$ -	\$ 2,744	\$ 5,474	\$ 8,316	\$ 11,270	\$ 14,336	\$ 17,528	0%	4%	8%	13%	17%	22%	27%
2N	2N0	ThrivePoint Academy	Charter	0.0%	-	14.500	1.00	\$ -	\$ 2,842	\$ 5,670	\$ 8,613	\$ 11,673	\$ 14,848	\$ 18,154	0%	4%	8%	13%	17%	22%	27%
2	020	Beaver Co School District	District	16.8%	238.0	237.120	1.00	\$ -	\$ 46,475	\$ 92,714	\$ 140,849	\$ 190,881	\$ 242,810	\$ 296,874	0%	4%	8%	13%	17%	22%	27%
3F	3F0	Venture Academy	Charter	25.1%	198.1	197.064	0.99	\$ -	\$ 38,625	\$ 77,052	\$ 117,056	\$ 158,636	\$ 201,793	\$ 246,724	0%	4%	8%	13%	17%	22%	27%
4K	4K0	Athenian eAcademy	Charter	19.2%	124.9	129.867	1.04	\$ -	\$ 25,454	\$ 50,778	\$ 77,141	\$ 104,543	\$ 132,983	\$ 162,593	0%	4%	8%	13%	17%	22%	27%
33	330	Washington Co School Dist	District	13.5%	4,568.0	4,540.666	0.99	\$ -	\$ 889,971	\$ 1,775,400	\$ 2,697,156	\$ 3,655,236	\$ 4,649,642	\$ 5,684,914	0%	4%	8%	13%	17%	22%	27%
5I	5I0	Voyage Academy	Charter	14.8%	78.2	76.411	0.98	\$ -	\$ 14,976	\$ 29,877	\$ 45,388	\$ 61,511	\$ 78,245	\$ 95,666	0%	4%	8%	13%	17%	22%	27%
32	320	Wasatch School District	District	8.4%	711.2	706.453	0.99	\$ -	\$ 138,465	\$ 276,223	\$ 419,633	\$ 568,695	\$ 723,408	\$ 884,479	0%	4%	8%	13%	17%	22%	27%
26	260	Sevier School District	District	14.7%	644.7	638.087	0.99	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
A6	A60	N. Davis Preparatory Academy	Charter	12.6%	119.9	116.317	0.97	\$ -	\$ 22,798	\$ 45,480	\$ 69,092	\$ 93,635	\$ 119,109	\$ 145,629	0%	4%	8%	13%	17%	22%	27%
21	210	North Summit School District	District	14.0%	178.6	163.597	0.92	\$ -	\$ 32,065	\$ 63,967	\$ 97,177	\$ 131,696	\$ 167,524	\$ 204,824	0%	4%	8%	13%	17%	22%	27%
		Total			88,219.9	100,940.678		\$ -	\$ 19,280,812	\$ 37,455,527	\$ 55,831,995	\$ 72,931,258	\$ 88,417,408	\$ 110,833,839							
		Prevalence Rate Cap/Exemption	60%	Charter	12,772.9	20,234.526		\$ -	\$ 3,462,406	\$ 5,899,421	\$ 7,892,540	\$ 9,762,805	\$ 11,774,664	\$ 14,562,927							
				District	75,447.1	80,706.153		\$ -	\$ 15,818,406	\$ 31,556,106	\$ 47,939,455	\$ 64,968,453	\$ 82,642,744	\$ 101,043,732							
				Total	88,219.9	100,940.678		\$ -	\$ 19,280,812	\$ 37,455,527	\$ 55,831,995	\$ 72,931,258	\$ 88,417,408	\$ 110,833,839							

3
\$ (177,304)
-6%

Scenario H - Phase Down Ratio Caps Over 6 Years								Difference from FY26 SPED Allocation							% Difference						
								Ratio Cap	Nothing	2.53	2.30	2.06	1.82	1.59							
								WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%
ID	Phase	LEA Name	Type	Prevalance Rate	FY25 ADM	FY26 WPUs	FY26 Ratio	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32
3B	3B0	Beehive Academy	Charter	6.5%	55.0	152.340	2.77	\$ -	\$ (33,506)	\$ (72,239)	\$ (115,139)	\$ (162,520)	\$ (214,693)	\$ (271,897)	0%	-5%	-10%	-16%	-23%	-30%	-38%
3D	3D0	Spectrum Academy	Charter	84.2%	1,290.7	3,486.763	2.70	\$ -	\$ 683,406	\$ 1,363,324	\$ 2,071,137	\$ 2,806,844	\$ 3,570,445	\$ 4,365,427	0%	4%	8%	13%	17%	22%	27%
2J	2J0	Ascent Academies of Utah	Charter	15.1%	429.5	1,133.656	2.64	\$ -	\$ (1,407)	\$ (303,794)	\$ (638,720)	\$ (1,008,623)	\$ (1,415,940)	\$ (1,862,531)	0%	0%	-6%	-12%	-19%	-27%	-35%
2K	2K0	Utah Military Academy	Charter	15.4%	143.7	378.581	2.64	\$ -	\$ 2,311	\$ (98,829)	\$ (210,852)	\$ (334,574)	\$ (470,811)	\$ (620,182)	0%	0%	-6%	-12%	-19%	-27%	-35%
74	740	American Preparatory Academy	Charter	9.3%	515.2	1,234.450	2.40	\$ -	\$ 241,952	\$ 221,646	\$ (180,103)	\$ (623,806)	\$ (1,112,389)	\$ (1,648,081)	0%	4%	4%	-3%	-11%	-19%	-29%
3I	3I0	Leadership Learning Academy	Charter	14.4%	127.3	295.465	2.32	\$ -	\$ 57,911	\$ 98,805	\$ (421)	\$ (110,009)	\$ (230,683)	\$ (362,991)	0%	4%	7%	0%	-8%	-17%	-26%
A9	A90	Success Academy	Charter	0.5%	2.8	6.109	2.18	\$ -	\$ 1,197	\$ 2,389	\$ 1,885	\$ (532)	\$ (3,192)	\$ (6,109)	0%	4%	8%	7%	-2%	-11%	-21%
4D	4D0	Syracuse Arts Academy	Charter	18.7%	318.9	630.696	1.98	\$ -	\$ 123,617	\$ 246,602	\$ 374,634	\$ 237,019	\$ (65,368)	\$ (396,910)	0%	4%	8%	13%	8%	-2%	-13%
7F	7F0	Excelsior Academy	Charter	15.7%	218.6	422.550	1.93	\$ -	\$ 82,820	\$ 165,217	\$ 250,995	\$ 208,692	\$ 1,364	\$ (225,955)	0%	4%	8%	13%	11%	0%	-11%
8F	8F0	Hawthorn Academy	Charter	14.4%	194.7	375.494	1.93	\$ -	\$ 73,597	\$ 146,818	\$ 223,043	\$ 189,529	\$ 4,902	\$ (197,526)	0%	4%	8%	13%	11%	0%	-11%
A5	A50	Itineris Early College High	Charter	2.5%	8.9	17.008	1.92	\$ -	\$ 3,334	\$ 6,650	\$ 10,103	\$ 8,955	\$ 557	\$ (8,650)	0%	4%	8%	13%	11%	1%	-11%
4I	4I0	Mana Academy Charter School	Charter	4.6%	13.6	25.592	1.88	\$ -	\$ 5,016	\$ 10,006	\$ 15,201	\$ 16,168	\$ 3,277	\$ (10,858)	0%	4%	8%	13%	14%	3%	-9%
8L	8L0	Salt Lake Academy High School	Charter	9.6%	80.9	150.562	1.86	\$ -	\$ 29,510	\$ 58,700	\$ 89,434	\$ 104,649	\$ 27,899	\$ (56,252)	0%	4%	8%	13%	15%	4%	-8%
4M	4M0	Mountain Sunrise Academy	Charter	13.8%	65.9	120.890	1.84	\$ -	\$ 23,695	\$ 47,268	\$ 71,809	\$ 92,956	\$ 30,483	\$ (38,013)	0%	4%	8%	13%	16%	5%	-7%
A4	A40	Summit Academy	Charter	14.1%	358.6	652.264	1.82	\$ -	\$ 127,844	\$ 255,035	\$ 387,445	\$ 525,073	\$ 193,308	\$ (179,582)	0%	4%	8%	13%	17%	6%	-6%
1I	1I0	Utah International Charter	Charter	5.1%	13.1	23.778	1.82	\$ -	\$ 4,660	\$ 9,297	\$ 14,124	\$ 19,141	\$ 7,084	\$ (6,514)	0%	4%	8%	13%	17%	6%	-6%
7E	7E0	Gateway Preparatory Academy	Charter	19.7%	143.3	255.190	1.78	\$ -	\$ 50,017	\$ 99,779	\$ 151,583	\$ 205,428	\$ 102,251	\$ (46,699)	0%	4%	8%	13%	17%	9%	-4%
9E	9E0	Providence Hall	Charter	12.1%	244.3	432.419	1.77	\$ -	\$ 84,754	\$ 169,076	\$ 256,857	\$ 348,097	\$ 187,412	\$ (66,611)	0%	4%	8%	13%	17%	9%	-3%
82	820	Freedom Preparatory Academy	Charter	13.2%	281.8	466.532	1.66	\$ -	\$ 91,440	\$ 182,414	\$ 277,120	\$ 375,558	\$ 367,263	\$ 74,215	0%	4%	8%	13%	17%	17%	3%
91	910	Utah Arts Academy	Charter	8.3%	26.9	44.384	1.65	\$ -	\$ 8,699	\$ 17,354	\$ 26,364	\$ 35,729	\$ 36,071	\$ 8,061	0%	4%	8%	13%	17%	17%	4%
5G	5G0	Canyon Grove Academy	Charter	10.3%	105.2	168.667	1.60	\$ -	\$ 33,059	\$ 65,949	\$ 100,188	\$ 135,777	\$ 162,392	\$ 53,039	0%	4%	8%	13%	17%	21%	7%
4G	4G0	Maria Montessori Academy	Charter	25.1%	99.0	158.192	1.60	\$ -	\$ 31,006	\$ 61,853	\$ 93,966	\$ 127,344	\$ 155,206	\$ 52,311	0%	4%	8%	13%	17%	21%	7%
7C	7C0	Monticello Academy	Charter	14.9%	168.0	262.276	1.56	\$ -	\$ 51,406	\$ 102,550	\$ 155,792	\$ 211,132	\$ 268,570	\$ 118,230	0%	4%	8%	13%	17%	22%	10%
1F	1F0	Quest Academy	Charter	14.4%	144.2	225.158	1.56	\$ -	\$ 44,131	\$ 88,037	\$ 133,744	\$ 181,252	\$ 230,562	\$ 101,583	0%	4%	8%	13%	17%	22%	10%
3L	3L0	Leadership Academy of Utah	Charter	9.2%	45.1	66.307	1.47	\$ -	\$ 12,996	\$ 25,926	\$ 39,386	\$ 53,377	\$ 67,898	\$ 50,532	0%	4%	8%	13%	17%	22%	16%
6F	6F0	Early Light Academy	Charter	15.1%	151.0	220.416	1.46	\$ -	\$ 43,202	\$ 86,183	\$ 130,927	\$ 177,435	\$ 225,706	\$ 177,656	0%	4%	8%	13%	17%	22%	17%
1E	1E0	Guadalupe School	Charter	10.2%	28.7	41.585	1.45	\$ -	\$ 8,151	\$ 16,260	\$ 24,701	\$ 33,476	\$ 42,583	\$ 35,235	0%	4%	8%	13%	17%	22%	18%
3E	3E0	C.S. Lewis Academy	Charter	13.7%	30.6	44.105	1.44	\$ -	\$ 8,645	\$ 17,245	\$ 26,199	\$ 35,505	\$ 45,164	\$ 38,254	0%	4%	8%	13%	17%	22%	19%
3J	3J0	Mountain View Montessori	Charter	23.9%	50.1	72.162	1.44	\$ -	\$ 14,144	\$ 28,215	\$ 42,864	\$ 58,090	\$ 73,894	\$ 63,477	0%	4%	8%	13%	17%	22%	19%
6L	6L0	Bonneville Academy	Charter	13.9%	46.6	67.031	1.44	\$ -	\$ 13,138	\$ 26,209	\$ 39,816	\$ 53,960	\$ 68,640	\$ 59,591	0%	4%	8%	13%	17%	22%	19%
7K	7K0	Wallace Stegner Academy	Charter	11.7%	252.2	358.527	1.42	\$ -	\$ 70,271	\$ 140,184	\$ 212,965	\$ 288,614	\$ 367,132	\$ 342,092	0%	4%	8%	13%	17%	22%	20%
1B	1B0	Utah County Academy of Science	Charter	2.1%	10.8	15.047	1.39	\$ -	\$ 2,949	\$ 5,883	\$ 8,938	\$ 12,113	\$ 15,408	\$ 16,070	0%	4%	8%	13%	17%	22%	23%
89	890	Soldier Hollow Charter School	Charter	25.5%	83.3	114.817	1.38	\$ -	\$ 22,504	\$ 44,894	\$ 68,201	\$ 92,428	\$ 117,573	\$ 129,753	0%	4%	8%	13%	17%	22%	24%
3G	3G0	Bear River Charter School	Charter	16.2%	26.1	35.951	1.38	\$ -	\$ 7,046	\$ 14,057	\$ 21,355	\$ 28,941	\$ 36,814	\$ 40,678	0%	4%	8%	13%	17%	22%	24%
5F	5F0	Utah Virtual Academy	Charter	21.0%	374.6	512.538	1.37	\$ -	\$ 100,457	\$ 200,402	\$ 304,448	\$ 412,593	\$ 524,839	\$ 601,234	0%	4%	8%	13%	17%	22%	25%
1D	1D0	Renaissance Academy	Charter	11.8%	87.0	118.324	1.36	\$ -	\$ 23,192	\$ 46,265	\$ 70,285	\$ 95,251	\$ 121,164	\$ 142,962	0%	4%	8%	13%	17%	22%	26%
92	920	Uintah River High	Charter	19.6%	16.1	21.786	1.36	\$ -	\$ 4,270	\$ 8,518	\$ 12,941	\$ 17,538	\$ 22,309	\$ 26,573	0%	4%	8%	13%	17%	22%	26%
34	340	Wayne School District	District	14.8%	60.3	81.460	1.35	\$ -	\$ 15,966	\$ 31,851	\$ 48,387	\$ 65,575	\$ 83,415	\$ 101,617	0%	4%	8%	13%	17%	22%	27%
8E	8E0	Merit Preparatory Academy	Charter	22.3%	95.2	128.256	1.35	\$ -	\$ 25,138	\$ 50,148	\$ 76,184	\$ 103,246	\$ 131,334	\$ 160,577	0%	4%	8%	13%	17%	22%	27%
98	980	Fast Forward High	Charter	15.9%	75.9	99.057	1.31	\$ -	\$ 19,415	\$ 38,731	\$ 58,840	\$ 79,741	\$ 101,434	\$ 124,019	0%	4%	8%	13%	17%	22%	27%
2L	2L0	CCID	Charter	25.6%	80.1	107.689	1.34	\$ -	\$ 21,107	\$ 42,106	\$ 63,967	\$ 86,690	\$ 110,274	\$ 134,827	0%	4%	8%	13%	17%	22%	27%
87	870	City Academy	Charter	24.4%	23.1	30.901	1.34	\$ -	\$ 6,057	\$ 12,082	\$ 18,355	\$ 24,875	\$ 31,643	\$ 38,688	0%	4%	8%	13%	17%	22%	27%
2F	2F0	Rockwell Charter High School	Charter	16.8%	45.9	61.376	1.34	\$ -	\$ 12,030	\$ 23,998	\$ 36,457	\$ 49,408	\$ 62,849	\$ 76,843	0%	4%	8%	13%	17%	22%	27%
29	290	Tintic School District	District	12.3%	31.9	42.535	1.33	\$ -	\$ 8,337	\$ 16,631	\$ 25,266	\$ 34,241	\$ 43,556	\$ 53,254	0%	4%	8%	13%	17%	22%	27%
2G	2G0	Vista School	Charter	12.8%	140.1	186.071	1.33	\$ -	\$ 36,470	\$ 72,754	\$ 110,526	\$ 149,787	\$ 190,537	\$ 232,961	0%	4%	8%	13%	17%	22%	27%
1C	1C0	Odyssey Charter School	Charter	10.3%	42.7	56.629	1.33	\$ -	\$ 11,099	\$ 22,142	\$ 33,637	\$ 45,586	\$ 57,988	\$ 70,899	0%	4%	8%	13%	17%	22%	27%
5D	5D0	George Washington Academy	Charter	13.2%	132.7	175.124	1.32	\$ -	\$ 34,324	\$ 68,473	\$ 104,023	\$ 140,975	\$ 179,327	\$ 219,255	0%	4%	8%	13%	17%	22%	27%
9K	9K0	St. George Academy	Charter	15.6%	34.0	44.766	1.32	\$ -	\$ 8,774	\$ 17,504	\$ 26,591	\$ 36,037	\$ 45,841	\$ 56,047	0%	4%	8%	13%	17%	22%	27%
3C	3C0	Entheos Academy	Charter	18.5%	194.0	254.830	1.31	\$ -	\$ 49,947	\$ 99,639	\$ 151,369	\$ 205,138	\$ 260,946	\$ 319,047	0%	4%	8%	13%	17%	22%	27%
16	1600																				

Scenario H - Phase Down Ratio Caps Over 6 Years						Ratio Cap	Difference from FY26 SPED Allocation							% Difference							
							Nothing	2.53	2.30	2.06	1.82	1.59	1.35								
							WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%
7H	7H0	Pacific Heritage Academy	Charter	12.0%	38.4	47.582	1.24	\$ -	\$ 9,326	\$ 18,604	\$ 28,264	\$ 38,303	\$ 48,724	\$ 59,572	0%	4%	8%	13%	17%	22%	27%
68	680	Ogden Preparatory Academy	Charter	18.3%	178.0	219.028	1.23	\$ -	\$ 42,930	\$ 85,640	\$ 130,103	\$ 176,318	\$ 224,285	\$ 274,224	0%	4%	8%	13%	17%	22%	27%
97	970	Salt Lake Arts Academy	Charter	10.7%	44.3	48.179	1.09	\$ -	\$ 9,443	\$ 18,838	\$ 28,618	\$ 38,784	\$ 49,335	\$ 60,320	0%	4%	8%	13%	17%	22%	27%
2C	2C0	InTech Collegiate Academy	Charter	15.6%	29.7	36.321	1.22	\$ -	\$ 7,119	\$ 14,202	\$ 21,575	\$ 29,238	\$ 37,193	\$ 45,474	0%	4%	8%	13%	17%	22%	27%
2H	2H0	Utah Connections Academy	Charter	14.0%	157.7	192.786	1.22	\$ -	\$ 37,786	\$ 75,379	\$ 114,515	\$ 155,192	\$ 197,412	\$ 241,368	0%	4%	8%	13%	17%	22%	27%
1G	1G0	Jefferson Academy	Charter	14.7%	73.2	76.768	1.05	\$ -	\$ 15,046	\$ 30,016	\$ 45,600	\$ 61,798	\$ 78,610	\$ 96,113	0%	4%	8%	13%	17%	22%	27%
28	280	South Summit School District	District	11.1%	174.9	213.541	1.22	\$ -	\$ 41,854	\$ 83,494	\$ 126,843	\$ 171,900	\$ 218,666	\$ 267,353	0%	4%	8%	13%	17%	22%	27%
8H	8H0	Valley Academy	Charter	15.5%	98.3	119.243	1.21	\$ -	\$ 23,372	\$ 46,624	\$ 70,831	\$ 95,991	\$ 122,105	\$ 149,293	0%	4%	8%	13%	17%	22%	27%
6	060	Daggett Co School District	District	14.6%	23.0	27.907	1.21	\$ -	\$ 5,470	\$ 10,912	\$ 16,577	\$ 22,465	\$ 28,577	\$ 34,939	0%	4%	8%	13%	17%	22%	27%
2D	2D0	Channing Hall	Charter	10.8%	65.1	78.904	1.21	\$ -	\$ 15,465	\$ 30,852	\$ 46,869	\$ 63,518	\$ 80,798	\$ 98,788	0%	4%	8%	13%	17%	22%	27%
81	810	Walden School of Liberal Arts	Charter	26.4%	100.0	120.930	1.21	\$ -	\$ 23,702	\$ 47,284	\$ 71,833	\$ 97,349	\$ 123,833	\$ 151,405	0%	4%	8%	13%	17%	22%	27%
6G	6G0	Weilenmann School of Discovery	Charter	11.2%	46.3	55.907	1.21	\$ -	\$ 10,958	\$ 21,860	\$ 33,209	\$ 45,006	\$ 57,249	\$ 69,996	0%	4%	8%	13%	17%	22%	27%
23	230	Piute School District	District	13.2%	56.8	68.230	1.20	\$ -	\$ 13,373	\$ 26,678	\$ 40,528	\$ 54,925	\$ 69,867	\$ 85,423	0%	4%	8%	13%	17%	22%	27%
5	050	Carbon Co School District	District	15.9%	502.0	600.166	1.20	\$ -	\$ 117,632	\$ 234,665	\$ 356,498	\$ 483,133	\$ 614,570	\$ 751,407	0%	4%	8%	13%	17%	22%	27%
4E	4E0	Dual Immersion Academy	Charter	8.1%	33.8	40.382	1.19	\$ -	\$ 7,915	\$ 15,789	\$ 23,987	\$ 32,508	\$ 41,351	\$ 50,558	0%	4%	8%	13%	17%	22%	27%
7B	7B0	Reagan Academy	Charter	15.0%	101.5	120.117	1.18	\$ -	\$ 23,543	\$ 46,966	\$ 71,350	\$ 96,694	\$ 123,000	\$ 150,387	0%	4%	8%	13%	17%	22%	27%
2B	2B0	Lincoln Academy	Charter	11.3%	102.0	120.701	1.18	\$ -	\$ 23,657	\$ 47,194	\$ 71,696	\$ 97,164	\$ 123,597	\$ 151,117	0%	4%	8%	13%	17%	22%	27%
4C	4C0	Lakeview Academy	Charter	12.8%	133.1	156.575	1.18	\$ -	\$ 30,689	\$ 61,221	\$ 93,006	\$ 126,043	\$ 160,333	\$ 196,032	0%	4%	8%	13%	17%	22%	27%
27	270	South Sanpete School District	District	14.5%	450.8	529.760	1.18	\$ -	\$ 103,833	\$ 207,136	\$ 314,677	\$ 426,456	\$ 542,474	\$ 663,259	0%	4%	8%	13%	17%	22%	27%
38	380	Provo School District	District	12.0%	1,605.2	1,883.632	1.17	\$ -	\$ 369,192	\$ 736,500	\$ 1,118,878	\$ 1,516,324	\$ 1,928,840	\$ 2,358,308	0%	4%	8%	13%	17%	22%	27%
8G	8G0	Good Foundations Academy	Charter	15.8%	68.4	80.083	1.17	\$ -	\$ 15,696	\$ 31,313	\$ 47,570	\$ 64,467	\$ 82,005	\$ 100,264	0%	4%	8%	13%	17%	22%	27%
39	390	Logan City School District	District	12.2%	609.5	709.760	1.16	\$ -	\$ 139,113	\$ 277,516	\$ 421,598	\$ 571,357	\$ 726,794	\$ 888,620	0%	4%	8%	13%	17%	22%	27%
6K	6K0	Franklin Discovery Academy	Charter	12.0%	85.3	99.277	1.16	\$ -	\$ 19,458	\$ 38,817	\$ 58,971	\$ 79,918	\$ 101,660	\$ 124,295	0%	4%	8%	13%	17%	22%	27%
6D	6D0	Noah Webster Academy	Charter	17.0%	88.2	102.361	1.16	\$ -	\$ 20,063	\$ 40,023	\$ 60,802	\$ 82,400	\$ 104,817	\$ 128,156	0%	4%	8%	13%	17%	22%	27%
13	130	Iron Co School District	District	9.8%	1,336.3	1,545.724	1.16	\$ -	\$ 302,962	\$ 604,378	\$ 918,160	\$ 1,244,308	\$ 1,582,822	\$ 1,935,247	0%	4%	8%	13%	17%	22%	27%
94	940	Thomas Edison	Charter	19.5%	228.7	240.788	1.05	\$ -	\$ 47,195	\$ 94,148	\$ 143,028	\$ 193,835	\$ 246,567	\$ 301,467	0%	4%	8%	13%	17%	22%	27%
22	220	Park City School District	District	10.2%	411.9	473.037	1.15	\$ -	\$ 92,715	\$ 184,957	\$ 280,984	\$ 380,795	\$ 484,390	\$ 592,242	0%	4%	8%	13%	17%	22%	27%
31	310	Uintah School District	District	15.7%	982.6	1,128.247	1.15	\$ -	\$ 221,136	\$ 441,145	\$ 670,179	\$ 908,239	\$ 1,155,325	\$ 1,412,566	0%	4%	8%	13%	17%	22%	27%
5B	5B0	North Star Academy	Charter	8.1%	42.5	48.326	1.14	\$ -	\$ 9,472	\$ 18,969	\$ 28,706	\$ 38,903	\$ 49,486	\$ 60,505	0%	4%	8%	13%	17%	22%	27%
2E	2E0	Maeser Preparatory Academy	Charter	8.6%	55.3	63.091	1.14	\$ -	\$ 12,366	\$ 24,668	\$ 37,476	\$ 50,788	\$ 64,605	\$ 78,990	0%	4%	8%	13%	17%	22%	27%
1	010	Alpine School District	District	11.4%	9,554.4	10,877.267	1.14	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
4F	4F0	SL Center for Science Educ.	Charter	21.8%	77.7	88.146	1.13	\$ -	\$ 17,277	\$ 34,465	\$ 52,359	\$ 70,957	\$ 90,261	\$ 110,359	0%	4%	8%	13%	17%	22%	27%
8C	8C0	Mountainville Academy	Charter	12.1%	79.9	90.317	1.13	\$ -	\$ 17,702	\$ 35,314	\$ 53,648	\$ 72,705	\$ 92,485	\$ 113,077	0%	4%	8%	13%	17%	22%	27%
36	360	SLC School District	District	14.0%	2,557.7	2,887.277	1.13	\$ -	\$ 565,906	\$ 1,128,925	\$ 1,715,043	\$ 2,324,258	\$ 2,956,572	\$ 3,614,871	0%	4%	8%	13%	17%	22%	27%
86	860	Pinnacle Canyon Academy	Charter	29.3%	102.6	116.776	1.14	\$ -	\$ 22,888	\$ 45,659	\$ 69,365	\$ 94,005	\$ 119,578	\$ 146,203	0%	4%	8%	13%	17%	22%	27%
A1	A10	NUAMES	Charter	3.4%	38.1	42.559	1.12	\$ -	\$ 8,342	\$ 16,640	\$ 25,280	\$ 34,260	\$ 43,580	\$ 53,283	0%	4%	8%	13%	17%	22%	27%
17	170	Millard School District	District	15.7%	474.5	530.469	1.12	\$ -	\$ 103,972	\$ 207,413	\$ 315,098	\$ 427,027	\$ 543,200	\$ 664,147	0%	4%	8%	13%	17%	22%	27%
8D	8D0	Open Classroom	Charter	18.4%	51.4	57.200	1.11	\$ -	\$ 11,211	\$ 22,365	\$ 33,977	\$ 46,046	\$ 58,573	\$ 71,615	0%	4%	8%	13%	17%	22%	27%
19	190	Nebo School District	District	12.3%	5,190.1	5,769.485	1.11	\$ -	\$ 1,130,819	\$ 2,255,869	\$ 3,427,074	\$ 4,644,435	\$ 5,907,953	\$ 7,223,395	0%	4%	8%	13%	17%	22%	27%
5C	5C0	Legacy Preparatory Academy	Charter	14.6%	146.9	162.822	1.11	\$ -	\$ 31,913	\$ 63,664	\$ 96,717	\$ 131,072	\$ 166,730	\$ 203,854	0%	4%	8%	13%	17%	22%	27%
9J	9J0	Mountain West Montessori	Charter	13.5%	60.0	66.480	1.11	\$ -	\$ 13,030	\$ 25,994	\$ 39,489	\$ 53,517	\$ 68,076	\$ 83,233	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Lumen Scholar Institute	Charter	20.7%	92.7	102.232	1.10	\$ -	\$ 20,037	\$ 39,973	\$ 60,726	\$ 82,297	\$ 104,685	\$ 127,994	0%	4%	8%	13%	17%	22%	27%
35	350	Weber Co School District	District	14.0%	4,466.2	4,921.519	1.10	\$ -	\$ 964,618	\$ 1,924,314	\$ 2,923,382	\$ 3,961,822	\$ 5,039,635	\$ 6,161,741	0%	4%	8%	13%	17%	22%	27%
A8	A80	East Hollywood High	Charter	25.0%	80.1	88.157	1.10	\$ -	\$ 17,279	\$ 34,469	\$ 52,365	\$ 70,966	\$ 90,272	\$ 110,372	0%	4%	8%	13%	17%	22%	27%
83	830	Acad. for Math, Eng. & Science	Charter	9.2%	42.4	46.583	1.10	\$ -	\$ 9,130	\$ 18,214	\$ 27,670	\$ 37,499	\$ 47,701	\$ 58,322	0%	4%	8%	13%	17%	22%	27%
24	240	Rich School District	District	16.5%	80.5	88.555	1.10	\$ -	\$ 17,357	\$ 34,625	\$ 52,602	\$ 71,287	\$ 90,681	\$ 110,871	0%	4%	8%	13%	17%	22%	27%
A3	A30	Davinci Academy	Charter	15.5%	196.0	215.304	1.10	\$ -	\$ 42,200	\$ 84,184	\$ 127,891	\$ 173,320	\$ 220,471	\$ 269,561	0%	4%	8%	13%	17%	22%	27%
37	370	Ogden City School District	District	13.9%	1,377.2	1,508.441	1.10	\$ -	\$ 295,654	\$ 589,800	\$ 896,014	\$ 1,214,295	\$ 1,544,643	\$ 1,888,568	0%	4%	8%	13%	17%	22%	27%
20	200	North Sanpete School District	District	14.9%	365.2	397.813	1.09	\$ -	\$ 77,971	\$ 155,545	\$ 236,301	\$ 320,240	\$ 407,361	\$ 498,062	0%	4%	8%	13%	17%	22%	27%
1M	1M0	Advantage Arts Academy	Charter	20.3%	70.9	77.130	1.09	\$ -	\$ 15,117	\$ 30,158	\$ 45,815	\$ 62,090	\$ 78,981	\$ 96,567	0%	4%	8%	13%	17		

Scenario H - Phase Down Ratio Caps Over 6 Years							Ratio Cap	Difference from FY26 SPED Allocation							% Difference						
								Nothing	2.53	2.30	2.06	1.82	1.59	1.35							
								WPU Value	\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%
4	040	Cache Co School District	District	11.4%	2,258.7	2,414.152	1.07	\$ -	\$ 473,174	\$ 943,933	\$ 1,434,006	\$ 1,943,392	\$ 2,472,091	\$ 3,022,518	0%	4%	8%	13%	17%	22%	27%
9B	980	Navigator Pointe Academy	Charter	18.8%	68.7	73.378	1.07	\$ -	\$ 14,382	\$ 28,691	\$ 43,587	\$ 59,069	\$ 75,139	\$ 91,869	0%	4%	8%	13%	17%	22%	27%
5K	5K0	Wasatch Waldorf Charter School	Charter	15.4%	96.0	102.414	1.07	\$ -	\$ 20,073	\$ 40,044	\$ 60,834	\$ 82,443	\$ 104,872	\$ 128,222	0%	4%	8%	13%	17%	22%	27%
9I	9I0	Utah Career Path High School	Charter	31.0%	44.4	47.244	1.06	\$ -	\$ 9,260	\$ 18,473	\$ 28,063	\$ 38,032	\$ 48,378	\$ 59,150	0%	4%	8%	13%	17%	22%	27%
3	030	Box Elder Co School District	District	13.3%	1,594.4	1,696.027	1.06	\$ -	\$ 332,421	\$ 663,146	\$ 1,007,440	\$ 1,365,301	\$ 1,736,731	\$ 2,123,425	0%	4%	8%	13%	17%	22%	27%
5L	5L0	Ignite Entrepreneurship Academy	Charter	16.3%	77.0	81.904	1.06	\$ -	\$ 16,053	\$ 32,025	\$ 48,651	\$ 65,933	\$ 83,870	\$ 102,544	0%	4%	8%	13%	17%	22%	27%
11	110	Grand Co School District	District	14.1%	192.2	203.479	1.06	\$ -	\$ 39,882	\$ 79,560	\$ 120,866	\$ 163,800	\$ 208,362	\$ 254,755	0%	4%	8%	13%	17%	22%	27%
18	180	Morgan School District	District	10.8%	334.6	348.500	1.04	\$ -	\$ 68,306	\$ 136,263	\$ 207,009	\$ 280,542	\$ 356,864	\$ 436,322	0%	4%	8%	13%	17%	22%	27%
5E	5E0	Edith Bowen Laboratory School	Charter	16.9%	60.7	63.836	1.05	\$ -	\$ 12,512	\$ 24,960	\$ 37,919	\$ 51,388	\$ 65,368	\$ 79,923	0%	4%	8%	13%	17%	22%	27%
4B	4B0	Wasatch Peak Academy	Charter	18.7%	95.4	100.378	1.05	\$ -	\$ 19,674	\$ 39,248	\$ 59,625	\$ 80,805	\$ 102,788	\$ 125,674	0%	4%	8%	13%	17%	22%	27%
40	400	Murray School District	District	14.0%	804.5	844.876	1.05	\$ -	\$ 165,596	\$ 330,346	\$ 501,856	\$ 680,125	\$ 865,153	\$ 1,057,784	0%	4%	8%	13%	17%	22%	27%
A2	A20	Ranches Academy	Charter	15.4%	55.5	57.571	1.04	\$ -	\$ 11,284	\$ 22,510	\$ 34,197	\$ 46,345	\$ 58,953	\$ 72,079	0%	4%	8%	13%	17%	22%	27%
93	930	John Hancock Charter School	Charter	16.3%	166.3	174.229	1.05	\$ -	\$ 34,149	\$ 68,124	\$ 103,492	\$ 140,255	\$ 178,411	\$ 218,135	0%	4%	8%	13%	17%	22%	27%
15	150	Juab School District	District	12.8%	333.9	348.594	1.04	\$ -	\$ 68,324	\$ 136,300	\$ 207,065	\$ 280,618	\$ 356,960	\$ 436,439	0%	4%	8%	13%	17%	22%	27%
7	070	Davis Co School District	District	14.0%	9,661.5	10,059.202	1.04	\$ -	\$ 1,971,604	\$ 3,933,148	\$ 5,975,166	\$ 8,097,658	\$ 10,300,623	\$ 12,594,121	0%	4%	8%	13%	17%	22%	27%
10	100	Garfield Co School District	District	9.0%	134.8	140.149	1.04	\$ -	\$ 27,469	\$ 54,798	\$ 83,249	\$ 112,820	\$ 143,513	\$ 175,467	0%	4%	8%	13%	17%	22%	27%
12	120	Granite School District	District	13.6%	7,530.8	7,807.564	1.04	\$ -	\$ 1,530,283	\$ 3,052,758	\$ 4,637,693	\$ 6,285,089	\$ 7,994,946	\$ 9,775,070	0%	4%	8%	13%	17%	22%	27%
9	090	Emery School District	District	19.3%	373.5	386.681	1.04	\$ -	\$ 75,790	\$ 151,192	\$ 229,689	\$ 311,278	\$ 395,962	\$ 484,125	0%	4%	8%	13%	17%	22%	27%
3K	3K0	Roots Charter High School	Charter	27.0%	59.1	61.579	1.04	\$ -	\$ 12,069	\$ 24,077	\$ 36,578	\$ 49,571	\$ 63,057	\$ 77,097	0%	4%	8%	13%	17%	22%	27%
8	080	Duchesne Co School District	District	20.0%	988.2	1,018.183	1.03	\$ -	\$ 199,564	\$ 398,110	\$ 604,801	\$ 819,638	\$ 1,042,620	\$ 1,274,765	0%	4%	8%	13%	17%	22%	27%
95	950	Timpanogos Academy	Charter	17.3%	84.4	86.735	1.03	\$ -	\$ 17,000	\$ 33,913	\$ 51,520	\$ 69,821	\$ 88,816	\$ 108,592	0%	4%	8%	13%	17%	22%	27%
14	140	Jordan School District	District	13.9%	7,815.3	8,014.876	1.03	\$ -	\$ 1,570,916	\$ 3,133,816	\$ 4,760,836	\$ 6,451,975	\$ 8,207,233	\$ 10,034,624	0%	4%	8%	13%	17%	22%	27%
25	250	San Juan School District	District	16.7%	456.0	465.806	1.02	\$ -	\$ 91,298	\$ 182,130	\$ 276,689	\$ 374,973	\$ 476,985	\$ 583,189	0%	4%	8%	13%	17%	22%	27%
3M	3M0	Bridge Elementary School	Charter	22.0%	121.9	124.474	1.02	\$ -	\$ 24,397	\$ 48,669	\$ 73,938	\$ 100,202	\$ 127,461	\$ 155,841	0%	4%	8%	13%	17%	22%	27%
9F	9F0	Mountain Heights Academy	Charter	20.5%	185.6	186.439	1.00	\$ -	\$ 36,542	\$ 72,898	\$ 110,745	\$ 150,084	\$ 190,914	\$ 233,422	0%	4%	8%	13%	17%	22%	27%
42	420	Canyons School District	District	12.1%	3,837.7	3,841.032	1.00	\$ -	\$ 752,842	\$ 1,501,843	\$ 2,281,573	\$ 3,092,030	\$ 3,933,216	\$ 4,808,972	0%	4%	8%	13%	17%	22%	27%
30	300	Tooele School District	District	14.0%	2,305.4	2,317.853	1.01	\$ -	\$ 454,299	\$ 906,281	\$ 1,376,805	\$ 1,865,872	\$ 2,373,482	\$ 2,901,952	0%	4%	8%	13%	17%	22%	27%
6J	6J0	Scholar Academy	Charter	16.9%	114.6	114.612	1.00	\$ -	\$ 22,644	\$ 44,813	\$ 68,080	\$ 92,263	\$ 117,363	\$ 143,495	0%	4%	8%	13%	17%	22%	27%
8I	8I0	Winter Sports School	Charter	0.0%	-	1.276	1.00	\$ -	\$ 250	\$ 499	\$ 758	\$ 1,027	\$ 1,306	\$ 1,597	0%	4%	8%	13%	17%	22%	27%
1N	1N0	Virtual Horizons Charter School	Charter	0.0%	-	14.000	1.00	\$ -	\$ 2,744	\$ 5,474	\$ 8,316	\$ 11,270	\$ 14,336	\$ 17,528	0%	4%	8%	13%	17%	22%	27%
2N	2N0	ThrivePoint Academy	Charter	0.0%	-	14.500	1.00	\$ -	\$ 2,842	\$ 5,670	\$ 8,613	\$ 11,673	\$ 14,848	\$ 18,154	0%	4%	8%	13%	17%	22%	27%
2	020	Beaver Co School District	District	16.8%	238.0	237.120	1.00	\$ -	\$ 46,475	\$ 92,714	\$ 140,849	\$ 190,881	\$ 242,810	\$ 296,874	0%	4%	8%	13%	17%	22%	27%
3F	3F0	Venture Academy	Charter	25.1%	198.1	197.064	0.99	\$ -	\$ 38,625	\$ 77,052	\$ 117,056	\$ 158,636	\$ 201,793	\$ 246,724	0%	4%	8%	13%	17%	22%	27%
4K	4K0	Athenian eAcademy	Charter	19.2%	124.9	129.867	1.04	\$ -	\$ 25,454	\$ 50,778	\$ 77,141	\$ 104,543	\$ 132,983	\$ 162,593	0%	4%	8%	13%	17%	22%	27%
33	330	Washington Co School Dist	District	13.5%	4,568.0	4,540.666	0.99	\$ -	\$ 889,971	\$ 1,775,400	\$ 2,697,156	\$ 3,655,236	\$ 4,649,642	\$ 5,684,914	0%	4%	8%	13%	17%	22%	27%
5I	5I0	Voyage Academy	Charter	14.8%	78.2	76.411	0.98	\$ -	\$ 14,976	\$ 29,877	\$ 45,388	\$ 61,511	\$ 78,245	\$ 95,666	0%	4%	8%	13%	17%	22%	27%
32	320	Wasatch School District	District	8.4%	711.2	706.453	0.99	\$ -	\$ 138,465	\$ 276,223	\$ 419,633	\$ 568,695	\$ 723,408	\$ 884,479	0%	4%	8%	13%	17%	22%	27%
26	260	Sevier School District	District	14.7%	644.7	638.087	0.99	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
A6	A60	N. Davis Preparatory Academy	Charter	12.6%	119.9	116.317	0.97	\$ -	\$ 22,798	\$ 45,480	\$ 69,092	\$ 93,635	\$ 119,109	\$ 145,629	0%	4%	8%	13%	17%	22%	27%
21	210	North Summit School District	District	14.0%	178.6	163.597	0.92	\$ -	\$ 32,065	\$ 63,967	\$ 97,177	\$ 131,696	\$ 167,524	\$ 204,824	0%	4%	8%	13%	17%	22%	27%
Total					88,219.9	100,940.678		\$ -	\$ 19,425,514	\$ 38,064,349	\$ 56,914,256	\$ 75,895,719	\$ 93,813,353	\$ 110,833,839							
Prevalence Rate Cap/Exemption			60%	Charter	12,772.9	20,234.526		\$ -	\$ 3,607,108	\$ 6,508,243	\$ 8,974,802	\$ 10,927,266	\$ 11,170,253	\$ 9,790,107							
				District	75,447.1	80,706.153		\$ -	\$ 15,818,406	\$ 31,556,106	\$ 47,939,455	\$ 64,968,453	\$ 82,643,100	\$ 101,043,732							
				Total	88,219.9	100,940.678		\$ -	\$ 19,425,514	\$ 38,064,349	\$ 56,914,256	\$ 75,895,719	\$ 93,813,353	\$ 110,833,839							

2
\$ (34,913)
-5%

Beehive Academy			Scenario Ratio Caps									Difference from FY26 SPED Allocation							% Difference							
												\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%	
ID	LEA Name	FY26 Ratio	Scenario	Recommended For Consideration?	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	
3B	Beehive Academy	2.77	A	No	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ (454,888)	\$ (444,105)	\$ (433,376)	\$ (422,208)	\$ (410,599)	\$ (398,551)	\$ (386,007)	-64%	-62%	-61%	-59%	-58%	-56%	-54%	
			B	No	Nothing	1.00	1.00	1.00	1.00	1.00	1.00	\$ -	\$ (444,105)	\$ (433,376)	\$ (422,208)	\$ (410,599)	\$ (398,551)	\$ (386,007)	0%	-62%	-61%	-59%	-58%	-56%	-54%	
			C	No	Nothing	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (350,329)	\$ (335,845)	\$ (320,768)	\$ (305,097)	\$ (288,831)	\$ (271,897)	0%	-49%	-47%	-45%	-43%	-41%	-38%
			D	Yes	Nothing	2.06	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (160,235)	\$ (335,845)	\$ (320,768)	\$ (305,097)	\$ (288,831)	\$ (271,897)	0%	-23%	-47%	-45%	-43%	-41%	-38%
			E	Yes	Nothing	2.30	1.82	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (96,870)	\$ (204,042)	\$ (320,768)	\$ (305,097)	\$ (288,831)	\$ (271,897)	0%	-14%	-29%	-45%	-43%	-41%	-38%
			F	Yes	Nothing	2.41	2.06	1.70	1.35	1.35	1.35	1.35	\$ -	\$ (65,188)	\$ (138,140)	\$ (217,954)	\$ (305,097)	\$ (288,831)	\$ (271,897)	0%	-9%	-19%	-31%	-43%	-41%	-38%
			G	No	Nothing	2.49	2.20	1.92	1.63	1.35	1.35	1.35	\$ -	\$ (46,179)	\$ (98,599)	\$ (156,265)	\$ (219,551)	\$ (288,831)	\$ (271,897)	0%	-6%	-14%	-22%	-31%	-41%	-38%
			H	No	Nothing	2.53	2.30	2.06	1.82	1.59	1.35	1.35	\$ -	\$ (33,506)	\$ (72,239)	\$ (115,139)	\$ (162,520)	\$ (214,693)	\$ (271,897)	0%	-5%	-10%	-16%	-23%	-40%	-38%

Utah Military Academy			Scenario Ratio Caps									Difference from FY26 SPED Allocation							% Difference								
												\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%		
ID	LEA Name	FY26 Ratio	Scenario	Recommended For Consideration?	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32		
2K	Utah Military Academy	2.64	A	No	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ (1,098,014)	\$ (1,069,856)	\$ (1,041,842)	\$ (1,012,679)	\$ (982,366)	\$ (950,905)	\$ (918,150)	-62%	-60%	-59%	-57%	-56%	-54%	-52%		
			B	No	Nothing	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ -	\$ (1,069,856)	\$ (1,041,842)	\$ (1,012,679)	\$ (982,366)	\$ (950,905)	\$ (918,150)	0%	-60%	-59%	-57%	-56%	-54%	-52%	
			C	No	Nothing	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (824,986)	\$ (787,167)	\$ (747,797)	\$ (706,875)	\$ (664,401)	\$ (620,182)	0%	-47%	-44%	-42%	-40%	-38%	-35%
			D	Yes	Nothing	2.06	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (328,608)	\$ (787,167)	\$ (747,797)	\$ (706,875)	\$ (664,401)	\$ (620,182)	0%	-19%	-44%	-42%	-40%	-38%	-35%
			E	Yes	Nothing	2.30	1.82	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (163,149)	\$ (442,998)	\$ (747,797)	\$ (706,875)	\$ (664,401)	\$ (620,182)	0%	-9%	-25%	-42%	-40%	-38%	-35%
			F	Yes	Nothing	2.41	2.06	1.70	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (80,419)	\$ (270,914)	\$ (479,324)	\$ (706,875)	\$ (664,401)	\$ (620,182)	0%	-5%	-15%	-27%	-40%	-38%	-35%
			G	No	Nothing	2.49	2.20	1.92	1.63	1.35	1.35	1.35	1.35	\$ -	\$ (30,781)	\$ (167,663)	\$ (318,241)	\$ (483,494)	\$ (664,401)	\$ (620,182)	0%	-2%	-9%	-18%	-27%	-38%	-35%
			H	No	Nothing	2.53	2.30	2.06	1.82	1.59	1.35	1.35	1.35	\$ -	\$ 2,311	\$ (98,829)	\$ (210,852)	\$ (334,574)	\$ (470,811)	\$ (620,182)	0%	0%	-6%	-12%	-19%	-27%	-35%

American Preparatory Academy			Scenario Ratio Caps									Difference from FY26 SPED Allocation							% Difference							
												\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%	
ID	LEA Name	FY26 Ratio	Scenario	Recommended For Consideration?	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	
74	American Preparatory Academy	2.40	A	No	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ (3,361,725)	\$ (3,260,743)	\$ (3,160,277)	\$ (3,055,689)	\$ (2,946,980)	\$ (2,834,149)	\$ (2,716,680)	-58%	-60%	-59%	-57%	-56%	-54%	-52%	
			B	No	Nothing	1.00	1.00	1.00	1.00	1.00	1.00	\$ -	\$ (3,260,743)	\$ (3,160,277)	\$ (3,055,689)	\$ (2,946,980)	\$ (2,834,149)	\$ (2,716,680)	0%	-60%	-59%	-57%	-56%	-54%	-52%	
			C	No	Nothing	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (2,382,566)	\$ (2,246,937)	\$ (2,105,743)	\$ (1,958,985)	\$ (1,806,663)	\$ (1,648,081)	0%	-47%	-44%	-42%	-40%	-38%	-35%
			D	Yes	Nothing	2.06	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (602,409)	\$ (2,246,937)	\$ (2,105,743)	\$ (1,958,985)	\$ (1,806,663)	\$ (1,648,081)	0%	-19%	-44%	-42%	-40%	-38%	-35%
			E	Yes	Nothing	2.30	1.82	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (9,023)	\$ (1,012,645)	\$ (2,105,743)	\$ (1,958,985)	\$ (1,806,663)	\$ (1,648,081)	0%	-9%	-25%	-42%	-40%	-38%	-35%
			F	Yes	Nothing	2.41	2.06	1.70	1.35	1.35	1.35	1.35	\$ -	\$ 241,952	\$ (395,500)	\$ (1,142,923)	\$ (1,958,985)	\$ (1,806,663)	\$ (1,648,081)	0%	-5%	-15%	-27%	-40%	-38%	-35%
			G	No	Nothing	2.49	2.20	1.92	1.63	1.35	1.35	1.35	\$ -	\$ 241,952	\$ (25,212)	\$ (565,231)	\$ (1,157,878)	\$ (1,806,663)	\$ (1,648,081)	0%	-2%	-9%	-18%	-27%	-38%	-35%
			H	No	Nothing	2.53	2.30	2.06	1.82	1.59	1.35	1.35	\$ -	\$ 241,952	\$ 221,646	\$ (180,103)	\$ (623,806)	\$ (1,112,389)	\$ (1,648,081)	0%	0%	-6%	-12%	-19%	-27%	-35%

Syracuse Arts Academy			Scenario Ratio Caps									Difference from FY26 SPED Allocation							% Difference							
												\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%	
ID	LEA Name	FY26 Ratio	Scenario	Recommended For Consideration?	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	
4D	Syracuse Arts Academy	1.98	A	No	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ (1,457,492)	\$ (1,394,995)	\$ (1,332,816)	\$ (1,268,086)	\$ (1,200,805)	\$ (1,130,973)	\$ (1,058,271)	-49%	-47%	-45%	-43%	-41%	-38%	-36%	
			B	No	Nothing	1.00	1.00	1.00	1.00	1.00	1.00	\$ -	\$ (1,394,995)	\$ (1,332,816)	\$ (1,268,086)	\$ (1,200,805)	\$ (1,130,973)	\$ (1,058,271)	0%	-47%	-45%	-43%	-41%	-38%	-36%	
			C	No	Nothing	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (851,486)	\$ (767,545)	\$ (680,159)	\$ (589,330)	\$ (495,057)	\$ (396,910)	0%	-29%	-26%	-23%	-20%	-17%	-13%
			D	Yes	Nothing	2.06	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 123,617	\$ (767,545)	\$ (680,159)	\$ (589,330)	\$ (495,057)	\$ (396,910)	0%	4%	-26%	-23%	-20%	-17%	-13%
			E	Yes	Nothing	2.30	1.82	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 123,617	\$ (3,636)	\$ (680,159)	\$ (589,330)	\$ (495,057)	\$ (396,910)	0%	4%	0%	-23%	-20%	-17%	-13%
			F	Yes	Nothing	2.41	2.06	1.70	1.35	1.35	1.35	1.35	\$ -	\$ 123,617	\$ 246,602	\$ (84,265)	\$ (589,330)	\$ (495,057)	\$ (396,910)	0%	4%	8%	-3%	-20%	-17%	-13%
			G	No	Nothing	2.49	2.20	1.92	1.63	1.35	1.35	1.35	\$ -	\$ 123,617	\$ 246,602	\$ 273,271	\$ (93,521)	\$ (495,057)	\$ (396,910)	0%	4%	8%	9%	-3%	-17%	-13%
			H	No	Nothing	2.53	2.30	2.06	1.82	1.59	1.35	1.35	\$ -	\$ 123,617	\$ 246,602	\$ 374,634	\$ 237,019	\$ (65,368)	\$ (396,910)	0%	4%	8%	13%	8%	-2%	-13%

Gateway Preparatory Academy			Scenario Ratio Caps									Difference from FY26 SPED Allocation							% Difference								
												\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%		
ID	LEA Name	FY26 Ratio	Scenario	Recommended For Consideration?	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32		
7E	Gateway Preparatory Academy	1.78	A	No	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ (523,181)	\$ (495,103)	\$ (467,168)	\$ (438,088)	\$ (407,861)	\$ (376,488)	\$ (343,825)	-44%	-42%	-39%	-37%	-34%	-32%	-29%		
			B	No	Nothing	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ -	\$ (495,103)	\$ (467,168)	\$ (438,088)	\$ (407,861)	\$ (376,488)	\$ (343,825)	0%	-42%	-39%	-37%	-34%	-32%	-29%	
			C	No	Nothing	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ (250,924)	\$ (213,212)	\$ (173,953)	\$ (133,147)	\$ (90,793)	\$ (46,699)	0%	-21%	-18%	-15%	-11%	-8%	-4%
			D	Yes	Nothing	2.06	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 50,017	\$ (213,212)	\$ (173,953)	\$ (133,147)	\$ (90,793)	\$ (46,699)	0%	4%	-18%	-15%	-11%	-8%	-4%
			E	Yes	Nothing	2.30	1.82	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 50,017	\$ 99,779	\$ (173,953)	\$ (133,147)	\$ (90,793)	\$ (46,699)	0%	4%	8%	-15%	-11%	-8%	-4%
			F	Yes	Nothing	2.41	2.06	1.70	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 50,017	\$ 99,779	\$ 93,761	\$ (133,147)	\$ (90,793)	\$ (46,699)	0%	4%	8%	8%	-11%	-8%	-4%
			G	No	Nothing	2.49	2.20	1.92	1.63	1.35	1.35	1.35	1.35	\$ -	\$ 50,017	\$ 99,779	\$ 151,583	\$ 89,603	\$ (90,793)	\$ (46,699)	0%	4%	8%	13%	8%	-8%	-4%
			H	No	Nothing	2.53	2.30	2.06	1.82	1.59	1.35	1.35	1.35	\$ -	\$ 50,017	\$ 99,779	\$ 151,583	\$ 205,428	\$ 102,251	\$ (46,699)	0%	4%	8%	13%	17%	9%	-4%

Wayne School District			Scenario Ratio Caps									Difference from FY26 SPED Allocation								% Difference							
												\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%		
ID	LEA Name	FY26 Ratio	Scenario	Recommended For Consideration?	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32		
34	Wayne School District	1.35	A	No	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ (98,928)	\$ (87,111)	\$ (75,353)	\$ (63,113)	\$ (50,391)	\$ (37,187)	\$ (23,440)	-26%	-23%	-20%	-17%	-13%	-10%	-6%		
			B	No	Nothing	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ -	\$ (87,111)	\$ (75,353)	\$ (63,113)	\$ (50,391)	\$ (37,187)	\$ (23,440)	0%	-23%	-20%	-17%	-13%	-10%	-6%	
			C	No	Nothing	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 15,661	\$ 31,534	\$ 48,058	\$ 65,232	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%
			D	Yes	Nothing	2.06	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 15,966	\$ 31,534	\$ 48,058	\$ 65,232	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%
			E	Yes	Nothing	2.30	1.82	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 15,966	\$ 31,851	\$ 48,058	\$ 65,232	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%
			F	Yes	Nothing	2.41	2.06	1.70	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 15,966	\$ 31,851	\$ 48,387	\$ 65,232	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%
			G	No	Nothing	2.49	2.20	1.92	1.63	1.35	1.35	1.35	1.35	\$ -	\$ 15,966	\$ 31,851	\$ 48,387	\$ 65,575	\$ 83,058	\$ 101,617	0%	4%	8%	13%	17%	22%	27%
			H	No	Nothing	2.53	2.30	2.06	1.82	1.59	1.35	1.35	1.35	\$ -	\$ 15,966	\$ 31,851	\$ 48,387	\$ 65,575	\$ 83,415	\$ 101,617	0%	4%	8%	13%	17%	22%	27%

Alpine School District			Scenario Ratio Caps									Difference from FY26 SPED Allocation							% Difference							
												\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%	
ID	LEA Name	FY26 Ratio	Scenario	Recommended For Consideration?	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	
1	Alpine School District	1.14	A	No	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ (6,183,131)	\$ (4,310,471)	\$ (2,447,365)	\$ (507,824)	\$ 1,508,152	\$ 3,600,563	\$ 5,778,964	-12%	-8%	-5%	-1%	3%	7%	11%	
			B	No	Nothing	1.00	1.00	1.00	1.00	1.00	1.00	\$ -	\$ (4,310,471)	\$ (2,447,365)	\$ (507,824)	\$ 1,508,152	\$ 3,600,563	\$ 5,778,964	0%	-8%	-5%	-1%	3%	7%	11%	
			C	No	Nothing	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
			D	Yes	Nothing	2.06	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
			E	Yes	Nothing	2.30	1.82	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
			F	Yes	Nothing	2.41	2.06	1.70	1.35	1.35	1.35	1.35	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
			G	No	Nothing	2.49	2.20	1.92	1.63	1.35	1.35	1.35	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%
			H	No	Nothing	2.53	2.30	2.06	1.82	1.59	1.35	1.35	\$ -	\$ 2,131,944	\$ 4,253,011	\$ 6,461,096	\$ 8,756,200	\$ 11,138,321	\$ 13,618,338	0%	4%	8%	13%	17%	22%	27%

Sevier School District			Scenario Ratio Caps									Difference from FY26 SPED Allocation							% Difference								
												\$4,674	\$4,870	\$5,065	\$5,268	\$5,479	\$5,698	\$5,926	0%	4%	8%	13%	17%	22%	27%		
ID	LEA Name	FY26 Ratio	Scenario	Recommended For Consideration?	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY26	FY27	FY28	FY29	FY30	FY31	FY32		
26	Sevier School District	0.99	A	No	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%		
			B	No	Nothing	1.00	1.00	1.00	1.00	1.00	1.00	1.00	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%	
			C	No	Nothing	1.35	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
			D	Yes	Nothing	2.06	1.35	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
			E	Yes	Nothing	2.30	1.82	1.35	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
			F	Yes	Nothing	2.41	2.06	1.70	1.35	1.35	1.35	1.35	1.35	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
			G	No	Nothing	2.49	2.20	1.92	1.63	1.35	1.35	1.35	1.35	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%
			H	No	Nothing	2.53	2.30	2.06	1.82	1.59	1.35	1.35	1.35	\$ -	\$ 125,065	\$ 249,492	\$ 379,024	\$ 513,660	\$ 653,401	\$ 798,885	0%	4%	8%	13%	17%	22%	27%