

**Subcommittee Allocations (GF/ITF in Millions)**

2026 General Session

Executive Appropriations Committee, December 9, 2025

	<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>
		<b>One-time</b>		<b>Ongoing</b>		
<i>1</i>	<b>Subcommittee</b>	<b>EAC Changes</b>	<b>Prior-year</b>	<b>EAC Changes</b>	<b>5% Target</b>	<b>Total</b>
<i>2</i>	Criminal Justice	\$ -	\$ 968.1	\$ 11.0	\$ (48.4)	\$ 930.7
<i>3</i>	Economic & Community Development	\$ 5.0	\$ 303.7	\$ -	\$ (15.2)	\$ 288.5
<i>4</i>	Executive Appropriations	\$ -	\$ 77.9	\$ -	\$ (3.9)	\$ 74.0
<i>5</i>	General Government	\$ (29.0)	\$ 159.8	\$ -	\$ (8.0)	\$ 151.8
<i>6</i>	Higher Education	\$ -	\$ 1,874.3	\$ -	\$ (93.7)	\$ 1,780.6
<i>7</i>	Natural Resources	\$ -	\$ 163.3	\$ -	\$ (8.2)	\$ 155.1
<i>8</i>	Public Education	\$ 34.0	\$ 5,915.3	\$ 234.4	\$ (295.8)	\$ 5,853.9
<i>9</i>	Social Services	\$ -	\$ 1,636.4	\$ 10.0	\$ (81.8)	\$ 1,564.6
<i>10</i>	Transportation & Infrastructure	\$ 174.0	\$ 417.7	\$ 56.0	\$ (20.9)	\$ 452.8
<i>11</i>	<b>Total</b>	<b>\$ 184.0</b>	<b>\$ 11,516.5</b>	<b>\$ 311.4</b>	<b>\$ (575.8)</b>	<b>\$ 11,252.1</b>

Note: \$89 m in ongoing Public Education base reductions reflected in 5% target column (e). EAC changes column (d) does not include statewide set-asides.