

State Board of Education Discretionary Funds FY2026								Initial FY2025 Carry Forward Balance		Remaining
								State Funds	\$ 1,077,939.33	\$ 44,439.33
								General Funds	\$ 900.00	\$ 900.00
								FML	\$ 3,229,866.82	\$ 1,000,781.82
								Land Exchange	\$ 111,578.15	\$ 111,578.15
								Tax Delay	\$ 2,109,255.62	\$ 17,066.95
								Total	\$ 6,529,539.92	\$ 1,174,766.25
		Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	Approved Tax Delay				
		*PRTY - USBE Priorities; *BDAD - State Board Administration	*BDGF - Administration General Funds	*PRFM - USBE Priorities Federal Mineral Lease	*BDAG - Land Exchange	*ODPA - One Time Discretionary for PAAA		Expended	Remaining	Notes
Contingency	Scott Jones/Deborah Jacobson	200,000.00							\$ 200,000.00	Board Approved October 2, 2025
Legal Contingency	Scott Jones/Deborah Jacobson	250,000.00							\$ 250,000.00	Board Approved October 2, 2025
Over the Phone and Website Translation Services	Board Member Moss			50,000.00					\$ 50,000.00	Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023 - Approved to move forward to full Board by the Finance Committee Sept 6, 2024 - Board Approved Continuation 10-3-2024
Superintendent Discretionary	Superintendent Hart	100,000.00					100,000.00	\$ -		Board Approved October 2, 2025
Building and Security	Scott Jones/Cammy Wilcox	250,000.00					250,000.00	\$ -		Board Approved October 2, 2025
Statewide Essay Contest	Board Member Davis	38,500.00						\$ 38,500.00		Board Approved October 2, 2025
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)	Leah Voorhies			150,865.00			28,666.07	\$ 122,198.93		Board Approved April 7, 2022
Structural challenges that face school-age boys and girls in Utah	Board Member Earl			99,350.00			69,545.00	\$ 29,805.00		Board Approved February 1, 2024 - USB E250005IAA - Project scheduled to be completed in December 2025
San Jaun SD broadband infrastructure	Sarah Young:					2,092,188.67	144,253.90	\$ 1,947,934.77		Board Approved April 4, 2024 - Awarded in UtahGrants
Annual Training Modules (T&L)	Jennifer Throns ton (Meghan Everette)			378,870.00			149,865.00	\$ 229,005.00		Board Approved April 4, 2024 - USB E250032CT
School Safety Dashboard	Shauntelle Cota			1,500,000.00				\$ 1,500,000.00		Board Approved December 5, 2024
ROI Project	Board Member Moss	75,000.00						\$ 75,000.00		Board Approved December 5, 2024
Federal Audit	Board Member Kerry	120,000.00					80,000.00	\$ 40,000.00		
Math Workshop and Research Proposal	Board Member Earl			50,000.00						Board Approved November 6, 2025
<b>Totals</b>		-	1,033,500.00	-	2,229,085.00	-	2,092,188.67	822,329.97	4,482,443.70	