



Fall courses for students who have a Utah Fits All (UFA) scholarship

School	Sum of Course Price (USBE Use)	Sum of Payment 1 (60%) (USBE Use)
Intermountain Christian School	29000	17400
Ivy Hall	104500	62700
Juan Diego Catholic High School	1003000	601800
Judge Memorial	760500	456300
Layton Christian Academy	210000	126000
Mount Vernon	84000	50400
Saint Andrew Catholic School	9000	5400
St Joseph Catholic High School	214000	128400
St. Francis Xavier	12000	7200
St. John the Baptist Middle School	313500	188100
Grand Total	2739500	1643700

Fall courses for students who do not have a UFA scholarship

School	Sum of Course Price (USBE Use)	Sum of Payment 1 (60%) (USBE Use)
Intermountain Christian School	61000	36600
Ivy Hall	247000	148200
Juan Diego Catholic High School	1725000	1035000
Judge Memorial	2045500	1227300
Layton Christian Academy	1413500	848100
Mount Vernon	353000	211800
Saint Andrew Catholic School	1000	600
St Joseph Catholic High School	379500	227700
St Joseph Catholic School	24000	14400
St. Francis Xavier	1000	600
St. John the Baptist Middle School	408000	244800
Grand Total	6658500	3995100

Fall courses for students that it is unknown if they have a UFA scholarship (all students have less than 4 courses as required if they do have a UFA scholarship).

School	Sum of Course Price (USBE Use)	Sum of Payment 1 (60%) (USBE Use)
Saint Andrew Catholic School	\$8,000.00	\$4,800.00
Grand Total	\$8,000.00	\$4,800.00

These courses total \$9,406,000, with 60% (\$5,643,600) due now, and the remaining 40% (\$3,762,400) will be due upon completion of all courses.

The legislative appropriation for this is \$8,895,800. The difference for just the fall courses is \$510,200. At this point, no additional students will be able to register for courses for the remainder of the year. It is essential to note that utilizing an outside vendor will incur \$711,664 in annual administrative costs once the vendor is able to fulfill the contract's obligations. This amount will be covered by any legislative appropriation, meaning that future years will have less money available to pay for courses.

Date: 12/30/2026

Draft: 1

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This draft is for consideration during the January 7, 2026 Board Meeting

Rule/Statute: **53F-6-501. Utah Private Course Choice Empowerment Program**