



# Small School District Capital Projects Fund

December 2025

# Background

- Created by HB475 2022 General Session
- \$50MM appropriated in both FY23 and FY24
- \$30MM appropriated in FY25
- \$12.5MM appropriated in FY26
- School districts in county classes 4-6 receiving state guarantee funding related to local levies may apply. Matching requirements depend on capital local levy rates

# Overview

- Panel consisting of USBE Superintendent, Deputy Superintendent of Operations, 2 additional USBE staff, and 2 Governor's Appointees with expertise in construction/financing evaluates and recommends projects for funding
- Projects are evaluated based on priorities set in code: life safety, efficiency of use, addresses program growth and capacity, etc.
- USBE approves final project recommendations and distributes funding

## Small School District Capital Projects Fund FY23 Panel Recommendations

### Projects Recommended to Be Funded FY23

LEA	Project	State Funding Request	Total Project Cost
Wayne	High School	\$ 32,000,000	\$ 40,000,000
San Juan	Safe Entryway Remodels	\$ 3,333,333	\$ 5,000,000
Emery	Emery High New Building	\$ 13,500,000	\$ 51,000,000
Juab	Mona Elementary Safe Entry/Office Remodel	\$ 666,700	\$ 1,000,000
<b>TOTAL</b>		<b>\$ 49,500,033</b>	<b>\$ 97,000,000</b>

### Potential Future Projects

LEA	Project	State Funding Request	Total Project Cost
Wayne	Elementary	\$ 15,200,000	\$ 19,000,000
Carbon	Mount Harmon Middle School Renovations	\$ 1,275,000	\$ 2,550,000
Carbon	Sally Mauro Elementary Renovations	\$ 2,187,500	\$ 4,375,000
South Sangre	Manti High Classroom Addition	\$ 3,719,716	\$ 5,579,295
South Sangre	Kindergarten Additions at GVES & EES for FDK	\$ 3,082,287	\$ 4,623,199
Garfield	Escalante Elementary	\$ 8,000,000	\$ 16,000,000
South Sangre	Manti High Shop Addition and Remodel	\$ 2,972,224	\$ 4,458,113
North Sangre	Fairview/Fountain Green Elementary Additions	\$ 4,591,159	\$ 9,182,317
San Juan	Blanding Elementary School	\$ 28,868,094	\$ 43,302,140
Tintic	Joint Campus Lunch Project	\$ 50,000	\$ 100,000
Juab	High School Addition	\$ 16,667,500	\$ 25,000,000
Wayne	District Office	\$ 2,400,000	\$ 3,000,000
Morgan	Welding Shop Replacement	\$ 2,250,000	\$ 3,000,000
San Juan	Transportation Facility Remodel	\$ 1,293,143	\$ 1,939,715
<b>TOTAL</b>		<b>\$ 92,556,623</b>	<b>\$ 142,109,779</b>
<b>TOTAL REQUESTS</b>		<b>\$ 142,056,656</b>	<b>\$ 239,109,779</b>



## Small School District Capital Projects Fund Panel Recommendations FY24

### Projects Recommended for FY24 Funding

LEA	Project	Funding Request	Total Project Cost
Piute	Piute Elementary Projects	\$ 18,000,000	\$ 23,000,000
Emery	Huntington/Cottonwood URM Upgrade (Roof/Seismic)	\$ 3,050,000	\$ 6,100,000
North Sanpete	Fairview Elementary	\$ 4,304,616	\$ 6,377,210
Carbon	Mont Harmon MS Renovation	\$ 1,347,500	\$ 2,695,000
San Juan	Blanding Elementary	\$ 20,000,000	\$ 47,173,485
Morgan	Morgan Middle School East Wing Replacement	\$ 3,797,851	\$ 4,800,000
	<b>TOTAL</b>	<b>\$ 50,499,967</b>	<b>\$ 90,145,695</b>

### Other Projects Exceeding Available Funding

LEA	Project	Funding Request	Total Project Cost
Carbon	Sally Mauro Elementary Renovation	\$ 2,187,500	\$ 4,375,000
Duchesne	Altamont Elementary & Secondary Campus	\$ 35,000,000	\$ 42,000,000
Emery	HVAC Replacement 3 Elementary Schools	\$ 750,000	\$ 1,500,000
Emery	Playground Resurfacing	\$ 600,000	\$ 1,200,000
Juab	Juab HS Addition	\$ 6,750,000	\$ 13,500,000
Millard	Millard High School	\$ 24,666,667	\$ 37,000,000
Millard	Fillmore Elementary School Addition	\$ 5,666,667	\$ 8,500,000
North Sanpete	Fountain Green	\$ 3,862,149	\$ 5,721,555
South Sanpete	Gunnison, Ephraim Full Day Kindergarden Additions	\$ 3,427,947	\$ 5,116,339
South Sanpete	Manti High Classroom Addition	\$ 4,136,861	\$ 6,174,419
South Sanpete	Manti High Shop Addition / Remodel	\$ 3,305,542	\$ 4,933,645
Tintic	Eureka Elementary School Reroof	\$ 750,000	\$ 1,500,000
Uintah	Secured Vestibule / Intercoms	\$ 1,250,000	\$ 2,500,000
Uintah	Unreinforced Masonry Feasibility Study	\$ 26,000	\$ 52,000
Wayne	New Elementary School	\$ 16,800,000	\$ 21,000,000
Wayne	Remodel District Office	\$ 2,800,000	\$ 3,500,000

<b>TOTAL PROJECT REQUESTS FOR FY24</b>	<b>\$ 162,479,300</b>	<b>\$ 248,718,653</b>
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# Small School District Capital Projects Awards FY25

District	Project Name	State Funding Request	Total Project Cost
Carbon	Sally Mauro Elementary Renovations	\$ 3,650,000	\$ 7,300,000
Duchesne	Altamont Elementary	\$ 4,800,073	\$ 36,000,000
Emery	HVAC Replacements for Elementary Schools	\$ 875,000	\$ 1,750,000
South Sanpete	Kindergarten Room Additions GVES and EES fo	\$ 4,168,327	\$ 6,221,384
Tintic	Eureka Elementary Roof Project	\$ 475,000	\$ 950,000
Wayne	Wayne Elementary	\$ 16,031,600	\$ 20,039,500
<b>TOTAL</b>		<b>\$ 30,000,000</b>	
Additional Projects			
Beaver	Camera, intercom, and fire systems upgrades f	\$ 550,000	\$ 1,100,000
Emery	Playground Resurfacing	\$ 600,000	\$ 1,200,000
Garfield	Panguitch Secondary School	\$ 29,551,517	\$ 39,406,022
Juab	Juab HS Classroom Addition	\$ 6,750,000	\$ 13,200,000
Kane	Valley High School	\$ 10,000,000	\$ 20,000,000
Millard	Fillmore Elementary School	\$ 5,666,667	\$ 8,500,000
Millard	Millard High School	\$ 24,666,667	\$ 37,000,000
Morgan	East Wing Replacement (Additional Funds)	\$ 700,000	\$ 1,200,000
North Sanpete	Fountain Green Elementary Addition/Remode	\$ 4,324,878	\$ 6,200,000
Sevier	South Sevier High School Shop Renovation and	\$ 1,725,000	\$ 6,900,000
Uintah	Secured Entries for all K-12 Schools	\$ 1,062,946	\$ 2,250,000
<b>TOTAL</b>		<b>\$ 145,597,675</b>	<b>\$ 209,216,906</b>



# Panel Recommendations FY26

LEA	Project Name	Matching Funds	Matching Funding %	Small Districts Capital Funding Request	Total Project Cost
	<b>Recommended For Funding</b>				
Garfield	Panguitch Middle School Replacement	\$ 11,735,735	48%	\$ 12,500,000	\$ 24,235,735
	<b>Additional Requested Projects</b>				
Carbon	District Wide Building Controls and Lighting Retrofit	\$ 2,950,000	50%	\$ 2,950,000	\$ 5,900,000
North Sanpete	Fountain Green Elementary Addition	\$ 840,000	20%	\$ 3,360,000	\$ 4,200,000
Duchesne	Kings Peak Elementary Parent Drop Off	\$ 400,000	50%	\$ 400,000	\$ 800,000
Duchesne	Duchesne High Tennis Court	\$ 125,000	50%	\$ 125,000	\$ 250,000
Duchesne	Tabiona Track and Baseball Fields	\$ 1,200,000	50%	\$ 1,200,000	\$ 2,400,000
Juab	Juab High School Classroom Addition	\$ 7,500,000	50%	\$ 7,500,000	\$ 15,000,000
Kane	Valley High School	\$ 11,600,000	54%	\$ 10,000,000	\$ 21,600,000
Morgan	5th Grade Wing Addition	\$ 250,000	50%	\$ 250,000	\$ 500,000
North Sanpete	North Sanpete Middle School Addition	\$ 1,840,000	20%	\$ 7,360,000	\$ 9,200,000
				\$ 45,645,000	\$ 84,085,735





# Questions?