



Small School District Capital Projects Fund

December 2025

Background

- Created by HB475 2022 General Session
- \$50MM appropriated in both FY23 and FY24
- \$30MM appropriated in FY25
- \$12.5MM appropriated in FY26
- School districts in county classes 4-6 receiving state guarantee funding related to local levies may apply. Matching requirements depend on capital local levy rates



Overview

- Panel consisting of USBE Superintendent, Deputy Superintendent of Operations, 2 additional USBE staff, and 2 Governor's Appointees with expertise in construction/financing evaluates and recommends projects for funding
- Projects are evaluated based on priorities set in code: life safety, efficiency of use, addresses program growth and capacity, etc.
- USBE approves final project recommendations and distributes funding



Small School District Capital Projects Fund FY23 Panel Recommendations

Projects Recommended to Be Funded FY23

LEA	Project	State Funding Request	Total Project Cost
Wayne	High School	\$ 32,000,000	\$ 40,000,000
San Juan	Safe Entryway Remodels	\$ 3,333,333	\$ 5,000,000
Emery	Emery High New Building	\$ 13,500,000	\$ 51,000,000
Juab	Mona Elementary Safe Entry/Office Remodel	\$ 666,700	\$ 1,000,000
TOTAL		\$ 49,500,033	\$ 97,000,000

Potential Future Projects

LEA	Project	State Funding Request	Total Project Cost
Wayne	Elementary	\$ 15,200,000	\$ 19,000,000
Carbon	Mount Harmon Middle School Renovations	\$ 1,275,000	\$ 2,550,000
Carbon	Sally Mauro Elementary Renovations	\$ 2,187,500	\$ 4,375,000
South Sanpete	Manti High Classroom Addition	\$ 3,719,716	\$ 5,579,295
South Sanpete	Kindergarten Additions at GVES & EES for FDK	\$ 3,082,287	\$ 4,623,199
Garfield	Escalante Elementary	\$ 8,000,000	\$ 16,000,000
South Sanpete	Manti High Shop Addition and Remodel	\$ 2,972,224	\$ 4,458,113
North Sanpete	Fairview/Fountain Green Elementary Additions	\$ 4,591,159	\$ 9,182,317
San Juan	Blanding Elementary School	\$ 28,868,094	\$ 43,302,140
Tintic	Joint Campus Lunch Project	\$ 50,000	\$ 100,000
Juab	High School Addition	\$ 16,667,500	\$ 25,000,000
Wayne	District Office	\$ 2,400,000	\$ 3,000,000
Morgan	Welding Shop Replacement	\$ 2,250,000	\$ 3,000,000
San Juan	Transportation Facility Remodel	\$ 1,293,143	\$ 1,939,715
TOTAL		\$ 92,556,623	\$ 142,109,779
TOTAL REQUESTS		\$ 142,056,656	\$ 239,109,779



Small School District Capital Projects Fund Panel Recommendations FY24

Projects Recommended for FY24 Funding

LEA	Project	Funding Request	Total Project Cost
Piute	Piute Elementary Projects	\$ 18,000,000	\$ 23,000,000
Emery	Huntington/Cottonwood URM Upgrade (Roof/Seismic)	\$ 3,050,000	\$ 6,100,000
North Sanpete	Fairview Elementary	\$ 4,304,616	\$ 6,377,210
Carbon	Mont Harmon MS Renovation	\$ 1,347,500	\$ 2,695,000
San Juan	Blanding Elementary	\$ 20,000,000	\$ 47,173,485
Morgan	Morgan Middle School East Wing Replacement	\$ 3,797,851	\$ 4,800,000
	TOTAL	\$ 50,499,967	\$ 90,145,695

Other Projects Exceeding Available Funding

LEA	Project	Funding Request	Total Project Cost
Carbon	Sally Mauro Elementary Renovation	\$ 2,187,500	\$ 4,375,000
Duchesne	Altamont Elementary & Secondary Campus	\$ 35,000,000	\$ 42,000,000
Emery	HVAC Replacement 3 Elementary Schools	\$ 750,000	\$ 1,500,000
Emery	Playground Resurfacing	\$ 600,000	\$ 1,200,000
Juab	Juab HS Addition	\$ 6,750,000	\$ 13,500,000
Millard	Millard High School	\$ 24,666,667	\$ 37,000,000
Millard	Fillmore Elementary School Addition	\$ 5,666,667	\$ 8,500,000
North Sanpete	Fountain Green	\$ 3,862,149	\$ 5,721,555
South Sanpete	Gunnison, Ephraim Full Day Kindergarten Additions	\$ 3,427,947	\$ 5,116,339
South Sanpete	Manti High Classroom Addition	\$ 4,136,861	\$ 6,174,419
South Sanpete	Manti High Shop Addition / Remodel	\$ 3,305,542	\$ 4,933,645
Tintic	Eureka Elementary School Reroof	\$ 750,000	\$ 1,500,000
Uintah	Secured Vestibule / Intercoms	\$ 1,250,000	\$ 2,500,000
Uintah	Unreinforced Masonry Feasibility Study	\$ 26,000	\$ 52,000
Wayne	New Elementary School	\$ 16,800,000	\$ 21,000,000
Wayne	Remodel District Office	\$ 2,800,000	\$ 3,500,000

TOTAL PROJECT REQUESTS FOR FY24	\$ 162,479,300	\$ 248,718,653
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Small School District Capital Projects Awards FY25

District	Project Name	State Funding Request	Total Project Cost
Carbon	Sally Mauro Elementary Renovations	\$ 3,650,000	\$ 7,300,000
Duchesne	Altamont Elementary	\$ 4,800,073	\$ 36,000,000
Emery	HVAC Replacements for Elementary Schools	\$ 875,000	\$ 1,750,000
South Sanpete	Kindergarten Room Additions GVES and EES fo	\$ 4,168,327	\$ 6,221,384
Tintic	Eureka Elementary Roof Project	\$ 475,000	\$ 950,000
Wayne	Wayne Elementary	\$ 16,031,600	\$ 20,039,500
TOTAL		\$ 30,000,000	
Additional Projects			
Beaver	Camera, intercom, and fire systems upgrades f	\$ 550,000	\$ 1,100,000
Emery	Playground Resurfacing	\$ 600,000	\$ 1,200,000
Garfield	Panguitch Secondary School	\$ 29,551,517	\$ 39,406,022
Juab	Juab HS Classroom Addition	\$ 6,750,000	\$ 13,200,000
Kane	Valley High School	\$ 10,000,000	\$ 20,000,000
Millard	Fillmore Elementary School	\$ 5,666,667	\$ 8,500,000
Millard	Millard High School	\$ 24,666,667	\$ 37,000,000
Morgan	East Wing Replacement (Additional Funds)	\$ 700,000	\$ 1,200,000
North Sanpete	Fountain Green Elementary Addition/Remodel	\$ 4,324,878	\$ 6,200,000
Sevier	South Sevier High School Shop Renovation and	\$ 1,725,000	\$ 6,900,000
Uintah	Secured Entries for all K-12 Schools	\$ 1,062,946	\$ 2,250,000
TOTAL		\$ 145,597,675	\$ 209,216,906



Panel Recommendations FY26

LEA	Project Name	Matching Funds	Matching Funding %	Small Districts Capital Funding Request	Total Project Cost
	Recommended For Funding				
Garfield	Panguitch Middle School Replacement	\$ 11,735,735	48%	\$ 12,500,000	\$ 24,235,735
	Additional Requested Projects				
Carbon	District Wide Building Controls and Lighting Retrofit	\$ 2,950,000	50%	\$ 2,950,000	\$ 5,900,000
North Sanpete	Fountain Green Elementary Addition	\$ 840,000	20%	\$ 3,360,000	\$ 4,200,000
Duchesne	Kings Peak Elementary Parent Drop Off	\$ 400,000	50%	\$ 400,000	\$ 800,000
Duchesne	Duchesne High Tennis Court	\$ 125,000	50%	\$ 125,000	\$ 250,000
Duchesne	Tabiona Track and Baseball Fields	\$ 1,200,000	50%	\$ 1,200,000	\$ 2,400,000
Juab	Juab High School Classroom Addition	\$ 7,500,000	50%	\$ 7,500,000	\$ 15,000,000
Kane	Valley High School	\$ 11,600,000	54%	\$ 10,000,000	\$ 21,600,000
Morgan	5th Grade Wing Addition	\$ 250,000	50%	\$ 250,000	\$ 500,000
North Sanpete	North Sanpete Middle School Addition	\$ 1,840,000	20%	\$ 7,360,000	\$ 9,200,000
				\$ 45,645,000	\$ 84,085,735



Questions?