

FOUNTAIN GREEN CITY AGENDA

Mayor Mark Coombs ~ Council: Rod Hansen,
Alyson Strait, Jacob Littlefield, Kim Johnson, and Kerry Farnsworth
The Fountain Green City Council will hold its Council meeting.
Thursday, December 18, 2025
Fountain Green City Hall, 375 N. State, Fountain Green, UT
Council Meeting begins at 7:00 p.m.

PRAYER – Alyson Strait

PLEDGE

ITEM

Public Comment

1. Approve Minutes
2. R6 Updates
3. Discussion/Sewer Screening Device
4. Discussion/Public Hearings
5. Library Report
6. Fire Department Report
7. Planning Commission Report
8. Recommendation/Lamb Day Conex (100 N. 200 W.)
9. New Maintenance Shed
10. City Report
11. City Bills
12. Miscellaneous
13. CLOSED MEETING ONLY FOR THE SPECIFIED REASONS AND WITH A 2/3 VOTE. UT CODE 52-4-205.

PRESENTER

Mayor Mark Coombs
Mayor Mark Coombs
Shay Morrison
Rod Hansen
Rod Hansen
Taryn Collard
Todd Robinson
Jacob Littlefield
Planning Commission
Mayor Mark Coombs
Curt Nielsen
Mayor Coombs
Mayor Coombs

/s/Michelle Walker, City Recorder

Certification of Posting –

This notice was placed in three public places on December 16, 2025: Fountain Green City Hall,
Post Office Bulletin Board, and Beck's Auto Bulletin Board.

This notice will also be posted on the city's website, Facebook page, and the state public website as of
December 16, 2025.

Public Hearing – Impact Fee Presentation

PUBLIC HEARING MINUTES

Date/Time: November 20, 2025, at 6:00 p.m.

Location: Fountain Green City Hall, 375 N. State Street

Purpose: To receive information and public comment regarding proposed **Culinary Water** and **Sanitary Sewer** impact fees.

Call to Order

The public hearing was convened to discuss proposed impact fees for both sewer and water systems. The Mayor explained that state law requires impact fee facility plans and analysis to ensure the City understands how growth affects infrastructure and how future needs will be funded.

Introduction of Presenter

Cody Dieter, **EFG Consulting**, partnered with **Jones & DeMille Engineering**, was invited to present the Impact Fee Facility Plan (IFFP) and Impact Fee Analysis (IFA). He explained the purpose of the hearing:

- To present information to the public
- To receive public input prior to adoption of an impact fee ordinance

He noted the City last discussed the analysis approximately two months prior.

Overview of Impact Fees

Mr. Dieter reviewed the statutory basis (Utah Code **11-36A**) and defined impact fees as *payments made by new development to mitigate the impacts they impose on City infrastructure*. They do not apply to remodels.

Methodology Overview:

- Forecast demand over the next 10–20 years
- Measure current level of service
- Determine excess capacity available
- Identify new facilities required where excess capacity is insufficient
- Exclude grant funding
- Factor eligible debt service
- Calculate the maximum allowable fee per ERC (Equivalent Residential Connection)

Culinary Water Impact Fee Presentation

ERC Projections

- 2023 ERCs: **554**
- Expected increase over 20 years: **118 ERCs**

Level of Service & Capacity

- **Water Rights:** 0.5 acre-feet/connection → *excess capacity exists*
- **Source Capacity:** 0.633 gpm/connection → *excess capacity exists*
- **Storage:** 454 gallons/connection → *excess capacity exists*
- **Distribution Pressure:** 40 psi minimum → *no meaningful excess capacity*

Quantified Excess Capacity

Category	Additional ERCs Supported	Value Recoverable
Water Rights	59 ERCs	\$135,000
Source	119 ERCs	\$247,000
Storage	1,516 ERCs	\$1,000,000

No new facilities are planned for culinary water at this time; impact fees capture the value of existing excess capacity.

Maximum Allowable Impact Fee

- **Total Maximum Water Impact Fee: \$5,042 per ERC**

The City Council may adopt a lower fee but may not exceed the calculated maximum.

Questions & Discussion – Culinary Water

Why \$5,042 is the maximum?

Mr. Dieter walked through the calculations of excess capacity value divided by remaining ERCs.

Current Water Impact Fee

- Staff confirmed current fee is **\$2,000**.

Effect of Choosing a Lower Fee

Shane asked whether the consultant could show the impact of not collecting the full allowable fee.

Mr. Dieter explained:

- Collecting less (e.g., \$3,000 instead of \$5,000) leaves a funding gap.
- This gap must be covered through **increased water rates** on existing users.
- Impact fees help reimburse existing residents for infrastructure they've already paid for.

Frequency of Updating Impact Fees

- The City may update impact fees anytime, but a new analysis is required.
- Updates are only useful when meaningful changes occur (e.g., new wells, new water rights needs, major developments).

Payment Timing / 90-Day Waiting Period

- After adoption, impact fees cannot take effect for at least **90 days**, per state statute.
- This protects applicants who are already in the planning process.
- Individuals may pre-pay during the 90-day period.

Questions on Paying Impact Fees Before Building

Significant discussion occurred regarding whether citizens can pre-pay impact fees tied to lots where construction will occur later.

Key points from Council and public discussion:

- Historically, the City has allowed payment of impact fees without a building permit.
- It is unclear whether current ordinances still allow this.
- Concerns include:
 - Avoiding loopholes where landowners pre-pay for many connections
 - Protecting residents with single lots who want to save costs
 - Ensuring fairness and accurate long-term planning
- The City needs to verify ordinance language regarding:
 - Pre-payment
 - Time limits on starting construction after permits
 - Requirements to repay differences when fees change
 - Treatment of agricultural connections

Permit Expiration & Impact Fee Repayment

Discussion included:

- Whether failure to begin construction within a set period (e.g., 9–12 months) requires:
 - Reapplication for a building permit
 - Repayment of impact fees or payment of the difference

- Several attendees noted that ordinances may already address this, but clarification is needed.

Council and Public Comments

- Some favored allowing individuals to pre-pay for family lots.
 - Others emphasized the need to protect the City from large-scale prepayment misuse.
 - The Mayor and Council agreed that **ordinance review is needed** but noted it does not prevent adoption of the analysis; the effective date allows time to resolve ordinance questions.
-

Sanitary Sewer Impact Fee Presentation

Overview of Sewer Level of Service

The consultant began by explaining the current **Level of Service (LOS)** for the sanitary sewer system:

- The city's average daily sewer inflow is **226.2 gallons per capita per day**, for both collection and treatment.
- The LOS is based on analyses performed by **Jones & DeMille Engineering**, who also projected future system needs.

Proposed Impact Fee Components

The impact fee analysis identified two primary projects:

Lagoon Expansion – 25 Acres

- Total estimated project cost: **\$6.27 million**.
- The analysis assumes **75% grant funding**, leaving **\$1.5 million** as the city-funded portion relevant to impact fees.
- The proposed expansion is designed to serve **118 new sewer connections** anticipated over the next 20+ years.
- Resulting impact fee share:
 $\$1.5 \text{ million} \div 118 \text{ connections} = \$13,286 \text{ per new connection}$.

The consultant emphasized:

- If actual grant funding differs from assumed values, the impact fee can be recalculated to match real costs.
- This expansion addresses growth-driven demand.

Questions About Current Lagoon Capacity

The council raised major concerns about the engineering analysis, stating that the city has **no remaining lagoon capacity**.

Jones & DeMille's Position

- The city is **at capacity now** and cannot accommodate additional sewer connections.
- The need to add irrigation water to lagoons is due to **excessive seepage**, not underuse.
- They recommend planning for a **fourth lagoon within the next seven years**.

Council and Staff Concerns

Several members questioned the accuracy of these findings:

- Longtime operator has repeatedly stated the lagoons **have been performing well** and have **excess capacity**.
- Operators must add water each fall to maintain lagoon levels, which seems inconsistent with an overloaded system.
- Current lagoon freeboard is estimated at **5–12 feet**, while typical guidelines suggest maintaining **2 feet**.
- Some council members expressed prior negative experiences with J&D analyses in other communities, including underestimations of capacity.

Request for Verification

Council agreed:

- **Curt and Kerry** will gather operational numbers (flows, loading rates, sampling history) and perform independent calculations.
- The city will contact **Jones & DeMille** to review and verify their capacity calculations.
- No decisions will be made until this verification is complete.

Lagoon Rehabilitation & Screening Device Project

A second project discussed was proposed:

- **Lagoon rehabilitation and installation of a screening device**, estimated at **\$987,750**.
- This project benefits both current and future users, so the cost is split based on the proportion of existing vs. new ERCs (Equivalent Residential Connections).
- Approximately **82%** of the cost is assigned to **current users**, with **18%** assigned to **future users**.
- The growth-related portion results in an estimated impact fee cost of **about \$1,470 per ERC**.

Funding for Current Users

To cover the portion paid by existing users, the city may need to:

- Increase sewer rates,
- Use existing enterprise fund balances, or
- Borrow within the sewer enterprise fund.

The consultant noted:

- A **sewer rate study** was not included in this scope but can be completed upon request.
- Maximum allowable Impact Fee - \$14,756.

Council Q&A

Major items clarified:

- The \$1,470 ERC cost reflects the total number of current + future ERCs over 20 years.
- With **approximately 672 ERCs**, current users must collectively cover their share of the rehabilitation cost.
- Council members stressed the need to understand how improvements will be allocated financially between present and future ratepayers.

Michelle Walker, City Recorder

CITY OF FOUNTAIN GREEN

CITY COUNCIL MEETING MINUTES

Thursday, November 20, 7:00 p.m.

Fountain Green City Hall

Call to Order

Mayor Coombs called the meeting to order at 7:00 p.m. and welcomed all attendees, expressing appreciation for those who regularly participate in City Council meetings.

Invocation – Kerry Farnsworth

Pledge of Allegiance

Public Comment

The Mayor opened the meeting for public comment and reminded attendees that comments should be made at the microphone so remote participants on Zoom can hear clearly.

Public Comment – “Lamb Days” Representative Jerime Ivory:

- The speaker expressed concerns regarding the planned pickleball court near the Bowery.
- Reported understanding that the court will sit approximately six inches higher than the concrete floor, which would interfere with Lamb Days’ annual talent show and reduce usable seating space.
- Stated Lamb Days was unaware of this elevation difference when it contributed \$30,000 toward the project and now feels “a little deceived.”
- Requested a plot and plat for the location of a planned conex container, stating that Planning & Zoning cannot proceed without it.
- Reported that the plans have already been drawn and asked that Curt provide the documents to Heather.
- Curt confirmed he would send them.
- Additional discussion occurred regarding setback measurements, with the speaker requesting that staff provide the application form and handle measurements without requiring his presence.

Additional Public Comment (Lamb Days Representative):

- Jerime returned to request a meeting with Michelle in December to review Lamb Days accounting matters for the year.
- Requested that the meeting be scheduled after the City audit on December 3.
- Michelle agreed to coordinate dates, noting that the week following the audit might be best.

No further public comments were presented.

1. Approval of Minutes.

A. Public Hearing Minutes – October 16, 2025.

Council reviewed minutes previously distributed.

Motion: Rod Hansen motioned to approve the Public Hearing minutes as written from October 16, 2025.

Second: Seconded by Alyson Strait.

Vote:

Kerry – Yes

Allison – Yes

Rod – Yes

Jacob – Yes

Motion Passed

B. City Council Meeting Minutes – October 16, 2025 (Correction Needed).

Motion: Rod Hansen motioned to approve the City Council minutes with the correction of the meeting date to October 16, 2025.

Second: Jacob Littlefield.

Vote:

Jacob – Yes

Rod – Yes

Allison – Yes

Kerry – Yes

Motion Passed.

The Mayor thanked the Fire Department and Councilmember Kerry Farnsworth for assisting the Division of Natural Resources with the recent ATV/OHV training held Saturday at the City Hall.

- Attendance exceeded capacity, and DNR expressed appreciation for the facilities and short-notice support.
- Several participants requested another training session.

2. Culinary Water Impact Fee.

The Council held a public meeting earlier regarding proposed changes.

- The impact fee analysis recommended a maximum allowable amount of **\$5,042**.
- Council discussed the need to raise water and sewer impact fees for system maintenance, growth, and future projects, including aquifer regeneration.

Motion: Rod Hansen motioned to adopt a flat \$5,000 Water Impact Fee, effective in 120 days, allowing time for ordinance adjustments and the holiday schedule.

Second: Alyson Strait.

Vote:

Rod – Yes

Jacob – Yes

Kerry – Yes

Allison – Yes

Motion Passed

3. Sewer Impact Fee.

The impact fee study recommended a maximum allowable amount of **\$14,756**.

The Mayor emphasized:

- The lagoon system must be protected from non-degradable materials being flushed into the system.
- Mechanical screening equipment is urgently needed and widely used in other communities to extend lagoon life.
- If the lagoons fail, the City would be forced to build a wastewater treatment plant, which is far more costly.

Discussion included:

- Whether \$14,756 is necessary at this time or whether a lower fee (e.g., \$5,000–\$6,000) would be sufficient to address immediate needs.
- Concerns about funding future lagoon expansion, potential land acquisition, and long-term system capacity.
- Clarification that if fees are set too low, a new impact fee study (costing an estimated \$10,000–\$12,000) would be required to adjust them again.

Motion: Alyson Strait motioned to adopt the sewer impact fee at the maximum recommended amount of \$14,756.

Second: Kerry Farnsworth.

Vote:

Kerry – Yes

Allison – Yes

Rod – No

Jacob – Yes

Motion Passed

4. R6 Report & Updates.

Shay provided updates on available grants and statewide programs:

A. Open Grants

- **Land & Water Conservation Fund** – supports parks, courts, ballfields; deadline January 15.
- **TPA Grant** – initially considered for code codification but cannot be used for that purpose.
 - Shay recommended **civclinQ** for an affordable code-hosting platform (\$500/year).
 - Council expressed interest; Shay will follow up.

B. Utah Project Portal

- Now live statewide.
- Serves as a centralized tool for tracking **Capital Improvement Projects (CIPs)**.
- Required for eligibility for CIB funding and the Utah Water Infrastructure Plan (UWIP).
- Shay will work with staff to create accounts and begin populating project lists.

Council discussed prioritizing the **mechanical sewer screening system** as the City's No. 1 CIB project.

C. CIB Funding Timeline

- Projects must be listed in the portal by **May 1** to be eligible for the next application cycle.
- Applications may be submitted June 2026, October 2026, or February 2027, depending on readiness.
- Water and sewer remain high-priority categories for CIB funding.

D. Division of Water Quality Fee

- The state will begin charging communities, with billing expected after 2026 based on 2023 usage levels.
- City will add a **\$0.50 monthly line item** to utility bills beginning in February to accumulate needed funds.

Shay confirmed continued support for the City through 2026 and beyond.

E. Additional Council & Staff Discussion

- Council thanked Shay for regular updates and guidance, noting many surrounding communities were unaware of the new state water-quality fee.
- Staff acknowledged the value of the timely information he provides.

5. Government Privacy Act Update.

- Michelle reported on the new **Government Privacy Act** requirements discussed at a city recorders' meeting.

- Cities must **begin the compliance process by December 30**, but there is **no formal report or portal** required this year.
- The law is vague and mainly requires that cities **show progress**.
- The city has:
 - Assigned the **City Recorder** as the CAO.
 - Assigned Laura and Brenda as **Records Officers**.
 - Begun removing Social Security numbers and other sensitive information from records.
- This is considered **sufficient progress** for compliance at this time.

6. Library Report.

Trunk-or-Treat

- Overall successful, though crowding occurred on the north end of the park.
- Improvements planned for next year:
 - **Assigned, numbered parking spots** to distribute vehicles evenly.
 - Facilitate voting for “People’s Choice.”
 - A sponsor will provide a trophy.
 - Need to enforce **no early leaving**, as cars departed early while children were still present.
 - Plan to organize a **cleanup crew** due to excessive trash left behind.
 - Suggestion made to add more **trash cans** throughout the event area.

Holiday Boutique

- Attendance and sales were **lower than last year**.
 - **Last year:** ~\$7,747
 - **This year:** ~\$6,066
- Positive feedback on the venue layout and use of fire department space.
- Planning to use the **fire department** again next year.

Santa’s Cozy Corner – December 22, 7–8:30 PM

- Following the school Christmas program.
- Activities include:
 - Santa visit
 - Treat bags via drive-through Christmas tunnel (for sick families if needed)
 - Hot chocolate, gift bags, stories, puppet show, ornament craft, cookie decorating
- Request made to decorate the small pine tree by the DUP.
 - Paula Peckham has lights ordered for the other trees on State Street.
 - Library will use lightweight laminated ornaments.

Library Operations

- The barcoding project is underway, but taking longer than expected.

- Working through active patrons first.
- Participation in **story hour and the educational programs** has dropped.
 - Parents will be surveyed on whether they still want these programs.
 - Funds may be redirected to other educational initiatives if attendance remains low.
- Communications with schools have become more difficult due to new district policies.
 - Will contact **Greg Bailey** (school board) for assistance.

Staffing

- Currently adequate but anticipating turnover.
- City will include a request for **library volunteers** in the **January newsletter**.

7. Fire Department Report.

- **Open burn season** began November 1; residents still must notify the department.
- House Bill 48 (WUI Ordinance):
 - Requires cities to adopt a **Wildland Urban Interface Ordinance** by **January 1**.
 - Will require a public hearing and adoption at the January council meeting.
 - City must identify **hotspot areas** and update preparedness documentation.
 - Inspections will be done by **local fire officers**, not the state.
- Fire department staffing is strong with **20–21 active members**, including new, younger members who are very engaged.

8. Planning Commission Report.

- Three building permits reviewed; **two approved**, one returned with recommendations.
- Major project underway to correct significant **inconsistencies in city ordinances** on the website:
 - Duplicate or conflicting language exists.
 - Ordinances are difficult for residents to find.
- Considering the **civclinQ** system for publishing and organizing ordinances:
 - More user-friendly and less expensive than competitors.
- If the city chooses to migrate to a new system, this is the ideal time to **clean up, renumber, and reorganize** ordinances.

9. Cemetery Bridge Project.

- Original plan approved for bridge replacement.
- Additional review showed the need to **raise the road going into the cemetery** to prevent vehicles from “nosediving” when crossing.
- Bridge width will increase to **21 feet**—the maximum possible while still fitting under the historic archway.
- Two buried water connections must be protected during construction.
- Updated project cost: **\$340,000** (up from \$289,000).
- State Emergency Department **approved full funding**, with **no matching required**.

- Construction will begin when weather permits.
 - Guaranteed completion **before Memorial Day**.
 - State allows completion by **June 1**.
- The bridge will be **pre-built**, with all demolition handled by the contractor.
- City must develop a **funeral access contingency route** during construction.

10. Cell Tower Updates.

T-Mobile Tower

- Concrete pad has been poured; tower inspected.
- Tower is being pre-built and will be installed once complete.
- The first payment from the tower company has been received.

Existing CentraCom Tower (Upper Water Tank)

- CentraCom had an old tower on the upper water tank but had **not been paying** for its use.
- Discussion with CentraCom resulted in an agreement:
 - Increase the city's internet speed will be increased from **25 Mbps to 1 Gbps**.
 - Any future upgrades to CentraCom's system will also automatically upgrade city buildings.
 - Agreement being drafted for review.

Financial Impact

- Current CentraCom bill: **\$477.08 per month**.
- Expected new cost: around **\$25/month** (only voicemail portion not covered).
- Estimated value of services: **~\$600/month** in savings.

11. Administrative Code Enforcement (ACE Program).

- Ordinance passed to begin issuing fines.
- Requires three roles:
 - **Hearing Officer** – *Brenda Agard*
 - **Code Enforcement Officer** – *Amy Morgan*
 - **Coordinator** – *Michelle Walker*
- No additional cost or hours expected for any position.
- Amy has the paperwork ready and is waiting for the formal appointments.

Sheriff's Office Report

Coordination & Coverage

- Sheriff's office wants to ensure strong communication and teamwork with the city.
- Patrol schedule changed to **12-hour shifts**, increasing coverage to **23 hours/day**.
- Aim: improve response times for high-priority calls.

Recent Activity

September

- 15 traffic stops → 4 citations
- Calls: animal cruelty, civil issue, property damage, stolen vehicle

October

- 15 traffic stops → 6 citations
- Calls: animal problem, attended death, credit card fraud, juvenile problem, follow-up on prior case

General Issues & Notes

- Encouragement for residents to **lock vehicles** to prevent theft.
- Detective division expanded from 1 to **3 detectives + a sergeant**.
- Patrol deputies now spend less time on complex follow-ups; detectives handle major cases more efficiently.
- Sheriff's office open to attending meetings when needed.

ATV Safety Course

- Held recently; **well attended** with more interest than space available.
- Community requested another course.

Food Pantry & Community Support

- County food pantry truck came early because of holidays.
- **Next visit:** December 18.
- Requirements: **Only one name and household size**.
- Demand has significantly increased in recent months.
- Weekend meals program for kids available through **Susan Monsen**; no qualifications required.

12. New Maintenance Shed.

Still waiting for updated plans; no bids yet.

- Previous contractor backed out.
- Shed specs: **40' x 80'**, four 14' doors, 16' eaves, man doors and windows on each side.

13. City Report.

Cemetery

- 3 burials; 5 new headstones set.
- Hydrant and PRV checks completed.
- Annual manhole inspections completed.
- Drains are open.

Water & Infrastructure

- 8 new water connections this month (2 new homes, 6 for Evan Jacobson).
- Evan Jacobson now has 10 of 12 connections complete.
- Water meter order delays:
 - Ordered July; promised 6–8 weeks; now shipping **December 2**.
 - Current rep left the company; dealing through customer care.

Parks & Buildings

- Sprinklers shut off; buildings winterized.
- Branch issues at 500 West / 200 North:
 - Residents trimmed branches claiming sight-triangle needs; also, neighbors added to the pile.
 - Unclear responsibility: the city will monitor moving forward.
- New Veterans Day flags were installed.
- Dance hall door:
 - Door frame separating; needs repair.
 - Plan: ask **Roger Huffman** to restore/repair; if not, check alternative shops.

Other Maintenance

- Cleanup day was extremely busy.
- Power conduit ran between pavilions; sprinkler damage repaired.
- Christmas decorations to be installed on **Dec 1st**, but may be installed earlier if the weather permits.

14. City Bills.

Motion: Kerry Farnsworth motioned to pay the city bills.

Second: Alyson Strait.

Vote:

Kerry – Yes

Allison – Yes

Rod – Yes

Jacob – Yes

Motion Passed

15. Miscellaneous.

- Alyson checked on previous assignments: body cam ordered, iPad for Amy pending. The meeting for navigating the iPad has not yet been held.
- Sewer impact fee increase: effective after a minimum of 90 days; discussion about increasing monthly sewer fees to fund the sewer screen.
- Pickleball court floor: concern about uneven flooring; cost to level north half ~\$34–35K. Contractor delayed due to business license; work expected to start in December. The possibility of using grant extensions to delay until spring is considered.
- January was chosen for the city party instead of December for scheduling ease.

Training Requirements:

- Officials (Willard, Vaughn, Rich, Jacob, Kerry) need to complete the annual Utah training: Open & Public Meetings Act and Introductory Training for Municipality Officials.

Public Input / State Programs:

- Utah Division of Emergency Management program now covers 100% funding, no local burden. Positive feedback from citizens.

Motion: Alyson Strait motioned to move into a closed meeting at 9:17 p.m. to discuss personnel and real property.

Second: Jacob Littlefield

Vote:

Kerry – Yes

Alyson – Yes

Rod – Yes

Kim – Yes

Jacob – Yes

Motion: Rod Hansen motioned to adjourn the closed meeting and return to the regular meeting.

Seconded: Alyson Strait

Vote:

Kerry – Yes

Alyson – Yes

Rod – Yes

Kim – Yes

Jacob – Yes

Motion: Alyson Strait motioned to adjourn the regular meeting.

Seconded: Jacob Littlefield

Vote:

Kerry – Yes

Alyson – Yes

Rod – Yes

Kim – Yes

Jacob – Yes

Meeting adjourns at 9:57 p.m.

Michelle Walker, City Recorder



375 N. State Street
P.O. Box 97
Fountain Green, UT 84632
(435) 445-3453
frontdesk@fountaingreencity.gov

#8

December 15, 2025

Fountain Green City
Planning Commission

To: The Honorable Mayor and Members of the Fountain Green City Council:

Jerime Ivory/Lamb Days Committee Chairman submitted an application to the Planning Commission at the December 11, 2025 meeting for a permit to place an 8'x40' (320 sq.ft.) Conex storage container without utilities on the Fountain Green City property at ~ 100 North 200 West, serial #18074, in the Public Facilities (PF) Zone – not in the Federal Emergency Management Agency (FEMA) Special Flood Hazard Area (SFHA). The City Council has approved this placement at their October meeting, but the City Citizen's Guide requires that there should be a notarized letter of permission provided when the applicant does not own the property on which they plan to build. Planning Commission Chair, Mark Woods, would also like Mr. Ivory to verify the official name of the applicant ("Lamb Days"?). Curt Nielsen (City Superintendent of Public Works) has provided a plat map and plot plan with setbacks of 25' on the front/east towards 200 West (meeting the 25' minimum), 6' on the rear/north (meeting the 6' minimum), 91' on the south towards 100 North (greatly exceeding the 25' minimum), and 148' on the west (greatly exceeding the 6' minimum). Curt Lund motions to recommend that the City Council allow Mr. Ivory to place a Conex on their lot as described above. Roger Aagard seconds the motion and all (Roger Aagard, Mark Woods, Matthew (Matt) Brown, Brent Jakins, James (Jim) Beagley, Curt Lund) vote in favor.

Sincerely,

Mark Woods, Chair
Fountain Green City Planning Commission

Heather Papenfuss, Secretary

Fountain Green City
Liability Register - 01/15/2026

11

Vendor Name	Type	Reference	Date	Ledger Account	Amount
Beck Auto Service	AP	112625	11/29/2025	104220.255 - Fire FUEL & OIL	2.39
Beck Auto Service	AP	112625	11/29/2025	214410.255 - Streets FUEL & OIL	64.74
Beck Auto Service	AP	112625	11/29/2025	516255.6131 - W FUEL & OIL	64.74
Beck Auto Service	AP	112625	11/29/2025	526255.6271 - S FUEL & OIL	64.74
					<u>\$196.61</u>
					\$196.61
Chemtech-Ford, LLC	AP	25K1326	11/19/2025	516420.6131 - W CHEMICALS & Colilert AP	60.00
Horseshoe Mountain Hardware	AP	2282067	11/12/2025	104150.620 - NonDep DUP Stump Grinder	75.00
Horseshoe Mountain Hardware	AP	2282724	11/14/2025	104510.260 - Parks BLDGS & GR Sprinklers	21.44
					<u>\$96.44</u>
Jacobson, Susan	AP	120225	12/02/2025	104150.640 - NonDep LIBRARY S Story Hour	112.50
MANGUM LAW, PLLC	AP	11-2025	11/03/2025	104140.305 - Admin ATTORNEY November, 2025	400.00
MANGUM LAW, PLLC	AP	12-2025	12/02/2025	104140.305 - Admin ATTORNEY December 2025	400.00
					<u>\$800.00</u>
N.S. Disposal Service, Inc.	AP	98049	11/14/2025	104140.260 - Admin BLDGS & GR October, 2025	56.60
N.S. Disposal Service, Inc.	AP	98049	11/14/2025	104510.260 - Parks BLDGS & GR October, 2025	113.20
N.S. Disposal Service, Inc.	AP	98049	11/14/2025	104520.260 - Theatre/Dance BLD October, 2025	56.60
					<u>\$226.40</u>
					\$226.40
Noakes, Jody	AP	111225	11/12/2025	104150.640 - NonDep LIBRARY S Sept. - Nov.	225.00
Noakes, Jody	AP	111725	11/17/2025	711568 - Library Expense Supplies for story hour	128.54
					<u>\$353.54</u>
Peckham, Paula	AP	112925	12/02/2025	104140.111 - Admin CLERK SALA Office	72.12
Peckham, Paula	AP	112925	12/02/2025	104520.260 - Theatre/Dance BLD Cleaning end 11/29/25	209.76
Peckham, Paula	AP	112925	12/02/2025	214410.420 - Streets STREET LI Main Street	104.88
					<u>\$386.76</u>
					\$386.76
PEHP Health & Benefits	AP	674571	12/01/2025	101461 - Health Insurance prepaid Curt	731.14
PEHP Health & Benefits	AP	674571	12/01/2025	101461 - Health Insurance prepaid Curt/Dental	38.60
PEHP Health & Benefits	AP	674571	12/01/2025	101461 - Health Insurance prepaid Michelle	1,513.46
PEHP Health & Benefits	AP	674571	12/01/2025	101461 - Health Insurance prepaid Paula	2,047.18
PEHP Health & Benefits	AP	674571	12/01/2025	101461 - Health Insurance prepaid Paula/Dental	120.10
					<u>\$4,450.48</u>
					\$4,450.48
Public Employees Health Program	AP	0124179528	11/01/2025	101461 - Health Insurance prepaid Life	184.16
Rural Water Association	AP	25993	01/01/2026	516210.6171 - W DUES, MEMBE 2026 Dues	938.00
Strand Ag Supply	AP	25336/1	11/04/2025	104510.260 - Parks BLDGS & GR Winterize Bathrooms	35.97
Strand Ag Supply	AP	25367/1	11/06/2025	214410.250 - Streets EQUIPMEN Paint for Blue Stakes	44.95
Strand Ag Supply	AP	25457/1	11/13/2025	104510.260 - Parks BLDGS & GR Sprinkler Parts	19.12

**Fountain Green City
Liability Register - 01/15/2026**

<u>Vendor Name</u>	<u>Type</u>	<u>Reference</u>	<u>Date</u>	<u>Ledger Account</u>	<u>Description</u>	<u>Amount</u>
Strand Ag Supply	AP	25553/1	11/21/2025	104590.260 - Cemetery BLDGS &	Gopher Trap	38.97
						\$139.01
Utah Local Governments Trust	AP	M1622667	11/04/2025	104150.510 - NonDep INSURANC	Property	90.21
Wex Bank	AP	109064980	11/30/2025	104220.255 - Fire FUEL & OIL	Fire Truck	246.10
						<hr/>
Total Liability:						\$8,280.21
Total Purchase Order Liability:						\$0.00
Total Invoice Liability:						\$8,280.21
Ledger Balances (Payables):						\$8,170.21

**Fountain Green City
Open Invoice Listing**

12/16/2025

<u>Vendor Id</u>	<u>Vendor Name</u>	<u>Invoice No.</u>	<u>PO#</u>	<u>Invoice Date</u>	<u>Due Date</u>	<u>Amount</u>
723-25	C&J Walker Plumbing	10044		12/4/2025	12/10/2025	\$2,020.00
1032	CentraCom	120125		12/1/2025	12/18/2025	\$477.08
0	Chemtech-Ford, LLC	25K1326		11/19/2025	12/15/2025	\$60.00
0	Colonial Flag	0350502-IN		11/21/2025	12/10/2025	\$796.50
5008	Hermansen's Equipment	RH02708		11/17/2025	12/10/2025	\$2,420.00
0205	Johnson, Greg	121525		12/15/2025	12/16/2025	\$100.00
1408	Mid-Utah Radio	120325		11/30/2025	12/10/2025	\$100.00
2039	Nielsen, Curt	121525		12/15/2025	12/16/2025	\$200.00
1027	Rocky Mountain Power	112525		11/26/2025	12/19/2025	\$43.59
1027	Rocky Mountain Power	120425		12/4/2025	12/18/2025	\$2,536.64
	Vendor Total:					\$2,580.23
1099	Rural Water Association	25993		1/1/2026	1/1/2026	\$938.00
1133	Sanpete County	4th Qtr. 2025		12/31/2025	12/31/2025	\$31,250.00
651	UMCA	2026 Dues		1/1/2026	1/1/2026	\$125.00
2314	Utah Division of Forestry, Fire and St	2026 Commitment		12/10/2025	12/10/2025	\$21.00
1070	Utah State Treasurer	113025		11/30/2025	12/10/2025	\$536.34
1017	Verizon	6129409288		11/25/2025	12/17/2025	\$39.82
	Report Total:					\$41,663.97

**Fountain Green City
Liability Register - 01/15/2026**

Vendor Name	Type	Reference	Date	Ledger Account	Description	Amount
C&J Walker Plumbing	AP	10044	12/04/2025	104140.260 - Admin BLDGS & GR	Leaks, Sump Pump, Water Heater	2,020.00
CentraCom	AP	120125	12/01/2025	104140.280 - Admin TELEPHONE	Elevator	48.12
CentraCom	AP	120125	12/01/2025	104140.280 - Admin TELEPHONE	Fax	48.87
CentraCom	AP	120125	12/01/2025	104140.280 - Admin TELEPHONE	Library	155.12
CentraCom	AP	120125	12/01/2025	104140.280 - Admin TELEPHONE	Main	81.02
CentraCom	AP	120125	12/01/2025	104140.280 - Admin TELEPHONE	Special Circuit	99.00
CentraCom	AP	120125	12/01/2025	104520.280 - Theatre/Dance TEL	Internet	44.95
						\$477.08
						\$477.08
Chemtech-Ford, LLC	AP	25K1326	11/19/2025	516420.6131 - W CHEMICALS &	Colilert AP	60.00
Colonial Flag	AP	0350502-IN	11/21/2025	214410.250 - Streets EQUIPMEN	Flags (2)/	796.50
Hermansen's Equipment	AP	RH02708	11/17/2025	104510.260 - Parks BLDGS & GR	Manlift Rental	2,420.00
Johnson, Greg	AP	121525	12/15/2025	104590.111 - Cemetery SEXTON	Ivie Burial	100.00
Mid-Utah Radio	AP	120325	11/30/2025	711568 - Library Expense	Radio Spot	100.00
Nielsen, Curt	AP	121525	12/15/2025	104590.111 - Cemetery SEXTON	Ivie Burial	200.00
Rocky Mountain Power	AP	112525	11/26/2025	214410.420 - Streets STREET LI	State Street Walkway	43.59
Rocky Mountain Power	AP	120425	12/04/2025	104140.270 - Admin UTILITIES	City Hall/November, 2025	324.01
Rocky Mountain Power	AP	120425	12/04/2025	104140.270 - Admin UTILITIES	Shop/November, 2025	73.57
Rocky Mountain Power	AP	120425	12/04/2025	104150.620 - NonDep DUP	November, 2025	24.73
Rocky Mountain Power	AP	120425	12/04/2025	104220.270 - Fire UTILITIES	November, 2025	165.98
Rocky Mountain Power	AP	120425	12/04/2025	104220.270 - Fire UTILITIES	November, 2025/ Old Fire Station	66.30
Rocky Mountain Power	AP	120425	12/04/2025	104510.260 - Parks BLDGS & GR	November, 2025	433.46
Rocky Mountain Power	AP	120425	12/04/2025	104520.270 - Theatre/Dance UTIL	November, 2025	184.92
Rocky Mountain Power	AP	120425	12/04/2025	104590.270 - Cemetery UTILITIE	November, 2025	11.66
Rocky Mountain Power	AP	120425	12/04/2025	214410.420 - Streets STREET LI	November, 2025	960.53
Rocky Mountain Power	AP	120425	12/04/2025	214410.420 - Streets STREET LI	November, 2025 /Flag Pole	13.41
Rocky Mountain Power	AP	120425	12/04/2025	516280.6171 - W UTILITIES	November, 2025	134.28
Rocky Mountain Power	AP	120425	12/04/2025	526280.6271 - S UTILITIES	November, 2025	143.79
						\$2,536.64
						\$2,580.23
Rural Water Association	AP	25993	01/01/2026	516210.6171 - W DUES, MEMBE	2026 Dues	938.00
Sanpete County	AP	4th Qtr. 2025	12/31/2025	104210.350 - Police CONTRACT	4th Qtr. 2025	31,250.00
UMCA	AP	2026 Dues	01/01/2026	104140.210 - Admin BOOKS, ME	2026 Membership dues	125.00
Utah Division of Forestry, Fire and State L	AP	2026 Commitment	12/10/2025	104150.695 - NonDep OTHER CH	2026 Participation Commitment Calculation	21.00
Utah State Division of Finance	AP	19 - Water rights rev	12/10/2025	512523.2 - W 2006 water rights bo	Principal - Water rights revenue 2006	9,653.46
Utah State Treasurer	AP	113025	11/30/2025	103510 - G PENALTIES/FINES -	November, 2025	536.34
Verizon	AP	6129409288	11/25/2025	104140.280 - Admin TELEPHONE	Michelle (\$30 personal)	39.82

**Fountain Green City
Liability Register - 01/15/2026**

Vendor Name	Type	Reference	Date	Ledger Account	Description	Amount
Total Liability:						\$51,317.43
Total Purchase Order Liability:						\$0.00
Total Invoice Liability:						\$51,317.43
Ledger Balances (Payables):						\$51,207.43

MISCELLANEOUS –

*Monthly Budget Report

*Newsletter Information needed for January – March

*City Party – Tuesday, January 6th (7:00 p.m)

*Audit Findings –

1. \$40.00 over budget.
2. Budget Reports Quarterly (Needs to be monthly).
3. Missed January 2025 minutes posting on the State Website.
4. Too much \$ in the Fund Balance.

Move January City Council Meeting to January 22nd ?

*Will have a work meeting/training before at 6:00 p.m.

Fountain Green City
Operational Budget Report
10 General - 07/01/2025 to 12/16/2025
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 G PROPERTY TAXES	26.69	0.00	1,054.45	98,653.00	1.07%
3120 G PROPERTY TAXES DELINQUENT	290.30	0.00	691.02	2,000.00	34.55%
3130 G SALES & USE TAX	75,221.96	0.00	97,947.40	230,162.00	42.56%
3140 G FRANCHISE TAX	14,606.72	508.68	16,284.61	55,000.00	29.61%
3170 G FEE IN LIEU OF TAXES	2,908.38	0.00	7,366.47	9,000.00	81.85%
Total Taxes	93,054.05	508.68	123,343.95	394,815.00	31.24%
Licenses and permits					
3210 G BUSINESS LICENSE	450.00	45.00	360.00	2,000.00	18.00%
3212 FOOD TRUCK PERMIT	20.00	0.00	20.00	120.00	16.67%
3225 G ANIMAL LICENSE	150.00	0.00	430.00	3,000.00	14.33%
3226 ANIMAL CONTROL FEES/FINES	115.00	0.00	60.00	800.00	7.50%
Total Licenses and permits	735.00	45.00	870.00	5,920.00	14.70%
Intergovernmental revenue					
3381 G WILDLAND FIRES	0.00	0.00	2,966.36	0.00	0.00%
Total Intergovernmental revenue	0.00	0.00	2,966.36	0.00	0.00%
Charges for services					
3445 G LANDFILL REVENUE	10,432.46	0.00	10,665.25	20,000.00	53.33%
3465 G FIRE DISTRICT REVENUE	6,236.01	0.00	0.00	0.00	0.00%
3470 G PARK FEES	100.00	0.00	425.00	600.00	70.83%
3480 G SALE OF CEMETERY LOTS	0.00	0.00	0.00	5,000.00	0.00%
3481 OPENING & CLOSING CEMETERY	1,500.00	1,500.00	4,550.00	500.00	910.00%
3482 P&Z SUNDRY REVENUE	250.00	115.00	545.00	3,500.00	15.57%
3490 G CEMETERY- PERPETUAL CARE	700.00	0.00	3,000.00	0.00	0.00%
Total Charges for services	19,218.47	1,615.00	19,185.25	29,600.00	64.82%
Fines and forfeitures					
3510 G PENALTIES/FINES - COURT	12,018.40	700.00	4,260.96	20,000.00	21.30%
3520 G PENALTIES/FINES - BAIL	(2,560.00)	0.00	0.00	0.00	0.00%
Total Fines and forfeitures	9,458.40	700.00	4,260.96	20,000.00	21.30%
Interest					
3610 G INTEREST EARNINGS	48,687.88	0.00	34,757.62	85,000.00	40.89%
Total Interest	48,687.88	0.00	34,757.62	85,000.00	40.89%
Miscellaneous revenue					
3172 G CELL TOWER	0.00	0.00	1,941.94	0.00	0.00%
3615 G HISTORY BOOK	149.00	0.00	106.00	300.00	35.33%
3621 G CITY HALL RENT	855.00	150.00	975.00	2,500.00	39.00%
3622 G THEATER AND DANCE HALL	1,650.00	350.00	1,650.00	3,500.00	47.14%
3625 G NATIVITY DONATIONS	300.00	0.00	0.00	0.00	0.00%
3626 G LAMB DAY DONATIONS	0.00	0.00	0.00	2,000.00	0.00%
3640 G SALE OF ASSETS	0.00	0.00	158,476.00	0.00	0.00%
3687 G LDRA community assistance reimbursement critical	47,747.06	0.00	0.00	75,000.00	0.00%
3690 G MISCELLANEOUS REVENUE	21,326.55	350.00	(28,424.56)	6,000.00	-473.74%
3872 G THEATER PLAY FEES DONATIONS	1,663.10	0.00	0.00	1,500.00	0.00%
Total Miscellaneous revenue	73,690.71	850.00	134,724.38	90,800.00	148.37%
Total Revenue:	244,844.51	3,718.68	320,108.52	626,135.00	51.12%
Expenditures:					
General government					
Council					
4110.110 Council SALARIES & WAGES	740.00	0.00	1,400.00	1,600.00	87.50%
4110.230 Council TRAVEL & TRAINING	0.00	0.00	0.00	300.00	0.00%
4110.290 Council CITY PARTY	0.00	0.00	150.00	2,600.00	5.77%
4110.630 Council CONTRIBUTIONS/SPONSORSHIP	705.00	0.00	845.00	3,000.00	28.17%
Total Council	1,445.00	0.00	2,395.00	7,500.00	31.93%
Court					
4120.110 Court CLERK SALARIES, WAGES	1,800.00	0.00	1,500.00	3,600.00	41.67%
4120.111 Court JUDGE'S SALARY	3,119.60	0.00	3,197.50	7,674.00	41.67%
4120.130 Court EMPLOYEE BENEFITS	137.70	0.00	114.75	500.00	22.95%
4120.230 Court TRAVEL & TRAINING	15.31	0.00	225.15	74.00	304.26%
4120.240 Court OFFICE SUPPLIES & EXPENSE	157.76	0.00	0.00	450.00	0.00%
4120.620 Court MISCELLANEOUS SERVICES	32.81	0.00	0.00	125.00	0.00%

Fountain Green City
Operational Budget Report
10 General - 07/01/2025 to 12/16/2025
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Total Court	5,263.18	0.00	5,037.40	12,423.00	40.55%
Administrative					
4140.110 Admin SALARIES & WAGES	20,697.18	1,126.67	13,520.73	29,293.00	46.16%
4140.111 Admin CLERK SALARIES & WAGES	3,973.78	676.70	7,755.97	14,478.00	53.57%
4140.130 Admin EMPLOYEE BENEFITS	13,874.88	964.64	11,575.86	26,850.00	43.11%
4140.131 Admin CLERK EMPLOYEE BENEFITS	294.87	46.25	571.74	1,050.00	54.45%
4140.210 Admin BOOKS, MEMBERSHIPS & DUES	869.79	0.00	476.21	2,000.00	23.81%
4140.220 Admin PUBLIC NOTICES	342.00	0.00	1,080.00	1,500.00	72.00%
4140.230 Admin TRAVEL & TRAINING	1,285.75	0.00	0.00	2,400.00	0.00%
4140.240 Admin OFFICE SUPPLIES & EXPENSE	1,465.67	109.44	3,392.62	3,000.00	113.09%
4140.250 Admin TECH SUPPORT/SOFTWARE	12,585.65	0.00	1,077.31	13,000.00	8.29%
4140.255 Admin FUEL & OIL	149.77	0.00	334.46	750.00	44.59%
4140.260 Admin BLDGS & GROUNDS - SUPPLY/MAINT	5,065.36	2,334.64	6,387.28	12,000.00	53.23%
4140.270 Admin UTILITIES	3,602.60	397.58	2,309.32	12,000.00	19.24%
4140.280 Admin TELEPHONE	2,915.60	432.13	2,814.20	6,000.00	46.90%
4140.305 Admin ATTORNEY	10,329.92	400.00	2,615.00	10,000.00	26.15%
4140.315 Admin LEGAL, AUDITING	0.00	0.00	0.00	1,950.00	0.00%
4140.540 Admin BANK CHARGES, PENALTIES	4,058.99	10.00	3,097.84	3,000.00	103.26%
4140.740 Admin CAPITAL OUTLAY	0.00	0.00	0.00	1,326.00	0.00%
Total Administrative	81,511.81	6,498.05	57,008.54	140,597.00	40.55%
Non-Departmental					
4150.260 NonDep BLDGS & GROUNDS - SUPPLY/MAI	536.84	0.00	1,478.65	3,000.00	49.29%
4150.340 NonDep ELECTIONS	325.00	0.00	1,649.50	1,500.00	109.97%
4150.510 NonDep INSURANCE, PROPERTY, LIABILITY	25,708.30	0.00	27,438.45	26,000.00	105.53%
4150.620 NonDep DUP	16,912.55	1,313.72	4,754.41	5,000.00	95.09%
4150.635 NonDep LIBRARY SUPPLIES	0.00	0.00	0.00	450.00	0.00%
4150.640 NonDep LIBRARY STORY HOUR	225.00	112.50	337.50	2,500.00	13.50%
4150.645 NonDep LIBRARY DIRECTOR	2,683.29	672.08	7,369.68	16,068.00	45.87%
4150.660 NonDep MISS FOUNTAIN GREEN	645.15	207.07	289.88	6,500.00	4.46%
4150.665 NonDep LION'S CLUB	500.00	0.00	500.00	500.00	100.00%
4150.680 NonDep FIRE DISTRICT	5,956.50	0.00	0.00	0.00	0.00%
4150.690 NonDep COUNTY LANDFILL	7,495.20	0.00	9,205.20	20,000.00	46.03%
4150.695 NonDep OTHER CHARGES	5,181.93	660.87	16,307.17	12,000.00	135.89%
4150.700 NonDep LDRA COMMUNITY ASSISTANCE R	49,013.40	0.00	2,237.80	75,000.00	2.98%
Total Non-Departmental	115,183.16	2,966.24	71,568.24	168,518.00	42.47%
Planning and zoning					
4180.110 P&Z WAGES AND SALARIES	1,687.07	0.00	1,590.24	12,600.00	12.62%
4180.130 P&Z EMPLOYEE BENEFITS	129.05	0.00	121.63	300.00	40.54%
4180.250 P&Z OTHER EXPENSES	124.88	0.00	525.75	1,500.00	35.05%
Total Planning and zoning	1,941.00	0.00	2,237.62	14,400.00	15.54%
Total General government	205,344.15	9,464.29	138,246.80	343,438.00	40.25%
Public safety					
Police					
4210.110 Police Salaries	1,521.24	0.00	943.92	0.00	0.00%
4210.130 Police Employee Benefits	116.38	0.00	72.21	0.00	0.00%
4210.350 Police CONTRACT SERVICES	62,500.00	0.00	31,250.00	114,258.00	27.35%
4210.450 Police ANIMAL CONTROL EXPENSES	4,016.11	300.00	657.83	5,000.00	13.16%
Total Police	68,153.73	300.00	32,923.96	119,258.00	27.61%
Fire					
4220.110 Fire SALARIES & WAGES	1,500.00	0.00	1,287.50	3,090.00	41.67%
4220.230 Fire TRAVEL & TRAINING	40.00	0.00	0.00	1,500.00	0.00%
4220.240 Fire VOLUNTEERS	267.52	0.00	0.00	300.00	0.00%
4220.241 Fire WILDLAND VOLUNTEERS	0.00	0.00	1,320.00	0.00	0.00%
4220.250 Fire EQUIPMENT - SUPPLY/MAINT	4,259.00	291.87	14,536.50	10,000.00	145.37%
4220.255 Fire FUEL & OIL	645.92	0.00	1,049.05	3,000.00	34.97%
4220.260 Fire FIREWORKS	45.14	0.00	0.00	4,000.00	0.00%
4220.270 Fire UTILITIES	1,142.39	232.28	1,016.29	2,500.00	40.65%
4220.400 Fire EMT'S	0.00	0.00	0.00	1,796.00	0.00%
4220.410 Fire WILDFIRE PREPAREDNESS	0.00	0.00	6,399.11	0.00	0.00%
4220.610 Fire UNIFORM ALLOWANCE	3,027.69	0.00	23,138.73	7,000.00	330.55%
Total Fire	10,927.66	524.15	48,747.18	33,186.00	146.89%
Total Public safety	79,081.39	824.15	81,671.14	152,444.00	53.57%
Parks, recreation, and public property					

Fountain Green City
Operational Budget Report
10 General - 07/01/2025 to 12/16/2025
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Parks & Recreation					
4510.110 Parks SALARIES & WAGES	1,463.95	0.00	1,362.58	3,000.00	45.42%
4510.130 Parks EMPLOYEE BENEFITS	112.00	0.00	104.23	300.00	34.74%
4510.255 Parks FUEL & OIL	109.71	0.00	373.18	500.00	74.64%
4510.260 Parks BLDGS & GROUNDS - SUPPLY/MAINT	1,336.08	3,132.92	8,371.96	10,000.00	83.72%
4510.270 Parks UTILITIES	1,341.35	0.00	826.09	1,850.00	44.65%
4510.740 Parks CAPITAL OUTLAY	0.00	0.00	67.44	10,000.00	0.67%
Total Parks & Recreation	4,363.09	3,132.92	11,105.48	25,650.00	43.30%
Theatre					
4520.250 Theatre/Dance EQUIPMENT - SUPPLY/MAINT	929.60	0.00	0.00	1,700.00	0.00%
4520.260 Theatre/Dance BLDGS & GROUNDS - SUPPL	7,620.84	209.76	18,988.42	25,000.00	75.95%
4520.270 Theatre/Dance UTILITIES	5,438.78	184.92	1,380.79	6,000.00	23.01%
4520.280 Theatre/Dance TELEPHONE	275.31	44.95	224.75	600.00	37.46%
Total Theatre	14,264.53	439.63	20,593.96	33,300.00	61.84%
Cemetery					
4590.110 Cemetery SALARIES & WAGES	617.41	0.00	1,204.83	4,120.00	29.24%
4590.111 Cemetery SEXTON WAGES	873.69	1,000.00	3,700.00	4,100.00	90.24%
4590.130 Cemetery EMPLOYEE BENEFITS	47.23	0.00	92.19	200.00	46.10%
4590.255 Cemetery FUEL & OIL	387.39	0.00	214.33	1,100.00	19.48%
4590.260 Cemetery BLDGS & GROUNDS - SUPPLY/MA	1,832.52	113.05	3,260.58	4,000.00	81.51%
4590.270 Cemetery UTILITIES	70.17	11.66	59.19	150.00	39.46%
Total Cemetery	3,828.41	1,124.71	8,531.12	13,670.00	62.41%
Total Parks, recreation, and public property	22,456.03	4,697.26	40,230.56	72,620.00	55.40%
Debt service					
4150.810 NonDep DEBT SERVICE - PRINCIPAL	5,000.00	0.00	0.00	0.00	0.00%
4150.815 NonDep DEBT SERVICE - INTEREST	125.00	0.00	0.00	0.00	0.00%
Total Debt service	5,125.00	0.00	0.00	0.00	0.00%
Transfers					
4810.910 Transfer to MBA	0.00	0.00	0.00	42,710.00	0.00%
4810.941 Transfer to Capital Projects	0.00	0.00	0.00	14,923.00	0.00%
Total Transfers	0.00	0.00	0.00	57,633.00	0.00%
Total Expenditures:	312,006.57	14,985.70	260,148.50	626,135.00	41.55%
Total Change In Net Position	(67,162.06)	(11,267.02)	59,960.02	0.00	0.00%

Fountain Green City
Operational Budget Report
21 Roads - 07/01/2025 to 12/16/2025
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3135 R TRANSPORTATION TAX	10,703.92	0.00	9,194.26	19,000.00	48.39%
Total Taxes	<u>10,703.92</u>	<u>0.00</u>	<u>9,194.26</u>	<u>19,000.00</u>	<u>48.39%</u>
Intergovernmental revenue					
3340 STATE GRANT	70,000.00	0.00	0.00	0.00	0.00%
3356 R STATE ROAD FUND ALLOTMENT	37,123.88	0.00	63,144.24	160,000.00	39.47%
Total Intergovernmental revenue	<u>107,123.88</u>	<u>0.00</u>	<u>63,144.24</u>	<u>160,000.00</u>	<u>39.47%</u>
Miscellaneous revenue					
3640 SALE OF ASSETS	12,000.00	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	<u>12,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Contributions and transfers					
3841 Transfer from Capital Projects Fund	0.00	0.00	0.00	20,639.00	0.00%
3851 Transfer from Water Fund	0.00	0.00	0.00	3,825.00	0.00%
3852 Transfer from Sewer Fund	0.00	0.00	0.00	4,677.00	0.00%
3931 Fund balance appropriation	0.00	0.00	0.00	251,264.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>280,405.00</u>	<u>0.00%</u>
Total Revenue:	<u>129,827.80</u>	<u>0.00</u>	<u>72,338.50</u>	<u>459,405.00</u>	<u>15.75%</u>
Expenditures:					
Highways and public improvements					
Highways					
4410.110 Streets SALARIES & WAGES	3,619.69	0.00	458.85	4,000.00	11.47%
4410.130 Streets EMPLOYEE BENEFITS	41.88	0.00	35.10	200.00	17.55%
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	3,674.57	0.00	4,105.82	8,500.00	48.30%
4410.255 Streets FUEL & OIL	2,830.22	0.00	800.96	4,800.00	16.69%
4410.260 Streets STREET MAINT	182,642.75	0.00	248,235.71	300,000.00	82.75%
4410.280 Streets TELEPHONE	201.18	0.00	178.97	350.00	51.13%
4410.420 Streets STREET LIGHTS	8,879.56	1,078.82	5,118.17	11,000.00	46.53%
4410.740 Streets CAPITAL OUTLAY	100,250.00	0.00	0.00	129,370.00	0.00%
4410.809 Streets PW TRUCK LEASE	0.00	0.00	1,106.33	0.00	0.00%
Total Highways	<u>302,139.85</u>	<u>1,078.82</u>	<u>260,039.91</u>	<u>458,220.00</u>	<u>56.75%</u>
Total Highways and public improvements	<u>302,139.85</u>	<u>1,078.82</u>	<u>260,039.91</u>	<u>458,220.00</u>	<u>56.75%</u>
Total Expenditures:	<u>302,139.85</u>	<u>1,078.82</u>	<u>260,039.91</u>	<u>458,220.00</u>	<u>56.75%</u>
Total Change In Net Position	<u>(172,312.05)</u>	<u>(1,078.82)</u>	<u>(187,701.41)</u>	<u>1,185.00</u>	<u>-15,839.78%</u>

Fountain Green City
Operational Budget Report
51 Water - 07/01/2025 to 12/16/2025
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating Income					
5111 W WATER SALES	148,193.30	0.00	126,677.88	225,000.00	56.30%
5121 W PENALTY & FEES	7,131.49	(719.91)	5,201.96	4,000.00	130.05%
5141 W NEW METER FEE	847.00	644.00	1,610.00	3,500.00	46.00%
5149 W MISCELLANEOUS REVENUE	2,600.00	0.00	30,200.00	0.00	0.00%
5151 W GRANT	0.00	0.00	11,300.00	0.00	0.00%
Total Operating Income	158,771.79	(75.91)	174,989.84	232,500.00	75.26%
Operating expense					
6110.6171 W SALARIES & WAGES - SUPERVISOR	24,460.67	1,938.03	23,256.32	50,389.00	46.15%
6111.6171 W SALARIES & WAGES - BILLING	3,138.54	540.90	6,745.65	14,068.00	47.95%
6130.6171 W EMPLOYEE BENEFITS - SUPERVISOR	9,328.93	724.21	8,690.52	20,000.00	43.45%
6131.6171 W EMPLOYEE BENEFITS - BILLING	683.30	127.77	1,550.73	1,600.00	96.92%
6210.6171 W DUES, MEMBERSHIPS	7,685.91	0.00	3,266.54	11,500.00	28.40%
6240.6171 W OFFICE SUPPLIES & EXPENSE	736.10	566.00	2,174.82	2,700.00	80.55%
6255.6131 W FUEL & OIL	842.75	0.00	858.97	2,000.00	42.95%
6280.6171 W UTILITIES	851.21	134.28	490.39	2,500.00	19.62%
6290.6171 W TELEPHONE	56.67	0.00	178.97	150.00	119.31%
6310.6171 W PROFESSIONAL SERVICES	1,066.66	0.00	1,066.66	5,100.00	20.91%
6330.6171 W TRAVEL, TRAINING	0.00	0.00	0.00	500.00	0.00%
6350 W MAINTENANCE, REPAIRS, SUPPLIES	1,320.44	0.00	497.08	10,000.00	4.97%
6420.6131 W CHEMICALS & TESTING	1,980.00	0.00	760.00	3,000.00	25.33%
6450.6141 W PW TRUCK LEASE	0.00	0.00	1,106.33	0.00	0.00%
6710.6131 W DEPRECIATION	38,932.62	0.00	0.00	79,200.00	0.00%
Total Operating expense	91,083.80	4,031.19	50,642.98	202,707.00	24.98%
Total Income From Operations:	67,687.99	(4,107.10)	124,346.86	29,793.00	417.37%
Non-Operating Items:					
Non-operating income					
5152 W WATER IMPACT FEES	4,000.00	8,000.00	34,898.00	10,000.00	348.98%
Total Non-operating income	4,000.00	8,000.00	34,898.00	10,000.00	348.98%
Non-operating expense					
6820.6100 W INTEREST EXPENSE	10,861.71	0.00	6,342.34	15,000.00	42.28%
Total Non-operating expense	10,861.71	0.00	6,342.34	15,000.00	42.28%
Transfers out					
6910.6310 W TRANSFER to Road Fund	0.00	0.00	0.00	3,825.00	0.00%
Total Transfers out	0.00	0.00	0.00	3,825.00	0.00%
Total Non-Operating Items:	(6,861.71)	8,000.00	28,555.66	(8,825.00)	-323.58%
Total Income or Expense	60,826.28	3,892.90	152,902.52	20,968.00	729.22%

Fountain Green City
Operational Budget Report
52 Sewer - 07/01/2025 to 12/16/2025
50.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5201 S SEWER SERVICES	77,811.40	0.00	66,774.12	150,000.00	44.52%
5251 S GRANT	0.00	0.00	11,850.00	0.00	0.00%
Total Operating income	<u>77,811.40</u>	<u>0.00</u>	<u>78,624.12</u>	<u>150,000.00</u>	<u>52.42%</u>
Operating expense					
6110.6271 S SALARIES & WAGES - SUPERVISOR	8,321.47	646.01	7,752.10	17,374.00	44.62%
6111.6271 S SALARIES & WAGES - BILLING	1,068.84	180.30	2,248.55	4,689.00	47.95%
6130.6271 S EMPLOYEE BENEFITS - SUPERVISOR	3,109.34	241.40	2,896.78	5,500.00	52.67%
6131.6271 S EMPLOYEE BENEFITS - BILLING	227.67	42.58	516.79	600.00	86.13%
6210.6271 S BOOKS & MEMBERSHIPS	0.00	0.00	0.00	200.00	0.00%
6240.6271 S OFFICE SUPPLIES & EXPENSE	568.10	0.00	1,099.79	2,500.00	43.99%
6251.6271 S CLOTHING ALLOWANCE	244.96	0.00	391.07	400.00	97.77%
6255.6271 S FUEL & OIL	808.54	0.00	858.98	2,500.00	34.36%
6280.6271 S UTILITIES	345.67	143.79	207.67	900.00	23.07%
6290.6271 S TELEPHONE	251.00	0.00	178.87	400.00	44.72%
6310.6271 S PROFESSIONAL SERVICES	1,766.68	0.00	1,066.68	4,500.00	23.70%
6350 S CURRENT MAINTENANCE, REPAIR, MATERIAL	21,876.91	0.00	497.09	8,500.00	5.85%
6420.6201 S CHEMICALS & TESTING	0.00	0.00	0.00	1,021.00	0.00%
6450.6241 S PW TRUCK LEASE	0.00	0.00	1,106.32	0.00	0.00%
6710.6201 S DEPRECIATION	40,437.84	0.00	0.00	80,876.00	0.00%
Total Operating expense	<u>79,027.02</u>	<u>1,254.08</u>	<u>18,820.69</u>	<u>129,960.00</u>	<u>14.48%</u>
Total Income From Operations:	<u>(1,215.62)</u>	<u>(1,254.08)</u>	<u>59,803.43</u>	<u>20,040.00</u>	<u>298.42%</u>
Non-Operating Items:					
Non-operating income					
5252 S SEWER IMPACT FEES	3,543.00	7,085.50	10,628.50	6,000.00	177.14%
Total Non-operating income	<u>3,543.00</u>	<u>7,085.50</u>	<u>10,628.50</u>	<u>6,000.00</u>	<u>177.14%</u>
Non-operating expense					
6820.6200 S DEBT SERVICE - INTEREST	6,592.07	0.00	3,836.20	9,540.00	40.21%
Total Non-operating expense	<u>6,592.07</u>	<u>0.00</u>	<u>3,836.20</u>	<u>9,540.00</u>	<u>40.21%</u>
Transfers out					
6910.6310 S Transfer to Road Fund	0.00	0.00	0.00	4,677.00	0.00%
Total Transfers out	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,677.00</u>	<u>0.00%</u>
Total Non-Operating Items:	<u>(3,049.07)</u>	<u>7,085.50</u>	<u>6,792.30</u>	<u>(8,217.00)</u>	<u>-82.66%</u>
Total Income or Expense	<u>(4,264.69)</u>	<u>5,831.42</u>	<u>66,595.73</u>	<u>11,823.00</u>	<u>563.27%</u>