

Millrock RDA				
Revenues				
Use of Fund Balance	-	2,000,000	2,000,000	Use of restricted fund balance from tax increment
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - MILLROCK RDA	\$ -	\$ 2,000,000	\$ 2,000,000	
Expenses				
Contribution to Developer	-	2,000,000	2,000,000	Contribution to developers for affordable housing
TOTAL RECOMMENDED EXPENSE BUDGET				
ADJUSTMENTS - MILLROCK RDA	\$ -	\$ 2,000,000	\$ 2,000,000	
Cottonwood Mall RDA				
Revenues				
Use of Fund Balance	-	500,000	500,000	Use of restricted fund balance from tax increment
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - COTTONWOOD MALL RDA	\$ -	\$ 500,000	\$ 500,000	
Expenses				
Contribution to Developer	-	500,000	500,000	Contribution to developers for affordable housing
TOTAL RECOMMENDED EXPENSE BUDGET				
ADJUSTMENTS - COTTONWOOD MALL RDA	\$ -	\$ 500,000	\$ 500,000	