

Wayne County Water Conservancy District
2026 Budget Hearing
12/17/2025 @ 5:00 PM

Attending

Board Members: Roger Brian, Stan Wood, Val Rees, Greg Coleman, Rhett Jeffery
Commissioner: Kerry Cook
Secretary: Jakelle Pace
Attorney: Michael Winn & Jon Schutz

Opening Remarks

- Vice Chair Roger Brian opened the meeting.

Budget Overview

- The budget hearing was opened by Roger Brian. An overview of all WCWCD accounts was provided, including interest on CDs, bank accounts, and total funds, for a combined amount of **\$287,619.48**. Copies of the budget were made available to each board member.

2026 Budget

○ Revenue	
■ Taxes	\$12,500.00
■ Water Leases	\$15,000.00
■ Interest	\$ 8,200.00
■ Capitol Projects	<u>\$ 6,900.00</u>
	\$42,600.00
○ Expenses	
■ Legal	\$35,000.00
■ Cloud Seeding	\$ 1,600.00
■ Indemnity Pool	\$ 2,000.00
■ Administrative (Including travel)	<u>\$ 4,000.00</u>
	\$42,600.00

Comments or Questions

- Roger Brian opened the meeting for public comment. No comments were received.

Public Hearing Closed

Motion to Approve

- Board member Greg Coleman to approve 2026 Budget Hearing
Rhett Jeffery seconds. Motion passed.