



COMBINED STANSBURY GREENBELT & RECREATION SERVICE AREA BOARD OF TRUSTEES, AND STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING AND BUDGET PUBLIC HEARING AGENDA

DECEMBER 17, 2025



STANSBURY RECREATION SERVICE AREA BOARD OF TRUSTEES MEETING

DECEMBER 17, 2025

Agenda

Order of Business

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Public Comments

Action Items:

- A. 2025.12.01 A
 - 1. Board Review and possible approval of Nov 12, 2025, Board Meeting Minutes.
- B. 2025.12.02 A
 - 1. Board Review and possible approval of Nov 12, 2025, Canvass Board Meeting Minutes.
- C. 2025.12.03 A
 - 1. Board Review and possible approval of Dec 10, 2025, Public Hearing Minutes.
- D. 2025.12.04 A
 - 1. Approval of Resolution 2025-02 Adopting the Stansbury Recreation Service Area 2026 Budget
- E. 2025.12.05 A
 - 1. Board Review and possible approval of 2026 Stansbury Recreation Service Area Meeting Schedule

2025.12.01

Board Review and possible approval of November 12, 2025, Board Meeting Minutes

2025.12.02

Board Review and possible
approval of Nov 12, 2025,
Canvass Board Meeting
Minutes.

2025.12.03

Board Review and possible
approval of Dec 10, 2025,
Public Hearing Minutes.

2025.12.04

Approval of Resolution 2025-02 Adopting the Stansbury Recreation Service Area 2026 Budget

2026 Stansbury Recreation Service Area Budget

Stansbury Recreation Service Area 2026 Proposed Budget - FINAL				
REVENUES		2024 Actual	2025 Approved	2026 Proposed
Tax				
Tax Revenue				
	General Property Tax	1,504,675	1,634,309	1,617,294
Total Tax Revenue		1,504,675	1,634,309	1,617,294
EXPENDITURES		2024 Actual	2025 Approved	2026 Proposed
General Government				
	Operating Expenditures	1,504,675	1,634,309	1,617,294
Total Operating Expenditures		1,504,675	1,634,309	1,617,294
Total Change in Net Position		0	0	0

Motion to Approve Stansbury Recreation Service Area 2026 Budget

“I MAKE A MOTION TO ADOPT RESOLUTION 2025-02 APPROVING STANSBURY RECREATION SERVICE AREA BUDGET IN THE AMOUNT OF \$1,617,294.”

Board Review and possible approval of 2026 Stansbury Recreation Service Area Meeting Schedule

2025.12.05

STANSBURY GREENBELT SERVICE AREA, STANSBURY RECREATION SERVICE AREA BOARDS OF TRUSTEES, 2026 MEETING SCHEDULE

- 01/07/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 01/21/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 06/17/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 07/15/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 09/23/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 10/21/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 11/18/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 12/02/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 12/16/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

Motion to Adopt 2026 Recreation Service Area Meeting Schedule

“I MAKE A MOTION TO APPROVE THE 2026 RECREATION SERVICE AREA MEETING SCHEDULE”

Motion to adjourn the Stansbury Recreation
Service Area Board Meeting.



STANSBURY GREENBELT SERVICE AREA BOARD OF TRUSTEES MEETING

DECEMBER 17, 2025

Agenda

Order of Business

- I. Call to Order
- II. Roll Call
- III. Public Comments
- Action Items:
 - A. 2025.12.01 A
 - 1. Board Review and possible approval of Nov 12, 2025, Board Meeting Minutes.
 - B. 2025.12.02 A
 - 1. Board Review and possible approval of Dec 10, 2025, Public Hearing Minutes.
 - C. 2025.12.03 A
 - 1. Approval of Resolution 2025-02 Adopting the Stansbury Greenbelt Service Area 2026 Budget
 - D. 2025.12.04 A
 - 1. Board Review and possible approval of 2026 Stansbury Greenbelt Service Area Meeting Schedule

2025.12.01

Board Review and possible
approval of November 12,
2025 Board Meeting Minutes

2025.12.02

Board Review and possible
approval of Dec 10, 2025,
Public Hearing Minutes.

2025.12.03

Approval of Resolution 2025-02 Adopting the Stansbury Greenbelt Service Area 2026 Budget

2026 Stansbury Greenbelt Service Area Budget

Stansbury Greenbelt Service Area 2026 Proposed Budget - FINAL				
REVENUES		2024 Actual	2025 Approved	2026 Proposed
Tax				
Tax Revenue				
	General Property Tax	1,504,675	1,484,309	1,617,294
Total Tax Revenue		1,504,675	1,484,309	1,617,294
EXPENDITURES		2024 Actual	2025 Approved	2026 Proposed
General Government				
	Operating Expenditures	1,504,675	1,484,309	1,617,294
Total Operating Expenditures		1,504,675	1,484,309	1,617,294
Total Change in Net Position		0	0	0

Motion to Approve Stansbury Greenbelt Service Area 2026 Budget

“I MAKE A MOTION TO ADOPT RESOLUTION 2025-02
APPROVING THE STANSBURY GREENBELT SERVICE AREA
BUDGET IN THE AMOUNT OF \$1,617,294.”

2025.12.04

Board Review and possible approval of 2026 Stansbury Greenbelt Service Area Meeting Schedule

STANSBURY GREENBELT SERVICE AREA, STANSBURY RECREATION SERVICE AREA BOARDS OF TRUSTEES, 2026 MEETING SCHEDULE

- 01/07/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 01/21/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 06/17/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 07/15/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 09/23/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 10/21/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 11/18/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 12/02/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting
- 12/16/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

Motion to Approve 2026 Greenbelt Service Area Meeting Schedule

“I MAKE A MOTION TO APPROVE THE 2026 GREENBELT SERVICE
AREA MEETING SCHEDULE”

Motion to adjourn the Stansbury Greenbelt
Service Area Board Meeting.



STANSBURY SERVICE AGENCY BOARD OF DIRECTORS MEETING

DECEMBER 17, 2025

Agenda

Order of Business

- I. Call to Order
- II. Roll Call
- III. Presentation: Youth Recognition presentation made by Stacy Smart
- IV. Sheriff Update
- V. Public Comments
- VI. Review of Public Comments from the last meeting

Action Items:

- A. 2025.12.04 A
 - 1. Board Review and possible approval of December 10, 2025, Board Meeting Minutes
- B. 2025.12.05 A
 - 1. Board Review and possible approval of Resolution 2025-02 Amending the 2025 General Fund Budget
- C. 2025.12.06 A
 - 1. Approval of Resolution 2025-03 Adopting the Stansbury Service Agency 2026 Budget

Agenda

- D. 2025.12.07 A
 - 1. Board Review and possible approval of 2026 Stansbury Service Agency Meeting Schedule
- E. 2025.12.08 A
 - 1. Board Review and possible approval of November Financial Statements, Purchases, and Journal Entries
- F. 2025.12.09 A
 - 1. Board Review and possible approval of 2025 Fraud Risk Assessment
- G. 2025.12.10 A
 - 1. Board Review and possible approval of 2026 Fee Schedule
- H. 2025.12.11 A
 - 1. Board Review and possible approval of changing Annual Meeting Content
- I. 2025.12.12 A
 - 1. Board Review and possible approval of December 10, 2025, Public Hearing Minutes

Board member reports and requests.

Adjourn

Presentation: Youth Recognition Presentation

Sheriff Update

Public Comment

Review of Public Comment

NO PUBLIC COMMENTS TO REVIEW



Action Items

2025.12.04

Board Review and possible approval of December 10, 2025, Board Meeting Minutes

2025.12.05

Board Review and possible
approval of Resolution 2025-
02 Amending the 2025
Stansbury Service Agency
General Fund Budget

2025 Stansbury Service Agency Amended Budget

Revenue

Revenues	2024 Actual	2025 Approved	2025 Proposed
General Fund - Fund 10			
Property Taxes	3,098,337	3,228,618	3,324,588
Intergovernmental Revenue	18,969	4,000	19,000
Charges for Services	1,085,252	1,124,390	1,300,025
Misc. Revenue	32,613	16,692	625,088
Interest	62,491	80,000	130,000
Contributions & Transfers			
Total Governmental Fund	4,297,662	4,453,700	5,398,701
Capital Projects - Fund 41			
Intergovernmental Revenue	-	-	-
Capital Expenditures	780,000	1,031,902	1,031,902
Total Capital Projects	780,000	1,031,902	1,031,902
Impact Fees - Fund 44			
Intergovernmental Revenue	41,517	658,883	134,483
Interest	58,161	40,000	55,000
Misc. Impact Revenue	394,200	270,000	180,900
Contributions & Transfers	327,184	179,347	283,075
Total Impact Fees	821,062	1,148,230	653,458
Total Governmental Funds Revenue 10, 41 & 44	5,898,724	6,633,832	7,084,061

2025 Stansbury Service Agency Amended Budget

Expenses

Expenditures	2024 Actual	2025 Approved	2025 Proposed
General Fund - Fund 10			
General Government	472,887	783,520	585,800
Parks, Recreation, and Public Property	1,830,475	3,062,160	3,062,160
Non Departmental Expenditures		-	179,100
Operating Transfers	1,107,184	608,020	1,571,641
Total General Fund Expenditures	3,410,546	4,453,700	5,398,701
Capital Projects - Fund 41			
Parks, Recreation, and Public Property	205,713	561,662	488,428
Transfers	-	470,240	543,474
Total Capital Projects Expenditures	205,713	1,031,902	1,031,902
Impact Fees - Fund 44			
General Government	7,998	61,730	785
Parks, Recreation, and Public Property	223,704	1,086,500	652,673
Transfers	-	-	-
Total Impact Fees Expenditures	231,702	1,148,230	653,458
Total Expenditures	3,847,961	6,633,832	7,084,061
Net Change in Fund Balances	2,050,763	-	-

Motion to Approve Stansbury Service Agency 2025 Amended Budget

“I MAKE A MOTION TO ADOPT RESOLUTION 2025-02 APPROVING THE STANSBURY SERVICE AGENCY 2025 AMENDED BUDGET IN THE AMOUNT OF \$7,084,061, AND MOVING \$179,100 FROM THE GENERAL GOVERNMENT LINE TO THE NON-DEPARTMENTAL EXPENDITURES LINE .”

2025.12.06

1. Approval of Resolution 2025-03 Adopting the Stansbury Service Agency 2026 Budget

2026 Stansbury Service Agency Budget

Revenue

2026 SSA Budget - FINAL			
Revenues	2024 Actual	2025 Approved	2026 Proposed
General Fund - Fund 10			
Property Taxes	3,098,337	3,228,618	3,219,588
Intergovernmental Revenue	18,969	4,000	39,000
Charges for Services	1,085,252	1,124,390	1,280,280
Misc. Revenue	32,613	16,692	21,154
Interest	62,491	80,000	80,000
Contributions & Transfers	-	-	325,625
Total Governmental Fund	4,297,662	4,453,700	4,965,647
Capital Projects - Fund 41			
Intergovernmental Revenue	-	-	250,000
Capital Expenditures	780,000	1,031,902	788,523
Total Capital Projects	780,000	1,031,902	1,038,523
Impact Fees - Fund 44			
Intergovernmental Revenue	41,517	658,883	609,184
Interest	58,161	40,000	40,000
Misc. Impact Revenue	394,200	270,000	150,000
Contributions & Transfers	327,184	179,347	642,412
Total Impact Fees	821,062	1,148,230	1,441,596
Total Governmental Funds			
Revenue 10, 41 & 44	5,898,724	6,633,832	7,445,766

2026 Stansbury Service Agency Budget Expenses

Expenditures	2024 Actual	2025 Approved	2026 Proposed
General Fund - Fund 10			
General Government	472,887	783,520	748,050
Parks	600,513	1,110,350	1,379,600
Recreation Facilities	120,755	241,340	329,020
Golf Operations	1,005,595	1,444,705	1,684,120
Pool	120,384	130,925	185,920
Library	5,366	27,920	27,960
Cemetery	17,922	21,460	30,385
Project Management	80,695	85,460	49,760
Non Departmental Expenditures	-	-	250,329
Operating Transfers	1,107,184	608,020	280,503
Total General Fund Expenditures	3,531,301	4,453,700	4,965,647
Capital Projects - Fund 41			
Parks, Recreation, and Public Property	205,713	561,662	838,000
Transfers	-	470,240	200,523
Total Capital Projects Expenditures	205,713	1,031,902	1,038,523
Impact Fees - Fund 44			
General Government	7,998	61,730	46,000
Parks, Recreation, and Public Property	223,704	1,086,500	1,395,596
Transfers	-	-	-
Total Impact Fees Expenditures	231,702	1,148,230	1,441,596
Total Expenditures Governmental Funds 10, 41 & 44	3,968,716	6,633,832	7,445,766
Net Change in Fund Balances	1,930,008	-	-

2026 Stansbury Service Agency Budget Expenses

Expenditures	2024 Actual	2025 Approved	2026 Proposed
General Fund - Fund 10			
General Government	472,887	783,520	748,050
Parks	600,513	1,110,350	1,379,600
Recreation Facilities	120,755	241,340	329,020
Golf Operations	1,005,595	1,444,705	1,684,120
Pool	120,384	130,925	185,920
Library	5,366	27,920	27,960
Cemetery	17,922	21,460	30,385
Project Management	80,695	85,460	49,760
Non Departmental Expenditures	-	-	250,329
Operating Transfers	1,107,184	608,020	280,503
Total General Fund Expenditures	3,531,301	4,453,700	4,965,647
Capital Projects - Fund 41			
Parks, Recreation, and Public Property	205,713	561,662	838,000
Transfers	-	470,240	200,523
Total Capital Projects Expenditures	205,713	1,031,902	1,038,523
Impact Fees - Fund 44			
General Government	7,998	61,730	46,000
Parks, Recreation, and Public Property	223,704	1,086,500	1,395,596
Transfers	-	-	-
Total Impact Fees Expenditures	231,702	1,148,230	1,441,596
Total Expenditures Governmental Funds 10, 41 & 44	3,968,716	6,633,832	7,445,766
Net Change in Fund Balances	1,930,008	-	-

Motion to Approve Stansbury Service Agency 2026 Budget

“I MAKE A MOTION TO ADOPT RESOLUTION 2025-03
APPROVING THE STANSBURY SERVICE AGENCY 2026
BUDGET IN THE AMOUNT OF \$7,744,766.”

2025.12.07

Board Review and possible approval of 2026 Stansbury Service Agency Meeting Schedule

**STANSBURY GREENBELT SERVICE AREA, STANSBURY RECREATION SERVICE AREA
BOARDS OF TRUSTEES, AND STANSBURY SERVICE AGENCY BOARD OF
DIRECTORS 2026 MEETING SCHEDULE**

01/07/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

01/21/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

02/11/2026 Stansbury Service Agency Board of Directors Meeting

02/25/2026 Stansbury Service Agency Board of Directors Meeting

03/11/2026 Stansbury Service Agency Board of Directors Meeting

03/25/2026 Stansbury Service Agency Board of Directors Meeting

04/08/2026 Stansbury Service Agency Board of Directors Meeting

04/22/2026 Stansbury Service Agency Board of Directors Meeting

05/13/2026 Stansbury Service Agency Board of Directors Meeting

05/27/2026 Stansbury Service Agency Board of Directors Meeting

06/10/2026 Stansbury Service Agency Board of Directors Meeting

06/17/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

07/15/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

08/05/2026 Stansbury Service Agency Board of Directors Meeting

08/19/2026 Stansbury Service Agency Board of Directors Meeting

09/09/2026 Stansbury Service Agency Board of Directors Meeting

09/23/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

10/07/2026 Stansbury Service Agency Board of Directors Meeting

10/21/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

11/18/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

12/02/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

12/16/2026 Combined Meeting Stansbury Greenbelt Service Area, Stansbury Recreation Service Area Boards of Trustees, and Stansbury Service Agency Board of Directors Meeting

Motion to Approve 2026 Stansbury Service Agency Meeting Schedule

“I MAKE A MOTION TO APPROVE THE 2026 STANSBURY SERVICE
AGENCY MEETING SCHEDULE”

2025.12.08

Board Review and possible
approval of November
Financial Statements,
Purchases, and Journal Entries

Motion to Approve November Financial Statement, Purchases and Journal Entries

“I MAKE A MOTION TO APPROVE THE NOVEMBER FINANCIAL STATEMENT, PURCHASES IN THE AMOUNT OF \$199,352.44, AND JOURNAL ENTRIES.”

2025.12.09

Board Review and possible approval of 2025 Fraud Risk Assessment

Motion to Approve 2025 FRAUD RISK ASSESSMENT

“I MAKE A MOTION TO APPROVE THE 2025 FRAUD RISK ASSESSMENT.”

2025.12.10

Board Review and possible approval of 2026 Fee Schedule

2026 Athletic Field Use Fee Schedule				2026 Park Use Fee Schedule			
Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee	Park	Field Type	Resident Hourly Fee	NonResident Hourly Fee
Brent Rose				Brigham			
Brent Rose	Tennis	\$5/court	\$10/court	Brigham	Entire Park	\$10	\$20
Brent Rose	Entire Park	\$10	\$20	Delgada			
Galley Lane				Delgada	Entire Park	\$10	\$20
Galley Lane	Entire Park	\$15	\$30	Parkview			
Gateway				Parkview	Entire Park	\$20	\$40
Gateway	Entire Park	\$10	\$20	Solomon			
Parkview				Solomon	Entire Park	\$10	\$20
Parkview	Entire Park	\$30	\$60	Woodland			
Parkview (Per field)	55ydsx36yds	\$15	\$30	Woodland	Entire Park	\$20	\$40
Parkview (Per field)	35ydsx25yds	\$10	\$20				
Ponderosa							
Ponderosa NEW	Entire Park	\$10	\$20				
Porter Way							
Porter Way	Diamond	\$10	\$20				
Porter Way	Disc Golf	\$10	\$20				
Porter Way	Pickleball	\$5/court	\$10/court				
Porter Way	Tennis	\$5/court	\$10/court				
Porter Way (Fall Season Only)	Same SQFT of usuable field space as Village Park	\$40					
Sagers							
Sagers	Entire Park	\$35	\$70				
Sagers (Per field)	Large Diamond - 60ft	\$15	\$30				
Sagers (Per field)	Large Diamond - 70ft	\$15	\$30				
Sagers (Per field)	Coach Pitch	\$10	\$20				
Sagers (Per field)	T-Ball	\$10	\$20				
Sandhill							
Sandhill	Entire Park	\$20	\$40				
Village							
Village	Entire Park	\$40	\$80				
Village (Per field)	105ydsx60yds	\$25	\$50				
Village (Baseball)	58ydsx58yds	\$10	\$20				
Woodland							
Woodland	Entire Park	\$10	\$20				
Small Parks & Greenbelts							
Small Parks & Greenbelts NEW	Any	\$5	\$5				
Sports fields are more expensive to rent due to the nature of use.							

2026 Boat Registration

	Resident	Non-Resident
Boat Regis	\$5	\$10

2026 Stansbury Cemetery Fee Schedule			
Right to Burial		Resident	Non Resident
	Plots (Full casket w/vault)	\$600	\$1,200
	Cremation/Infant	\$300	\$600
Open and Close		Resident	Non Resident
Weekday	Full Casket	\$450	\$900
	Baby or Cremation	\$250	\$500
Weekend	Full Casket	\$650	\$1300
	Baby or Cremation	\$350	\$700
	Disinterment of Body	\$1,200	\$2,400
	Disinterment of Cremation	\$1,000	\$2,000
	Headstone Setting	\$50	\$100
	Certificate Transfer	\$50	\$100

2025 Stansbury Cemetery Fee Schedule			
Right to Burial		Resident	Non Resident
	Plots (Full casket w/vault)	\$600	\$1,200
	Cremation/Infant	\$300	\$600
Open and Close		Resident	Non Resident
Weekday	Full Casket	\$450	\$650
	Baby or Cremation	\$250	\$350
Weekend	Full Casket	\$650	\$850
	Baby or Cremation	\$350	\$400
	Disinterment of Body	\$1,200	\$1,200
	Disinterment of Cremation	\$1,000	\$1,000
	Headstone Setting	\$50	\$50
	Certificate Transfer	\$50	\$50

2026 Clubhouse Schedule Fees Monday-Thursday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$100	\$550	\$150	\$750
Downstairs	\$100	\$550	\$150	\$750
Entire Building	\$135	\$1,000	\$185	\$1,370
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Rug Rental	\$80 per rug			
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800	\$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC
2026 Clubhouse Schedule Fees Friday/Saturday/Sunday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$135	\$675	\$185	\$925
Downstairs	\$135	\$675	\$185	\$925
Entire Building	\$170	\$1,260	\$220	\$1,630
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Rug Rental	\$80 per rug			
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Damage/Excessive Cleaning Deposit	\$800	\$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC
Small Conference Room Fee				
	Resident		Non-Resident	
Hourly Rate	\$40		\$60	
Cleaning/Damage Fee*	\$200		\$200 Refundable paid by check	\$180 paid by CC
Replacement Key fee	\$25			
No food allowed in Conference Rooms				
Large Conference Room Fee				
	Resident		Non-Resident	
Hourly Rate	\$75		\$95	
Rug rental	\$80 per rug			
Cleaning/Damage Fee*	\$800	\$200 non-refundable	\$600 Refundable paid by check	\$580 paid by CC
No food allowed in Conference Rooms				

2025 Clubhouse Schedule Fees Monday-Thursday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$100	\$550	\$150	\$750
Downstairs	\$100	\$550	\$150	\$750
Entire Building	\$135	\$1,000	\$185	\$1,370
Up front deposit -	\$800	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Put a hold on credit card/check				
2025 Clubhouse Schedule Fees Friday/Saturday/Sunday				
	Resident		Non Resident	
CLUBHOUSE	Hourly (3hr minimum)	Daily	Hourly (3hr minimum)	Daily
Upstairs	\$135	\$675	\$185	\$925
Downstairs	\$135	\$675	\$185	\$925
Entire Building	\$170	\$1,260	\$220	\$1,630
Up front deposit	\$800	\$800	\$800	\$800
Alcohol Fee of \$400	\$400	\$400	\$400	\$400
Replacement key Fee	\$25			
Microphone Fee	\$30			
Microphone Deposit*	\$500			
Put a hold on credit card/check				
Small Conference Room Fee				
	Resident	Non-Resident		
Hourly Rate	\$40	\$70		
Alcohol Fee	\$400	\$400		
Cleaning/Damage Fee*	\$200	\$200	Put a hold on credit card/check	
Replacement Key fee	\$25	\$25		
Large Conference Room Fee				
	Resident	Non-Resident		
Hourly Rate	\$75	\$115		
Alcohol Fee	\$400	\$400		
Cleaning/Damage Fee*	\$800	\$800		
Replacement Key fee	\$25	\$25		

GOLF COURSE	9 Holes	18 Holes
Weekday - Adult	\$15	\$30
Weekday - Junior	\$8	\$11
Weekend - Adult	\$21	\$35
Weekend - Junior	\$11	\$15
Junior Event Fee	\$10	\$20
*Cart	\$10	\$15
Clubs	\$11	\$16
Pull Cart	\$2	\$4
Special Rate		\$40
Range Token	\$4	
Trail Fee	\$10	\$15
* Cart rental		
\$5 Reduction for Senior and Military Daily rate		
Season Passes		
Season Pass	2025	2026
Adult Pass walking	\$725	\$750
Spouse Pass walking	\$700	\$725
Senior 65+ Pass walking	\$575	\$600
Junior Pass	\$325	\$350
Trail Pass *	\$300	\$350
Adult Pass w/cart **	\$1,500	\$1,500
Senior 65+ w/cart **	\$1,300	\$1,300
* personal cart		
** Cart rental		
Punch Card		
Punch Card - 20 Rounds	Week	
Weekday No Cart	\$270	
Weekday With Cart ***	\$430	
Junior no Cart	\$150	
Senior 65+	\$235	
Senior 65+ with Cart ***	\$385	
***Use of a cart either		
Golf Pavilion Rental		
\$50/4 hours		
\$75/full day		

2026 Porter Way Park Pavilion & Lakeside Gazebo Fee Schedule				
Rental Fees	Resident		Non Resident	
	Half Day (6hrs)	Full Day (Dawn to Dusk)	Half Day (6hrs)	Full Day (Dawn to Dusk)
Porter Way Pavilion & Lakeside Gazebo	\$50	\$80	\$80	\$110
Sagers Park Pavilion	\$15	\$30	\$30	\$45
2025 Porter Way Park Pavilion & Lakeside Gazebo Fee Schedule				
Rental Fees	Resident		Non Resident	
	Half Day (6hrs)	Full Day (Dawn to Dusk)	Half Day (6hrs)	Full Day (Dawn to Dusk)
Porter Way Pavilion & Lakeside Gazebo	\$50	\$80	\$80	\$120
Sagers Park Pavilion	\$30	\$50	\$50	\$80

2026 Pool Fee Schedule			2025 Pool Fee Schedule		
Swimming Pool	Resident	Non Resident	Swimming Pool	Resident	Non Resident
Daily Admission	\$4	\$6	Daily Admission	\$4	\$6
Punch Card - 20 visits	\$72	\$108	Punch Card - 20 visits	\$72	\$108
Season Pass - Individual	\$90	\$135	Season Pass - Individual	\$90	\$135
Season Pass - 2 Individuals	\$150	\$225	Season Pass - 2 Individuals	\$150	\$225
Season Pass - Family additional per person	\$25	\$40	Season Pass - Family additional per person	\$25	\$40
Pool Party - Sunday - Thursday (2 hr min)*	100/hr	150/hr	Pool Party - Sunday - Thursday (2 hr min)*	100/hr	150/hr
Pool Party - Friday - Saturday (2 hr min)*	150/hr	200/hr	Pool Party - Friday - Saturday (2 hr min)*	150/hr	200/hr
Deposit \$200 Refundable paid by check	Deposit \$200 Refundable.		Deposit \$200 Refundable paid by check	Deposit \$200	
Swim Lessons - 9 x 30 min lesson per session	\$30	\$40	Swim Lessons - 9 x 30 min lesson per session	\$30	\$30
Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$110	Swim Team 5 x 45 min training for 6 weeks, Swim meet on the last Saturday of the season	\$100	\$100
Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr	Extra Lifeguard if more than 75 people at pool party rental	\$16/hr	\$16/hr

Motion to Approve 2026 Fee Schedule

“I MAKE A MOTION TO ADOPT THE 2026 FEE SCHEDULE.”

2025.12.11

Board Review and possible approval of changing Annual Meeting Content

Paragraph 3.2.C

Issues

Annual Meeting. The meeting at which (1) officers of the Agency are elected, (2) Act, elected official, and special service district training may occur, (3) administrative policies are reviewed, (3) annual schedule of regular meetings, fee schedule, salary schedule, and employee benefit package are reviewed and approved, and (4) General Manager performance and compensation are reviewed. The Annual Meeting shall be held on the date and hour of its regularly scheduled meeting in January.

1. Annual Meeting in Interlocal Agreement is only for Summary Financial Information.
2. Review of fee schedule, salary schedule, and employee benefit package is too late, needs to be done during the budgeting process.
3. General Manager review and compensation too late needs to be done during budgeting.
4. Does not mention Interlocal requirement for financial meeting.

Current Process for First of year meetings

- FIRST MEETING IN JANUARY

- Election of Officer
- Briefing on Previous Year Projects and Projects Project for Current Year
- Board Specific Training

- SECOND MEETING IN JANUARY

- Funding Summary of the Previous Year

Motion to Remove Paragraph 3.2.C.

“I MAKE A MOTION TO RESCIND PARAGRAPH 3.2.C IN THE ADMINISTRATIVE POLICY MANUAL, TITLED: ANNUAL MEETING.”

2025.12.12

Board Review and possible
approval of December 10,
2025, Public Hearing Minutes

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

Board Member Reports and Discussion Items

Adjourn