

**MINUTES
BOX ELDER COUNTY COMMISSION
DECEMBER 3, 2025**

The Board of County Commissioners of Box Elder County, Utah met in an Administrative/Operational Session at the Box Elder Justice Court, 81 North Main Street in Brigham City, Utah at 6:00 p.m. on **DECEMBER 03, 2025**. The following members were present:

Boyd Bingham	Chairman
Lee Perry	Commissioner
Tyler Vincent	Commissioner
Marla R. Young	Clerk

The following items were discussed:

1. Agenda Review/Supporting Documents
2. Commissioners' Correspondence
3. Staff Reports – Agenda Related
4. Correspondence

The Administrative/Operational Session adjourned at 6:10 p.m.

The regular session was called to order by Chairman Bingham at 6:15 p.m. with the following members present, constituting a quorum:

Boyd Bingham	Chairman
Lee Perry	Commissioner
Tyler Vincent	Commissioner
Marla Young	County Clerk

The prayer was offered by Commissioner Perry.

The Pledge of Allegiance was led by Human Resources Director Jenica Stander.

APPROVAL OF MINUTES

THE MINUTES OF THE REGULAR MEETING OF NOVEMBER 19, 2025 WERE APPROVED AS WRITTEN ON A MOTION BY COMMISSIONER VINCENT, SECONDED BY COMMISSIONER PERRY AND UNANIMOUSLY CARRIED.

ATTACHMENT NO. 1 - AGENDA

ADMINISTRATIVE REVIEW/REPORTS/FUTURE AGENDA ITEMS – COMMISSION

There were no Administrative Review Items discussed.

FORMER AGENDA ITEMS FOLLOW-UP – COMMISSIONERS

Ordinance #636 East Garland zoning - Scott Lyons

Community Development Director Scott Lyons explained the Commission passed the ordinance before but when it went to be recorded, it did not have the legal descriptions, just the perimeter of the area. He said they have added Exhibit A to the ordinance and asked the Commission to approve the amendment.

MOTION: Commissioner Perry made a motion to approve the amendment adding Exhibit A on Ordinance #636. The motion was seconded by Commissioner Vincent and unanimously carried on a roll call vote of Chairman Bingham voting Yea, Commissioner Perry voting Yea, and Commissioner Vincent voting Yea.

ATTACHMENT NO. 2 - Ordinance #636

EMERGENCY MANAGEMENT ISSUES

There were no Emergency Management Issues discussed.

ARPA/LATCF

There were no ARPA/LATCF items discussed.

PUBLIC HEARING

Public Hearing for Proposed Executive County Officer Compensation Increase - Shirlene Larsen

Auditor Shirlene Larsen explained that according to new requirements, the county needs to hold a public hearing regarding any changes to the annual salaries for any officials of the county. She said it includes any salary, bonus, vehicle allowance, or market adjustments for supervisors. She stated the Commissioners have asked for no increase for the 2026 budget.

MOTION: Commissioner Vincent made a motion to open the public hearing. The motion was seconded by Commissioner Perry and the hearing was opened.

DeAnna Hardy of Brigham City stated she has personally attended meetings for fifteen years and salaries have increased substantially. Public servants are not to make large salaries on the backs of the people. She said the Box Elder Committee of Liberty opposes all the proposed salaries. She asked the Commission to remove the 12.54% tax increase.

ATTACHMENT NO. 3 - Public Hearing Attendance Sheet

AUDITOR'S OFFICE

Resolution #25-23 to Adopt Box Elder County's 2026 Final Budget - Shirlene Larsen

Auditor Shirlene Larsen explained Resolution #25-23 adopts the final 2026 budget. She said not many changes were made from the tentative budget other than reducing the Commission salary and removing one item from the landfill budget. The budget is on the website for the public to review.

Commissioner Perry asked HR Director Jenica Stander if she has looked at salaries and compared them. He asked if any were out of alignment with other counties.

HR Director Jenica Stander stated they did a compensation study and the county is in line and many still fall below in comparison.

MOTION: Commissioner Perry made a motion to adopt Resolution #25-23. The motion was seconded by Commissioner Vincent and unanimously carried on a roll call vote of Chairman Bingham voting Yea, Commissioner Perry voting Yea, and Commissioner Vincent voting Yea.

ATTACHMENT NO. 4 - Resolution #25-23

COMMISSIONERS

Bear River Water Conservancy District Board Appointments - Chairman Bingham

This item was postponed.

Nonprofit Property Tax Exemption Request for the 2025 Calendar Year - Susanne Case

James Catlin stated he was representing Susanne Case with the Pregnancy Care Center. He stated the care center purchased their own property, but somehow they did not receive the nonprofit exemption. He said they have paid the taxes, but are seeking reimbursement because they are a nonprofit organization.

Auditor Shirlene Larsen said typically they have to show their use to get the exemption but was unaware of the situation and no one was at the meeting from the Treasurer's Office.

MOTION: Commissioner Perry made a motion to postpone this item to the next meeting to obtain additional information. The motion was seconded by Commissioner Vincent and the item was postponed on a roll call vote of Chairman Bingham voting Yea, Commissioner Perry voting Yea, and Commissioner Vincent voting Yea.

COMMUNITY DEVELOPMENT

Public Hearing for Ordinance #639 to Amend Box Elder County General Plan - Scott Lyons

Community Development Director Scott Lyons stated there were some legislative changes made in 2022 requiring a water use and land use integration into the County General Plan. He said they have been working with Bear River Water Conservancy District and other water providers to create a countywide water master plan. He stated Ordinance #639 makes changes to Chapter 9 and Chapter 4 to address the necessary legislative issues.

MOTION: Commissioner Vincent made a motion to open the public hearing. The motion was seconded by Commissioner Perry and the public hearing was opened.

DeAnna Hardy of Brigham City stated SJR11 was passed through the legislature warning people about Agenda 21 2030 and 2050. The Box Elder Committee of Liberty opposes general plans as it is all about controlling people's property and is a part of Agenda 2050.

Trevor Nelson, General Manager of Bear River Canal Company, stated he supports the addition to the county plan and commended them on consulting with those entities that are involved with water. They have worked hand in hand to make water a top priority. It will help everyone to respond responsibly and preserve the farming culture.

MOTION: Commissioner Vincent made a motion to close the public hearing. The motion was seconded by Commissioner Perry and the hearing was closed.

Ordinance #639 Amending the Box Elder County General Plan - Scott Lyons

Community Development Director Scott Lyons stated Ordinance #639 amends the General Plan.

Chairman Bingham said he has been involved in a lot of the discussions and he saw that if there were concerns, they were considered. He said if we don't have a plan and work together it makes us more susceptible to losing water rights.

Scott Lyons stated 55 different water companies or operations were a part of the discussions including culinary and small and large ditch companies. They broke the county into seven different regions and held seven meetings with all the stakeholders and the general public.

Chris Slater of Jones and Associates stated the county needs to think about the future to be able to meet the demands for water. Protecting water rights and preserving agriculture and managing growth in a smart way.

MOTION: Commissioner Vincent made a motion to adopt Ordinance #639. The motion was seconded by Commissioner Perry and unanimously carried on a roll call vote of Chairman Bingham voting Yea, Commissioner Perry voting Yea, and Commissioner Vincent voting Yea.

ATTACHMENT NO. 5 - Ordinance #639

I.T.

Box Elder County Data Privacy Ordinance #637 - Keith Keller

I.T. Director Keith Keller explained Ordinance #637 builds the data privacy framework for the county. He said they used a template created by UAC which has been adjusted and reviewed by the attorney's office. It complies with the state mandate to have a policy in place by December 31, 2025.

MOTION: Commissioner Perry made a motion to approve Ordinance #637. The motion was seconded by Commissioner Vincent and unanimously carried on a roll call vote of Chairman Bingham voting Yea, Commissioner Perry voting Yea, and Commissioner Vincent voting Yea.

ATTACHMENT NO. 6 - Ordinance #637

Letter of Support for Cybersecurity Funding - Keith Keller

I.T. Director Keith Keller explained the letter of support is for the State Cyber Security Center. He said they have been fantastic and they are really helpful. They help the small entities as well as the large ones. The letter of support is for funding for the center.

Commissioner Perry stated that USACC has also agreed to add a letter of support.

MOTION: Commissioner Vincent made a motion to approve the Letter of Support for cybersecurity funding. The motion was seconded by Commissioner Perry and unanimously carried on a roll call vote of Chairman Bingham voting Yea, Commissioner Perry voting Yea, and Commissioner Vincent voting Yea.

ATTACHMENT NO. 7 - Letter of Support

Box Elder County Privacy Policy - Keith Keller

I.T. Director Keith Keller presented the county's Data Privacy Policy. He said it was created by UAC and has been reviewed by the County Attorney.

MOTION: Commissioner Perry made a motion to approve the County Privacy Policy. The motion was seconded by Commissioner Vincent and unanimously carried on a roll call vote of

Chairman Bingham voting Yea, Commissioner Perry voting Yea, and Commissioner Vincent voting Yea.

ATTACHMENT NO. 8 - Privacy Policy

Multi- Jurisdiction IT Mutual Aid Agreement #25-78 - Keith Keller

I.T. Director Keith Keller explained Mutual Aid Agreement #25-78 creates and organizes a way for several agencies to help each other. He said it would have been nice to have an agreement like this in place when the county had the cyber incident.

Commissioner Perry said by joining efforts they can also show the state legislature that the counties need state support.

MOTION: Commissioner Perry made a motion to approve Mutual Aid Agreement #25-78. The motion was seconded by Commissioner Vincent and unanimously carried on a roll call vote of Chairman Bingham voting Yea, Commissioner Perry voting Yea, and Commissioner Vincent voting Yea.

ATTACHMENT NO. 9 - Mutual Aid Agreement #25-78

TREASURER'S OFFICE

Requesting Reimbursement for Over Paid Taxes on Parcel 03-157-0106 for Years 2023, 2024, and 2025 - Colleen Ball

This item was canceled.

HUMAN RESOURCES

Policy Update on Box Elder County Personnel Policies and Procedures (Section 3) Job Classification and Wage Scale - Jenica Stander

Human Resource Director Jenica Stander stated the updates to Section 3 refers to job classifications and the wage scale. It will take place January 1, 2026.

MOTION: Commissioner Vincent made a motion to approve the updates to Section 3. The motion was seconded by Commissioner Perry and unanimously carried on a roll call vote of Chairman Bingham voting Yea, Commissioner Perry voting Yea, and Commissioner Vincent voting Yea.

PUBLIC COMMENT (No action will be taken at this time)

Chairman Bingham reviewed the guidelines for the public comment period.

DeAnna Hardy of Brigham City asked why the candidate filing fees are high for the county races compared to the state and local representatives. She said this needs to be fixed so that a commoner or one that doesn't have a lot of wealth may run for office. She said the Box Elder Committee of Liberty recognizes dental care and health care is out of reach for many citizens. She asked why the citizens have to pay for the government workers' dental and healthcare when they cannot afford to provide it for themselves. A proposed solution would be that all government workers receive a salary and let them find and provide for their own dental and healthcare.

WARRANT REGISTER – COMMISSIONERS

The Warrant Register was signed and the following claims were approved: Claim numbers 128162 through 128200 in the amount of \$187,523.56 with voided claim number 125363 and claim numbers 128201 through 128276 in the amount of \$769,313.12 with voided claim numbers 128163, 127757 and 128275.

PERSONNEL ACTIONS/VOLUNTEER ACTION FORMS – COMMISSIONERS

Employee Name:	Department:	Change:	Effective Date:
FELTY, CHRISTOPHER	SHERIFF'S OFFICE	VOLUNTEER	12/3/2025
HARRIS, JASON	SHERIFF'S OFFICE	REHIRE	11/17/2025

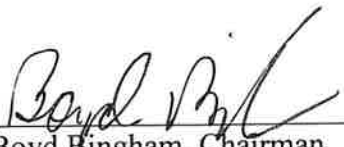
CLOSED SESSION

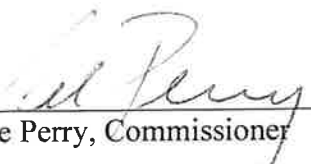
There was not a closed session.

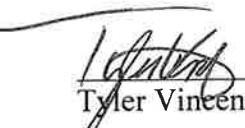
ADJOURNMENT

A motion was made by Commissioner Perry to adjourn. Commissioner Vincent seconded the motion, and the meeting adjourned at 7:03 p.m.

ADOPTED AND APPROVED in regular session this 17th day of December, 2025.


Boyd Bingham, Chairman


Lee Perry, Commissioner


Tyler Vincent, Commissioner



ATTEST:


Tammy Gibson, Deputy Clerk
~~Marla R. Young, Clerk~~



COUNTY COMMISSION MEETING
Box Elder County Justice Court, 81 N Main St, Brigham City, Utah 84302
Wednesday, December 03, 2025 at 6:15 PM

AGENDA

NOTICE: *Public notice is hereby given that the Box Elder County Board of County Commissioners will hold an Administrative/Operational Session commencing at 6:00 P.M. and a regular Commission Meeting commencing at 6:15 P.M. on Wednesday December 3, 2025 at the Box Elder County Justice Court, 81 North Main Street, Brigham City, Utah. Please be advised that a member of the Board of Commissioners may not be present at the upcoming meeting in person, but may participate via phone or other electronic means.*

1. ADMINISTRATIVE / OPERATIONAL SESSION

- A. Agenda Review / Supporting Documents
- B. Commissioners' Correspondence
- C. Staff Reports

2. CALL TO ORDER 6:15 P.M.

- A. Invocation Given by: Commissioner Perry
- B. Pledge of Allegiance Given by: Human Resources Director Jenica Stander
- C. Approve Minutes From November 19, 2025

3. ADMINISTRATIVE REVIEW / REPORTS / FUTURE AGENDA ITEMS

4. FORMER AGENDA ITEMS

5. EMERGENCY MANAGEMENT ISSUES

6. ARPA/LATCF

7. PUBLIC HEARING

- A. 6:20 Public Hearing for Proposed Executive County Officer Compensation Increase - Shirlene Larsen

8. AUDITOR'S OFFICE

- A. 6:33 Resolution #25-23 to Adopt Box Elder County's 2026 Final Budget - Shirlene Larsen

9. COMMISSIONERS

- A. 6:35 Bear River Water Conservancy District Board Appointments - Commissioner Bingham
- B. 6:40 Nonprofit Property Tax Exemption Request for the 2025 Calendar Year - Susanne Case

10. COMMUNITY DEVELOPMENT

- A. 6:42 Public Hearing for Ordinance #639 to Amend Box Elder County General Plan - Scott Lyons
- B. 6:52 Ordinance #639 Amending the Box Elder County General Plan - Scott Lyons

11. IT

- A. 6:54 Box Elder County Data Privacy Ordinance #637 - Keith Keller
- B. 6:56 Letter of Support for Cybersecurity Funding - Keith Keller
- C. 6:58 Box Elder County Privacy Policy - Keith Keller
- D. 7:00 Multi- Jurisdiction IT Mutual Aid Agreement #25-78 - Keith Keller

12. TREASURER'S OFFICE

- A. 7:02 Requesting Reimbursement for Over Paid Taxes on Parcel 03-157-0106 for Years 2023, 2024, and 2025 - Colleen Ball

13. HUMAN RESOURCES

- A. 7:07 Policy Update on Box Elder County Personnel Policies and Procedures (Section 3) Job Classification and Wage Scale - Jenica Stander

14. PUBLIC COMMENT (No action will be taken at this time)

- A. Those wishing to make a public comment shall sign the comment roll and will be responsible for following the rules outlined in the County Commission Rules and Procedures.
- B. Speakers will have one, three (3) minute opportunity to speak regardless of the number of items they wish to address.
- C. Speakers shall address their comments to the County Commission only. This is a time to be heard, there will not be a back and forth dialogue with the Commissioners.
- D. Speakers may file copies of their remarks or supporting information with the County Clerk. The County Clerk will make the information available to the County Commission.

15. WARRANT REGISTER

16. PERSONNEL ACTIONS / VOLUNTEER ACTION FORMS / CELL PHONE ALLOWANCE

17. CLOSED SESSION

18. ADJOURNMENT

Prepared and posted this 26th day of November, 2025. Mailed to the Box Elder News Journal and the Leader on the 26th of November, 2025. These assigned times may vary depending on the length of discussion, cancellation of scheduled agenda times and agenda alteration. Therefore, the times are estimates of agenda items to be discussed. If you have any interest in any topic you need to be in attendance at 6:15 p.m.



Marla R. Young - County Clerk
Box Elder County

NOTE: Please turn off or silence cell phones and pagers during public meetings. This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made three (3) working days prior to this meeting. Please contact the Commission Secretary's office at (435) 734-3347 or FAX (435) 734-2038 for information or assistance.

AMENDED ORDINANCE NO. 636

AN ORDINANCE OF BOX ELDER COUNTY AMENDING THE BOX ELDER COUNTY ZONING MAP BY ZONING APPROXIMATELY 2,172 ACRES LOCATED IN THE EAST GARLAND COMMUNITY OF THE COUNTY FROM UNZONED TO AHZ (AGRICULTURAL HERITAGE ZONE).

WHEREAS, an East Garland community meeting was held on January 9, 2025. Following this meeting a community steering committee was established. The steering committee met several times over subsequent months. These meetings culminated in the committee voting to propose that the property in the East Garland community described herein be zoned from Unzoned to AHZ (Agricultural Heritage Zone); and

WHEREAS, the Box Elder County Planning Commission scheduled a public hearing on the proposal to amend the zoning map and provided a Class B notice in accordance with Section 2-2-050(B) of the Box Elder County Land Use Management and Development Code and Section 63G-30-102 of the Utah Code; and

WHEREAS, the Box Elder County Planning Commission, after appropriate notice, held a public hearing on October 16, 2025, to allow the general public to comment on this proposed amendment of the zoning map; and

WHEREAS, after providing for public comment from the general public, the Box Elder County Planning Commission has found and determined that the proposed amendment to the zoning map is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve the property to be rezoned are adequate, and will provide for the health, safety, and general welfare of the public and protect the environment; and

WHEREAS, based upon these findings, the Box Elder County Planning Commission has recommended that the Box Elder County Commission amend the zoning map as has been requested; and

WHEREAS, the Box Elder County Commission, after appropriate notice, held a public meeting on November 5, 2025 to review and discuss this proposed amendment; and

WHEREAS, after reviewing and discussing, the Board of County Commissioners of Box Elder County, Utah finds that the amendment to the zoning map as set forth below is in conformity with the General Plan of Box Elder County, that the uses allowed by the proposed change are harmonious with the overall character of the existing development in the vicinity of the property, that it will not adversely affect adjacent properties, that the facilities and services intended to serve the property to be rezoned are adequate, and that it will be in the best interest of and promote the health, safety and general welfare of the residents of Box Elder County;

NOW THEREFORE, the County Legislative Body of Box Elder County, ordains as follows:

SECTION 1: Zoning Map Amendment. The Zoning Map of Unincorporated Box Elder County is hereby amended by classifying the following described area in unincorporated Box Elder County from Unzoned to AHZ (Agricultural Heritage Zone):

North Boundary - SR30
South Boundary - 12800 North
West Boundary - Malad River
East Boundary - Bear River (less the Bear Hollow Ranch Subdivision, and parcel 06-035-0045, and parcel 06-035-0041)

See EXHIBIT A and included map.

SECTION 2: Effective Date. This ordinance shall become effective fifteen (15) days after its passage.

PASSED, ADOPTED AND A SYNOPSIS ORDERED PUBLISHED this 3rd day of December, 2025, by the Board of County Commissioners of Box Elder County, Utah,

Commissioner Bingham
Commissioner Perry
Commissioner Vincent

Voting Aye
Voting Aye
Voting Aye



Attest:

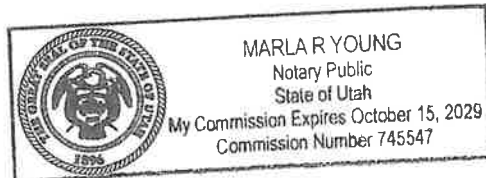
Marla Young
Marla Young
Box Elder County Clerk

Boyd M. Bingham
Box Elder County Commission - Chair

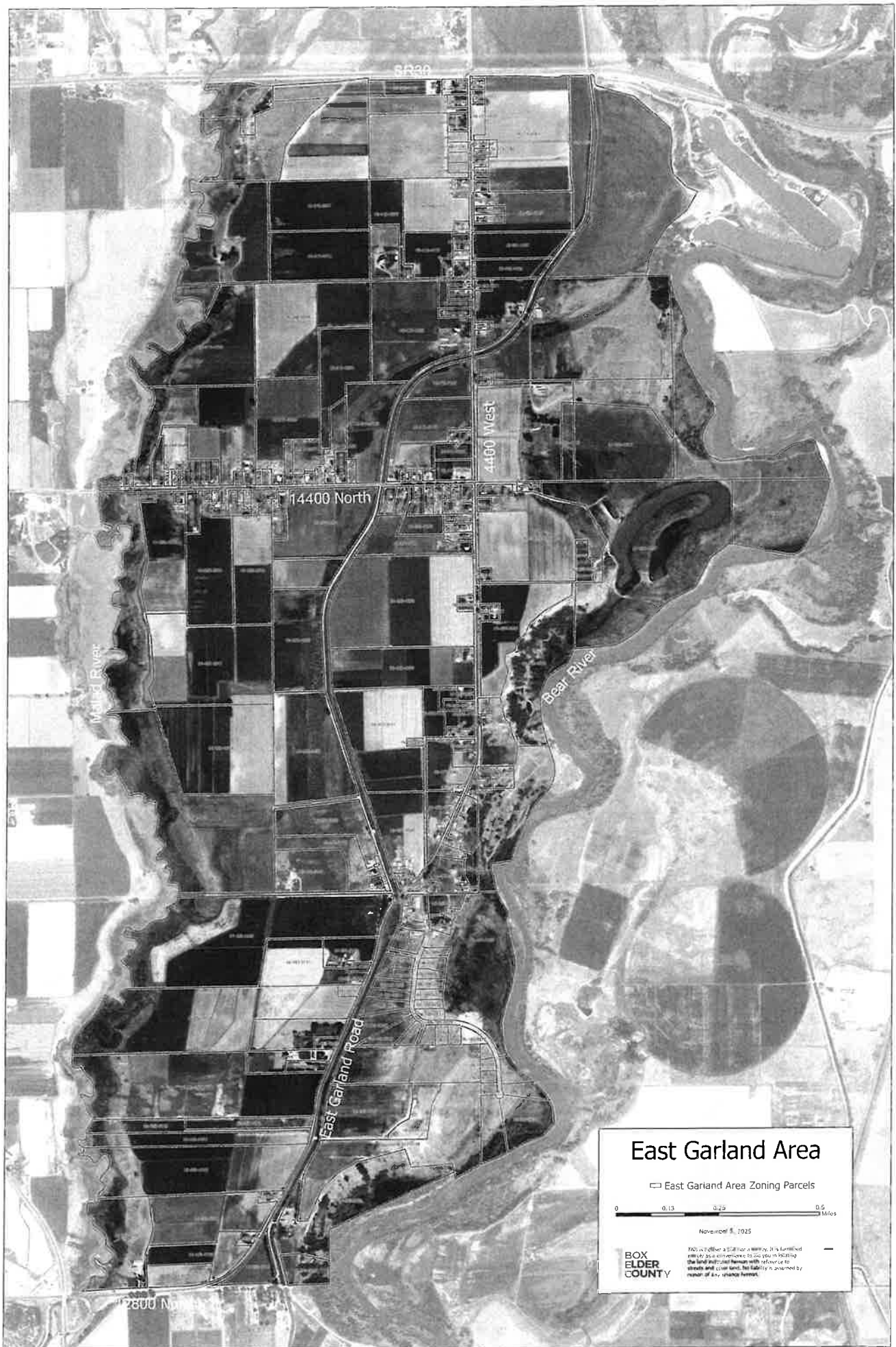
State of Utah)
)
County of Box Elder)

On this 3rd day of December, 2025, personally appeared before me, the undersigned notary public, Boyd M. Bingham, whose identity is personally known to me (or proved on the basis of satisfactory evidence) and who by me duly sworn (or affirm), did say he is the **Commissioner for Box Elder County** and said document was signed by him in behalf of said Corporation and acknowledged to me that said Corporation executed the same.

My Commission Expires: Oct. 15, 2029



Marla Young
Notary Public



East Garland Area

□ East Garland Area Zoning Parcels

0 0.13 0.25 0.5 Miles

November 5, 2025

**BOX
ELDER
COUNTY**

This is either a PDF or a map. It is furnished
entirely as a convenience to you in locating
the land and parcels with reference to
streets and other lands. No liability is assumed by
reason of any inaccuracy.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-035-0086 Account No: R0097515

Legal: ROADWAY DEDICATION PARCEL WITHIN JACKSON ACRES SUBD. PART OF NW/4 OF SEC 18, T 12N, R 02W, SLB&M.

Parcel No: 06-035-0087 Account No: R0097516

Legal: BEG AT SW COR OF NW/4 OF SEC 18, TWP 12N, R 2W, SLM. RUN E 882 FT, N 36° 13' E 749.78 FT, W 1325 FT, S 605 FT TO BEG.
LESS: JACKSON ACRES SUBD. PART OF NW/4 OF SEC 18, T 12N, R 02W, SLB&M.

Parcel No: 06-052-0127 Account No: R0097661

Legal: LOT 1 CRUMP SUBDIVISION. A PART OF THE SOUTHEAST QUARTER OF SECTION 24, T 12N, R 3W, SLB&M.

Parcel No: 06-052-0128 Account No: R0097662

Legal: A PARCEL OF GROUND LOCATED IN THE SOUTHEAST QUARTER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. DESCRIBED AS FOLLOWS: BEGINNING AT THE BRASS CAP MONUMENT FOUND AT THE SOUTHEAST CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN FROM WHICH THE BRASS CAP MONUMENT FOUND AT THE SOUTHWEST CORNER OF SAID SECTION 24 BEARS WEST 5,208.88 FEET AND THE RAILROAD SPIKE MONUMENT FOUND AT THE NORTHEAST CORNER OF SAID SECTION BEARS NORTH 00°08'35" WEST 5,342.77 FEET; AND RUNNING THENCE NORTH 00°08'35" WEST 84.21 FEET TO THE TRUE POINT OF BEGINNING; AND RUNNING THENCE NORTH 77°40'24" WEST 209.71 FEET; THENCE SOUTH 79°28'43" WEST 17.24 FEET; THENCE NORTH 76°11'00" WEST 10.51 FEET; THENCE SOUTH 32°07'25" WEST 20.75 FEET; THENCE NORTH 76°39'04" WEST 36.23 FEET; THENCE SOUTH 70°29'08" WEST 8.85 FEET; THENCE SOUTH 46°52'17" WEST 10.96 FEET; THENCE SOUTH 30°11'58" WEST 15.81 FEET; THENCE SOUTH 17°47'56" WEST 18.46 FEET; THENCE SOUTH 12°23'12" WEST 79.30 FEET TO THE SOUTH LINE OF SAID SECTION 24; THENCE WEST ALONG SAID SOUTH SECTION LINE 197.80 FEET TO THE SOUTHEAST CORNER OF THE RYAN SORENSEN SUBDIVISION AMENDED: THENCE ALONG THE BOUNDARY OF SAID SUBDIVISION THE FOLLOWING TWO COURSES, 1) NORTH 162.40 FEET; 2) THENCE WEST 137.15 FEET TO A POINT 660 FEET WEST OF THE EAST LINE OF SAID SECTION 24; THENCE NORTH 00°08'35" WEST PARALLEL TO SAID EAST SECTION LINE 46.90 FEET TO THE EAST RIGHT OF WAY LINE OF STATE HIGHWAY 154 OR 4400 WEST STREET AT ENGINEERS STATION 690+63.2 -50.3 FEET LEFT; THENCE ALONG SAID RIGHT OF WAY LINE THE FOLLOWING THREE COURSES, 1) NORTH 52°30'18" EAST 46.82 FEET TO ENGINEERS STATION 690+20.0 - 60.0 FEET LEFT; 2) THENCE NORTH 24°44'11" EAST 249.56 FEET TO ENGINEERS STATION 687+82.4 - 28.0 FEET LEFT; 3) THENCE NORTH 24°29'38" EAST 179.24 FEET 686+03.72 - 27.18 FEET LEFT; THENCE SOUTH 71°36'11" EAST 467.32 FEET; THENCE SOUTH 00°08'35" EAST 395.88 FEET TO THE POINT OF BEGINNING.

LESS: 06-052-0097 ALL OF THE UNKNOWN OWNERSHIP IN SE/4 OF SE/4 OF SECTION 24, TOWNSHIP 12N, RANGE 03W, LYING SOUTHEASTERLY OF THE BEAR RIVER BLUFF
LESS: [06-052-0127] LOT 1 CRUMP SUBDIVISION. A PART OF THE SOUTHEAST QUARTER OF SECTION 24, T 12N, R 3W, SLB&M.

Parcel No: 06-189-0036 Account No: R0097784

Legal: A PART OF THE NORTHEAST QUARTER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST AND THE WEST HALF OF SECTION 30, TOWNSHIP 12 NORTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF LOT 3 OF BROOKSIDE RANCHES PHASE 1 SECOND AMENDMENT ON THE EAST RIGHT-OF-WAY LINE OF BROOKSIDE DRIVE LOCATED NORTH 89°21'35" EAST, A DISTANCE OF 5209.10 FEET AND SOUTH 40°53'30" WEST, A DISTANCE OF 1134.66 FEET FROM THE NORTHWEST CORNER OF SAID SECTION 25 FROM WHICH THE SOUTHWEST CORNER OF SAID SECTION BEARS SOUTH 01°13'10" WEST, A DISTANCE OF 5172.92 FEET; THENCE NORTH 89°33'08" EAST, ALONG THE SOUTH LINE OF SAID LOT 3 A DISTANCE OF 334.57 FEET TO A POINT ON THE EAST LINE OF SAID BROOKSIDE RANCHES PHASE I SECOND AMENDMENT; THENCE SOUTH 05°45'53" WEST, ALONG SAID EAST LINE A DISTANCE OF 148.42 FEET; THENCE SOUTH 78°24'41"



Exhibit A Legal Description(s)

Box Elder County

WEST, A DISTANCE OF 109.76 FEET; THENCE NORTH 75°34'27" WEST, A DISTANCE OF 132.53 FEET; THENCE SOUTH 89°22'35" WEST, A DISTANCE OF 118.00 FEET TO A POINT ON THE EAST RIGHT-OF-WAY LINE OF BROOKSIDE DRIVE AND POINT OF CURVE TO THE RIGHT, OF WHICH THE RADIUS POINT LIES SOUTH 81°52'52" EAST, A RADIAL DISTANCE OF 660.35 FEET WITH A LONG CHORD BEARING NORTH 14°LL'17" EAST, A DISTANCE OF 139.63 FEET; THENCE NORTHERLY ALONG SAID RIGHT-OF-WAY LINE AND ARC, THROUGH A CENTRAL ANGLE OF 12°08'17", A DISTANCE OF 139.89 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-189-0037 Account No: R0097785

Legal: A PART OF THE NORTHEAST QUARTER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST AND THE WEST HALF OF SECTION 30, TOWNSHIP 12 NORTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHWEST CORNER OF LOT 4 OF BROOKSIDE RANCHES PHASE 1 SECOND AMENDMENT ON THE EAST RIGHT-OF-WAY LINE OF BROOKSIDE DRIVE LOCATED NORTH 89°21'35" EAST, A DISTANCE OF 5209.10 FEET AND SOUTH 40°53'30" WEST, A DISTANCE OF 1134.66 FEET TO A CURVE TO THE LEFT, OF WHICH THE RADIUS POINT LIES SOUTH 69°44'34" EAST, A RADIAL DISTANCE OF 660.35 FEET WITH A LONG CHORD BEARING SOUTH 14°11'17" WEST, A DISTANCE OF 139.63 FEET AND SOUTHERLY ALONG THE ARC, THROUGH A CENTRAL ANGLE OF 12°08'17", A DISTANCE OF 139.89 FEET FROM THE NORTHWEST CORNER OF SAID SECTION 25 FROM WHICH THE SOUTHWEST CORNER OF SAID SECTION BEARS SOUTH 01°13'10" WEST, A DISTANCE OF 5172.92 FEET; THENCE NORTH 89°22'35" EAST, A DISTANCE OF 118.00 FEET; THENCE SOUTH 75°34'27" EAST, A DISTANCE OF 132.53 FEET; THENCE NORTH 78°24'41" EAST, A DISTANCE OF 109.76 FEET TO A POINT ON THE EAST LINE OF SAID BROOKSIDE RANCHES PHASE 1 SECOND AMENDMENT; THENCE SOUTH 05°45'53" WEST, ALONG SAID EAST LINE A DISTANCE OF 122.10 FEET TO THE NORTHEAST CORNER OF LOT 6 OF SAID BROOKSIDE RANCHES PHASE 1 SECOND AMENDMENT; THENCE SOUTH 89°21'25" WEST, ALONG THE NORTH LINE OF SAID LOT 6 A DISTANCE OF 354.80 FEET TO A POINT ON THE EAST RIGHT-OF-WAY LINE OF BROOKSIDE DRIVE; THENCE RUNNING ALONG SAID EAST RIGHT-OF-WAY LINE THE FOLLOWING TWO (2) COURSES: (1) NORTH 05°L2'22" EAST, A DISTANCE OF 10223 FEET TO A POINT OF CURVE TO THE RIGHT HAVING A RADIUS OF 660.35 FEET, A CENTRAL ANGLE OF 02°54'47", WITH A LONG CHORD BEARING NORTH 06°39'45" EAST, A DISTANCE OF 33.57 FEET; (2) NORTHERLY ALONG THE ARC A DISTANCE OF 33.57 FEET TO THE POINT OF BEGINNING.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-035-0078 Account No: R0096360

Legal: BEGINNING 197 FT 3 IN SOUTH OF NW CORNER SEC 18, T 12N, R 02W, SLBM, THENCE SOUTH 657 FT 6 IN, EAST 1325 FT, NORTH 657 FT 6 IN, WEST 1325 FT TO POB.

LESS: 06-035-0002 BK#285/945 DESC: BEGINNING S 00°38'25" E 197.3 FT & EAST 33 FT FROM NW CORNER SEC 18, T 12N, R 02W, SLBM, SAID POINT ON EAST R/W LINE CO RD, S 00°38'25" E ALONG SAID LINE 163 FT, EAST 148 FT, N 00°38'25" W 163 FT, WEST 148 FT TO BEGINNING.

LESS: [06-035-0077] A PART OF THE NORTHWEST QUARTER OF SECTION 18, TOWNSHIP 12 NORTH, RANGE 2 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE SOUTH RIGHT OF WAY LINE OF STATE HIGHWAY 30 LOCATED SOUTH 00°48'14" EAST, A DISTANCE OF 6.43 FEET AND NORTH 89°24'58" EAST, A DISTANCE OF 181.00 FEET FROM THE RAILROAD SPIKE MARKING THE NORTHWEST CORNER OF SAID SECTION 18; RUNNING THENCE ALONG SAID SOUTH RIGHT OF WAY LINE THE FOLLOWING THREE (3) COURSES: (1) NORTH 89°24'58" EAST, A DISTANCE OF 661.82 FEET; (2) SOUTH 84°45'23" EAST, A DISTANCE OF 295.47 FEET; (3) NORTH 89°24'58" EAST, A DISTANCE OF 183.38 FEET TO THE WEST LINE OF PARCEL 06-035-0022; THENCE SOUTH 00°48'14" EAST, A DISTANCE OF 1,473.12 FEET ALONG SAID WEST LINE; THENCE SOUTH 89°13'32" WEST, A DISTANCE OF 1,107.01 FEET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 150.00 FEET; THENCE SOUTH 89°11'46" WEST, A DISTANCE OF 180.00 FEET TO THE EAST RIGHT OF WAY LINE OF 4400 WEST STREET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 50.01 FEET ALONG SAID EAST RIGHT OF WAY LINE; THENCE NORTH 89°11'46" EAST, A DISTANCE OF 180.42 FEET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 241.44 FEET; THENCE NORTH 89°11'46" EAST, A DISTANCE OF 119.58 FEET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 217.80 FEET; THENCE SOUTH 89°11'46" WEST, A DISTANCE OF 300.00 FEET TO SAID WEST RIGHT OF WAY LINE; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 66.00 FEET ALONG SAID WEST RIGHT OF WAY LINE; THENCE NORTH 89°11'46" EAST, A DISTANCE OF 148.00 FEET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 781.68 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-035-0080 Account No: R0097165

Legal: LOT 01, NEW BEGINNINGS EAST SUBD. PT OF NW/4 OF SEC 18, T 12N, R 02W, SLB&M.

Parcel No: 06-035-0081 Account No: R0097166

Legal: LOT 02, NEW BEGINNINGS EAST SUBD. PT OF NW/4 OF SEC 18, T 12N, R 02W, SLB&M.

Parcel No: 06-035-0082 Account No: R0097167

Legal: BEG E R/W/L ST RD 854.8 FT S & 33 FT E OF NW COR SEC 18 T12N R2W SLM, E 300 FT, S 217.8 FT, W 300 FT, N 217.8 FT TO BEG.

LESS: ALL OF NEW BEGINNINGS EAST SUBD. PT OF NW/4 OF SEC 18, T 12N, R 02W, SLB&M.

Parcel No: 06-035-0083 Account No: R0097296

Legal: A PART OF THE NORTHWEST QUARTER OF SECTION 18, TOWNSHIP 12 NORTH, RANGE 2 WEST OF THE SALT LAKE BASE AND MERIDIAN MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE GRANTORS NORTHWEST PROPERTY CORNER LOCATED SOUTH 00°48'14" EAST, A DISTANCE OF 6.43 FEET AND NORTH 89°24'58" EAST, A DISTANCE OF 33.00 FEET FROM THE RAILROAD SPIKE MONUMENTING THE NORTHWEST CORNER OF SAID SECTION 18 FROM WHICH THE RAILROAD SPIKE MONUMENTING THE WEST QUARTER CORNER OF SAID SECTION 18 BEARS SOUTH 00°48'14" EAST, A DISTANCE OF 2641.81 FEET; THENCE RUNNING ALONG THE GRANTORS PROPERTY LINE THE FOLLOWING TWO (2) COURSES: (1) NORTH 89°25'18" EAST, A DISTANCE OF 148.00 FEET; (2) SOUTH 00°48'14" EAST, A DISTANCE OF 26.04 FEET TO THE PROJECTION OF AN EAST WEST FENCE LINE; THENCE SOUTH 88°58'21" WEST, ALONG SAID FENCE AND ITS PROJECTION A DISTANCE OF 148.00 FEET TO THE EAST RIGHT-OF-WAY LINE OF 4400 WEST STREET; THENCE NORTH 00°48'14" WEST, ALONG SAID RIGHT-OF-WAY LINE A DISTANCE OF 27.20 FEET TO THE POINT OF BEGINNING.

ALSO: A PART OF THE NORTHWEST QUARTER OF SECTION 18, TOWNSHIP 12 NORTH, RANGE 2 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE SOUTH RIGHT OF WAY LINE OF STATE HIGHWAY 30 LOCATED SOUTH 00°48'14" EAST, A DISTANCE OF 6.43 FEET AND NORTH 89°24'58" EAST, A DISTANCE OF 181.00 FEET FROM THE RAILROAD SPIKE MARKING THE



Exhibit A Legal Description(s)

Box Elder County

NORTHWEST CORNER OF SAID SECTION 18; RUNNING THENCE ALONG SAID SOUTH RIGHT OF WAY LINE THE FOLLOWING THREE (3) COURSES: (1) NORTH 89°24'58" EAST, A DISTANCE OF 661.82 FEET; (2) SOUTH 84°45'23" EAST, A DISTANCE OF 295.47 FEET; (3) NORTH 89°24'58" EAST, A DISTANCE OF 183.38 FEET TO THE WEST LINE OF PARCEL 06-035-0022; THENCE SOUTH 00°48'14" EAST, A DISTANCE OF 1,473.12 FEET ALONG SAID WEST LINE; THENCE SOUTH 89°13'32" WEST, A DISTANCE OF 1,107.01 FEET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 150.00 FEET; THENCE SOUTH 89°11'46" WEST, A DISTANCE OF 180.00 FEET TO THE EAST RIGHT OF WAY LINE OF 4400 WEST STREET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 50.01 FEET ALONG SAID EAST RIGHT OF WAY LINE; THENCE NORTH 89°11'46" EAST, A DISTANCE OF 180.42 FEET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 241.44 FEET; THENCE NORTH 89°11'46" EAST, A DISTANCE OF 119.58 FEET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 217.80 FEET; THENCE SOUTH 89°11'46" WEST, A DISTANCE OF 300.00 FEET TO SAID WEST RIGHT OF WAY LINE; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 66.00 FEET ALONG SAID WEST RIGHT OF WAY LINE; THENCE NORTH 89°11'46" EAST, A DISTANCE OF 148.00 FEET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 781.68 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-035-0084 Account No: R0097297

Legal: A PART OF THE NORTHWEST QUARTER OF SECTION 18, TOWNSHIP 12 NORTH, RANGE 2 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE SOUTH RIGHT OF WAY LINE OF STATE HIGHWAY 30 LOCATED SOUTH 00°48'14" EAST, A DISTANCE OF 6.43 FEET AND NORTH 89°24'58" EAST, A DISTANCE OF 33.00 FEET FROM THE RAILROAD SPIKE MARKING THE NORTHWEST CORNER OF SAID SECTION 18; RUNNING THENCE NORTH 89°24'58" EAST, A DISTANCE OF 148.00 FEET ALONG SAID SOUTH RIGHT OF WAY LINE; THENCE SOUTH 00°48'14" EAST, A DISTANCE OF 191.00 FEET; THENCE SOUTH 89°27'39" WEST, A DISTANCE OF 148.00 FEET TO THE EAST RIGHT OF WAY LINE OF 4400 WEST STREET; THENCE NORTH 00°48'14" WEST, A DISTANCE OF 190.88 FEET ALONG SAID EAST RIGHT OF WAY LINE TO THE POINT OF BEGINNING.

LESS THE FOLLOWING DESCRIBED PROPERTY: A PART OF THE NORTHWEST QUARTER OF SECTION 18, TOWNSHIP 12 NORTH, RANGE 2 WEST OF THE SALT LAKE BASE AND MERIDIAN MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE GRANTORS NORTHWEST PROPERTY CORNER LOCATED SOUTH 00°48'14" EAST, A DISTANCE OF 6.43 FEET AND NORTH 89°24'58" EAST, A DISTANCE OF 33.00 FEET FROM THE RAILROAD SPIKE MONUMENTING THE NORTHWEST CORNER OF SAID SECTION 18 FROM WHICH THE RAILROAD SPIKE MONUMENTING THE WEST QUARTER CORNER OF SAID SECTION 18 BEARS SOUTH 00°48'14" EAST, A DISTANCE OF 2641.81 FEET; THENCE RUNNING ALONG THE GRANTORS PROPERTY LINE THE FOLLOWING TWO (2) COURSES: (1) NORTH 89°25'18" EAST, A DISTANCE OF 148.00 FEET; (2) SOUTH 00°48'14" EAST, A DISTANCE OF 26.04 FEET TO THE PROJECTION OF AN EAST WEST FENCE LINE; THENCE SOUTH 88°58'21" WEST, ALONG SAID FENCE AND ITS PROJECTION A DISTANCE OF 148.00 FEET TO THE EAST RIGHT-OF-WAY LINE OF 4400 WEST STREET; THENCE NORTH 00°48'14" WEST, ALONG SAID RIGHT-OF-WAY LINE A DISTANCE OF 27.20 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-035-0085 Account No: R0097514

Legal: LOT 01, JACKSON ACRES SUBD. PART OF NW/4 OF SEC 18, T 12N, R 02W, SLB&M.

Parcel No: 06-048-0127 Account No: R0095565

Legal: AGRICULTURAL REMAINDER LOT, NEW BEGINNINGS SUBDIVISION. A PART OF THE NE 1/4 OF SECTION 13, T 12N, R 3W, SLM.

Parcel No: 06-048-0128 Account No: R0095897

Legal: LOT 01, DELBERT BRUDERER SUBDIVISION. PART OF SW/4 OF SEC 13 T 12N, R 03W, SLB&M.

Parcel No: 06-048-0129 Account No: R0095898

Legal: BEG AT A PT 12 1/2 RDS W & 33 FT N OF SE COR OF SW/4 OF SEC 13 T12N R03W SLM, W 876.5 FT, N 790 FT, E 128 FT, N 504 FT, E 748.5 FT, S 1287 FT TO PT OF BEG.
LESS THAT TRACT DEEDED TO LEE ALLEN.



Exhibit A Legal Description(s)

Box Elder County

LESS: LOT 01, DELBERT BRUDERER SUBDIVISION. PART OF SW/4 OF SEC 13 T 12N, R 03W, SLB&M.

Parcel No: 06-053-0132 Account No: R0097215

Legal: BEGINNING N89°05'31"E 2885.37 FEET ALONG THE SECTION LINE AND N13°12'59"W 416.24 FEET FROM THE SOUTHWEST CORNER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE ALONG THE APPARENT RIGHT-OF-WAY OF THE BEAR RIVER CANAL THE FOLLOWING FOUR (4) COURSES: (1) THENCE N13°12'59"W 241.48 FEET; (2) THENCE N08°14'25"E 185.00 FEET; (3) THENCE N24°44'25"E 190.00 FEET; (4) THENCE N29°00'25"E 457.63 FEET; THENCE S60°34'00"E 40.07 FEET TO THE WEST BOUNDARY OF DIAMOND M RANCH SUBDIVISION, ON FILE IN THE BOX ELDER COUNTY RECORDER'S OFFICE AS ENTRY NO. 301305; THENCE ALONG SAID SUBDIVISION THE FOLLOWING ELEVEN (11) COURSES: (1) THENCE S08°08'36"W 528.10 FEET; (2) THENCE S79°41'33"E 54.28 FEET; (3) THENCE N70°43'48"E 97.87 FEET; (4) THENCE N24°36'56"E 422.29 FEET; (5) THENCE N47°37'10"E 297.73 FEET; (6) THENCE N62°08'43"E 297.18 FEET; (7) THENCE N88°10'22"E 55.55 FEET; (8) THENCE N75°41'51"E 573.60 FEET; (9) THENCE S17°14'04"E 250.82 FEET; (10) THENCE N85°45'50"E 533.57 FEET; (11) THENCE S10°39'38"E 120.00 FEET; THENCE S65°55'00"W 1800.00 FEET; THENCE SOUTH 379.19 FEET; THENCE N76°13'12"W 409.42 FEET; THENCE S89°05'31"W 236.23 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0133 Account No: R0097216

Legal: BEGINNING N89°05'31"E 2885.37 FEET ALONG THE SECTION LINE FROM THE SOUTHWEST CORNER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE N13°12'59"W 416.24 FEET ALONG THE APPARENT RIGHT-OF-WAY OF THE BEAR RIVER CANAL; THENCE N89°05'31"E 236.23 FEET; THENCE S76°13'12"E 409.42 FEET; THENCE SOUTH 302.89 FEET; THENCE S89°05'31"W 538.74 FEET ALONG THE SECTION LINE TO THE POINT OF BEGINNING.

Parcel No: 06-053-0134 Account No: R0097217

Legal: BEGINNING AT A POINT ON AN EXISTING FENCE LINE AND SURVEYED BOUNDARY PER THAT CERTAIN RECORD OF SURVEY PERFORMED BY DONALD JOHNSTON CIRCA 1998 AS FILING NO. 98941-FF156, SAID POINT BEING N02°30'27"E 1267.39 FEET ALONG THE SECTION LINE AND EAST 1039.32 FEET FROM THE SOUTHWEST CORNER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE ALONG SAID SURVEYED BOUNDARY THE FOLLOWING TWO (2) COURSES: (1) N89°07'52"E 989.28 FEET; (2) N89°05'35"E 443.14 FEET; THENCE S 05°14'03"W 151.77 FEET; THENCE N85°23'18"E 248.33 FEET TO THE WESTERN RIGHT-OF-WAY OF EAST GARLAND ROAD (12800 NORTH); THENCE S29°16'29"W 449.17 FEET ALONG SAID RIGHT-OF-WAY; THENCE N88°30'38"W 544.95 FEET; THENCE S11°18'36"W 150.23 FEET; THENCE S89°32'06"W 882.69 FEET; THENCE N21°34'04"E 61.15 FEET; THENCE N13°23'29"E 161.89 FEET; THENCE N06°35'46"W 429.76 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0135 Account No: R0097218

Legal: BEGINNING N02°30'27"E 357.92 FEET ALONG THE SECTION LINE AND EAST 1044.59 FEET FROM THE SOUTHWEST CORNER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE N00°23'25"W 145.42 FEET; THENCE N88°26'51"W 23.05 FEET; THENCE N21°34'04"E 130.43 FEET; THENCE N89°32'06"E 882.69 FEET; THENCE N11°18'36"E 150.23 FEET; THENCE S88°30'38"E 306.05 FEET; THENCE S30°22'14"W 208.23 FEET; THENCE S88°30'38"E 238.90 FEET TO THE WESTERN RIGHT-OF-WAY OF EAST GARLAND ROAD (12800 NORTH) AND POINT ON A 240 FOOT SPIRAL CURVE CONCAVE TO THE NORTHWEST; THENCE SOUTHWESTERLY ALONG SAID SPIRAL CURVE (CHORD BEARING AND DISTANCE OF S33°59'56"W 51.06 FEET) TO THE BEGINNING OF SIMPLE CURVE CONCAVE NORTHWESTERLY HAVING A RADIUS OF 1,113.30 FEET; AND TO WHICH POINT A RADIAL LINE BEARS S54°43'38"E; THENCE 686.99 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 35°21'21", (CHORD BEARING AND DISTANCE OF S52°57'03"W 676.14 FEET); THENCE N11°18'36"E 233.17 FEET; THENCE S89°32'06"W 853.09 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0136 Account No: R0097219



Exhibit A Legal Description(s)

Box Elder County

Legal: BEGINNING N02°30'27"E 357.92 FEET ALONG THE SECTION LINE AND EAST 1044.59 FEET FROM THE SOUTHWEST CORNER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE N89°32'06"E 853.09 FEET; THENCE S11°18'36"W 233.17 FEET TO THE NORTHERN RIGHT-OF-WAY OF EAST GARLAND ROAD (12800 NORTH) AND POINT ON A SIMPLE CURVE CONCAVE NORTHERLY HAVING A RADIUS OF 1,113.30 FEET; AND TO WHICH POINT A RADIAL LINE BEARS S19°22'17"E; THENCE 201.08 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 10°20'54", (CHORD BEARING AND DISTANCE OF S75°48'10"W 200.80 FEET); TO THE BEGINNING OF A 240 FOOT SPIRAL CURVE CONCAVE TO THE NORTH; THENCE WESTERLY ALONG SPIRAL CURVE (CHORD BEARING AND DISTANCE OF S84°59'25"W 236.44 FEET) THE END OF SAID SPIRAL CURVE; THENCE S86°58'29"W 306.31 FEET; THENCE S89°20'29"W 69.15 FEET; THENCE N00°23'25"W 308.58 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0137 Account No: R0097220

Legal: BEGINNING AT A POINT ON THE NORTHERN RIGHT-OF-WAY OF EAST GARLAND ROAD (12800 NORTH) AND THE EASTERN BANK OF THE MALAD RIVER, SAID POINT BEING N89°05'31"E 208.07 FEET ALONG THE SECTION LINE AND NORTH 35.89 FEET FROM THE SOUTHWEST CORNER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE ALONG THE EASTERN BANK OF MALAD RIVER THE FOLLOWING FOURTY-TWO COURSES (42); (1) N49°03'03"E 63.63 FEET; (2) N38°48'43"E 114.23 FEET; (3) N22°40'31"E 46.65 FEET; (4) N52°01'15"E 23.68 FEET; (5) N82°51'39"E 38.36 FEET; (6) S73°47'44"E 74.98 FEET; (7) N74°59'23"E 45.75 FEET; (8) N46°13'08"E 32.11 FEET; (9) N01°38'34"E 49.98 FEET; (10) N42°07'47"W 53.17 FEET; (11) N54°48'07"W 43.42 FEET; (12) N61°35'07"W 59.04 FEET; (13) N30°00'37"W 42.48 FEET; (14) N04°36'23"W 31.64 FEET; (15) N61°26'49"E 13.25 FEET; (16) S45°36'53"E 60.49 FEET; (17) S41°25'45"E 41.22 FEET; (18) N88°46'32"E 51.90 FEET; (19) N58°01'51"E 46.70 FEET; (20) N54°09'47"E 56.53 FEET; (21) N48°22'33"E 36.67 FEET; (22) N40°27'42"E 23.74 FEET; (23) N03°52'36"E 32.54 FEET; (24) N44°10'11"W 71.10 FEET; (25) N52°32'30"W 35.29 FEET; (26) N39°24'23"W 58.33 FEET; (27) N12°11'31"W 46.23 FEET; (28) N01°20'57"E 51.26 FEET; (29) N30°06'21"W 90.79 FEET; (30) N54°00'46"W 107.37 FEET; (31) N45°49'49"W 27.14 FEET; (32) N24°42'36"W 32.45 FEET; (33) N00°56'02"E 56.20 FEET; (34) N31°06'50"W 32.60 FEET; (35) N50°14'01"W 65.95 FEET; (36) N09°25'59"W 51.96 FEET; (37) N03°19'26"E 65.50 FEET; (38) N41°21'57"E 31.96 FEET; (39) S88°28'07"E 52.16 FEET; (40) N84°35'26"E 46.14 FEET; (41) N59°21'02"E 33.66 FEET; (42) N00°27'34"E 38.24 FEET; THENCE ALONG AN EXISTING FENCE LINE AND SURVEYED BOUNDARY PER THAT CERTAIN RECORD OF SURVEY PERFORMED BY DONALD JOHNSTON CIRCA 1998 AS FILING NO. 98941-FF156 THE FOLLOWING TWO (2) COURSES; (1) N88°46'05"E 619.85 FEET (2) N89°07'52"E 25.68 FEET; THENCE S06°35'46"E 429.76 FEET; THENCE S13°23'29"W 161.89 FEET; THENCE S21°34'04"W 191.58 FEET; THENCE S88°26'51"E 23.05 FEET; THENCE S00°23'25"E 454.00 FEET TO THE NORTHERN RIGHT-OF-WAY OF EAST GARLAND ROAD (12800 NORTH); THENCE S89°20'29"W 854.36 FEET ALONG SAID RIGHT-OF- WAY TO THE POINT OF BEGINNING.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0119 Account No: R0095221

Legal: PART OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST, OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE WEST RIGHT-OF-WAY LINE OF 4400 WEST STREET BEING LOCATED NORTH 00°48'15" WEST 570.56 FEET ALONG THE EAST LINE OF SAID SECTION AND NORTH 90°00'00" WEST 33.00 FEET FROM THE EAST QUARTER CORNER OF SAID SECTION; RUNNING THENCE SOUTH 89°14'39" WEST 217.80 FEET, - THENCE SOUTH 00°48'15" EAST 319.00 FEET; THENCE NORTH 89°14'30" EAST 1.70 FEET; THENCE SOUTH 00°48'15" EAST 235.50 FEET TO THE NORTH RIGHT-OF-WAY LINE OF 14800 NORTH STREET, - THENCE ALONG SAID NORTH RIGHT-OF-WAY LINE SOUTH 89°14'39" WEST 514.14 FEET; THENCE NORTH 00°45'21" WEST 181.50 FEET, - THENCE SOUTH 89°14'39" WEST 120.00 FEET; THENCE NORTH 00°33'29" WEST 431.63 FEET TO THE NORTH BANK OF AN EXISTING DITCH; THENCE SOUTH 89°40'22" EAST 848.39 FEET TO SAID WEST RIGHT-OF-WAY LINE; THENCE ALONG SAID RIGHT-OF-WAY LINE SOUTH 00°48'15" EAST 42.59 FEET TO THE POINT OF BEGINNING.

LESS: [06-048-0114] LOT 01, GATLIN & KIMBER LEAR SUBDIVISION, BE COUNTY. PART OF SEC 13, T 12N, R 03W, SLBM.

LESS: A PART OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE WEST RIGHT-OF-WAY LINE OF 4400 WEST STREET LOCATED 612.97 FEET NORTH 00°48'15" WEST ALONG THE EAST LINE OF SAID NORTHEAST QUARTER AND 33.00 FEET NORTH 89°40'22" WEST AND 21.30 FEET SOUTH 00°48'15" EAST FROM THE EAST QUARTER CORNER OF SAID SECTION 13; RUNNING THENCE SOUTH 00°48'15" EAST 21.30 FEET ALONG SAID WEST RIGHT-OF-WAY LINE TO A POINT ON GRANTOR'S SOUTH LINE; THENCE SOUTH 89°14'39" WEST 217.80 FEET ALONG SAID SOUTH LINE; THENCE NORTH 00°48'15" WEST 23.36 FEET; THENCE NORTH 89°47'10" EAST 217.81 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-048-0120 Account No: R0095222

Legal: LOT 1 OF THE BAILEY SHAFFER SUBDIVISION, ACCORDING TO THE OFFICIAL PLAT THEREOF, AS RECORDED IN THE OFFICE OF THE BOX ELDER COUNTY RECORDER, STATE OF UTAH.

ALSO A PART OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT THE SOUTHEAST CORNER OF THE BAILEY SHAFFER SUBDIVISION, RECORDED AS ENTRY NO. 410400 IN THE BOX ELDER COUNTY RECORDER'S OFFICE, BEING A POINT ON THE WEST RIGHT-OF-WAY LINE OF 4400 WEST STREET LOCATED 612.97 FEET NORTH 00°48'15" WEST ALONG THE EAST LINE OF SAID NORTHEAST QUARTER AND 33.00 FEET NORTH 89°40'22" WEST FROM THE EAST QUARTER CORNER OF SAID SECTION 13; RUNNING THENCE SOUTH 00°48'15" EAST 21.30 FEET ALONG SAID WEST RIGHT-OF-WAY LINE; THENCE SOUTH 89°47'10" WEST 217.81 FEET; THENCE NORTH 00°48'15" WEST 23.36 FEET TO A POINT ON THE NORTH LINE OF GRANTOR'S PROPERTY; THENCE SOUTH 89°40'20" EAST 217.84 FEET ALONG SAID NORTH LINE TO THE POINT OF BEGINNING.

Parcel No: 06-048-0121 Account No: R0095223

Legal: BEGINNING AT A PART 33 FT WEST AND 371 FT NORTH OF SE CORNER OF SE 1/4 OF NE 1/4 OF SEC 13, T 12N, R 03W, SLM. THENCE WEST 217.8 FT; NORTH 200 FT; EAST 217.8 FT M/L TO CO ROAD R/W; SOUTH 200 FT TO BEG.

ALSO A PART OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE WEST RIGHT-OF-WAY LINE OF 4400 WEST STREET LOCATED 612.97 FEET NORTH 00°48'15" WEST ALONG THE EAST LINE OF SAID NORTHEAST QUARTER AND 33.00 FEET NORTH 89°40'22" WEST AND 21.30 FEET SOUTH 00°48'15" EAST FROM THE EAST QUARTER CORNER OF SAID SECTION 13; RUNNING THENCE SOUTH 00°48'15" EAST 21.30 FEET ALONG SAID WEST RIGHT-OF-WAY LINE TO A POINT ON GRANTOR'S SOUTH LINE; THENCE SOUTH 89°14'39" WEST 217.80 FEET ALONG SAID SOUTH LINE; THENCE NORTH 00°48'15" WEST 23.36 FEET; THENCE NORTH 89°47'10" EAST 217.81 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-048-0122 Account No: R0095560

Legal: LOT 1, NEW BEGINNINGS SUBDIVISION. A PART OF THE NE 1/4 OF SECTION 13, T 12N, R 3W,



Exhibit A Legal Description(s)

Box Elder County

SLM.

Parcel No: 06-048-0123 Account No: R0095561

Legal: LOT 2, NEW BEGINNINGS SUBDIVISION. A PART OF THE NE 1/4 OF SECTION 13, T 12N, R 3W, SLM.

Parcel No: 06-048-0124 Account No: R0095562

Legal: LOT 3, NEW BEGINNINGS SUBDIVISION. A PART OF THE NE 1/4 OF SECTION 13, T 12N, R 3W, SLM.

Parcel No: 06-048-0125 Account No: R0095563

Legal: LOT 4, NEW BEGINNINGS SUBDIVISION. A PART OF THE NE 1/4 OF SECTION 13, T 12N, R 3W, SLM.

Parcel No: 06-048-0126 Account No: R0095564

Legal: LOT 5, NEW BEGINNINGS SUBDIVISION. A PART OF THE NE 1/4 OF SECTION 13, T 12N, R 3W, SLM.

Parcel No: 06-052-0116 Account No: R0094457

Legal: A PARCEL OF LAND LOCATED IN THE SOUTHEAST QUARTER OF SEC 24, T 12N, R 3W, SLB&M. BEGINNING AT A FENCE CORNER ON THE NORTH LINE OF THE CRAIG H SORENSEN PROPERTY AT A POINT 480.00 FEET NORTH 00°08'58" WEST ALONG THE SECTION LINE (BASIS OF BEARING) AND 246.81 FEET NORTH 71°36'11" WEST FROM THE SOUTHEAST CORNER OF SEC 24, T 12N, R 3W, SLB&M. AND RUNNING THENCE NORTH 71°36'34" WEST 220.50 FEET ALONG FENCE LINE TO THE EAST RIGHT-OF-WAY LINE OF 4400 WEST STREET ALSO KNOW AS EAST GARLAND ROAD; THENCE NORTH 24°29'38" EAST 122.00 FEET ALONG SAID RIGHT-OF-WAY LINE; THENCE SOUTH 66°39'55" EAST 120.00 FEET; THENCE SOUTH 23°20'05" WEST 24.00 FEET; THENCE SOUTH 71°36'34" EAST 77.97 FEET; THENCE SOUTH 10°29'47" WEST 87.89 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-052-0117 Account No: R0094458

Legal: A PARCEL OF LAND LOCATED IN THE SOUTHEAST QUARTER OF SEC 24, T 12N, R 3W, SLB&M. BEGINNING ON THE SECTION LINE AT A POINT 480.00 FEET NORTH 00°08'58" WEST ALONG THE SECTION LINE (BASIS OF BEARING) FROM THE SOUTHEAST CORNER OF SEC 24, T 12N, R 3W, SLB&M. AND RUNNING THENCE NORTH 71°36'34" WEST 246.81 FEET TO A FENCE CORNER; THENCE NORTH 10°29'47" EAST 87.89 FEET; THENCE NORTH 71°36'34" WEST 77.97 FEET; THENCE NORTH 23°20'05" EAST 24.00 FEET; THENCE NORTH 66°39'55" WEST 120.00 FEET TO THE EAST RIGHT-OF-WAY LINE OF 4400 WEST STREET ALSO KNOWN AS EAST GARLAND ROAD; THENCE NORTH 24°29'38" EAST 583.73 FEET ALONG SAID RIGHT-OF-WAY LINE; THENCE SOUTH 64°38'34" EAST 164.95 FEET TO THE SECTION LINE; THENCE SOUTH 00°08'58" EAST 719.05 FEET TO THE POINT OF BEGINNING.

LESS: [06-052-0097] ALL OF THE UNKNOWN OWNERSHIP IN SE/4 OF SE/4 OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 03 WEST, LYING SOUTHEASTERLY OF THE BEAR RIVER BLUFF.

Parcel No: 06-052-0118 Account No: R0094966

Legal: A PART OF THE NORTHEAST QUARTER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE WEST RIGHT-OF-WAY LINE OF 4400 WEST LOCATED 768.60 FEET SOUTH 00°47'05" EAST ALONG THE EAST LINE OF SAID SECTION 24 AND 33.00 FEET SOUTH 89°12'55" WEST FROM THE NORTHEAST CORNER OF SAID SECTION 24; RUNNING THENCE SOUTH 00°47'05" EAST (SOUTH 00°11'15" WEST BY RECORD) 164.15 FEET ALONG SAID WEST RIGHT-OF-WAY LINE; THENCE NORTH 89°43'06" WEST 477.83 FEET (NORTH 88°45'10" WEST 477.07 FEET BY RECORD); THENCE SOUTH 88°45'28" WEST (SOUTH



Exhibit A Legal Description(s)

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(NORTH 88°45'10" WEST 477.07 FEET BY RECORD); THENCE SOUTH 88°45'28" WEST (SOUTH 89°43'15" WEST BY RECORD) 1059.70 FEET TO THE EAST RIGHT-OF-WAY LINE OF THE BEAR RIVER CANAL; THENCE ALONG SAID EAST RIGHT-OF-WAY LINE THE FOLLOWING THREE COURSES; (1) NORTHEASTERLY ON A NON-TANGENT CURVE TO THE RIGHT ALONG THE ARC OF A 82903.13 FOOT RADIUS CURVE, A DISTANCE OF 191.22 FEET, CHORD BEARS NORTH 33°01'54" EAST (NORTH 33°59'41" EAST BY RECORD) 191.22 FEET, HAVING A CENTRAL ANGLE OF 00°07'56"; (2) NORTH 34°43'03" EAST (NORTH 35°40'50" EAST BY RECORD) 125.92 FEET; AND (3) NORTHEASTERLY ON A NON-TANGENT CURVE TO THE LEFT ALONG THE ARC OF A 949.54 FOOT RADIUS CURVE, A DISTANCE OF 297.56 FEET, CHORD BEARS NORTH 27°52'24" EAST (NORTH 28°50'11" EAST BY RECORD) 296.35 FEET, HAVING A CENTRAL ANGLE OF 17°57'18"; THENCE NORTH 89°02'13" EAST (NORTH 90°00'00" EAST BY RECORD) 323.50 FEET; THENCE SOUTH 19°50'32" WEST (SOUTH 20°48'23" WEST BY RECORD) 279.00 FEET TO AN EXISTING FENCE LINE; THENCE ALONG SAID EXISTING FENCE LINE THE FOLLOWING TWO COURSES; (1) NORTH 89°13'28" EAST (SOUTH 89°48'45" EAST BY RECORD) 616.42 FEET; AND (2) SOUTH 00°46'32" EAST (SOUTH 00°11'15" WEST BY RECORD) 67.83 FEET; THENCE NORTH 89°13'28" EAST (SOUTH 89°48'45" EAST BY RECORD) 48.22 FEET; THENCE SOUTH 70°46'32" EAST (SOUTH 69°48'45" EAST BY RECORD) 86.60 FEET; THENCE NORTH 89°13'28" EAST 244.53 FEET (SOUTH 89°48'45" EAST 244.40 FEET BY RECORD) TO THE POINT OF BEGINNING.

Parcel No: 06-052-0119 Account No: R0094967

Legal: A PART OF THE NORTHEAST QUARTER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF 14400 NORTH STREET LOCATED 849.00 FEET SOUTH 89°02'13" WEST ALONG NORTH SECTION LINE OF SAID SECTION 24 AND 33.00 FEET SOUTH 00°57'49" EAST FROM THE NORTHEAST CORNER OF SAID SECTION 24; RUNNING THENCE SOUTH 00°57'36" EAST (SOUTH 00°00'00" WEST BY RECORD) 140.00 FEET; THENCE SOUTHERLY ON A CURVE TO THE RIGHT ALONG THE ARC OF A 160.00 FOOT RADIUS CURVE, A DISTANCE OF 57.91 FEET, CHORD BEARS SOUTH 09°24'20" WEST (SOUTH 10°22'06" WEST BY RECORD) 57.59 FEET, HAVING A CENTRAL ANGLE OF 20°44'13"; THENCE SOUTH 19°46'33" WEST (SOUTH 20°44'13" WEST) 189.63 FEET TO A POINT ON AN EAST-WEST PROJECTION OF AN EXISTING FENCE LINE; THENCE ALONG SAID FENCE LINE THE FOLLOWING TWO COURSES; (1) SOUTH 89°02'13" WEST (SOUTH 90°00'00" WEST BY RECORD) 144.37 FEET; AND (2) NORTH 08°52'13" EAST (NORTH 09°50'00" EAST BY RECORD) 379.58 FEET TO SAID SOUTH RIGHT-OF-WAY LINE; THENCE NORTH 89°02'19" EAST (NORTH 90°00'00" EAST BY RECORD) 157.06 FEET ALONG SAID SOUTH RIGHT-OF-WAY LINE TO THE POINT OF BEGINNING. A PART OF THE NORTHEAST QUARTER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF 14400 NORTH STREET LOCATED 849.00 FEET SOUTH 89°02'13" WEST ALONG NORTH SECTION LINE OF SAID SECTION 24 AND 33.00 FEET SOUTH 00°57'49" EAST FROM THE NORTHEAST CORNER OF SAID SECTION 24; RUNNING THENCE SOUTH 00°57'36" EAST (SOUTH 00°00'00" WEST BY RECORD) 140.00 FEET; THENCE SOUTHERLY ON A CURVE TO THE RIGHT ALONG THE ARC OF A 160.00 FOOT RADIUS CURVE, A DISTANCE OF 57.91 FEET, CHORD BEARS SOUTH 09°24'20" WEST (SOUTH 10°22'06" WEST BY RECORD) 57.59 FEET, HAVING A CENTRAL ANGLE OF 20°44'13"; THENCE SOUTH 19°46'33" WEST (SOUTH 20°44'13" WEST) 189.63 FEET TO A POINT ON AN EAST-WEST PROJECTION OF AN EXISTING FENCE LINE; THENCE ALONG SAID FENCE LINE THE FOLLOWING TWO COURSES; (1) SOUTH 89°02'13" WEST (SOUTH 90°00'00" WEST BY RECORD) 144.37 FEET; AND (2) NORTH 08°52'13" EAST (NORTH 09°50'00" EAST BY RECORD) 379.58 FEET TO SAID SOUTH RIGHT-OF-WAY LINE; THENCE NORTH 89°02'19" EAST (NORTH 90°00'00" EAST BY RECORD) 157.06 FEET ALONG SAID SOUTH RIGHT-OF-WAY LINE TO THE POINT OF BEGINNING.

Parcel No: 06-052-0120 Account No: R0095159

Legal: BEGINNING ON THE WEST RIGHT-OF-WAY LINE OF 4400 WEST STREET (EAST GARLAND RD) AND SOUTHEAST CORNER OF THE CHAD F PETERSON PROPERTY (TAX PARCEL NO 06-052-0037) OF A POINT 33.00 FEET S 89°09'42" W (REC WEST) ALONG THE FENCED QUARTER SECTION LINE TO SAID WEST RIGHT-OF-WAY LINE AND 311.00 FEET SOUTH FROM THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF SECTION 24, T 12N, R 3W, SLB&M. AND RUNNING THENCE SOUTH 249.03 FEET (REC 250.80 FEET) TO THE NORTH LINE OF THE CONRAD J MCCLURE PROPERTY (TAX PARCEL NO 06-052-0042); THENCE S 89°09'42" W 175.00 FEET ALONG THE NORTH LINE OF SAID MCCLURE PROPERTY LINE PARALLEL WITH THE QUARTER SECTION LINE TO THE EAST LINE OF THE CINDY ATKINSON PROPERTY (TAX PARCEL NO 06-052-0065); THENCE NORTH 30.00 FEET TO THE NORTHEAST CORNER OF SAID ATKINSON PROPERTY; THENCE S 89°09'42" W 32.00 FEET



Exhibit A Legal Description(s)

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THE NORTHEAST CORNER OF SAID ATKINSON PROPERTY; THENCE S 89°09'42" W 32.00 FEET ALONG THE NORTH LINE OF SAID ATKINSON PROPERTY; THENCE NORTH 219.00 FEET PARALLEL WITH THE EAST LINE OF SAID SECTION 24; THENCE N 89°09'42" E 207.00 FEET (REC EAST) ALONG THE SOUTH LINE OF SAID CHAD F PETERSON BEING 311.00 FEET SOUTH OF AND PARALLEL WITH THE SAID QUARTER SECTION LINE TO THE POINT OF BEGINNING.

Parcel No: 06-052-0123 Account No: R0095213

Legal: BEGINNING AT A POINT 33.00 FEET S 89°09'42" W (REC WEST) ALONG THE FENCED QUARTER SECTION LINE AND EXTENSION THEREOF TO THE WEST RIGHT-OF-WAY LINE OF 4400 WEST STREET AND 311.00 FEET SOUTH AND 207.00 FEET S 89°09'42" W FROM THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF SECTION 24, T 12 N, R 3 W, S.L.B.&M. AND RUNNING THENCE SOUTH 219.00 FEET PARALLEL WITH THE EAST LINE OF SAID SECTION TO THE NORTH LINE OF THE ATKINSON PROPERTY (TAX PARCEL NO 06-052-0065); THENCE S 89°09'42" W 135.57 FEET ALONG THE SAID NORTH LINE; THENCE SOUTH 130.00 FEET TO A POINT 660.00 FEET SOUTH OF THE QUARTER SECTION LINE; THENCE S 89°09'42" W 44.46 FEET ALONG THE SAID LINE PARALLEL WITH SAID QUARTER SECTION LINE; THENCE NORTH 349.00 FEET PARALLEL WITH THE EAST LINE OF SECTION 24 TO A POINT 311.00 FEET SOUTH OF SAID QUARTER SECTION LINE; THENCE N 89°09'42" E 180.04 FEET (REC EAST) ALONG A LINE PARALLEL WITH SAID QUARTER SECTION LINE FENCE TO THE POINT OF BEGINNING.

Parcel No: 06-053-0129 Account No: R0094435

Legal: BEGINNING AT A POINT 2022 FT SOUTH & 733 FT EAST OF THE NW CORNER OF THE NE/4 OF SEC 25, T 12N, R 03W, SLM. THENCE WEST 2615 FT, N 25°50'00" E 931 FT, EAST 2581.5 FT, S 23°57'00" W 917 FT TO POINT OF BEGINNING.

ALSO: BEGINNING AT SW CORNER OF ABOVE DESC TRACT, THENCE WEST 700 FT, NORTHEAST 950 FT ALONG THE MALAD RIVER, EAST 482 FT, S 15°50'00" W 931 FT TO BEGINNING.

ALSO: BEGINNING AT A POINT 1184 FT SOUTH & 1105 FT EAST OF NW CORNER OF NE/4 OF SEC 25, T 12N, R 03W, SLM. THENCE WEST 200 FT, SOUTH 190 FT, EAST 120 FT M/L TO THE WEST SIDE OF COUNTY ROAD, THENCE NORTHEASTERLY PARALLEL TO COUNTY ROAD 196 FT TO POINT OF BEGINNING.

LESS: [06-053-0023] BEGINNING AT A POINT 2022 FT SOUTH & 733 FT EAST OF THE NW CORNER OF NE/4 OF SAID SEC 25, WEST 264 FT, NORTH 160 FT, EAST 332 FT M/L TO WEST R/W LINE OF COUNTY RD, THENCE S 23°57'00" W ALONG SAID WEST R/W LINE 170 FT M/L TO THE POINT OF BEGINNING.

LESS: [06-053-0024] BEGINNING AT A POINT 2022 FT SOUTH AND 733 FT EAST, AND 264 FT WEST OF NW CORNER OF NE/4 OF SAID SEC 25. THENCE WEST 266 FT, NORTH 175 FT, EAST 266 FT, SOUTH 175 FT TO POINT OF BEGINNING.

LESS: [06-053-0026] BEGINNING AT A POINT 2022 FT SOUTH AND 733 FT EAST, AND 264 FT WEST, AND NORTH 160 FT OF NW CORNER OF NE/4 OF SAID SEC 25. THENCE NORTH 130 FT, EAST 387 FT M/L TO WEST SIDE OF COUNTY ROAD, THENCE SOUTHWESTERLY PARALLEL TO SAID COUNTY ROAD 138 FT, WEST 332 FT TO POINT OF BEGINNING.

LESS: [06-053-0119] BEGINNING AT A POINT 1184 FT SOUTH AND 1105 FT EAST OF THE NW CORNER OF THE NE/4 OF SEC 25, T 12N, R 03W, SLM. THENCE WEST 323.63 FT, SOUTH 150 FT, EAST 257 FT M/L TO THE WEST SIDE OF A COUNTY ROAD, THENCE N 23°57' E 164.1317 FT ALONG SAID COUNTY ROAD TO THE POINT OF BEGINNING.

LESS: [06-053-0128] BEGINNING ON THE WEST RIGHT-OF-WAY LINE OF EAST GARLAND ROAD AT A POINT 3705.27 FEET S 89°59'51" E (RECORD EAST) ALONG THE SECTION LINE (BASIS OF BEARING) AND 1170.48 FEET SOUTH AND 449.30 FEET S 23°57'15" W FROM THE NORTHWEST CORNER OF SECTION 25, T 12 N, R 3 W, SLB&M AND RUNNING THENCE S 23°57'15" W 294.79 FEET ALONG SAID RIGHT-OF-WAY LINE TO THE NORTHEAST CORNER OF THE JAMES D RIGDON PROPERTY (TAX PARCEL NO 06-053-0023); THENCE S 89°56'31" W 335.28 FEET ALONG THE NORTH LINE OF SAID RIGDON PROPERTY; THENCE S 00°03'29" E 160.00 FEET TO THE SOUTHWEST CORNER OF SAID RIGDON PROPERTY AND NORTH LINE OF ROCHE ONE LOT SUBDIVISION; THENCE S 89°56'31" W 838.62 FEET ALONG THE NORTH LINE OF SAID ROCHE ONE LOT SUBDIVISION; THENCE N 09°29'32" E 436.62 FEET ALONG DITCH LINE AND EXTENSION THEREOF; THENCE S 89°59'51" E 1221.41 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0130 Account No: R0094873



Exhibit A Legal Description(s)

Box Elder County

Legal: PART OF THE NE QUARTER OF SEC 25 T12 N R 3W, SLB&M, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING ON THE WEST RIGHT-OF-WAY LINE OF EAST GARLAND ROAD AT A POINT 3825.19 FEET S 89°59'51" E (RECORD EAST) ALONG THE SECTION LINE (BASIS OF BEARING) AND 893.48 FEET SOUTH FROM THE NORTHWEST CORNER OF SECTION 25, T12N, R3W, SLB&M AND RUNNING THENCE S 23°24'35" W 131.84 FEET ALONG SAID WEST RIGHT-OF-WAY; THENCE N 89°59'51" W 280.57 FEET; THENCE NORTH 145.35 FEET; THENCE N 89°01'54" E 108.00 FEET; THENCE SOUTH 30.00 FEET; THENCE N 89°01'54" E 225.00 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0131 Account No: R0094874

Legal: BEG AT A PT 2462.59 FT E ALG SEC/L & 566.54 FT S FROM THE NW COR SEC 25 T12N R03W SLM. THENCE E 1440.03 FT, S 12°00'00" W 299.47 FT, S 23°24'35" W 168.60 FT, N 89°58'26" W 200.00 FT, S 23°24'35" W 170.00 FT, N 89°58'26" W 1142.15 FT, N 09°18'50" E 611.11 FT TO THE POB.

LESS: [06-053-0110] LOT 01, WESLEY PIERSON SUBDIVISION

LESS: [06-053-0126] LOT 01, REBECCA HODGE SUBDIVISION

LESS: [06-053-0130] BEGINNING ON THE WEST RIGHT-OF-WAY LINE OF EAST GARLAND ROAD AT A POINT 3825.19 FEET S 89°59'51" E (RECORD EAST) ALONG THE SECTION LINE (BASIS OF BEARING) AND 893.48 FEET SOUTH FROM THE NORTHWEST CORNER OF SECTION 25, T12N, R3W, SLB&M AND RUNNING THENCE S 23°24'35" W 131.84 FEET ALONG SAID WEST RIGHT-OF-WAY; THENCE N 89°59'51" W 280.57 FEET; THENCE NORTH 145.35 FEET; THENCE N 89°01'54" E 108.00 FEET; THENCE SOUTH 30.00 FEET; THENCE N 89°01'54" E 225.00 FEET TO THE POINT OF BEGINNING.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-053-0123 Account No: R0093809

Legal: A PART OF THE NORTHEAST QUARTER SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN.
BEGINNING AT A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF 13600 NORTH STREET LOCATED SOUTH 01°03'45" EAST, A DISTANCE OF 16.50 FEET AND SOUTH 89°21'35" WEST, A DISTANCE OF 164.12 FEET FROM THE NORTHEAST CORNER OF SAID SECTION 25, SAID CORNER BEING LOCATED NORTH 89°21'35" EAST, A DISTANCE OF 5209.10 FEET FROM THE COUNTY MONUMENT MARKING THE NORTHWEST CORNER OF SAID SECTION 25, ALSO BEING LOCATED SOUTH 00°47'05" WEST, A DISTANCE OF 5342.85 FEET FROM THE RAILROAD SPIKE MARKING THE NORTHEAST CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST AND RUNNING THENCE SOUTH 19°23'41" WEST, A DISTANCE OF 217.92 FEET; THENCE NORTH 85°48'43" WEST, A DISTANCE OF 180.69 FEET; THENCE SOUTH 01°12'22" EAST, A DISTANCE OF 113.88 FEET; THENCE NORTH 63°05'34" WEST, A DISTANCE OF 54.38 FEET; THENCE NORTH 88°11'21" WEST, A DISTANCE OF 87.78 FEET; THENCE WEST, A DISTANCE OF 94.22 FEET; THENCE NORTH 03°45'49" WEST, A DISTANCE OF 273.84 FEET TO THE SAID SOUTH LINE OF 13600 NORTH STREET; THENCE ALONG SAID SOUTH LINE NORTH 89°21'35" EAST, A DISTANCE OF 498.63 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0124 Account No: R0093810

Legal: A PART OF THE NORTHEAST QUARTER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN.
BEGINNING AT POINT LOCATED SOUTH 01°03'45" EAST, A DISTANCE OF 16.50 FEET AND SOUTH 89°21'35" WEST, A DISTANCE OF 164.12 FEET AND SOUTH 19°23'41" WEST, A DISTANCE OF 217.92 FEET FROM THE NORTHEAST CORNER OF SAID SECTION 25, BEING LOCATED NORTH 89°21'35" EAST A DISTANCE OF 5209.10 FEET FROM THE COUNTY MONUMENT MARKING THE NORTHWEST CORNER OF SAID SECTION 25, ALSO BEING LOCATED SOUTH 00°47'05" WEST, A DISTANCE OF 5342.85 FEET FROM THE RAILROAD SPIKE MARKING THE NORTHEAST CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST AND RUNNING THENCE SOUTH 19°23'41" WEST, A DISTANCE OF 171.70 FEET; THENCE NORTH 63°05'34" WEST, A DISTANCE OF 135.45 FEET; THENCE NORTH 01°12'22" WEST, A DISTANCE OF 113.88 FEET; THENCE SOUTH 85°48'43" EAST, A DISTANCE OF 180.69 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0125 Account No: R0093811

Legal: PART OF THE EAST HALF OF SEC 25, T 12N, R 03W AND THE WEST HALF OF SEC 30, T 12N, R 02W, SLBM. BEGINNING AT THE NORTHEAST CORNER OF SAID SECTION 25, BEING LOCATED NORTH 89°21'35" EAST A DISTANCE OF 5209.10 FT FROM THE COUNTY MONUMENT MARKING THE NORTHWEST CORNER OF SAID SECTION 25, ALSO BEING LOCATED SOUTH 00°47'05" WEST A DISTANCE OF 5342.85 FT FROM THE RAILROAD SPIKE MARKING THE NORTHEAST CORNER OF SEC 24, T 12 NORTH, R 3 WEST. THENCE NORTH 89°12'43" EAST, A DISTANCE OF 242.72 FT TO THE WESTERLY LINE OF BEAR RIVER; THENCE ALONG SAID WESTERLY LINE THE FOLLOWING TWENTY THREE (23) COURSES: 1) SOUTH 23°07'36" EAST, A DISTANCE OF 85.84 FT; 2) SOUTH 29°01'37" EAST, A DISTANCE OF 162.87 FT; 3) SOUTH 39°13'19" EAST, A DISTANCE OF 49.89 FT; 4) SOUTH 05°27'06" EAST, A DISTANCE OF 47.11 FT; 5) SOUTH 39°39'09" WEST, A DISTANCE OF 49.70 FT; 6) SOUTH 08°02'10" EAST, A DISTANCE OF 105.39 FT; 7) SOUTH 19°19'52" EAST, A DISTANCE OF 54.00 FT; 8) SOUTH 07°20'46" EAST, A DISTANCE OF 49.11 FT; 9) SOUTH 14°58'32" EAST, A DISTANCE OF 63.85 FT; 10) SOUTH 16°59'06" EAST, A DISTANCE OF 63.06 FT; 11) SOUTH 09°00'34" EAST, A DISTANCE OF 97.94 FT; 12) SOUTH 17°46'10" EAST, A DISTANCE OF 96.22 FT; 13) SOUTH 02°30'39" EAST, A DISTANCE OF 117.35 FT; 14) SOUTH 10°53'03" WEST, A DISTANCE OF 121.49 FT; 15) SOUTH 07°24'24" WEST, A DISTANCE OF 127.17 FT; 16) SOUTH 15°02'29" WEST, A DISTANCE OF 142.90 FT; 17) SOUTH 20°05'05" WEST, A DISTANCE OF 102.38 FT; 18) SOUTH 14°02'53" WEST, A DISTANCE OF 176.58 FT; 19) SOUTH 10°05'06" WEST, A DISTANCE OF 87.67 FEET; (20) SOUTH 09°13'16" EAST, A DISTANCE OF 32.14 FEET; (21) SOUTH 02°52'36" EAST, A DISTANCE OF 139.53 FEET; (22) SOUTH 10°16'01" EAST, A DISTANCE OF 173.39 FEET; (23) SOUTH 22°13'09" EAST, A DISTANCE OF 80.48 FEET; THENCE SOUTH 78°58'58" WEST, A DISTANCE OF 106.49 FEET TO A NON-TANGENT CURVE TO THE LEFT WHOSE RADIUS POINT IS LOCATED SOUTH 74°07'37" WEST A DISTANCE OF 665.51 FEET; THENCE NORTHWESTERLY ALONG THE ARC A DISTANCE OF 868.14 FEET, HAVING A CENTRAL ANGLE OF 74°44'30", A RADIUS OF 665.51 FEET, AND A CHORD BEARING NORTH 53°14'37" WEST, A DISTANCE OF 807.89 FEET; THENCE SOUTH 89°23'08" WEST, A DISTANCE OF 62.08 FEET; THENCE NORTH 00°18'29" WEST, A DISTANCE OF 134.88 FEET; THENCE NORTH 14°42'04" WEST, A



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THENCE NORTH 00°18'29" WEST, A DISTANCE OF 134.88 FEET; THENCE NORTH 14°42'04" WEST, A DISTANCE OF 138.86 FEET; THENCE NORTH 05°45'53" EAST, A DISTANCE OF 542.82 FEET; THENCE NORTH 23°00'09" EAST, A DISTANCE OF 147.83 FEET; THENCE SOUTH 89°28'30" WEST, A DISTANCE OF 335.82 FEET; THENCE NORTH 67°05'59" WEST, A DISTANCE OF 60.00 FEET; THENCE NORTH 22°54'01" EAST, A DISTANCE OF 50.70 FEET TO A POINT OF CURVE TO THE LEFT HAVING A RADIUS OF 369.00 FEET AND A CENTRAL ANGLE OF 23°28'01"; THENCE NORTHERLY ALONG THE ARC A DISTANCE OF 151.13 FEET, CHORD BEARS NORTH 11°10'00" EAST A DISTANCE OF 150.08 FEET; THENCE NORTH 87°09'32" WEST, A DISTANCE OF 189.69 FEET; THENCE NORTH 70°48'12" WEST, A DISTANCE OF 147.72 FEET TO THE EASTERLY LINE OF BEAR RIVER CANAL; THENCE ALONG SAID EASTERLY LINE THE FOLLOWING FOUR (4) COURSES: (1) NORTH 23°34'35" EAST, A DISTANCE OF 14.64 FEET; (2) NORTH 18°29'09" EAST, A DISTANCE OF 99.09 FEET; (3) NORTH 02°32'21" WEST, A DISTANCE OF 21.28 FEET; (4) NORTH 01°26'08" EAST, A DISTANCE OF 140.87 FEET; THENCE NORTH 89°21'35" EAST, A DISTANCE OF 100.00 FEET; THENCE NORTH 01°26'20" EAST, A DISTANCE OF 150.00 FEET TO THE SOUTH LINE OF 13600 NORTH STREET; THENCE ALONG SAID SOUTH LINE NORTH 89°21'35" EAST, A DISTANCE OF 215.68 FEET; THENCE SOUTH 03°45'49" EAST, A DISTANCE OF 446.67 FEET; THENCE SOUTH 71°53'08" EAST, A DISTANCE OF 283.52 FEET; THENCE NORTH 09°28'11" EAST, A DISTANCE OF 194.10 FEET; THENCE NORTH 42°33'34" EAST, A DISTANCE OF 44.45 FEET; THENCE NORTH 01°10'55" WEST, A DISTANCE OF 313.69 FEET TO THE SAID SOUTH LINE OF 13600 NORTH STREET; THENCE ALONG SAID SOUTH LINE NORTH 89°21'35" EAST, A DISTANCE OF 308.41 FEET; THENCE NORTH 01°03'45" WEST, A DISTANCE OF 16.50 FEET TO THE POINT OF BEGINNING.

LESS: [06-053-0123] A PART OF THE NORTHEAST QUARTER SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN.

BEGINNING AT A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF 13600 NORTH STREET LOCATED SOUTH 01°03'45" EAST, A DISTANCE OF 16.50 FEET AND SOUTH 89°21'35" WEST, A DISTANCE OF 164.12 FEET FROM THE NORTHEAST CORNER OF SAID SECTION 25, SAID CORNER BEING LOCATED NORTH 89°21'35" EAST, A DISTANCE OF 5209.10 FEET FROM THE COUNTY MONUMENT MARKING THE NORTHWEST CORNER OF SAID SECTION 25, ALSO BEING LOCATED SOUTH 00°47'05" WEST, A DISTANCE OF 5342.85 FEET FROM THE RAILROAD SPIKE MARKING THE NORTHEAST CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST AND RUNNING THENCE SOUTH 19°23'41" WEST, A DISTANCE OF 217.92 FEET; THENCE NORTH 85°48'43" WEST, A DISTANCE OF 180.69 FEET; THENCE SOUTH 01°12'22" EAST, A DISTANCE OF 113.88 FEET; THENCE NORTH 63°05'34" WEST, A DISTANCE OF 54.38 FEET; THENCE NORTH 88°11'21" WEST, A DISTANCE OF 87.78 FEET; THENCE WEST, A DISTANCE OF 94.22 FEET; THENCE NORTH 03°45'49" WEST, A DISTANCE OF 273.84 FEET TO THE SAID SOUTH LINE OF 13600 NORTH STREET; THENCE ALONG SAID SOUTH LINE NORTH 89°21'35" EAST, A DISTANCE OF 498.63 FEET TO THE POINT OF BEGINNING.

LESS: [06-053-0124] A PART OF THE NORTHEAST QUARTER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN.

BEGINNING AT POINT LOCATED SOUTH 01°03'45" EAST, A DISTANCE OF 16.50 FEET AND SOUTH 89°21'35" WEST, A DISTANCE OF 164.12 FEET AND SOUTH 19°23'41" WEST, A DISTANCE OF 217.92 FEET FROM THE NORTHEAST CORNER OF SAID SECTION 25, BEING LOCATED NORTH 89°21'35" EAST A DISTANCE OF 5209.10 FEET FROM THE COUNTY MONUMENT MARKING THE NORTHWEST CORNER OF SAID SECTION 25, ALSO BEING LOCATED SOUTH 00°47'05" WEST, A DISTANCE OF 5342.85 FEET FROM THE RAILROAD SPIKE MARKING THE NORTHEAST CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST AND RUNNING THENCE SOUTH 19°23'41" WEST, A DISTANCE OF 171.70 FEET; THENCE NORTH 63°05'34" WEST, A DISTANCE OF 135.45 FEET; THENCE NORTH 01°12'22" WEST, A DISTANCE OF 113.88 FEET; THENCE SOUTH 85°48'43" EAST, A DISTANCE OF 180.69 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0126 Account No: R0094162

Legal: LOT 01, REBECCA HODGE SUBDIVISION. PART OF THE NE/4 OF SEC 25, T 12 N, R 3 W, SLB&M.

Parcel No: 06-053-0128 Account No: R0094434

Legal: BEGINNING ON THE WEST RIGHT-OF-WAY LINE OF EAST GARLAND ROAD AT A POINT 3705.27 FEET S 89°59'51" E (RECORD EAST) ALONG THE SECTION LINE (BASIS OF BEARING) AND 1170.48 FEET SOUTH AND 449.30 FEET S 23°57'15" W FROM THE NORTHWEST CORNER OF SECTION 25, T 12 N, R 3 W, SLB&M AND RUNNING THENCE S 23°57'15" W 294.79 FEET ALONG SAID RIGHT-OF-WAY LINE TO THE NORTHEAST CORNER OF THE JAMES D RIGDON PROPERTY (TAX PARCEL NO 06-053-0023); THENCE S 89°56'31" W 335.28 FEET ALONG THE NORTH LINE OF SAID



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PARCEL NO 06-053-0023); THENCE S 89°56'31" W 335.28 FEET ALONG THE NORTH LINE OF SAID RIGDON PROPERTY; THENCE S 00°03'29" E 160.00 FEET TO THE SOUTHWEST CORNER OF SAID RIGDON PROPERTY AND NORTH LINE OF ROCHE ONE LOT SUBDIVISION; THENCE S 89°56'31" W 838.62 FEET ALONG THE NORTH LINE OF SAID ROCHE ONE LOT SUBDIVISION; THENCE N 09°29'32" E 436.62 FEET ALONG DITCH LINE AND EXTENSION THEREOF; THENCE S 89°59'51" E 1221.41 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-189-0023 Account No: R0093749

Legal: LOT 22, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0024 Account No: R0093750

Legal: LOT 23, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0025 Account No: R0093751

Legal: LOT 24, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0026 Account No: R0093752

Legal: LOT 25, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0027 Account No: R0093753

Legal: LOT 26, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0028 Account No: R0093754

Legal: LOT 27, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0030 Account No: R0093756

Legal: LOT 29, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0031 Account No: R0093757

Legal: LOT 30, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0032 Account No: R0093832

Legal: LOT 08 AMENDED, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, FIRST AMENDMENT, BE COUNTY. PART OF SEC 25, T 12N, R 03W, SLBM.

Parcel No: 06-189-0033 Account No: R0093833

Legal: LOT 09 AMENDED, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, FIRST AMENDMENT, BE



Exhibit A Legal Description(s)

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COUNTY. PART OF SEC 25, T 12N, R 03W, SLBM.



Exhibit A Legal Description(s)

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Parcel No: 06-189-0011 Account No: R0093102

Legal: LOT 11, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0012 Account No: R0093103

Legal: LOT 12, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0014 Account No: R0093105

Legal: LOT 14, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0015 Account No: R0093106

Legal: LOT 15, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0016 Account No: R0093107

Legal: LOT 16, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0017 Account No: R0093108

Legal: LOT 17, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0018 Account No: R0093109

Legal: LOT 18, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0019 Account No: R0093110

Legal: THAT PART DEDICATED AS ROADS, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0020 Account No: R0093746

Legal: LOT 19, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0021 Account No: R0093747

Legal: LOT 20, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.

Parcel No: 06-189-0022 Account No: R0093748

Legal: LOT 21, BROOKSIDE RANCHES SUBDIVISION, PHASE 02, BE COUNTY. PART OF SEC 25, 12N, R 03W, SLBM.



Exhibit A Legal Description(s)

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Parcel No: 06-048-0114 Account No: R0092892

Legal: LOT 01, GATLIN & KIMBER LEAR SUBDIVISION, BE COUNTY. PART OF SEC 13, T 12N, R 03W, SLBM.

Parcel No: 06-048-0116 Account No: R0092912

Legal: THAT PART DEDICATED AS ROADS (14800 NORTH ST), GATLIN & KIMBER LEAR SUBDIVISION, BE COUNTY. PART OF SEC 13, T 12N, R 03W, SLBM.

Parcel No: 06-053-0040 Account No: R0093056

Legal: PART OF THE NORTHEAST QUARTER OF SECTION 25, T 12N, R 03W, SLBM. BEGINNING AT A POINT LOCATED SOUTH 01°03'45" EAST A DISTANCE OF 16.50 FT AND SOUTH 89°21'35" WEST A DISTANCE OF 308.41 FT AND SOUTH 01°10'55" EAST A DISTANCE OF 313.69 FT AND SOUTH 42°33'34" WEST A DISTANCE OF 44.45 FT FROM THE NORTHEAST CORNER OF SAID SECTION 25, SAID CORNER BEING LOCATED NORTH 89°21'35" EAST A DISTANCE OF 5209.10 FT FROM THE COUNTY MONUMENT MARKING THE NORTHWEST CORNER OF SAID SECTION 25, ALSO BEING LOCATED SOUTH 00°47'05" WEST A DISTANCE OF 5342.85 FT FROM THE RAILROAD SPIKE MARKING THE NORTHEAST CORNER OF SECTION 24, T 12N, R 03W. THENCE SOUTH 09°28'11" WEST A DISTANCE OF 194.10 FT; NORTH 71°53'08" WEST A DISTANCE OF 283.52 FT; NORTH 03°45'49" WEST A DISTANCE OF 172.83 FT; EAST A DISTANCE OF 94.22 FT; SOUTH 88°11'21" EAST A DISTANCE OF 87.78 FT; SOUTH 63°05'34" EAST A DISTANCE OF 146.67 FT TO THE POINT OF BEGINNING.

Parcel No: 06-189-0001 Account No: R0093092

Legal: LOT 01, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0002 Account No: R0093093

Legal: LOT 02, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0003 Account No: R0093094

Legal: LOT 03, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0006 Account No: R0093097

Legal: LOT 06, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0007 Account No: R0093098

Legal: LOT 07, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.

Parcel No: 06-189-0010 Account No: R0093101

Legal: LOT 10, BROOKSIDE RANCHES SUBDIVISION, PHASE 01, BE COUNTY. PART OF SEC 25, T 12N, R 03W, AND SEC 30, T 12N, R 02W, SLBM.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-036-0031

Account No: R0092809

Legal: BEGINNING AT A POINT 33 FEET EAST AND 210 FEET SOUTH OF THE NORTHWEST CORNER OF SECTION 19, TOWNSHIP 12 NORTH, RANGE 02 WEST SLBM. THENCE EAST 185 FEET MORE/LESS TO A POINT ON THE WEST LINE OF A NORTH/SOUTH IRRIGATION DITCH AND THE EXTENSION THEREOF; THENCE SOUTHERLY ALONG SAID WEST LINE OF SAID IRRIGATION DITCH 174 FEET MORE/LESS TO A POINT OF INTERSECTION WITH THE NORTH LINE OF AN EAST/WEST IRRIGATION DITCH; THENCE WESTERLY ALONG SAID NORTH LINE 185 FEET MORE/LESS TO A POINT SOUTH OF THE POINT OF BEGINNING; THENCE NORTH 174 FEET MORE/LESS TO THE POINT OF BEGINNING.

Parcel No: 06-036-0032

Account No: R0092810

Legal: BEGINNING AT A POINT EAST 33 FT FROM THE NW CORNER SEC 19, T 12N, R 02W, SLM. THENCE (1) SOUTH 183 FT TO THE NW CORNER OF PRIMARY TR. (2) SOUTH 1125.50 FT M/L TO A POINT NORTH 16.50 FT & EAST 33 FT FROM THE W/4 CORNER NW/4 SEC 19 AT THE NORTH BOUNDARY OF A PRIVATE R/W PARALLEL BY OFFSETTING NORTH 16.50 FT FROM AN ESTABLISHED FENCE BEARING SOUTH 89°43'00" EAST (3) SOUTH 89°43'00" EAST 1267 FT PARALLEL TO & OFFSET NORTH 16.50 FT FROM SAID ESTABLISHED FENCE TO THE WEST BOUNDARY OF A LDS CEMETERY. (4) SOUTH 1315.60 FT & 1306.64 FT M/L FROM WEST CORNER SEC 19; NORTH 516 FT; (5) EAST 180 FT; (6) SOUTH 258 FT; (7) EAST 56 FT; (8) SOUTH 274.50 FT M/L TO THE PROJECTION OF AN EXISTING FENCE & SE CORNER OF SAID LDS CEMETERY (9) SOUTH 89°43'00" EAST 133.35 FT ALONG THE PROJECTION OF SAID FENCE BELOW THE BROW OF THE HILL; (10) NORTH 386.57 FT; (11) NORTH 26°22'00" EAST 141.98 FT M/L TO AN ESTABLISHED FENCE BEARING NORTH 30°07'00" WEST IN THE BOUNDARY OF A PRIVATE R/W 33 FT WIDE; (12) (ALSO SOUTH 819.08 FT & EAST 1739.10 FT FROM THE NW CORNER OF SEC 19) IN A NORTHWESTERLY & WESTERLY DIRECTION ALONG THE EAST & NORTH BOUNDARY OF SAID R/W BY WAY 5 COURSES, TO WIT, NORTH 30°07'00" WEST 563.73 FT IN AN ESTABLISHED FENCE & ITS PROJECTION (13) NORTH 76°09'00" WEST 399.73 FT; (14) NORTH 71°23'00" WEST 317.59 FT; (15) WEST 202.81 FT; (16) NORTH 129.86 FT M/L TO AN ESTABLISHED FENCE WHICH IS ALSO THE BOUNDARY LINE BETWEEN SEC 18 & 19; (17) NORTH 89°35'00" WEST 531.97 FT M/L IN SAID BOUNDARY LINE TO THE POB.

LESS THE FOLLOWING TRACT OF LAND: BEGINNING AT A POINT SOUTH 33 FT & EAST 33 FT BY MEASUREMENT (SOUTH 33 FT & EAST 30 FT BY RECORD) SOUTH 150 FT SOUTH 89°35'00" EAST 462 FT BY MEASUREMENT (EAST 462 FT BY RECORD); NORTH 150 FT BY MEASUREMENT & RECORD; NORTH 89°35'00" WEST 462 FT BY MEASUREMENT (WEST 462 FT BY RECORD) TO POINT OF BEG. FURTHER DESCRIBED AS BEING LOCATED IN N/2 NW/4 SEC 19, T 12N, R 02W, SLM.

LESS: BEGINNING 33 FT EAST & 16.5 FT NORTH OF SW CORNER OF LOT 03, (BEING THE NW/4 OF NW/4) OF SEC 19, BEING ON NORTH LINE OF A DIRT ROAD & EAST LINE OF A ROAD. THENCE NORTH 181 FT; EAST 181 FT; SOUTH 181 FT; WEST 181 FT TO BEGINNING.

LESS: [06-036-0031] BEGINNING AT A POINT 33 FEET EAST AND 210 FEET SOUTH OF THE NORTHWEST CORNER OF SECTION 19, TOWNSHIP 12 NORTH, RANGE 02 WEST SLBM. THENCE EAST 185 FEET MORE/LESS TO A POINT ON THE WEST LINE OF A NORTH/SOUTH IRRIGATION DITCH AND THE EXTENSION THEREOF; THENCE SOUTHERLY ALONG SAID WEST LINE OF SAID IRRIGATION DITCH 174 FEET MORE/LESS TO A POINT OF INTERSECTION WITH THE NORTH LINE OF AN EAST/WEST IRRIGATION DITCH; THENCE WESTERLY ALONG SAID NORTH LINE 185 FEET MORE/LESS TO A POINT SOUTH OF THE POINT OF BEGINNING; THENCE NORTH 174 FEET MORE/LESS TO THE POINT OF BEGINNING.

Parcel No: 06-048-0111

Account No: R0092879

Legal: PART OF THE SE/4 OF THE NE/4 OF SEC 13, T 12N, R 03W, SLBM. BEG AT THE SE CORNER OF THE JEFF MILLER SUBDIVISION, BEING A POINT ON THE WEST R/W LINE OF 4400 WEST ST, BEING LOCATED NORTH 00°48'15" EAST 1172.31 FT ALONG THE EAST LINE OF SD SEC AND NORTH 90°00'00" W 33.0 FT & SOUTH 00°48'15" EAST 108.90 FT ALONG SD R/W LINE FROM THE E/4 CORNER OF SD SEC 13. THENCE SOUTH 00°48'15" EAST 310.25 FT ALONG SD WEST R/W LINE; NORTH 89°40'22" WEST 200 FT; SOUTH 00°48'15" EAST 140.00 FT TO THE SOUTH LINE OF THE BRENT D. SHAFFER PROPERTY, 06-048-0103, BEING A POINT ON THE NORTH LINE OF AN EXISTING DITCH; N 89°40'22" WEST 648.41 FT ALONG SD SOUTH LINE AND THE NORTH LINE OF THE EXISTING DITCH TO THE NORTH LINE OF THE SE/4 OF SD NE/4; NORTH 89°20'56" E 632.77 FT ALONG SD NORTH LINE; SOUTH 00°48'15" EAST 148.10 FT; NORTH 89°20'56" EAST 13.84 FT TO THE NW CORNER OF SD JEFF MILLER SUBDIVISION; THENCE ALONG SAD JEFF MILLER SUBDIVISION THE FOLLOWING TWO (2) COURSES: 1) SOUTH 00°48'15" EAST 108.90 FT; 2) NORTH 89°20'56" EAST 200 FT TO THE POB



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(2) COURSES: 1) SOUTH 00°48'15" EAST 108.90 FT; 2) NORTH 89°20'56" EAST 200 FT TO THE POB (REMAINDER DESCRIPTION ENT# 410400).

Parcel No: 06-048-0112 Account No: R0092890

Legal: LOT 01, DYLAN HASLAM SUBDIVISION, BE COUNTY. PART OF SEC 13, T 12N, R 03W, SLBM.

Parcel No: 06-048-0113 Account No: R0092891

Legal: PART SE/4 SEC 13, T 12N, R 03W, SLM. BEGINNING ON WEST R/W LINE 4400 WEST ST N 00°09'07" E ALONG SEC LINE 1102.33 FT & N 90°00'00" W 33.00 FT FROM SE CORNER SE/4. THENCE S 00°09'07" W ALONG SAID R/W LINE 579.87 FT; N 90°00'00" W 489.46 FT; S 00°09'07" W 489.46 FT TO NORTH R/W LINE 14400 NORTH ST; N 90°00'00" W ALONG R/W LINE 149.63 FT; N 00°00'00" E 150 FT; N 90°00'00" W 150 FT; S 00°00'00" W 150 FT TO R/W LINE; N 90°00'00" W ALONG R/W LINE 317.61 FT TO EASTERLY R/W LINE BEAR RIVER CANAL, ALONG SAID R/W LINE FOLLOWING SIX (6) COURSES: 1) N 06°49'33" E 363.70 FT; 2) N 11°03'52" E 233.08 FT; 3) N 12°05'05" E 161.11 FT; 4) N 15°31'07" E 216.78 FT; 5) N 24°29'03" E 111.83 FT; 6) N 34°45'05" E 13.70 FT; S 90°00'00" E 875.69 FT TO POB.

LESS: [06-048-0061] BEGINNING NORTH LINE 14400 N ST 822.00 FT WEST ALONG SEC LINE & 33.00 FT NORTH FROM SE CORNER SAID SEC 13, WEST 145.00 FT ALONG SAID NORTH LINE; NORTH 150.00 FT; EAST 145.00 FT; SOUTH 150.00 FT TO POB.

LESS: [06-048-0078] PART SE/4 SEC 13, T 12N, R 03W, SLM. BEGINNING WEST R/W LINE 4400 WEST ST AT A POINT 522.46 FT N 00°09'07" E ALONG THE SEC LINE & 33.00 FT WEST FROM THE SE CORNER OF SAID SEC 13, WEST 150.00 FT, N 00°09'07" E 150.00 FT PARALLEL WITH THE EAST LINE OF SAID SEC 13, EAST 150.00 FT TO SAID WEST R/W LINE OF 4400 WEST ST, S 00°09'07" W 150.00 FT ALONG SAID R/W LINE TO THE POB.

LESS: [06-048-0080] LOT 01, BERTA THURSTON SUBDIVISION, NO 03, BE COUNTY. PART OF SEC 13, T 12N, R 03W, SLBM.

LESS: [06-048-0112] LOT 01, DYLAN HASLAM SUBDIVISION, BE COUNTY. PART OF SEC 13, T 12N, R 03W, SLBM.

Parcel No: 06-052-0109 Account No: R0092304

Legal: LOT 01, PAINTED PONY SUBDIVISION, BE COUNTY. PART OF SEC 24, T 12N, R 03W, SLBM.

Parcel No: 06-052-0110 Account No: R0092305

Legal: LOT 02, PAINTED PONY SUBDIVISION, BE COUNTY. PART OF SEC 24, T 12N, R 03W, SLBM.

Parcel No: 06-052-0111 Account No: R0092306

Legal: THAT PART DESIGNATED AS ROADWAY (PAINTED PONY DRIVE) IN PAINTED PONY SUBDIVISION, BE COUNTY. PART OF SEC 24, T 12N, R 03W, SLBM.

Parcel No: 06-052-0112 Account No: R0092848

Legal: LOT 1, DOUG DEAKIN SUBDIVISION. A PART OF THE NW QUARTER OF SEC 24, T 12N, R 3W, SLB&M.

Parcel No: 06-052-0113 Account No: R0092849

Legal: A PART OF THE NORTHWEST QUARTER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SLB&M. BEGINNING AT A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF 14400 NORTH STREET LOCATED 554.70 FEET S 88°02'13" W ALONG THE NORTH SECTION LINE OF SAID NORTHWEST QUARTER AND 33.00 FEET SOUTH 00°57'47" EAST FROM THE NORTHEAST CORNER OF SAID NORTHWEST QUARTER; RUNNING THENCE NORTH 89°02'13" EAST 110.00 FEET ALONG SAID SOUTH RIGHT-OF-WAY LINE; THENCE SOUTH 00°57'47" EAST 160.00 FEET; THENCE NORTH 89°02'13" EAST 80.00 FEET; THENCE SOUTH 00°57'47" EAST 56.29 FEET; THENCE NORTH 89°02'13" EAST 100.70 FEET; THENCE SOUTH 00°57'47" EAST 119.71 FEET; THENCE SOUTH 89°02'13" WEST



Exhibit A Legal Description(s)

Box Elder County

EAST 100.70 FEET; THENCE SOUTH 00°57'47" EAST 119.71 FEET; THENCE SOUTH 89°02'13" WEST 290.70 FEET; THENCE NORTH 00°57'47" WEST 336.00 FEET TO THE POINT OF BEGINNING (REMAINDER DESCRIPTION ENT# 409726).



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-035-0070 Account No: R0091228

Legal: LOT 02 & THAT PART OF E/2 OF NW/4 OF SEC 18, T 12N, R 02W, SLM LYING EAST OF BEAR RIVER CANAL AS NON CONST.

ALSO: BEG AT A POINT 996 FT EAST OF SW CORNER OF NW/4 OF SEC 18, T 12N, R 02W, SLM. THENCE EAST 338 FT, NORTH 472.69 FT, S 35°34'00" W 581.1 FT TO BEG.

ALSO: BEG AT NW CORNER OF LOT 05, SEC 18, T 12N, R 02W, SLM. THENCE EAST ALONG NORTH LINE OF SD LOT 780 FT, S 29°50'00" W IN FENCE LINE 480 FT, S 37°30'00" W 850 FT M/L TO WEST LINE OF SD LOT, NORTH [APPROX. 1100 FT] TO POB.

LESS: TRACT DEEDED TO STATE RD COMMISSION.

LESS: [06-035-0036] BEG AT POINT WHICH LIES S 01°12'36" E 1332.94 FT & N 88°47'24" E 3435.21 FT FROM NW CORNER OF SEC 18, T 12N, R 02W, SLM. THENCE N 89°57'21" W 426.68 FT, THENCE 273.04 FT ALONG A CURVE TO RIGHT WITH RADIUS OF 300 FT LONG CHORD HAVING A LENGTH OF 263.71 FT & BEARING N 30°12'51" W, N 04°08'27" W 405.77 FT, THENCE 231.82 FT ALONG CURVE LEFT RADIUS OF 365 FT CHORD HAVING A LENGTH OF 227.95 FT & BEARING N 22°20'00" W, THENCE 35.42 FT ALONG CURVE TO RIGHT RADIUS OF 25 FT WITH A CHORD HAVING LENGTH OF 32.53 FT & BEARING N 00°03'26" E, THENCE 145.32 ALONG A CURVE TO RIGHT RADIUS OF 135 FT WITH A CHORD HAVING LENGTH OF 138.41 FT & BEARING N 71°24'04" E, S 77°40'37" E 387.26 FT, THENCE 78.73 FT ALONG A CURVE TO RIGHT RADIUS OF 135 FT CHORD HAVING LENGTH OF 77.62 FT & BEARING S 60°58'13" E, THENCE 36.93 FT ALONG CURVE LEFT RADIUS 215.00 FT CHORD LENGTH 36.30 FT & BEARING S 49°06'23" E, N 35°53'39" E 84.77 FT SOUTH R/W OF HWY 30, FOLLOWING SD R/W N 77°40'37" W 829.72 FT, FOLLOWING SD R/W N 71°45'53" W 549.23 FT, FOLLOWING SD R/W N 85°05'15" W 451.02, S 03°55'20" E 25.54 FT, S 39°06'53" E 96.96 FT, S 74°22'56" E 502.07 FT, S 48°49'40" E 625.18 FT, S 08°05'57" E 155.64 FT, S 05°01'01" W 166.93 FT, S 01°58'13" E 178.41 FT, S 17°36'48" E 116.99 FT, S 46°16'43" E 233.30 FT, S 69°09'39" E 154.07 FT, S 29°37'35" W 279.31 FT, S 49°38'59" W 346.99 FT, S 33°00'10" W 313.11 FT, S 20°28'57" W 164.05 FT, S 04°28'31" W 133.91 FT, S 18°40'06" W 89.13 FT, N 89°00'21" E 300.02 FT, N 01°12'36" W 263.07 FT, N 42°31'16" E 641.31 FT, N 34°51'36" E 729.93 FT TO POB.

LESS: [06-035-0037] BEG AT POINT WHICH LIES S 01°12'36" E 1332.94 FT & N 88°47'24" E 3435.21 FT FROM NW CORNER OF SEC 18, T 12N, R 02W, SLM. THENCE N 89°57'21" W 426.68 FT, THENCE 273.04 FT ALONG A CURVE TO RIGHT WITH RADIUS OF 300 FT WITH CHORD HAVING A LENGTH OF 263.71 FT & BEARING N 30°12'51" W, N 04°08'27" W 405.77 FT, THENCE 231.82 FT ALONG CURVE LEFT RADIUS OF 365 FT CHORD LENGTH 227.95 FT & BEARING N 22°20'00" W, THENCE 35.42 FT ALONG CURVE RIGHT RADIUS OF 25 FT CHORD LENGTH 32.53 FT & BEARING N 00°03'26" E, THENCE 145.32 FT ALONG A CURVE RIGHT RADIUS OF 135 FT CHORD LENGTH 138.41 FT & BEARING N 71°24'04" E, S 77°40'37" E 387.26 FT, THENCE 78.73 FT ALONG CURVE RIGHT RADIUS 135 FT CHORD LENGTH 77.62 FT & BEARING S 60°58'13" E, 36.93 FT ALONG CURVE TO LEFT WITH RADIUS 215.00 FT CHORD LENGTH 36.30 & BEARING S 49°06'23" E, N 35°53'39" E 84.77 FT, S 34°30'48" E 512.68 FT, S 34°51'36" W 500.45 FT TO POB.

LESS: [06-035-0016] BEG AT A POINT 780 FT EAST OF SW CORNER OF LOT 02 OF SD SEC 18, N 33°30'00" E 500 FT M/L TO RIVER, SOUTHEASTERLY ALONG BANK OF BEAR RIVER TO A POINT 850 FT EAST OF POB, WEST 850 FT TO BEG.

LESS: [06-035-0047] A PARCEL OF GROUND LOCATED IN THE N/2 OF SEC 18, T 12N, R 02W, SLBM. COMMENCING AT THE RAILROAD SPIKE MONUMENT FOUND AT THE NW CORNER OF SEC 18, T 12N, R 02W, SLBM, FROM WHICH THE RAILROAD SPIKE MONUMENT FOUND AT THE W/4 CORNER OF SAID SEC 18 BEARS S 01°12'51" E 2,641.41 FT (S 00°48'19" E 2641.57 FT PER THE BOX ELDER COUNTY SURVEYORS GPS SURVEY) AND THE REBAR WITH A BOX ELDER COUNTY SURVEYORS CAP FOUND AT THE NE CORNER OF SEC 17 OF SAID TOWNSHIP BEARS N 88°57'15" E 10546.01 FT (N 89°22'00" E 10546.03 FT PER THE BOX ELDER COUNTY SURVEYORS GPS SURVEY); AND RUNNING THENCE N 88°57'15" E 2722.56 FT TO A POINT ON THE NORTH R/W LINE OF HIGHWAY 30 AND THE TRUE POINT OF BEGINNING AND THENCE CONTINUING N 88°57'15" E 426 FT M/L TO A POINT ON THE WEST BANK OF THE BEAR RIVER; S 28°25'21" E ALONG SAID RIVER BANK 269.00 FT TO THE NORTH R/W LINE OF HIGHWAY 30; N 67°33'31" W ALONG SAID R/W LINE 599.35 FT TO THE POINT OF BEGINNING.

Parcel No: 06-035-0071 Account No: R0091746

Legal: LOT 01, WESLEY LARSON SUBDIVISION, BE COUNTY. PART OF SEC 18, T 12N, R 02W, SLBM.

Parcel No: 06-035-0072 Account No: R0091747

Legal: LOTS 07 & 08, SEC 18, T 12N, R 02W, SLM.



Exhibit A Legal Description(s)

Box Elder County

Legal: LOTS 07 & 08, SEC 18, T 12N, R 02W, SLM.

EXC OF RES.

LESS: [06-035-0031] BEG AT A POINT 50 FT EAST & 1252 FT NORTH OF SW CORNER OF SEC 18. THENCE NORTH 100 FT, EAST 150 FT, SOUTH 100 FT, WEST 150 FT TO POB.

LESS: [06-035-0024] BEG AT A POINT 33 FT EAST & 1970 FT NORTH OF SW/4 OF SEC, SD POINT BEING ON EAST R/W LINE OF COUNTY RD. THENCE EAST 200 FT, NORTH 100 FT, WEST 200 FT TO COUNTY RD R/W, SOUTH ALG SD R/W 100 FT M/L TO POB.

LESS: [06-035-0030] BEG AT NW CORNER OF EXITING LOT, AT A POINT 1352 FT NORTH & 50 FT EAST FROM SW CORNER OF SD SEC 18. THENCE NORTH 80.84 FT, EAST 205 FT, SOUTH 180.84 FT, WEST 55 FT, NORTH 100 FT, WEST 150 FT TO POB.

LESS: [06-035-0071] LOT 01, WESLEY LARSON SUBDIVISION, BE COUNTY. PART OF SEC 18, T 12N, R 02W, SLBM.

Parcel No: 06-036-0029 Account No: R0092177

Legal: LOT 01, AUSTIN SUBDIVISION, BE COUNTY. PART OF SEC 19, T 12N, R 02W, SLBM.

Parcel No: 06-036-0030 Account No: R0092178

Legal: LOT 02, AUSTIN SUBDIVISION, BE COUNTY. PART OF SEC 19, T 12N, R 02W, SLBM.

Parcel No: 06-048-0109 Account No: R0090398

Legal: A PART OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST, OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE WEST RIGHT-OF-WAY LINE OF 4400 WEST STREET, BEING LOCATED NORTH 00°48'15" WEST 570.56 FEET ALONG THE EAST LINE OF SAID SECTION AND NORTH 90°00'00" WEST 33.00 FEET FROM THE EAST QUARTER CORNER OF SAID SECTION. RUNNING THENCE SOUTH 89°14'39" WEST 217.80 FEET; THENCE SOUTH 00°48'15" EAST 319.00 FEET- THENCE NORTH 89°14'30" EAST 1.70 FEET; THENCE SOUTH 00°48'15" EAST 235.50 FEET TO THE NORTH RIGHT-OF-WAY LINE OF 14800 NORTH STREET; THENCE ALONG SAID NORTH RIGHT-OF-WAY LINE SOUTH 89°14'39" WEST 514.14 FEET; THENCE NORTH 00°45'21" WEST 181.50 FEET; THENCE SOUTH 89°14'39" WEST 120.00 FEET; THENCE SOUTH 00°45'21" EAST 181.5 FEET TO SAID NORTH RIGHT-OF-WAY LINE; THENCE ALONG SAID NORTH RIGHT-OF-WAY LINE SOUTH 89°14'39" WEST 66 FEET TO THE SOUTHEAST CORNER OF LOT 1; THENCE NORTH 00°45'21" WEST 704.99 FEET; THENCE SOUTH 89°14'39" WEST 370.52 FEET TO THE WEST LINE OF THE SOUTHEAST QUARTER OF SAID NORTHEAST QUARTER; THENCE ALONG SAID WEST LINE NORTH 00°43'16" WEST 601.7 FEET TO THE NORTH LINE OF SAID SOUTHEAST QUARTER OF SAID NORTHEAST QUARTER; THENCE ALONG SAID NORTH LINE NORTH 89°20'56" EAST 438.70 FEET TO THE EAST BANK OF AN EXISTING DITCH; THENCE ALONG SAID EAST BANK SOUTH 00°45'07" EAST 692.72 FEET TO THE NORTH BANK OF AN EXISTING DITCH; THENCE SOUTH 89°40'22" EAST 848.41 FEET ALONG SAID NORTH BANK TO SAID WEST RIGHT-OF-WAY LINE; THENCE ALONG SAID RIGHT-OF-WAY LINE SOUTH 00°48'15" EAST 42.59 FEET TO THE POINT OF BEGINNING;

LESS[06-048-0108]: BEGINNING AT A POINT ON THE WEST RIGHT-OF-WAY LINE OF 4400 WEST STREET BEING LOCATED NORTH 00°48'15" WEST 570.56 FEET ALONG THE EAST LINE OF SAID SECTION AND NORTH 90°00'00" WEST 33.00 FEET FROM THE EAST QUARTER CORNER OF SAID SECTION; RUNNING THENCE SOUTH 89°14'39" WEST 217.80 FEET,- THENCE SOUTH 00°48'15" EAST 319.00 FEET; THENCE NORTH 89°14'30" EAST 1.70 FEET; THENCE SOUTH 00°48'15" EAST 235.50 FEET TO THE NORTH RIGHT-OF-WAY LINE OF 14800 NORTH STREET,- THENCE ALONG SAID NORTH RIGHT-OF-WAY LINE SOUTH 89°14'39" WEST 514.14 FEET; THENCE NORTH 00°45'21" WEST 181.50 FEET,- THENCE SOUTH 89°14'39" WEST 120.00 FEET; THENCE NORTH 00°33'29" WEST 431.63 FEET TO THE NORTH BANK OF AN EXISTING DITCH; THENCE SOUTH 89°40'22" EAST 848.39 FEET TO SAID WEST RIGHT-OF-WAY LINE; THENCE ALONG SAID RIGHT-OF-WAY LINE SOUTH 00°48'15" EST 42.59 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-052-0105 Account No: R0090957

Legal: BEG ON THE NORTH LINE OF 13600 NORTH ST, AT A POINT 33.00 FT N 00°54'54" W ALONG SAID QUARTER SEC LINE FENCE FROM THE S/4 CORNER OF SEC 24, T 12N, R 3W, SLBM. THENCE N 00°54'54" W 556.00 FT ALONG SAID LINE; N 88°56'09" E 862.48 FT; THENCE 297.88 FT ALONG THE



Exhibit A Legal Description(s)

Box Elder County

ARC OF A NON-TANGENT 470.00 FT RADIUS CURVE TO THE RIGHT, WITH CHORD BEARING S 19°13'15" E 292.92 FT; S 01°03'51" E 277.66 FT TO THE NORTH LINE OF 13600 NORTH ST; S 88°56'09" W 955.20 FT TO THE POB.

Parcel No: 06-052-0107 Account No: R0091463

Legal: LOT 1 DAVE SHAFFER

Parcel No: 06-052-0108 Account No: R0091464

Legal: LOT 2 DAVE SHAFFER SUBDIVISION

Parcel No: 06-053-0119 Account No: R0089612

Legal: BEGINNING AT A POINT 1184 FEET SOUTH AND 1105 FEET EAST OF THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN, THENCE WEST 323.63 FEET, THENCE SOUTH 150 FEET, THENCE EAST 257 FEET, MORE OR LESS, TO THE WEST SIDE OF A COUNTY ROAD, THENCE NORTH 23°57' EAST 164.1317 FEET ALONG SAID COUNTY ROAD TO THE POINT OF BEGINNING.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-035-0068 Account No: R0089273

Legal: LOT 2 JACKSON SUBDIVISION PHASE 2

Parcel No: 06-035-0069 Account No: R0089274

Legal: BEG 621 1/2 FT N OF SW COR OF NW/4 OF SEC 18, TWP 12N, R 2W, SLM. N 30 RDS, E 80 RDS, S 30 RDS, W 80 RDS TO BEG. ALSO: BEG 605 FT N OF SE COR OF NW/4 OF SEC, N 1 RD, E 80 RDS, S 1 RD, W 80 RDS TO BEG. ALSO: BEG 1116 1/2 FT N OF SW COR OF NW/4 OF SEC, N 10.75 FT, E 1325 FT, S 10.75 FT, W 1325 FT TO BEG.

LESS: BEG AT A PT 946.9 FT N & 33.0 FT E OF SW COR OF NW/4 OF SEC 18, TH N 180.35 FT, TH E 294.0 FT, TH S 180.35 FT, TH W 294.0 FT TO POB.

LESS [06-035-0032]: LOT 1 JACKSON SUBD

LESS [06-035-0068]: LOT 2 JACKSON SUBD PHASE 2

Parcel No: 06-036-0027 Account No: R0088864

Legal: A PARCEL OF GROUND LOCATED IN THE NORTH HALF OF SECTION 19, TOWNSHIP 12 NORTH, RANGE 2 WEST OF THE SALT LAKE BASE AND MERIDIAN DESCRIBED AS FOLLOWS: COMMENCING AT THE RAILROAD SPIKE MONUMENT FOUND AT THE NORTHWEST CORNER OF SECTION 19, TOWNSHIP 12 NORTH, RANGE 2 WEST OF THE SALT LAKE BASE AND MERIDIAN, FROM WHICH THE BOX ELDER COUNTY SURVEYORS BRASS CAP MONUMENT FOUND AT THE SOUTHWEST CORNER OF SAID SECTION 19 BEARS SOUTH 01°26'14" WEST 5,342.80 FEET AND THE FENCE POST FOUND AT THE NORTHEAST CORNER OF SAID SECTION 19 BEARS SOUTH 88°19'51" EAST 5,148.73 FEET; AND RUNNING THENCE SOUTH 88°19'51" EAST 888.36 FEET TO THE TRUE POINT OF BEGINNING AND THENCE CONTINUING SOUTH 88°19'51" EAST ALONG SECTION LINE 2,478.38 FEET TO A POINT LOCATED 1,782.0 FEET WEST OF THE NORTHEAST CORNER OF SAID SECTION; THENCE SOUTH 01°40'09" WEST 834.08 FEET (SOUTH 846.0 FEET BY RECORD) TO AN OLD FENCE LINE ON THE TOP BANK OF THE BEAR RIVER; THENCE SOUTHWESTERLY ALONG SAID FENCE LINE AND APPROXIMATE RIVER BANK THE FOLLOWING TEN COURSES, 1) NORTH 85°20'13" WEST 50.14 FEET TO AN EXISTING REBAR; 2) THENCE SOUTH 53°50'22" WEST 294.69 FEET; 3) THENCE SOUTH 29°29'08" WEST 431.48 FEET TO AN EXISTING REBAR; 4) THENCE SOUTH 63°41'01" WEST 397.89 FEET TO AN EXISTING REBAR; 5) THENCE SOUTH 50°29'05" WEST 273.59 FEET; 6) THENCE SOUTH 44°46'04" WEST 270.34 FEET; 7) THENCE SOUTH 57°05'13" WEST 247.56 FEET; 8) THENCE SOUTH 68°42'47" WEST 112.88 FEET; 9) THENCE SOUTH 86°21'53" WEST 321.31 FEET; 10) THENCE SOUTH 89°00'21" WEST 200.50 FEET TO AN EXISTING FENCE CORNER; THENCE NORTHERLY ALONG SAID FENCE LINE THE FOLLOWING SIX COURSES 1) NORTH 02°34'55" EAST 97.56 FEET; 2) THENCE NORTH 03°12'46" EAST 254.95 FEET; 3) THENCE NORTH 02°40'36" EAST 105.66 FEET; 4) THENCE NORTH 03°28'52" EAST 192.91 FEET; 5) THENCE NORTH 05°00'50" EAST 61.74 FEET; 6) THENCE NORTH 03°39'56" EAST 146.93 FEET TO AN EXISTING FENCE CORNER; THENCE SOUTH 88°31'54" EAST 349.13 FEET (SOUTH 89°43' E' 339.86 FEET BY CALCULATION OF RECORDS); THENCE NORTH 01°11'30" EAST 386.77 FEET (NORTH 386.57 FEET BY RECORD) TO AN EXISTING REBAR; THENCE NORTH 28°11'30" EAST 142.15 FEET (NORTH 26°22' EAST 141.98 FEET BY RECORD) TO AN EXISTING REBAR FOUND IN AN EXISTING FENCE LINE ON THE EAST SIDE OF AN EXISTING 33 FOOT WIDE EASEMENT; THENCE NORTHWESTERLY ALONG THE EAST AND NORTH LINE OF SAID EASEMENT THE FOLLOWING THREE COURSES, 1) NORTH 28°47'47" WEST (NORTH 30°07' WEST BY RECORD) 563.73 FEET TO AN EXISTING REBAR; 2) THENCE NORTH 74°53'04" WEST 399.73 FEET (NORTH 76°09' WEST 399.73 FEET BY RECORD) TO AN EXISTING BOLT; 3) THENCE NORTH 70°02'14" WEST (NORTH 71°23' WEST BY RECORD) 193.94 FEET; THENCE NORTH 01°40'09" EAST 167.40 FEET TO THE POINT OF BEGINNING

Parcel No: 06-048-0098 Account No: R0088566

Legal: A PART OF THE SOUTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT LOCATED 1652.00 FEET SOUTH 89°02'11" WEST ALONG THE SOUTH LINE OF SAID SOUTHEAST QUARTER AND 33.00 FEET NORTH 00°57'49" WEST AND 1113.29 FEET NORTH 00°53'54" WEST FROM THE SOUTHEAST CORNER OF SAID SECTION 13; RUNNING THENCE NORTH 00°53'54" WEST 177.49 FEET TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 89°08'34" EAST 332.00 FEET TO THE SOUTHEAST CORNER OF THE NORTHWEST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 00°43'16" WEST 722.00 FEET ALONG THE EAST



Exhibit A Legal Description(s)

Box Elder County

LINE OF SAID NORTHWEST QUARTER THENCE SOUTH 89°02'13" WEST 674.00 FEET; THENCE SOUTH 00°33'36" EAST 1461.51 FEET TO AN EXISTING FENCE CORNER; THENCE ALONG SAID FENCE LINE SOUTH 02°27'30" EAST 111.91 FEET; THENCE NORTH 87°57'44" EAST 27.65 FEET TO THE WEST LINE OF AN EXISTING 16.50 FOOT WIDE ACCESS; THENCE SOUTH 02°07'47" EAST 194.35 FEET ALONG SAID WEST LINE; THENCE NORTH 89°02'11" EAST 16.50 FEET TO THE EAST LINE OF SAID ACCESS; THENCE NORTH 02°07'47" WEST 194.66 FEET ALONG SAID EAST LINE; THENCE NORTH 87°57'44" EAST 92.53 FEET; THENCE NORTH 02°10'26" WEST 521.20 FEET; THENCE NORTH 54°39'40" EAST 266.92 FEET ALONG AN EXISTING FENCE LINE TO THE POINT OF BEGINNING.

Parcel No: 06-048-0099 Account No: R0088567

Legal: BEG AT A FENCE COR 33 FT N OF S/L OF SEC & 1652 FT W OF SE COR OF SEC 13 T12N R3W SLM, N 1287 FT ON FENCE LINE, E PARALLEL TO S/L OF SEC 332 FT, N TO FENCE LINE ON A FORTY LINE GOVERNMENT SURVEY 722 FT, W 674 FT PARALLEL TO S/L OF SEC, S 1566 FT TO COR OF BARN LOT, E BY 7' N 40 FT, S BY 7' E 443 FT, E PARALLEL TO S/L OF SEC 291 FT TO POB. ALL IN W/2 OF SE/4 OF SEC 13. LESS: BEG AT A PT 33 FT N & 1652 FT W OF SE COR OF SD SEC 13, N 425 FT, W 170 FT, S 2°58' 425.57 FT, E 148 FT TO POB. LESS: BEG 33 FT N & 1800 FT W OF SE COR OF SD SEC 13, N 2°58' W 137 FT, W 136.19 FT, S 7' E 136.82 FT, E 143 FT TO POB.

LESS[06-048-0098]A PART OF THE SOUTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT LOCATED 1652.00 FEET SOUTH 89°02'11" WEST ALONG THE SOUTH LINE OF SAID SOUTHEAST QUARTER AND 33.00 FEET NORTH 00°57'49" WEST AND 1113.29 FEET NORTH 00°53'54" WEST FROM THE SOUTHEAST CORNER OF SAID SECTION 13; RUNNING THENCE NORTH 00°53'54" WEST 177.49 FEET TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 89°08'34" EAST 332.00 FEET TO THE SOUTHEAST CORNER OF THE NORTHWEST QUARTER OF SAID SOUTHEAST QUARTER; THENCE NORTH 00°43'16" WEST 722.00 FEET ALONG THE EAST LINE OF SAID NORTHWEST QUARTER THENCE SOUTH 89°02'13" WEST 674.00 FEET; THENCE SOUTH 00°33'36" EAST 1461.51 FEET TO AN EXISTING FENCE CORNER; THENCE ALONG SAID FENCE LINE SOUTH 02°27'30" EAST 111.91 FEET; THENCE NORTH 87°57'44" EAST 27.65 FEET TO THE WEST LINE OF AN EXISTING 16.50 FOOT WIDE ACCESS; THENCE SOUTH 02°07'47" EAST 194.35 FEET ALONG SAID WEST LINE; THENCE NORTH 89°02'11" EAST 16.50 FEET TO THE EAST LINE OF SAID ACCESS; THENCE NORTH 02°07'47" WEST 194.66 FEET ALONG SAID EAST LINE; THENCE NORTH 87°57'44" EAST 92.53 FEET; THENCE NORTH 02°10'26" WEST 521.20 FEET; THENCE NORTH 54°39'40" EAST 266.92 FEET ALONG AN EXISTING FENCE LINE TO THE POINT OF BEGINNING.

Parcel No: 06-048-0100 Account No: R0088894

Legal: LOT 01, CALDER SUBDIVISION, BE COUNTY. PART OF SEC 13, T 12N, R 03W, SLBM.

Parcel No: 06-048-0102 Account No: R0089155

Legal: LOT 1 JEFF MILLER SUBDIVISION

Parcel No: 06-053-0116 Account No: R0089242

Legal: LOT 01 DIAMOND M RANCH SUBDIVISION

Parcel No: 06-053-0117 Account No: R0089243

Legal: BEGINNING AT A POINT 2475.60 FEET S 00°13'49" W ALONG THE EAST LINE OF SECTION 25 (A FENCE LINE) AND 884.15 FEET N 89°21'20" W FROM THE NORTHEAST CORNER OF SECTION 25, T12N, R3W, SLBM, AND RUNNING THENCE S 01°24'46" E 213.33 FEET; THENCE S 10°58'41" W 247.83 FEET; THENCE S 62°18'03" W 166.74 FEET; THENCE S 45°54'01" W 177.90 FEET; THENCE S 00°56'16" W 66.00 FEET; THENCE N 89°03'44" W 892.07 FEET TO THE EAST LINE OF CANAL; THENCE N 09°34'44" E 323.87 FEET ALONG SAID EAST LINE; THENCE N 10°26'00" E 294.50 FEET CONTINUING ALONG SAID EAST LINE; THENCE N 20°46'00" E 120.00 FEET; CONTINUING ALONG SAID EAST LINE; THENCE S 89°21'20" E 1060.65 FEET TO THE POINT OF BEGINNING.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-053-0118

Account No: R0089244

Legal: BEGINNING AT A POINT 2475.60 FEET S 00°13'49" W ALONG THE EAST LINE OF SECTION 25 (A FENCE LINE) FROM THE NORTHEAST CORNER OF SECTION 25, T12N, R3W, SLBM, AND RUNNING THENCE S 00°13'49" W 1069.61 FEET ALONG SAID EAST LINE OF SECTION 25; THENCE S 62°05'31" W 382.00 FEET; THENCE N 10°39'38" W 207.48 FEET; THENCE S 85°45'50" W 533.57 FEET; THENCE N 17°14'04" W 250.82 FEET; THENCE S 75°41'51" W 573.60 FEET; THENCE S 88°10'22" W 55.55 FEET; THENCE S 62°08'43" W 297.18 FEET; THENCE S 47°37'10" W 297.73 FEET; THENCE S 24°36'56" W 422.29 FEET; THENCE S 70°43'48" W 97.87 FEET; THENCE N 79°41'33" W 54.28 FEET; THENCE N 08°08'36" E 596.00 FEET; THENCE N 27°13'00" E 320.50 FEET; THENCE N 39°08'00" E 100 FEET; THENCE N 09°34'44" E 83.13 FEET; THENCE S 89°03'44" E 1391.20 FEET; THENCE N 08°40'48" E 450.27 FEET; THENCE N 28°47'33" E 250.01 FEET; THENCE N 00°16'54" W 63.67 FEET; THENCE S 89°21'20" E 515.41 FEET TO THE POINT OF BEGINNING



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0086

Account No: R0088025

Legal: A PART OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST, OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF STATE ROAD 13 BEING LOCATED SOUTH 89°27'14" WEST 1316.34 FEET ALONG THE NORTH LINE OF SAID SECTION AND SOUTH 00°00'00" WEST 6.77 FEET FROM THE NORTHEAST CORNER OF SAID SECTION; RUNNING THENCE ALONG THE EAST LINE OF SAID NORTHWEST QUARTER OF SAID NORTHEAST QUARTER SOUTH 00°43'16" EAST 1316.42 FEET TO THE SOUTH LINE OF SAID NORTHWEST QUARTER OF SAID NORTHEAST QUARTER; THENCE ALONG SAID SOUTH LINE SOUTH 89°20'56" WEST 1172.10 FEET TO AN EXISTING FENCE LINE; THENCE ALONG SAID EXISTING FENCE LINE THE FOLLOWING FOUR (4) COURSES: (1) NORTH 10°07'01" EAST 468.74 FEET; (2) NORTH 38°30'38" EAST 507.37 FEET; (3) NORTH 51°06'33" EAST 256.01 FEET AND (4) NORTH 39°57'36" EAST 71.38 FEET; THENCE SOUTH 86°53'45" WEST 728.59 FEET TO AN EXISTING FENCE LINE; THENCE ALONG SAID EXISTING FENCE LINE NORTH 00°28'52" WEST 206.07 FEET TO SAID SOUTH RIGHT-OF-WAY LINE; THENCE ALONG SAID SOUTH RIGHT-OF-WAY LINE THE FOLLOWING THREE (3) COURSES: (1) NORTH 86°54'26" EAST 801.83 FEET; (2) NORTH 83°24'36" EAST 398.74 FEET AND (3) NORTH 89°52'26" EAST 44.54 FEET TO THE POINT OF BEGINNING. CONTAINING 29.48 ACRES. SUBJECT TO EASEMENTS ON RECORD.

Parcel No: 06-048-0088

Account No: R0088027

Legal: A PART OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER AND PART OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST, OF THE SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT IN AN EXISTING FENCE LINE BEING LOCATED SOUTH 89°27'14" WEST 2557.70 FEET ALONG THE NORTH LINE OF SAID SECTION AND SOUTH 00°00'00" WEST 84.06 FEET AND SOUTH 00°28'52" EAST 206.07 FROM THE NORTHEAST CORNER OF SAID SECTION; RUNNING THENCE NORTH 86°53'45" EAST 728.59 FEET TO AN EXISTING FENCE LINE; THENCE ALONG SAID EXISTING FENCE LINE THE FOLLOWING FOUR (4) COURSES: (1) SOUTH 39°57'36" WEST 71.38 FEET; (2) SOUTH 51°06'33" WEST 256.01 FEET; (3) SOUTH 38°30'38" WEST 507.37 FEET AND (4) SOUTH 10°07'01" WEST 468.74 FEET TO THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID NORTHEAST QUARTER; THENCE ALONG SAID SOUTH LINE AND THE SOUTH LINE OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER SOUTH 89°20'56" WEST 1024.71 FEET TO THE EAST BANK OF THE MALAD RIVER; THENCE ALONG SAID EAST BANK THE FOLLOWING SIXTEEN (16) COURSES: (1) NORTH 60°40'38" EAST 123.63 FEET; (2) SOUTH 89°23'21" EAST 84.72 FEET; (3) NORTH 43°42'00" EAST 93.00 FEET; (4) NORTH 06°29'22" EAST 162.58 FEET; (5) NORTH 06°09'07" WEST 95.15 FEET; (6) NORTH 56°02'55" WEST 83.67 FEET; (7) NORTH 12°19'06" EAST 54.73 FEET; (8) NORTH 28°14'28" EAST 98.04 FEET; (9) NORTH 07°18'50" EAST 98.34 FEET; (10) NORTH 17°58'09" WEST 33.80 FEET; (11) NORTH 80°00'47" WEST 28.87 FEET; (12) SOUTH 64°35'28" WEST 184.14 FEET; (13) SOUTH 83°50'48" WEST 27.55 FEET; (14) NORTH 18°11'53" WEST 85.09 FEET; (15) NORTH 08°47'36" EAST 72.53 FEET AND (16) NORTH 08°42'34" WEST 49.95 FEET; THENCE NORTH 88°32'27" EAST 500.43 FEET; THENCE SOUTH 00°54'02" EAST 230.17 FEET; THENCE NORTH 89°05'58" EAST 194.90 FEET; THENCE NORTH 00°54'02" WEST 260.03 FEET TO AN EXISTING FENCE LINE; THENCE ALONG SAID EXISTING FENCE LINE THE FOLLOWING TWO (2) COURSES: (1) NORTH 68°50'39" EAST 253.09 FEET AND (2) NORTH 00°28'52" WEST 84.90 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-048-0096

Account No: R0088564

Legal: A PART OF THE SOUTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN, DESCRIBED AS FOLLOWS: BEGINNING AT A POINT LOCATED SOUTH 89°02'11" WEST 1652.00 FEET ALONG THE SOUTH LINE OF SAID SOUTHEAST QUARTER AND NORTH 00°57'49" WEST 33.00 FEET AND SOUTH 89°01'52" WEST 148 FEET; THENCE NORTH 03°51'01" WEST 136.99 FEET; THENCE SOUTH 89°02'11" WEST 139.64 FEET (136.82 FEET BY RECORD) THENCE NORTH 02°07'47" WEST 302.89 FEET TO AN EXISTING FENCE LINE AND THE TRUE POINT OF BEGINNING; RUNNING THENCE SOUTH 87°57'44" WEST 16.51 FEET; THENCE SOUTH 02°07'47" EAST 194.35 FEET; THENCE NORTH 89°02'11" EAST 16.50 FEET; THENCE NORTH 02°07'47" WEST 194.66 FEET TO BEGINNING.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0097 Account No: R0088565

Legal: BEG AT PT ON W/L #06-048-0021 AT PT 2071.60 FT W ALG SEC/L & 191.52 FT N FRM SE COR SEC 13 T12N R03W SLM, W 137.40 FT, S 38.52 FT TO NE COR #06-048-0055, W 152.00 FT TO NW COR #06-048-0055, N 434.75 FT TO FNC/L, S89°21'10"E 361.34 FT TO FNC JCTN, S01°29'43"E 111.91 FT TO FNC JCTN, N88°55'31"E 44.15 FT, S01°10'00"E 194.66 FT ALG FNC/L, W 122.94 FT (REC 120 FT) TO NW COR #06-048-0021 S86.48 FT ALG W/SIDE SD #06-048- 0021 TO POB.

LESS[06-048-0096]A PART OF THE SOUTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN, DESCRIBED AS FOLLOWS: BEGINNING AT A POINT LOCATED SOUTH 89°02'11" WEST 1652.00 FEET ALONG THE SOUTH LINE OF SAID SOUTHEAST QUARTER AND NORTH 00°57'49" WEST 33.00 FEET AND SOUTH 89°01'52" WEST 148 FEET; THENCE NORTH 03°51'01" WEST 136.99 FEET; THENCE SOUTH 89°02'11" WEST 139.64 FEET (136.82 FEET BY RECORD) THENCE NORTH 02°07'47" WEST 302.89 FEET TO AN EXISTING FENCE LINE AND THE TRUE POINT OF BEGINNING; RUNNING THENCE SOUTH 87°57'44" WEST 16.51 FEET; THENCE SOUTH 02°07'47" EAST 194.35 FEET; THENCE NORTH 89°02'11" EAST 16.50 FEET; THENCE NORTH 02°07'47" WEST 194.66 FEET TO BEGINNING.

Parcel No: 06-052-0091 Account No: R0088361

Legal: A PARCEL OF GROUND LOCATED IN THE SOUTHEAST QUARTER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. DESCRIBED AS FOLLOWS: BEGINNING AT THE BRASS CAP MONUMENT FOUND AT THE SOUTHEAST CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN FROM WHICH THE BRASS CAP MONUMENT FOUND AT THE SOUTHWEST CORNER OF SAID SECTION 24 BEARS WEST 5,208.88 FEET AND THE RAILROAD SPIKE MONUMENT FOUND AT THE NORTHEAST CORNER OF SAID SECTION BEARS NORTH 00°08'35" WEST 5,342.77 FEET; AND RUNNING THENCE NORTH 00°08'35" WEST 1,199.15 FEET TO THE TRUE POINT OF BEGINNING; AND THENCE CONTINUING NORTH 00°08'35" WEST ALONG SAID LINE 364.36 FEET; THENCE NORTH 66°11'15" WEST 15.72 FEET TO A POINT ON THE EAST RIGHT-OF-WAY LINE OF STATE HIGHWAY 154 OR 4400 WEST STREET; THENCE SOUTHERLY ALONG SAID RIGHT-OF-WAY LINE THE FOLLOWING TWO COURSES, 1) SOUTHWESTERLY 132.95 FEET ALONG A SPIRAL CURVE WITH A CHORD BEARING OF SOUTH 23°20'14" WEST 132.95 FEET TO A RIGHT-OF-WAY MARKER FOUND AT ENGINEERS STATION 677+02.4 - 26.0 FEET LEFT; 2) THENCE SOUTH 24°29'37" WEST 195.58 FEET TO ENGINEERS STATION 678+97.69 - 26.26 FEET LEFT; THENCE SOUTH 64°38'11" EAST 164.95 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-052-0096 Account No: R0088366

Legal: A PARCEL OF GROUND LOCATED IN THE SOUTHEAST QUARTER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. DESCRIBED AS FOLLOWS: BEGINNING AT THE BRASS CAP MONUMENT FOUND AT THE SOUTHEAST CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN FROM WHICH THE BRASS CAP MONUMENT FOUND AT THE SOUTHWEST CORNER OF SAID SECTION 24 BEARS WEST 5,208.88 FEET AND THE RAILROAD SPIKE MONUMENT FOUND AT THE NORTHEAST CORNER OF SAID SECTION BEARS NORTH 00°08'35" WEST 5,342.77 FEET; AND RUNNING THENCE NORTH 00°08'35" WEST 84.21 FEET; THENCE NORTH 77°04'24" WEST 209.71 FEET; THENCE SOUTH 79°02'43" WEST 17.24 FEET; THENCE NORTH 76°01'00" WEST 10.51 FEET; THENCE SOUTH 32°07'25" WEST 20.75 FEET; THENCE NORTH 76°03'04" WEST 36.23 FEET; THENCE SOUTH 70°02'08" WEST 8.85 FEET; THENCE SOUTH 46°52'17" WEST 10.96 FEET; THENCE SOUTH 30°11'58" WEST 15.81 FEET; THENCE SOUTH 17°04'56" WEST 18.46 FEET; THENCE SOUTH 12°23'12" WEST 79.30 FEET TO THE SOUTH LINE OF SAID SECTION 24; THENCE EAST ALONG SAID SOUTH SECTION LINE 325.46 FEET TO THE POINT OF BEGINNING.

LESS: 06-052-0097 ALL OF THE UNKNOWN OWNERSHIP IN SE/4 OF SE/4 OF SECTION 24, TOWNSHIP 12N, RANGE 03W, LYING SOUTHEASTERLY OF THE BEAR RIVER BLUFF.

Parcel No: 06-052-0097 Account No: R0088367

Legal: ALL OF THE UNKNOWN OWNERSHIP IN SE/4 OF SE/4 OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 03 WEST, LYING SOUTHEASTERLY OF THE BEAR RIVER BLUFF.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-052-0098 Account No: R0088391

Legal: BEGINNING AT A POINT 634.70 FEET WEST ALONG THE SECTION LINE (BASIS OF BEARING) AND 33.00 FEET SOUTH FROM THE NORTH QUARTER CORNER OF SECTION 24, T 12 N, R 3 W, SLB&M AND RUNNING THENCE SOUTH 170.00 FEET; THENCE EAST 80.00 FEET; THENCE SOUTH 166.00 FEET; THENCE WEST 219.00 FEET; THENCE NORTH 112.43 FEET; THENCE EAST 120.00 FEET; THENCE NORTH 223.57 FEET; THENCE EAST 19.00 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-052-0099 Account No: R0088392

Legal: BEGINNING AT A POINT 653.70 FEET WEST ALONG THE SECTION LINE (BASIS OF BEARING) AND 33.00 FEET SOUTH FROM THE NORTH QUARTER CORNER OF SECTION 24, T 12 N, R 3 W, SLB&M AND RUNNING THENCE SOUTH 223.57 FEET; THENCE WEST 120.00 FEET; THENCE NORTH 223.57 FEET; THENCE EAST 120.00 FEET TO THE POINT OF BEGINNING.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0080 Account No: R0086376

Legal: LOT 01 BERVA THURSTON SUBD 03. PART SE/4 SEC 13, T 12N, R 03W, SLBM.

Parcel No: 06-048-0083 Account No: R0087905

Legal: A PART OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN.
BEGINNING AT A POINT ON THE SOUTH SIDE OF AN EXISTING 33.00 FOOT WIDE FRONTAGE ROAD LOCATED
SOUTH 00°48'01" EAST 33.00 FEET ALONG THE EAST LINE OF SAID NORTHEAST QUARTER AND SOUTH 89°27'14" WEST 364.08 FEET FROM THE NORTHEAST CORNER OF SAID SECTION 13; RUNNING THENCE SOUTH 00°32'45" EAST 203.50 FEET; THENCE SOUTH 89°27'14" WEST 952.47 FEET TO THE WEST LINE OF THE NORTHEAST QUARTER OF SAID NORTHEAST QUARTER; THENCE NORTH 00°32'46" WEST 203.50 FEET TO THE SOUTH SIDE OF SAID FRONTAGE ROAD; THENCE NORTH 89°27'14" EAST 952.47 FEET ALONG SAID FRONTAGE ROAD TO THE POINT OF BEGINNING. CONTAINING 4.450 ACRES.

Parcel No: 06-048-0084 Account No: R0087906

Legal: A PART OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN.
BEGINNING AT A POINT ON THE WEST RIGHT-OF-WAY LINE OF 4400 WEST STREET LOCATED SOUTH 00°48'01" EAST 88.85 FEET ALONG THE EAST LINE OF SAID NORTHEAST QUARTER AND SOUTH 89°11'59" WEST 33.00 FEET FROM THE NORTHEAST CORNER OF SAID SECTION 13; RUNNING THENCE SOUTH 00°48'01" EAST 147.50 FEET; THENCE SOUTH 89°27'14" WEST 331.98 FEET; THENCE NORTH 00°32'45" WEST 203.50 FEET TO THE SOUTH SIDE OF AN EXISTING 33.00 FOOT WIDE FRONTAGE ROAD; THENCE NORTH 89°27'14" EAST 191.08 FEET ALONG SAID FRONTAGE ROAD TO THE NORTHWEST CORNER OF THE BRENT D. SHAFFER PROPERTY, ENTRY NO. 197370 FOUND IN BOOK 883 AT PAGE 1335 IN THE RECORDS OF THE BOX ELDER COUNTY RECORDER; THENCE ALONG THE BOUNDARY OF THE BRENT D. SHAFFER PROPERTY THE FOLLOWING TWO (2) COURSES; (1) SOUTH 00°48'17" EAST 56.00 FEET; (2) NORTH 89°27'14" EAST 140.00 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-048-0085 Account No: R0088024

Legal: A PART OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER AND PART OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 13, TOWNSHIP 12 NORTH, RANGE 3 WEST, OF THE SALT LAKE BASE AND MERIDIAN.
BEGINNING AT THE INTERSECTION OF AND EXISTING FENCE LINE AND THE SOUTH RIGHT-OF-WAY LINE OF STATE ROAD 13 BEING LOCATED SOUTH 89°27'14" WEST 2557.70 FEET ALONG THE NORTH LINE OF SAID SECTION AND SOUTH 00°00'00" WEST 84.06 FEET FROM THE NORTHEAST CORNER OF SAID SECTION; RUNNING THENCE ALONG SAID EXISTING FENCE LINE THE FOLLOWING TWO (2) COURSES: (1) SOUTH 00°28'52" EAST 290.97 FEET AND (2) SOUTH 68°50'39" WEST 253.09 FEET; THENCE SOUTH 00°54'02" EAST 260.03 FEET; THENCE SOUTH 89°05'58" WEST 194.90 FEET; THENCE NORTH 00°54'02" WEST 230.17 FEET; THENCE SOUTH 88°32'27" WEST 500.43 FEET TO THE EAST BANK OF THE MALAD RIVER; THENCE ALONG SAID EAST BANK THE FOLLOWING EIGHT (8) COURSES: (1) NORTH 08°42'34" WEST 67.24 FEET; (2) NORTH 29°20'26" EAST 34.00 FEET; (3) NORTH 53°37'32" EAST 162.77 FEET; (4) NORTH 32°27'21" EAST 185.51 FEET; (5) NORTH 19°53'26" WEST 30.60 FEET; (6) NORTH 65°10'59" WEST 39.04 FEET; (7) SOUTH 85°14'23" WEST 135.21 FEET AND (8) NORTH 20°40'27" EAST 78.97 FEET TO SAID SOUTH RIGHT-OF-WAY LINE; THENCE ALONG SAID SOUTH RIGHT-OF-WAY LINE THE FOLLOWING THREE (3) COURSES: (1) NORTH 89°12'29" EAST 542.22 FEET; (2) SOUTH 78°13'45" EAST 205.63 FEET AND (3) NORTH 86°54'26" EAST 100.55 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0110 Account No: R0086245

Legal: LOT 01 WESLEY PIERSON SUB SEC 25 T12N R03W SLM. CONT 5.50 AC.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-053-0112 Account No: R0086806

Legal: LOT 1- MADSEN SUBD., PRT S/2 SEC 25 T12N R3W SLM. - WITH CERTAIN IRR EASE. CONT 5.66 AC.

Parcel No: 06-053-0113 Account No: R0086807

Legal: LOT 2-R - MADSEN SUBD., PRT S/2 SEC 25 T12N R3W SLM. - WITH CERTAIN IRR EASE. CONT 5.66 AC.

Parcel No: 06-053-0114 Account No: R0088009

Legal: A PART OF THE NORTHWEST QUARTER AND THE NORTHEAST QUARTER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN. BEGINNING AT A POINT ON THE WEST RIGHT-OF-WAY LINE OF EAST GARLAND ROAD (4400 WEST) LOCATED 1854.52 FEET SOUTH 89°21'34" WEST ALONG THE NORTH LINE OF SAID SECTION AND 2010.69 FEET SOUTH 00°00'00" WEST AND 172.07 FEET SOUTH 22°57'39" WEST FROM THE NORTHEAST CORNER OF SAID NORTHEAST QUARTER, SAID POINT LOCATED 172.07 FEET SOUTH 22°57'39" WEST FROM A POINT DESCRIBED OF RECORD AS BEING LOCATED 2013.5 FEET SOUTH AND 770 FEET EAST FROM THE NORTHWEST CORNER OF SAID NORTHEAST QUARTER; RUNNING THENCE SOUTH 22°57'39" WEST 149.93 FEET ALONG SAID RIGHT-OF-WAY LINE; THENCE SOUTH 89°00'39" WEST 508.82 FEET TO AN EXISTING FENCE LINE; THENCE NORTH 01°50'15" EAST 158.43 FEET ALONG SAID FENCE LINE; THENCE SOUTH 88°49'35" EAST 562.27 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-053-0115 Account No: R0088010

Legal: ROCHE ONE LOT 1 SUBDIVISION



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-035-0032 Account No: R0086076

Legal: LOT 1- JACKSON SUBD. PRT NW/4 SEC 18 T12N R2W SLM. CONT. 1.0 AC

Parcel No: 06-036-0024 Account No: R0072740

Legal: BEGINNING ON THE EAST R/W LINE OF STATE RD 33 FT [?] & 148 FT SOUTH OF NW CORNER OF SW/4 SEC 19, T 12N, R 02W, SLM. THENCE N 87°42'00" E 287 FT TO BLUFF BEAR RIVER; S 13°09'00" E 283.2 FT; S 43°32'00" E 110.8 FT; S 01°53'00" W 60.6 FT; S 21°05'00" E 115.1 FT; S 30°45'00" E 100 FT; S 73°12'00" E 93.1 FT; S 19°24'00" W 33.7 FT; EAST 400 FT M/L TO EDGE OF BEAR RIVER MEANDER; THENCE SOUTHERLY ALONG SD RIVER TO SOUTH BOUNDARY OF SAID SEC; WEST ALONG SOUTH BOUNDARY LINE OF SEC, 300 FT M/L TO SW CORNER OF SAID SEC; NORTH 1600 FT ALONG WEST BOUNDARY OF SEC; EAST 33 FT, NORTH 892 FT M/L ALONG EAST R/W LINE OF STATE RD TO POB.

LESS: BEGINNING 1194.7 FT SOUTH & 33 FT EAST OF NW CORNER SW4 SAID SEC, SOUTH 130 FT, EAST 167.5 FT, NORTH 130 FT, WEST 167.5 FT TO BEGINNING.

LESS: PART NW4 SW4 SEC 19 SAID T&R, BEGINNING 1034.31 FT SOUTH ALONG SEC LINE FROM W/4 CORNER SAID SEC (SAID W/4 2698.14 FT NORTH OF SW CORNER SAID SEC) EAST 475.00 FT, SOUTH 289.69 FT, WEST 274.50 FT, NORTH 130.00 FT ALONG EAST LINE TAX# 06-036-0011 OF RECORD, WEST 200.50 FT ALONG NORTH LINE SAID TAX# OF RECORD TO SAID SEC LINE, NORTH 159.69 FT ALONG SAID SEC LINE TO POB.

LESS: [06-036-0023] (ENT# 182379). BOB IS THE EAST LINE OF SEC 19, T 12N, R 02W, SLM. BEGINNING POINT 1034.31 FT SOUTH ALONG THE SECTION LINE & 475.00 FT EAST FROM THE W/4 CORNER SEC 19, T 12N, R 02W, SLM (SAID QUARTER CORNER LYING 2698.14 FT NORTH OF THE SW CORNER OF SAID SEC 19) & RUNNING THENCE EAST 36.28 FT TO FENCE CORNER, N 19°37'05" E 288.49 FT TO BLUFF OF THE BEAR RIVER, THE FOLLOWING FIFTEEN COURSES ALONG SAID BLUFF OF BEAR RIVER 1) S 73°12'00" E 37.48 FT; 2) S 19°24'00" W 33.70 FT; 3) EAST 400.00 FT; 4) S 41°01'45" E 289.94 FT; 5) S 46°33'39" E 92.77 FT; 6) S 21°34'54" E 162.40 FT; 7) S 40°30'29" W 130.27 FT; 8) S 62°37'36" W 215.70 FT; 9) N 66°26'41" W 256.39 FT; 10) S 21°47'15" W 136.97 FT; 11) S 53°46'28" W 121.50 FT; 12) S 23°18'25" W 218.52 FT; 13) S 44°38'23" W 257.24 FT; 14) S 28°28'50" W 355.31 FT; 15) S 05°39'30" E 470.95 FT; WEST 300.00 FT TO THE SW CORNER OF SAID SEC 19; NORTH 1504.14 FT ALONG THE SEC LINE; EAST 33.00 FT TO THE NW CORNER OF ADJACENT PROPERTY (TAX PARCEL NO 06-036-0011); SOUTH 130.00 FT ALONG ADJACENT WEST LINE TO THE SOUTH LINE OF SAID ADJACENT PROPERTY; EAST 442.00 FT ALONG SAID ADJACENT SOUTH LINE & ALSO THE SOUTH LINE OF LOT 01 OF THE RICH SHAFFER MINOR SUB TO THE SE CORNER OF SAID LOT 01; NORTH 289.69 FT ALONG THE EAST LINE OF SAID LOT 01 TO POB.

Parcel No: 06-048-0073 Account No: R0073444

Legal: BEG ON N/L OF 14400 N ST AT PT 2473.00 FT W ALG SEC/L (BOB) & 33.00 FT N FRM SE COR SEC 13 T12N R03W SLM, N 120 FT, E 3.72 FT TO FENCE/L, FOLLOWING 3 COURSES ALG FENCE/L: (1) N00°07'00"W 190.06 FT, (2) N00°54'58"E 245.91 FT, (3) S89°21'10"E 104.74 FT, S 554.75 FT TO N/L SD 14400 N ST, W 112 FT TO POB. CONT 1.38 AC M/L.

Parcel No: 06-048-0074 Account No: R0073571

Legal: BEG AT PT ON S/L OF EXISTING 33 FT WIDE EASEMENT FOR INGRESS & EGRESS WHICH EASEMENT LIES S OF & ABUTTING THE SLY R/W/L OF ST HWY & ON E/L OF CO RD, WHICH PT IS APPROX 66 FT S & 33 FT W OF NE COR SEC 13 T12N R03W SLM, S ALG W/L OF CO RD R/W/L 56 FT, WLY PARALLELING SLY/L SD 33 FT EASEMENT FOR INGRESS & EGRESS 140 FT, N PARALLELING W/L CO RD 56 FT TO S/L SD 33 FT EASEMENT, ELY 140 FT ALG S/L SD 33 FT EASEMENT TO POB. CONT .18 AC.

Parcel No: 06-048-0078 Account No: R0084097

Legal: PART SE/4 SEC 13, T 12N, R 03W, SLM. BEGINNING ON THE WEST R/W LINE 4400 WEST ST AT A POINT 522.46 FT N 00°09'07" E ALONG THE SEC LINE & 33.00 FT WEST FROM THE SE CORNER OF SAID SEC 13, WEST 150.00 FT, N 00°09'07" E 150.00 FT PARALLEL WITH THE EAST LINE OF SAID SEC 13, EAST 150.00 FT TO SAID WEST R/W LINE OF 4400 WEST ST, S 00°09'07" W 150.00 FT ALONG SAID R/W LINE TO THE POB.



Exhibit A Legal Description(s)

Box Elder County

BOB OF THE ABOVE DESC PARCEL IS THE SOUTH LINE OF THE SEC 13, T 12N, R 03W, SLM, ASSUMED BEARING "W".

Parcel No: 06-052-0068 Account No: R0074152

Legal: LOT 07, ATKINSON MINOR SUBDIVISION, DESCRIBED AS: PART NE/4 SEC 24, T 12N, R 03W, SLM. BEGINNING AT POINT ON WEST R/W LINE OF 4400 WEST ST LOCATED S 00°11'15" W 643.00 FT ALONG EAST LINE OF SAID SEC & N 89°48'45" W 33.00 FT FROM NE CORNER OF SAID NE/4, S 00°11'15" W 125.605 FT ALONG SAID R/W LINE, N 89°48'45" W (WEST RECORD) 244.40 FT, N 69°48'45" W (N 70°00'00" W RECORD) 86.60 FT, N 89°48'45" W (WEST RECORD) 48.22 FT, N 00°11'15" E 94.76 FT, S 90°00'00" E 374.00 FT TO POB.

Parcel No: 06-052-0079 Account No: R0073022

Legal: A PT OF THE NE/4 OF SEC 24 T12N R03W SLM. BEG AT A PT ON THE S R/W/L OF 14400 N ST & THE ELY R/W/L OF THE BEAR RIVER CANAL LOCATED N90°00'00"W 1171.27 FT & S00°00'00"W 33.00 FT FROM THE NE COR OF SD NE/4, ALG SD ELY R/W/L THE FOLLOWING 6 COURSES, (1) S09°50'00"W 264.645 FT, (2) S15°02'06"W 88.26 FT, (3) S20°49'01"W 29.96 FT, (4) TO THE L ALG THE ARC OF A 949.54 FT RAD CURVE A DIST OF 297.56 FT CORD BEARS S28°50'11"W 296.35 FT, (5) S35°40'50"W 125.92 FT, (6) TO THE L ALG THE ARC OF A 82903.13 FT RAD CURVE A DIST OF 191.22 FT CHORD BEARS S33°59'41"W 191.22 FT, N89°55'21"W 1070.18 FT TO THE W LINE OF SD NE/4, N00°16'52"W 232.79 FT (N 212.15 FT BY RECORD) ALG SD W LINE TO THE SW COR OF GROVER PROP TAX ID 06-052-0018, S90°00'00"E 200.00 FT, N00°16'52"W 435.80 FT, S90°00'00"E 27.00 FT, N30°08'08"E 128.12 FT (REDCORD N 30°25'00"E 218.2 FT) TO SD S R/W/L OF 14400 N ST, S90°00'00"E 1236.62 FT ALG SD S R/W/L TO THE POB. CONT 23.91 AC M/L

Parcel No: 06-052-0082 Account No: R0073579

Legal: LOT 01, RYAN SORENSEN SUBDIVISION, AMENDED, BE COUNTY. BEING PART SEC 24, T 12N, R 03W, SLM.

Parcel No: 06-052-0083 Account No: R0074153

Legal: PART OF SE/4 SEC 24, T 12N, R 03W, SLM. BEG AT A POINT ON NORTHERLY R/W LINE OF OLD STATE HWY, LOCATED N 89°40'27" W 937.86 FT & N 00°00'00" E 109.46 FT (118.8 FT BY RECORD) FROM SE CORNER OF SD SE/4, RUNNING S 64°25'10" W 75.39 FT (S 57°30'00" W 77.7 FT BY RECORD) ALONG SOUTH R/W LINE & N 24°15'59" W 199.85 FT TO TRUE POB. THENCE S 89°05'07" E 148.51 FT M/L; NORTH 13.95 FT M/L; WEST TO POINT LOCATED N 24°15'59" W OF TRUE POB; S 24°15'59" W TO TRUE POB.

Parcel No: 06-052-0084 Account No: R0084744

Legal: LOT 01, FERRIN SORENSEN 1 LOT SUB. PART SEC 24, T 12N, R 03W, SLM.

Parcel No: 06-052-0090 Account No: R0085320

Legal: BEG AT A PT 42 RDS S FROM NW COR OF E/2 OF E/2 OF SE/4 OF SEC 24 T12N R03W SLM, E 627 FT, S 326 FT, S25°20' W 370 FT, W 469 FT, N 660 FT TO BEG.

LESS: BEG AT A PT 693.0 FT S & 336.6 FT E OF NW COR OF E/2 OF E/2 OF SE/4 OF SD SEC 24 BEING ON S SIDE OF EXIST LANE, E 290.4 FT M/L TO W/L OF CO RD, S 300 FT, ALG W R/W/L OF CO RD, W 290.4 FT, N 300 FT TO BEG.

LESS PRT OF FOLLOWING: BEG AT PT ON W R/W/L OF 4400 W ST LOC N00°00'00"E 1412.12 FT ALG E/L OF SD SEC & N90°00'00"W 145.99 FT FROM SE COR OF SD SE/4, S24°21'43"W 175.00 FT ALG SD R/W/L, N64°18'33"W 111.17 FT, N01°19'24"W 113.29 FT, S89°19'53"E 175.00 FT TO POB.

LESS [06-052-0089] PRT OF SE/4 OF SEC 24 T12N R03W SLM. BEG AT A PT ON W R/W/L OF 4400 W ST LOC N00°00'00"E 1636.43 FT ALG E/L OF SD SEC & N90°00'00"W 55.19 FT FROM SE COR OF SD SE/4, S89°23'22"W 268.23 FT, N00°00'00"E 210.00 FT TO PT DESCRIBED OF REC AS BEING LOC 843.0 FT S & 336.6 FT E OF NW COR OF E/2 E/2 OF SD SE/4, N89°23'22"E (E BY REC) 145.20 FT, S00°00'00"W



Exhibit A Legal Description(s)

Box Elder County

150.00 FT, N89°23'22"E 135.87 FT TO SD W R/W/L OF 4400 W ST, ALG SD R/W/L TO RIGHT ALG ARC
OF A 683.80 FT RADIUS CURVE A DISTANCES OF 61.52 FT CHD BEARS S12°03'28"W 61.50 FT TO
POB.
CONT 5.98 AC M/L.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-035-0030 Account No: R0038300

Legal: BEG AT A PT 50 FT E & 1252 FT N OF SW COR OF SEC 18 T12N R2W SLM. TH N 180.84 FT, E 205 FT, S 180.84 FT, TH W 205 FT TO POB.

LESS THE FOLLOWING DESCRIBED PARC: BEG PT 50 FT E & 1252 FT N SW COR SEC 18 T12N R02W SLM, N 100 FT, E 150 FT, S 100 FT, W 150 FT TO POB.

Parcel No: 06-035-0031 Account No: R0038301

Legal: BEG PT 50 FT E & 1252 FT N SW COR SEC 18 T12N R02W SLM, N 100 FT, E 150 FT, S 100 FT, W 150 FT TO POB. TOGETHER WITH EASEMENT FOR ACCESS INTO PROP DESC AS FOLLOWS: BEG 1252 FT N 33 FT E FRM SW COR OF SEC 18 T12N R03W SLM, N 30FT ALG CO RD R/W/L, E 17FT, S 30FT, W 17FT TO POB. CONT .34 AC M/L.

Parcel No: 06-036-0023 Account No: R0072739

Legal: BOB IS THE E/L FO SEC 19 T12N R02W SLM BEG PT 1034.31 FT S ALG THE SEC/L & 475.00 FT E FRM THE W/4 COR SEC 19 T12N R02W SLM (SD QTR COR LYING 2698.14 FT N OF THE SW COR OF SD SEC 19) & RUNNING THENCE E 36.28 FT TO FEN COR, N19°37'05"E 288.49 FT TO BLUFF OF THE BEAR RIVER, THE FOL FIFTEEN COURSES ALG SD BLUFF OF BEAR RIVER 1) S73°12'00"E 37.48 FT 2) S19°24'00"W 33.70 FT 3) E 400.00 FT 4) S41°01'45"E 289.94 FT 5) S46°33'39"E 92.77 FT 6) S21°34'54"E 162.40 FT 7) S40°30'29"W 130.27 FT 8) S62°37'36"W 215.70 FT 9) N66°26'41"W 256.39 FT 10) S21°47'15"W 136.97 FT 11) S53°46'28"W 121.50 FT 12) S23°18'25"W 218.52 FT 13) S44°38'23"W 257.24 FT 14) S28°28'50"W 355.31 FT 15) S05°39'30"E 470.95 FT, W 300.00 FT TO THE SW COR OF SD SEC 19, N 1504.14 FT ALG THE SEC/L, E 33.00 FT TO THE NW COR OF ADJ PROP (TX PARCEL NO 06-036-0011), S 130.00 FT ALG ADJ W/L TO THE S/L OF SD ADJ PROP, E 442.00 FT ALG SD ADJ S/L & ALSO THE S/L OF LOT 1 OF THE RICH SHAFFER MINOR SUB TO THE SE COR OF SD LOT 1, N 289.69 FT ALG THE E/L OF SD LOT 1 TO POB. TOG W & SUB TO ANY R/W EASEMENTS OR RESTRICTIONS APPEARING OF REC OR ENFORCEABLE IN LAW AND EQUITY. 23.68 AC M/L

Parcel No: 06-048-0061 Account No: R0037366

Legal: LOT 1 BERTA THURSTON SUB BEING PART SE/4 SEC 13 T12N R3W SLM. .50 AC

Parcel No: 06-048-0065 Account No: R0037370

Legal: BEG ON THE N/L OF 14400 N ST AT A PT 2071.60 FT W ALG THE SEC/L (BOB) & 33.00 FT N FRM THE SE COR OF SEC 13 T12N R03W SLM, W 137.40 FT ALG SD N/L OF 14400 N ST, N 158.52 FT, E 137.40 FT, S 158.52 FT TO THE POB.

Parcel No: 06-048-0070 Account No: R0070484

Legal: BEG 392.5 FT SOUTH & 2 RDS WEST OF NE CORNER OF SE/4 OF SEC 13, T 12N, R 03W, SLM. BEING ON WEST SIDE OF EXIST COUNTY RD, SOUTH ALONG SD RD 100 FT, WEST 150 FT, NORTH 100 FT, EAST 150 TO BEG.

ALSO: BEG 388 FT SOUTH & 2 RDS WEST OF NE CORNER OF SE/4 OF SEC 13, T 12N, R 03W, SLM. THENCE WEST 417 FT, SOUTH 104.5 FT, EAST 267 FT, NORTH 100 FT, EAST 150 FT, NORTH 4.5 FT TO POB.

Parcel No: 06-052-0009 Account No: R0037382

Legal: A PARCEL OF GROUND LOCATED IN THE NORTH HALF OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. DESCRIBED AS FOLLOWS: COMMENCING AT THE RAILROAD SPIKE MONUMENT FOUND AT THE NORTH QUARTER CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN, FROM WHICH THE RAILROAD SPIKE MONUMENT FOUND AT THE NORTHWEST CORNER OF SAID SECTION 24 BEARS WEST 2,656.04 FEET; AND RUNNING THENCE WEST 90.10 FEET; THENCE SOUTH 33.00 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF 14400 NORTH STREET AND



Exhibit A Legal Description(s)

Box Elder County

IS THE TRUE POINT OF BEGINNING; AND RUNNING THENCE EAST ALONG SAID RIGHT-OF-WAY LINE 160.00 FEET, THENCE SOUTH 00°28'59" EAST (SOUTH BY RECORD) 123.00 FEET; THENCE WEST 160.00 FEET; THENCE NORTH 00°28'59" WEST (NORTH BY RECORD) 123.00 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-052-0018 Account No: R0037383

Legal: A PARCEL OF GROUND LOCATED IN THE NORTH HALF OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. DESCRIBED AS FOLLOWS: COMMENCING AT THE RAILROAD SPLKE MONUMENT FOUND AT THE NORTH QUARTER CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN, FROM WHICH THE RAILROAD SPLKE MONUMENT FOUND AT THE NORTHWEST CORNER OF SAID SECTION 24 BEARS WEST 2,656.04 FEET; AND RUNNING THENCE EAST 69.90 FEET (75 FEET BY RECORD); THENCE SOUTH 33.00 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF 14400 NORTH STREET AND IS THE TRUE POINT OF BEGINNING; AND RUNNING THENCE SOUTH 00°28'59" EAST 123.00 FEET; THENCE WEST 72.20 FEET; THENCE SOUTH 00°27'39" WEST 213.00 FEET; THENCE SOUTH 01°03'59" WEST 317.66 FEET; THENCE EAST 200.00 FEET; THENCE NORTH 00°16'52" EAST 435.80 FEET; THENCE WEST 97.68 FEET; THENCE NORTH 00°10'40" WEST 217.80 FEET; THENCE WEST 25.00 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-052-0070 Account No: R0037384

Legal: PART OF NE/4 OF SEC 24, T 12N, R 03W, SLM. BEG ON SOUTH R/W LINE 14400 N, N 90°00'00" W 664.00 FT ALG NORTH LINE OF SD SEC & S 00°00'00" W 33.00 FT FROM NE CORNER NE/4, S 00°00'00" W 374.00 FT, N 90°00'00" E 255.67 FT, S 00°11'15" W 262.82 FT, N 89°48'45" W 983.75 FT TO EASTERLY R/W LINE OF BEAR RIVER CANAL, ALONG SD R/W LINE TO LEFT ALONG ARC OF 949.54 RADIUS CURVE 297.56 FT, CHORD BEARS N 28°50'11" E 296.35 FT, N 90°00'00" E 323.50 FT, N 20°44'13" E 189.63 FT, LEFT ALONG ARC OF 160.00 FT RADIUS CURVE 57.91 FT CHORD BEARS N 10°22'06" E 57.59 FT, N 00°00'00" E 140.00 FT TO SOUTH R/W LINE 14400 NORTH ST, ALONG SD R/W LINE N 90°00'00" E 185.00 FT TO POB.

LESS: [06-052-0076] (ENT# 142924). PART OF NE/4 OF SEC 24, T 12N, R 03W, SLM. BEG N 90°00'00" W 926.51 FT & S 00°00'00" W 407.00 FT FROM NE CORNER OF SD NE/4, S 20°48'23" W 279.00 FT, N 89°48'45" W 367.33 FT TO EAST BANK BEAR RIVER CANAL, LEFT ALONG ARC OF 949.54 FT RADIUS CURVE 297.56 FT CHORD BEARS N 28°50'11" E 296.35 FT, N 90°00'00" E 323.50 FT TO POB.

Parcel No: 06-053-0005 Account No: R0037386

Legal: BEG N/L SEC 25 1592.41 FT E ALG SEC /L FRM NW COR SEC 25 T12N R3W SLM, E 2500.84 FT, S17°0'33E 85.90 FT TO NLY R/W/L CO RD, 400.78 FT ALG ARC OF 1000.00 FT RAD CRVE L W/CHD OF 398.10 FT BEAR S28°5'24W, S12°0'0W 136.17 FT, W 1440.03 FT, S9°18'50W 611.11 FT, N89°58'26W 1441.30 FT TO E BANK OF MALAD RIVER, FOL 7 CRSES MEANDER ALG SD RIVER, (1)N1°42'10W 376.24 FT, (2)N24°25'51E 168.11 FT, (3)N68°19'21E 300.24 FT, (4)N54°35'15E 91.19 FT, (5)N34°54'47E 167.14 FT, (6)S88°41'23E 185.64 FT, (7)N3°48'55W 344.01 FT TO POB. CONT 62.40 AC M/L TOG W/FARM RD EASE SEE #138764

Parcel No: 06-053-0034 Account No: R0070397

Legal: THE S/2 OF THE FOL DESC PROP: BEG @ PT 2291.11 FT N ALG SEC/L & 415.58 FT S88°33'58E FRM SW COR OF SEC 25 T12N R3W SLM, S88°33'58E 2862.45 FT ALG F/L TO W/L OF CO RD, S13°47'08W 366.37 FT ALG SD W/L OF CO RD, N88°42'58W 2900.34 FT TO E BANK FO MALAD RIVER TH FOL 8 CRSES (1)N32°08'36W 121.93 FT (2)N68°00'43E 29.87 FT (3)S75°50'39E 65.08 FT (4)N35°57'58E 52.80 FT (5)N16°16'06W 74.00 FT (6)N26°57'30E 54.50 FT (7)N38°59'14E 83.30 FT (8)N18°05'03E 38.76 FT TO POB. WITH CERTAIN IRR EASE. CONT 12.06 AC



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-035-0006 Account No: R0037330

Legal: LOT 2-SHAFFER MIN. DESC: BEG E R/W/L 4400 W ST 1193.32 FT S & 33 FT E OF NW COR SD SEC, E 180.42 FT, S 120.72 W 180.42 FT, N 120.72 FT TO POB. PT SEC 18 T12N R2W SLM, CONT 0.5 AC M/L

Parcel No: 06-048-0054 Account No: R0037365

Legal: REMAINDER DESCRIPTION: PART SW/4 OF SE/4 OF SEC 13 T12N R03W SLM, BEG ON NLY R/W/L 14400 N ST AT PT 2361.0 FT W ALG SEC/L & 33.0 FT N FRM SE COR SD SEC 13 SD PT BEING SW COR #06-048-0055, N 554.74 FT M/L TO NW COR #06-048-0064 S89°21'10E 361.34 FT M/L TO NLY MOST NE COR SD #06-048-0064 BEING TRUE POB, N 13.09 FT M/L TO ELY MOST SE COR #06-048-0020, W 490 FT M/L TO PT BEING N00°07'W 448 FT FRM NW COR #06-048-0037, S00°07'E 13 FT M/L TO NW COR #06-048-0066, ELY 490 FT M/L ALG NL OF #06-048-0066, 0064 TO POB. .379 AC M/L

Parcel No: 06-053-0008 Account No: R0028462

Legal: BEG @ PT 2291.11 FT N ALG SEC/L & 3278.03 FT S88°33'58E ALG F/L TO W/L OF CO RD & 366.37 FT S13°47'08 W ALG SD CO RD TO POB FRM SW COR OF SEC 25 T12N R3W SLM, S29°53'13W 686.31 FT ALG SD W/L OF CO RD, S89°47'42W 748.25 FT ALG F/L, S89°49'59W 1014.96 FT ALG F/L, S89°28'12 W 613.11 FT ALG F/L TO E BANK OF MALAD RIVER, TH FOL 18 CRSES MEAND ALG SD BANK, (1)N05°11'50W 42.96 FT(2)N26°42'27E 51.15 FT(3)N49°27'55E 104.54 FT(4)N24°41'51W 63.74 FT(5)N62°00'09W 44.38 FT(6)N14°27'31W 18.29 FT(7)N40°12'55E 191.20 FT(8)N13°27'49E 70.49 FT(9)N20°37'09W 87.51 FT(10)N50°23'34W 50.49 FT(11)S58°13'33W 83.69 FT(12)S40°06'40W 96.77 FT(13)N38°46'22W 105.97 FT(14)N70°16'24W 84.44 FT(15)N77°36'04W 65.41 FT(16)N05°54'16W 13.72 FT(17)N85°27'24E 53.67 FT (18)N10°02'32E 65.82 FT S88°42'58 E 2900.34 FT TO POB.

Parcel No: 06-053-0010 Account No: R0028464

Legal: BEG AT INTERSECTION OF SE R/W/L CO RD (OLD SR) & N/L CO RD RUNNING E, WHICH PT IS 1921.4 FT E ALG SEC/L & 33 FT N FRM SW COR SEC 25 T12N R03W SLM, E 706 FT, N36°13'E 148.9 FT, N12°23'W 447.69 FT, N06°09'W 108 FT M/L TO R/W/L OF HWY, S31°58'W 240 FT, SWLY ALG ARC OF 1179 FT RAD CURVE TO RIGHT A DIST OF 737.3 FT TO POB. (NOTE: TAN TO SD CRVE AT POB BEARS S32°40'W) CONT 4.74 AC.

Parcel No: 06-053-0012 Account No: R0028466

Legal: BEG AT PT 16.5 FT S & 978.4 FT W OF THE NE COR OF SEC 25, T 12N, R 3W, SLM. THENCE E 100 FT, S 150 FT, W TO BEAR RIVER CANAL, N 01°30'00" E ALG SD CANAL 150 FT M/L TO POB.

Parcel No: 06-053-0015 Account No: R0028469

Legal: BEG AT A POINT 1982.2 FT SOUTH OF NE CORNER OF SEC 25, T 12N, R 03W, SLM. THENCE SOUTH 493.4 FT, WEST 1944.8 FT, N 20°46'00" E 344 FT, N 24°51'00" E 189.2 FT, EAST 1743.3 FT TO BEG.

Parcel No: 06-053-0022 Account No: R0028475

Legal: BEG AT SW COR OF SEC 25, TWP 12N, R 3W, SLM, E 662.2 FT TO CO HWY, N 41°39'E 43.47 FT, TH E 1936.31 FT, TH N 36°13'E 148.9 FT, TH N 12°23'W 447.69 FT, TH N 6°9'W 108.57 FT, TH N 11°8'E 141.55 FT, TH N 23°9'E 157.5 FT, TH N 29°55'E 307.07 FT TO TRUE POB, TH W 310 FT, TH S 150 FT, TH E 260 FT M/L TO W LINE OF CO ROAD, TH NELY ALG SD R/W 153 FT M/L TO POB.
MORE PARTICULARLY DESCRIBED AS: BEGINNING AT A POINT ON THE WESTERN RIGHT-OF-WAY OF EAST GARLAND ROAD (12800 NORTH), SAID POINT BEING N02°30'27"E 1294.34 FEET ALONG THE SECTION LINE AND EAST 2780.35 FEET FROM THE SOUTHWEST CORNER OF SECTION 25, TOWNSHIP 12 NORTH, RANGE 3 WEST, SALT LAKE BASE AND MERIDIAN; AND RUNNING THENCE S29°16'29"W 156.00 FEET ALONG SAID RIGHT-OF-WAY LINE; THENCE S85°23'18"W 248.33 FEET; THENCE N05°14'03"E 151.77 FEET; THENCE N89°05'35"E 310.00 FEET TO THE POINT OF BEGINNING.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-053-0023 Account No: R0028476

Legal: BEG AT A PT 2022 FT S & 733 FT E OF THE NW COR OF NE/4 OF SEC 25 T12N R3W SLM. TH W 264 FT, N 160 FT, E 332 FT M/L TO W R/W LINE OF CO RD S 23°57'W ALG SD W R/W LINE 170 FT M/L TO POB.

Parcel No: 06-053-0027 Account No: R0028480

Legal: BEG AT A PT 2889.5 FT S & 462 FT E FROM NW COR OF NE/4 OF SEC 25 T12N R3W SLM, W 2462 FT, N 7°30' E 875 FT E 2615 FT, S 23°57' W 549.5 FT ALG W SIDE OF CO RD, S 7°54' W 370 FT ALG SD RD TO BEG. ALSO: BEG AT SW COR OF ABOVE DESCRIBED TRACT, W 600 FT TO MALAD RIVER, NLY 900 FT M/L ALG SD RIVER, E 700 FT, S 7°30' W 875 FT TO BEG. LESS: BEG AT A PT 2013.5 FT S & 770 FT E OF NW COR OF NE/4 OF SEC 25, SD PT BEING ON W LINE OF CO RD R/W, S 23°57' W 322 FT ALG W SIDE OF CO RD, W 1008 FT M/L TO BEAR RIVER DISTRIBUTION CO DITCH R/W, N 300 FT, E 1080 FT M/L TO BEG. TOGETHER WITH CERTAIN WATER SHARES, R/W'S & EASEMENTS. CONT 56.86 ACRES M/L

Parcel No: 06-053-0029 Account No: R0028482

Legal: BEG AT PT ON W/L OF HWY 2445.18 FT E & 552.83 FT N OF SW COR SEC 25 T12N R03W SLM, N28°46' E 208 FT ALG SD LINE, W 238.90 FT, S28°46' W 208.0 FT, E 236.90 FT TO POB.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-052-0063 Account No: R0028442

Legal: BEG ON S R/W/L OF 14400 N ST AT PT 312.50 FT W ALG SEC/L & 33.00 FT S FRM NE COR OF SEC 24 T12N R03W SLM, S 198.00 FT, W 110.00 FT, N 198.00 FT, E 110.00 FT ALG SD S R/W/L OF 14400 N ST TO POB. CONT .50 AC.

Parcel No: 06-052-0064 Account No: R0028443

Legal: LOT 1 ATKINSON MINOR SUB. BEG AT A PT ON S/L OF CO RD 539.0 FT W & 33 FT S OF NE COR OF SEC 24 T12N R3W SLM, W ALG SD LINE 125.0 FT, S 374.0 FT, E 125.0 FT, N 374.0 FT TO POB. RESERVING A DITCH R/W

Parcel No: 06-052-0065 Account No: R0028444

Legal: BEGINNING AT A POINT 531.8 FT SOUTH & 208.0 FT WEST OF E/4 CORNER OF SEC 24, T 12N, R 03W, SLM. THENCE SOUTH 130.0 FT TO NORTH LINE OF A 33 FT WIDE LANE, WEST 167.54 FT, NORTH 130.0 FT, EAST 167.54 FT TO BEGINNING.

Parcel No: 06-052-0066 Account No: R0028445

Legal: PART OF NE/4 OF SEC 24, T 12N, R 03W, SLM. BEG AT A POINT ON SOUTH R/W LINE OF 14400 NORTH ST, LOCATED N 90°00'00" W 664.0 FT ALG NORTH LINE OF SD SEC & S 00°00'00" W 33.0 FT FROM NE CORNER OF SD NE/4, S 00°00'00" W 374 FT, N 90°00'00" W 198.35 FT, N 20°44'13" E 166.92 FT, TO THE LEFT ALONG THE ARC OF A 220.00 FT RADIUS CURVE, A DISTANCE OF 79.62 FT, CHORD BEARS N 10°22'06" E 79.19 FT, N 00°00'00" E 140.00 FT TO SD R/W LINE, S 90°00'00" E 125.0 FT TO POB.

Parcel No: 06-052-0067 Account No: R0028446

Legal: A PART OF THE NE/4 OF SEC 24, T 12N, R 03W, SLM, BEGINNING AT A POINT ON THE SOUTH R/W LINE OF 14400 NORTH ST LOCATED N 90°00'00" W 1006.06 FT ALONG THE NORTH LINE OF SAID SEC & S 00°00'00" W 33.00 FT FROM THE NE CORNER OF SAID NE/4. THENCE S 09°50'00" W 379.58 FT; N 90°00'00" W 179.12 FT TO THE EASTERLY R/W OF THE BEAR RIVER CANAL, ALONG R/W LINE THE FOLLOWING 3 COURSES: (1) N 20°49'01" E 29.96 FT; (2) N 15°02'06" E 88.26 FT; (3) N 09° 50'00" E 264.645 FT TO SAID SOUTH R/W LINE; SOUTH 90°00'00" E 165.21 FT TO POB.

AS PER ATKINSON MINOR SUB AMENDED APPROVED & ACCEPTED FEB 15, 1996

Parcel No: 06-052-0069 Account No: R0028448

Legal: PART OF SEC 24, T 12N, R 03W, SLM; BEG ON THE WEST R/W LINE 4400 WEST ST, LOCATED S 00°11'15" W 407.11 FT ALONG EAST LINE SD SEC & N 89°48'45" W 33.00 FT FROM NE CORNER OF NE/4. THENCE S 00°11'15" W 117.945 FT ALONG SD R/W LINE, N 90°00'00" W 374.00 FT, N 00°11'15" E 117.945 FT, S 90°00'00" E 374.00 FT TO POB. BEING PROPOSED LOT 5 OF ATKINSON MINOR.

Parcel No: 06-052-0071 Account No: R0028450

Legal: PART OF NE/4 OF SEC 24, T 12N, R 03W, SLM. BEGINNING AT A POINT ON WEST R/W LINE OF 4400 WEST ST LOCATED S 00°11'15" W 525.06 FT ALONG EAST LINE OF SEC & N 89°48'45" W 33.00 FT FROM NE CORNER OF SAID NE/4, S 00°11'15" W 117.945 FT ALONG SAID R/W LINE, N 90°00'00" W 374.00 FT, N 00°11'15" E 117.945 FT, S 90°00'00" E 374.00 FT TO POB.
ALSO KNOWN AS LOT 6, ATKINSON MINOR SUBDIVISION, AMENDED.

Parcel No: 06-052-0073 Account No: R0028452

Legal: A PARCEL OF GROUND LOCATED IN THE NORTH HALF OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN. DESCRIBED AS FOLLOWS:
COMMENCING AT THE RAILROAD SPIKE MONUMENT FOUND AT THE NORTH QUARTER CORNER



Exhibit A Legal Description(s)

Box Elder County

COMMENCING AT THE RAILROAD SPIKE MONUMENT FOUND AT THE NORTH QUARTER CORNER OF SECTION 24, TOWNSHIP 12 NORTH, RANGE 3 WEST OF THE SALT LAKE BASE AND MERIDIAN, FROM WHICH THE RAILROAD SPIKE MONUMENT FOUND AT THE NORTHWEST CORNER OF SAID SECTION 24 BEARS WEST 2,656.04 FEET; AND RUNNING THENCE WEST 90.10 FEET; THENCE SOUTH 33.00 FEET TO A POINT ON THE SOUTH RIGHT-OF-WAY LINE OF 14400 NORTH STREET AND IS THE TRUE POINT OF BEGINNING; THENCE WEST 16.90 FEET; THENCE SOUTH 182.69 FEET; THENCE WEST 59.95 FEET; THENCE SOUTH 153.31 FEET; THENCE EAST 163.98 FEET; THENCE NORTH 00°27'39" EAST 213.01 FEET; THENCE WEST 87.80 FEET; THENCE NORTH 00°28'59" WEST 123.00 FEET TO THE POINT OF BEGINNING.

Parcel No: 06-052-0074 Account No: R0028453

Legal: LOT 2 OF KENT SHAFFER MINOR SUB DESC AS FOLLOWS: BEG ON THE S/L OF 14400 N ST AT A PT 192.50 FT W ALG N/L OF SEC & 33 FT S FRM NE COR OF SEC 24 T12N R3W SLM, TH S 188 FT, W 52.50 FT, S 10 FT, W 67.50 FT, N 198 FT TO SD S/L OF 14400 N ST, E 120 FT ALG SD LINE TO BEG. CONT .53 AC M/L

Parcel No: 06-052-0075 Account No: R0028454

Legal: PT SE/4 SEC 24 T12N R03W SLM. BEG AT PT ON W R/W/L OF 4400 W ST LOC N00°00'00"E 1412.12 FT ALG E/L OF SD SEC & N90°00'00"W 145.99 FT FRM SE COR SD SE/4, S24°21'43"W 175.00 FT ALG SD R/W/L, N64°18'33"W 111.17 FT, N01°19'24"W 113.29 FT, S89°19'53"E 175.00 FT TO POB. CONT .45 AC M/L.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-052-0037 Account No: R0028416

Legal: BEG 33 FT W & 200 FT S OF E/4 COR OF SEC 24, TWP 12N, R 3W, SLM, W 217.8 FT, N 30.6 FT, W 185.2 FT, S 141.6 FT, E 403.0 FT, N 111.0 FT TO BEG. SUBJ TO R/W. CONTG 1.16 ACS.

Parcel No: 06-052-0042 Account No: R0028421

Legal: BEGINNING AT A POINT 2 RODS WEST OF SE CORNER OF NE/4 OF NE/4 OF SE/4 OF SEC 24, T 12N, R 03W, SLM. THENCE NORTH 100 FT; WEST 175 FT; SOUTH 100 FT; EAST 175 FT TO BEGINNING.

Parcel No: 06-052-0043 Account No: R0028422

Legal: BEG 40 RDS S OF NE COR OF SE/4 OF SEC 24, TWP 12N, R 3W, SLM, S 2 RDS W 40 RDS, N 2 RDS, E 40 RDS TO BEG.
LESS 2 RDS ON E SIDE FOR ROAD.

Parcel No: 06-052-0044 Account No: R0028423

Legal: BEG AT A PT 693 FT S & 336.6 FT E OF NW COR OF E/2 OF E/2 OF SE/4 OF SEC 24 T12N R03W SLM BEING ON S SIDE OF EXIST LANE, E 290.4 FT M/L TO W/L OF CO RD, S 150 FT ALG W R/W/L OF CO RD, W 290.4 FT, N 150 FT TO BEG. CONT 1.00 AC.

Parcel No: 06-052-0047 Account No: R0028426

Legal: ALL OF FOLLOWING DESC W OF CO ROAD: BEG 82 RDS S OF NE COR OF E/2 OF E/2 OF SE/4 OF SEC 24 T12N R03W SLM, W 40 RDS, S 78 RDS, E 36 RDS TO BEAR RIVER BLUFF, E ALG SD BLUFF 38 RDS TO SEC LINE, N 40 RDS TO BEG.
LESS ROADS.
LESS PT OF FOLLOWING: BEG AT PT ON W R/W/L OF 4400 W ST LOC N00°00'00"E 1412.12 FT ALG E/L OF SD SEC & N90°00'00"W 145.99 FT FRM SE COR OF SD SE/4, S24°21'43"W 175.00 FT ALG SD R/W/L, N64°18'33"W 111.17 FT, N01°19'24"W 113.29 FT, S89°19'53"E 175.00 FT TO POB.
CONT 6.48 AC M/L.

Parcel No: 06-052-0057 Account No: R0028436

Legal: BEG AT A POINT 33 FT S & 554.7 FT W OF NE CORNER OF NW/4 OF SEC 24, T 12N, R 03W, SLM. THENCE WEST 80 FT; SOUTH 170 FT; EAST 80 FT; NORTH 170 FT TO POB.

Parcel No: 06-052-0058 Account No: R0028437

Legal: BEG AT A PT 33 FT S & 773.7 FT W FRM NE COR OF NW/4 OF SEC 24 T12N R03W SLM SD PT BEING ON S R/W/L OF CO RD, W 80 FT, S 141 FT, E 80 FT, N 141 FT TO POB. CONT .25 AC.

Parcel No: 06-052-0059 Account No: R0028438

Legal: BEG AT A PT 364.7 FT W & 33 FT S OF NE COR OF NW/4 OF SEC 24, TWP 12N, R 3W, SLM, TH W 80 FT, TH S 160 FT, TH E 80 FT, TH N 160 FT TO POB. CONTG 0.29 ACRE.

Parcel No: 06-052-0060 Account No: R0028439

Legal: BEG AT A PT S 89°48'W 1723.7 FT & 33 FT S OF NE COR OF NW/4 OF SEC 24 T12N R3W SLM. SD PT BEING ON S SIDE OF CO RD, N 89°48'E 225 FT, S 119 FT, S 89°48'W 225 FT M/L TO A PT S 7°35'E OF PT OF BEG, N 7°35'W 119 FT M/L TO POB.

Parcel No: 06-052-0062 Account No: R0028441



Exhibit A Legal Description(s)

Box Elder County

Legal: BEG AT A PT N 89°48'E 1548.0 FT & S 33.0 FT FROM NW COR OF SEC 24 T12N R3W SLM, WHICH PT ACCORDING TO RECORD IS AS FOLLOWS: BEG AT A PT S 89°48'W 1108.7 FT & S 33.0 FT FROM NE COR OF NW/4 OF SEC 24, S 89°48'W 150.00 FT, S 170.00 FT, N 89°48'E 150.00 FT, N 170.00 FT TO POB.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-052-0024 Account No: R0028403

Legal: BEGINNING AT A POINT ON WEST R/W LINE OF CO RD 1472 FT SOUTH & 33 FT WEST OF NE CORNER OF SEC 24, T 12N, R 03W, SLM. THENCE SOUTH 208.7 FT; WEST 208.7 FT; NORTH 208.7 FT; EAST 208.7 FT TO BEGINNING.

Parcel No: 06-052-0025 Account No: R0028404

Legal: BEG AT A PT 1 RD S OF NW COR OF S/2 OF NE/4 OF SEC 24, TWP 12N, R 3W, SLM, RUNNING S 79 RDS TO SW COR OF NE/4 OF SD SEC, E TO BEAR RIVER CANAL, N ALG CANAL TO A PT DUE E OF BEG, W TO BEG.

Parcel No: 06-052-0026 Account No: R0028405

Legal: BEG 891 FT S OF PT 2 RDS W & 1 RD S OF NE COR S/2 NE/4 SEC 24 T12N R3W SLM, W 1873.45 FT, N 116.25 FT, E 1873.45 FT TO PT N OF BEG, S 116.25 FT TO BEG. BEG 2 RDS W OF SE COR NE/4 SEC 24 T12N R3W SLM, N 25 RDS, W TO BEAR RIVER CANAL, S ALG CANAL TO S/L OF NE/4 SD SEC, E TO BEG. CONT 23 AC M/L

Parcel No: 06-052-0027 Account No: R0028406

Legal: BEG AT A POINT 1170 FT NORTH OF SW CORNER OF SE/4 OF SEC 24, T 12N, R 3W, SLM. THENCE N 83°49'00" E 468.6 FT, SOUTH 12 FT, N 83°49'00" E 620.8 FT, N 17°22'00" W 1436.8 FT, WEST 653.9 FT, SOUTH 1476.7 FT TO BEG.

Parcel No: 06-052-0030 Account No: R0028409

Legal: THE SOUTH 15 AC OF FOLLOWING: BEG AT A POINT 112 RDS 13 FT WEST FROM NE CORNER OF SE/4 OF SEC 24, T 12N, R 03W, SLM. THENCE EAST 70 RDS; SOUTH 160 RDS; WEST 19.5 RDS TO CANAL; NORTHWESTERLY ALONG SD CANAL TO BEG.

EXC: OF STATE HWY.

EXC: BEG AT A POINT ON R/W LINE OF STATE HWY 938 FT WEST & 118.0 FT NORTH OF SE CORNER OF SD SEC 24, T 12N, R 03W, SLM. THENCE S 57°30'00" W ALONG SD R/W LINE 77.7 FT; N 24°02'00" W 215.4 FT; EAST 153.3 FT; SOUTH 155.6 FT TO BEG.

LESS: BEG AT A POINT ON THE NORTHERLY R/W LINE OF THE OLD STATE HWY, LOCATED N 89°40'27" W 937.86 FT & N 00°00'00" E 109.46 FT (118.8 FT BY RECORD) FROM THE SE CORNER OF SD SE/4; N 64°25'10" E 12.54 FT; N 00°10'07" W 141.65 FT; N 89°05'07" W TO A POINT NORTH OF POB; SOUTH TO THE POB.

Parcel No: 06-052-0031 Account No: R0028410

Legal: N 29.5 ACS OF FOLLOWING TRACT: BEG AT A PT ON BEAR RIVER CANAL 112 RDS 13 FT W FRM NE COR OF SE/4 OF SEC 24, TWP 12N, R 3W, SLM, E 70 RDS, S 160 RDS, W 19.5 RDS TO R/W OF CANAL NWLY ALG R/W TO BEG.

LESS: BEG AT A PT 706 FT W & 40 RDS S OF NE COR OF SE/4 OF SEC, S 6 1/4 RDS, W 13 RDS, N 6 1/4 RDS, E 13 RDS TO BEG.

Parcel No: 06-052-0032 Account No: R0028411

Legal: BEG AT A PT 706 FT W & 40 RDS S OF NE COR OF SE/4 OF SEC 24, TWP 12N, R 3W, SLM, S 6 1/4 RDS, W 13 RDS, N 6 1/4 RDS, E 13 RDS TO BEG.

Parcel No: 06-052-0033 Account No: R0028412

Legal: PART OF SE/4 OF SEC 24 T12N R3W SLM. BEG AT A PT ON NLY R/W/ L OF THE OLD ST HWY LOC N89°40'27"W 937.86 FT & N00°00'00"E 109.46 FT (118.8 FT BY REC) FRM THE SE COR OF SE/4, S64°25'10"W 75.39 FT (S57°30'W 77.7 FT BY REC) ALG R/W/L, N24°15'59"W 199.85 FT, S89°05'07"E 161.05 FT, S00°10'07"E 141.65 FT TO SD R/W/L, S64°25'10"W 12.54 FT ALG SD R/W/L TO POB.



Exhibit A Legal Description(s)

Box Elder County

161.05 FT, S00°10'07"E 141.65 FT TO SD R/W/L, S64°25'10"W 12.54 FT ALG SD R/W/L TO POB.

Parcel No: 06-052-0035 Account No: R0028414

Legal: BEG 250.8 FT W OF E/4 COR OF SEC 24 TWP 12N, R 3W, SLM, W 246.6 FT, S 309.8 FT, E 61.4 FT, N 140.4 FT, E 185.2 FT, N 169.4 FT TO BEG. SUBJ TO R/W. TOG WITH R/W. CONTG 1.16 AC

Parcel No: 06-052-0036 Account No: R0028415

Legal: BEG AT A PT 33 FT W OF NE COR OF SE/4 OF SEC 24, TWP 12N, R 3W, SLM, SD PT BEING ON W R/W LINE OF ST HWY & RUNNING S ALG SD R/W LINE 200 FT, W 217.8 FT, N 200 FT TO 1/2 SEC LINE, E 217.8 FT TO BEG. CONTG 1 AC



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-052-0003 Account No: R0028384

Legal: BEG AT A PT 33 FT S & 1548 FT E OF NW COR OF SEC 24, TWP 12N R 3W, SLM E 165 FT, S 550 FT, W 165 FT, N 550 FT TO BEG.

Parcel No: 06-052-0004 Account No: R0028385

Legal: REMAINDER DESCRIPTION: BEGINNING AT A POINT 853.7 FT WEST & 33 FT SOUTH OF NE CORNER OF NW/4 OF SEC 24, T 12N, R 03W, SLM, SAID POINT BEING ON SOUTH R/W LINE OF CO RD. THENCE WEST 99 FT; SOUTH 550 FT; WEST 165 FT; SOUTH 1206.4 FT; EAST 598 FT; NORTH 1420 FT; WEST 263 FT; NORTH 195 FT; WEST 80 FT; NORTH 141 FT TO POB.

Parcel No: 06-052-0008 Account No: R0028388

Legal: BEG ON S/L OF 14400 N ST AT A PT 107 FT W ALG SEC/L & 33 FT S FROM N4 COR OF SEC 24 T12N R3W SLM, S 182.69 FT TO FENCE/L, W 59.95 FT, S 153.31 FT, W 97.05 FT, N 336 FT, E 157 FT TO POB.

Parcel No: 06-052-0010 Account No: R0028390

Legal: BEGINNING 369 FT SOUTH OF NE CORNER OF NW/4 OF SEC 24, T 12N, R 03W, SLM. THENCE SOUTH 1420.4 FT; WEST 510.7 FT; NORTH 1420.4 FT; EAST 510.7 FT TO BEGINNING.

Parcel No: 06-052-0011 Account No: R0028391

Legal: BEGINNING AT A POINT 1789.4 FT SOUTH OF NE CORNER OF NW/4 OF SEC 24, T 12N, R 03W, SLM. THENCE SOUTH 1016 FT; WEST 1608.9 FT; N 17°40'00" W 192.3 FT; N 30°25'00" E 169 FT; N 02°46'00" W 550 FT; N 08°55'00" W 250 FT; N 89°48'00" E 550 FT M/L TO A POINT 1108.7 FT WEST & 127 FT NORTH OF POB; SOUTH 127 FT; EAST 1108.7 FT TO BEGINNING.

Parcel No: 06-052-0014 Account No: R0028394

Legal: BEGINNING AT A POINT 2806 FT SOUTH FROM NE CORNER OF NW/4 OF SEC 24, T 12N, R 03W, SLM. THENCE SOUTH 1225.3 FT; WEST 1211 FT; N 17°40'00" W 1275 FT; EAST 1609 FT TO BEGINNING.

Parcel No: 06-052-0015 Account No: R0028395

Legal: BEG AT A PT 33 FT N OF SE COR OF SW/4 OF SEC 24, TWP 12N, R 3W, SLM, RUNNING N 1287 FT, W 1211 FT, N 17° 40' W 1337 FT, W TO MALAD RIVER, S ALG RIVER TO A PT 33 FT N OF SEC LINE, E TO BEG. CONTG 70.00 ACS.

Parcel No: 06-052-0017 Account No: R0028397

Legal: BEGINNING AT A POINT 33 FT S & 100 FT EAST FROM NW CORNER OF NE/4 OF SEC 24, T 12N, R 03W, SLM. THENCE EAST 100 FT; SOUTH 217.8 FT; WEST 100 FT; NORTH 217.8 FT TO BEGINNING.
ALSO: BEGINNING AT A POINT 2440 FT WEST ALONG SEC LINE & 33 FT SOUTH FROM NE CORNER OF SEC 24 SAID POINT LYING ON SOUTHERLY R/W LINE OF CO RD, SOUTH 217.8 FT, EAST 27 FT, N 03°25'00" E 218.2 FT TO R/W LINE OF CO RD, WEST 40 FT TO POB.

Parcel No: 06-052-0020 Account No: R0028400

Legal: BEGINNING 33 FT SOUTH & 422.5 FT WEST OF NE CORNER OF SEC 24, T 12N, R 03W, SLM. THENCE SOUTH 374 FT; WEST 116.5 FT; NORTH 374 FT; EAST 116.5 FT TO BEGINNING.

Parcel No: 06-052-0023 Account No: R0028402



Exhibit A Legal Description(s)

Box Elder County

Legal: BEG 2 RDS W & 1 RD S OF NE COR OF S/2 OF NE/4 OF SEC 24, TWP 12N, R 3W, SLM, S 774.75 FT, W 1873.45 FT, N 559.65 FT, N22*10'E 234 FT, E 1781.4 FT TO BEG. LESS DEEDED TO DAN S SHAFFER. ALSO BEG 1320 FT S OF NE COR OF SEC, N 437 1/4 FT, W 158 RDS, S 437 1/4 FT, E 158 RDS TO BEG. LESS: BEG AT A PT 882.75 FT S & 33 FT W OF NE COR OF SEC 24, TH S 50 FT, TH W 2607.0 FT, TH N 50 FT, TH E 2607.0 FT TO POB. CONTG 54.01 ACRES.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0047 Account No: R0028190

Legal: A PART OF NE/4 OF SEC 13, TWP 12N, R 3W, SLM. BEG 236.5 FT S & 293 FT W (SD PT EING 260 FT W OF W LINE OF 4400 W ST) OF NE COR OF SEC 13, TH S 168 FT, TH E 260 FT, TH S 68.92 FT, TH W 1287 FT, TH N 236.92 FT, TH E 1027 FT TO BEG. CONTG 6 ACRES.

Parcel No: 06-048-0049 Account No: R0028192

Legal: BEG AT A PT 74.3 FT W & 250.8 FT N FROM THE SE COR OF SW/4 OF SW/4 OF SEC 13, T12N, R3W, SLM., N 442.2 FT W 38.0 FT, N 13°E 133.6 FT, E 449.3 FT, S 16.5 FT, W 128.0 FT, S 557.7 FT, W 314.3 FT TO POB. CONTAINS 4.24 ACRES

Parcel No: 06-048-0051 Account No: R0028194

Legal: PART OF NE/4 OF SEC 13 T12N R3W SLM BEG AT A PT LOC N 90°00'00W 33.00 FT & S 0°00'00E 125.0 FT FROM NE COR OF SE/4 OF NE/4 OF SEC 13, POB BEING ON W R/W LINE OF 4400 W ST, S 0°00'00W 23.10 FT ALG SD W R/W N 90°00'00W 213.84 FT, N 0°00'00E 148.10 FT M/L TO GRANTORS N/L, N 90°00'00E 39.60 FT ALG GRANTORS LINE, S 0°00'00E 125.0 FT, N 90° 00'00E 174.24 FT TO POB. CONT .22 ACRES

Parcel No: 06-048-0053 Account No: R0028196

Legal: BEG AT A PT 763.25 FT N89°57'06"W ALG THE 1/4 SEC LINE & 16.5 FT N FRM THE E/4 COR OF SEC 13 T12N R03W SLM, BEING ON N BNDRY OF EXIST 33 FT WIDE ROADWAY LANE, N89°57'06"W 120.0 FT ALG SD ROADWAY BNDRY, N 181.50 FT, S89°57'06"E 120.0 FT, S 181.50 FT TO POB. CONT .50 ACRES M/L.

Parcel No: 06-048-0055 Account No: R0028198

Legal: A PART OF SW/4 OF SE/4 OF SEC 13 T12N R3W SLM, BEG ON NLY R/W LINE OF 14400 N ST AT A PT 2361.0 FT W ALG SEC LINE & 33.0 FT N FROM SE COR OF SEC 13, N 120.0 FT, E 152.0 FT, S 120.0 FT, W 152.0 FT TO POB. CONT .42 ACRES M/L

Parcel No: 06-048-0057 Account No: R0028200

Legal: N/2 OF SW/4 OF NE/4 OF SEC 13, T 12N, R 03W, SLM.
LESS: ROADS
TOG/W: A 2 RD R/W

Parcel No: 06-048-0059 Account No: R0028202

Legal: PART OF SE/4 OF SEC 13, T 12N, R 03W, SLM. BEG AT A POINT ON THE WEST R/W LINE OF 4400 WEST STREET, LOCATED N 00°09'07" E ALONG SEC LINE 1102.33 FT & N 90°00'00" W 33.0 FT FROM SE CORNER OF SD SE/4. THENCE N 90°00'00" W 875.69 FT TO EASTERLY R/W LINE OF BEAR RIVER CANAL; ALONG SD R/W LINE THE FOLLOWING FIVE (5) COURSES: 1) N 34°45'05" E 181.02 FT; 2) N 45°03'08" E 167.63 FT; 3) N 57°00'37" E 207.44 FT; 4) N 71°14'57" E 188.23 FT; 5) N 77°44'35" E 310.04 FT TO SD 4400 WEST R/W LINE; S 00°09'07" W ALONG SD R/W LINE, 506.43 FT TO POB.

Parcel No: 06-048-0060 Account No: R0028203

Legal: BEG AT NE COR OF SW/4 OF SE/4 OF SEC 13 T12N R3W SLM, W 330 FT, S 1287 FT, E 423 FT M/L TO R/W OF BEAR RIVER CANAL, NELY ALG SD R/W 1361.7 FT M/L TO A PT 462 FT E OF POB, W 462 FT TO POB. LESS: BEG AT A PT 1650 FT W & 33 FT N OF SE COR OF SEC 13, N 301 FT, E 110 FT, S 301 FT, W 110 FT TO POB. AFFECTS A STRIP OF LAND 9 FT WIDE USED AS IRRIGATION DITCH R/W, BEG ABOUT 95 RDS N OF SE COR OF SEC 13, W 30 RDS TO GRANTORS LAND. CONT 15.57 ACRES M/L



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-052-0001 Account No: R0028382

Legal: BEG AT A PT 33 FT S OF NW COR OF SEC 24, TWP 12N, R 3W, SLM, S 2915 FT, E 1103 FT, N 17°40' W 338 FT, N 30°25' E 169 FT, N 2°46' W 550 FT, N 8°55' W 250 FT, N 10°3' W 328 FT, N 14°15' E 444.5 FT, N 7°35' W 832 FT, S 89°48' W 933 FT TO BEG. LESS THAT PART IN GARLAND CEMETERY DISTRICT. CONTG 23.20 ACS.

Parcel No: 06-052-0002 Account No: R0028383

Legal: BEG AT A PT S 89°48' W 1108.7 FT & 33 FT S OF NE COR OF NW/4 OF SEC 24 TWP 12N, R 3W, SLM, RUNNING S 89° 48' W 615 FT, S 7°35' E 832 FT, S 14° 15' W 446.5 FT, S 10°3' E 328 FT, N 89°48' E 550 FT, N 1543 FT TO BEG.

LESS: [06-052-0060] BEG AT A PT S 89°48' W 1723.7 FT & 33 FT S OF NE COR OF NW/4 OF SEC 24 T12N R3W SLM. SD PT BEING ON S SIDE OF CO RD TH N 89°48' E 225 FT S 119 FT, S 89°48' W 225 FT M/L TO A PT S 7°35' E OF POB, N 7°35' W 119 FT M/L TO POB.

LESS: [06-052-0062] BEG AT A PT N 89° 48' E 1548.0 FT & S 33.0 FT FROM NW COR OF SEC 24, WHICH PT ACCORDING TO RECORD IS: BEG AT A PT S 89°48' W 1108.7 FT & S 33.0 FT FROM NE COR OF NW/4 OF SEC 24, S 89°48' W 150.00 FT, S 170.00 FT, N 89°48' E 150.00 FT, N 170.00 FT TO POB.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0034 Account No: R0028177

Legal: LOT 2 DESCRIBED AS FOLLOWS: BEG AT A PT ON N R/W LINE OF CO RD 33 FT N & 820 FT W OF SE COR OF SW/4 OF SEC 13, TWP 12N, R 3W, SLM. TH W 130 FT H N 335.08 FT, TH E 130 FT, TH S 335.08 FT TO PT OF BEG. CONT 1 ACRE SUBJECT TO ANY ZONING REQUIREMENTS OF CO TOGETHER WITH 1 SHARE OF UKON WATER CO STOCK.

Parcel No: 06-048-0035 Account No: R0028178

Legal: BEG AT A POINT ON THE NORTH R/W LINE OF COUNTY RD 33 FT NORTH & 690.0 FT WEST FROM SE CORNER OF SW/4 OF SEC 13, T 12N, R 03W, SLM. THENCE WEST 130 FT, NORTH 335.08 FT, EAST 130 FT, SOUTH 335.08 FT TO POB.

Parcel No: 06-048-0036 Account No: R0028179

Legal: BEG AT A PT ON W CO RD 33 FT W OF SE COR OF NE/4 OF SEC 13, TWP 12N, R 3W, SLM. TH N ALG SD LINE 252.0 FT, TH W 216.1 FT, S 252.0 FT, TH E 216.1 FT TO PT OF BEG. TOG WITH WATER RIGHTS. CONT 1.25 ACRES.

Parcel No: 06-048-0038 Account No: R0028181

Legal: BEG AT PT ON N LINE OF CO RD 74.3 FT W & 33 FT N OF SE COR SW/4 SW/4 SEC 13 T12N R03W SLM, N 217.8 FT, E 100 FT, S 217.8 FT, W 100 FT TO POB. CONT .50 AC.

Parcel No: 06-048-0040 Account No: R0028183

Legal: BEG AT A POINT 261.5 FT SOUTH OF NE CORNER OF SE/4 OF SEC 13, T 12N, R 03W, SLM. THENCE SOUTH 125 FT ALONG CENTER LINE OF COUNTY ROAD, WEST 440 FT, NORTH 386.5 FT TO CENTER OF COUNTY ROAD, EAST ALONG SD ROAD 120 FT, SOUTH 261.5 FT, EAST 320 FT TO POB. SUB/TO: ROAD & DITCH R/W IN PLACE ALONG NORTH & EAST SIDE THEREOF.

Parcel No: 06-048-0041 Account No: R0028184

Legal: BEG AT A POINT 136.5 FT SOUTH OF NE CORNER OF SE/4 OF SEC 13, T 12N, R 03W, SLM. THENCE SOUTH 125 FT ALONG CENTER LINE OF COUNTY ROAD, WEST 320 FT, NORTH 125 FT, EAST 320 FT TO POB. SUB/TO: ROAD & DITCH R/W IN PLACE ALONG EAST SIDES.

Parcel No: 06-048-0042 Account No: R0028185

Legal: BEG AT A PT 470.5 FT W & 33 FT N OF SE COR OF SW/4 OF SW/4 OF SEC 13, TWP 12N, R 3W, SLM, TH W 127 FT, N 160 FT, E 127 FT, S 160 FT TO POB. CONTG 0.466 ACRE.

Parcel No: 06-048-0043 Account No: R0028186

Legal: BEG AT A PT 33 FT N & 1652.0 FT W OF SE COR OF SEC 13 T 12N R 3W SLM N 425.0 FT W 170.0 FT S 2* 58' E 425.57 FT E 148.0 FT TO POB CONTG 1.55 ACRES.

Parcel No: 06-048-0044 Account No: R0028187

Legal: BEG AT A POINT ON THE NORTH LINE OF A COUNTY ROAD 140.0 FT EAST AND 33.0 FT NORTH FROM THE SW CORNER OF THE SE/4 OF THE SW/4 OF SEC 13, T 12N, R 03W, SLM. THENCE NORTH 217.8 FT, EAST 100.00 FT, SOUTH 217.8 FT, WEST 100.00 FT TO THE POB.

Parcel No: 06-048-0045 Account No: R0028188



Exhibit A Legal Description(s)

Box Elder County

Legal: BEG AT A PT ON N LINE OF CO ROAD 25.7 FT E & 33.0 FT N OF SW COR OF SE/4 OF SW/4 OF SEC 13, TWP 12N, R 3W, SLM, TH E 114.3 FT, TH N 217.8 FT, TH W 114.3 FT, TH S 217.8 FT TO POB. CONTG 0.57 ACRE.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0022 Account No: R0028166

Legal: REMAINDER: BEGINNING AT A POINT 33 FT NORTH & 1800 FT WEST OF SE CORNER OF SEC 13, T 12N, R 03W, SLM. THENCE N 02°58'00" W 137 FT; WEST 136.19 FT; S 00°07'00" E 136.82 FT; EAST 143 FT TO POB.

Parcel No: 06-048-0023 Account No: R0028167

Legal: ALL OF THE FOLLOWING LYING NORTH OF BEAR RIVER CANAL: NE/4 OF SE/4 OF SEC 13, T 12N, R 03W, SLM.

LESS: [06-048-0070] BEG 388 FT SOUTH & 2 RDS WEST OF NE CORNER OF SE/4 OF SEC, BEING ON WEST SIDE OF AN EXIST COUNTY RD & SOUTH ALONG SD RD 104.5 FT, WEST 417 FT, NORTH 104.5 FT, EAST 417 FT TO BEG.

LESS: [06-048-0030] THAT TRACT DEEDED TO MICHAEL E PROBST (BK 310 PG 41). BEG AT THE NE CORNER OF THE SE/4 OF SEC 13, T 12N, R 03W, SLM. THENCE SOUTH 136.5 FT ALONG THE CENTER LINE OF THE COUNTY RD, WEST 320 FT, NORTH 136.5 FT TO THE CENTER OF THE COUNTY RD, EAST ALONG SD ROAD 320 FT TO THE POB.

LESS: [06-048-0040] BEG AT A POINT 261.5 FT SOUTH OF NE CORNER OF SE/4 OF SEC 13. THENCE SOUTH 125 FT ALONG CENTER LINE OF COUNTY RD, WEST 440 FT, NORTH 386.5 FT TO CENTER OF COUNTY RD, EAST ALONG SD COUNTY RD 120 FT, SOUTH 261.5 FT, EAST 320 FT TO POB.

LESS: [06-048-0041] BEG AT A POINT 136.5 FT SOUTH OF NE CORNER OF SE/4 OF SEC 13, SOUTH 125 FT ALONG CENTER LINE OF COUNTY RD, WEST 320 FT, NORTH 125 FT, EAST 320 FT TO POB.

Parcel No: 06-048-0025 Account No: R0028168

Legal: BEG AT A PT 1650 FT W & 33 FT N OF SE COR OF SEC 13 T12N R3W SLM, N 301 FT, E 110 FT, S 301 FT, W 110 FT TO POB. CONT .76 ACRES M/L

Parcel No: 06-048-0027 Account No: R0028170

Legal: BEG 672 FT W & 33 FT N FRM SE COR SEC 13 T12N R03W SLM, W 150 FT, N 150 FT, E 150 FT, S 150 FT TO BEG. CONT .52 AC.

Parcel No: 06-048-0028 Account No: R0028171

Legal: BEG 2 RDS N & 2 RDS W OF SE COR OF SEC 13 T12N R3W SLM, W 29.664 RDS, N 29.664 RDS, E 26.664 RDS, S 29.664 RDS TO BEG. LESS: TRACT TO LDS CHURCH LESS: TRACT DEEDED TO KENNETH E SHAFFER. CONT 2.48 ACRES M/L

Parcel No: 06-048-0029 Account No: R0028172

Legal: BEG AT THE SE COR OF THE GRANTOR'S PROP WHICH IS 2 RDS N & 2 RDS W OF THE SE COR OF SEC 13, TWP 12N, R 3W SLM. N 267 FT, W 29.664 RDS TO THE W LINE OF GRANTOR'S PROP. S 267 FT TO THE SW COR OF THE GRANTOR'S PROP, E 29.664 RDS TO THE POB. CONT 3 ACRES M/L.

Parcel No: 06-048-0030 Account No: R0028173

Legal: BEG AT THE NE CORNER OF THE SE/4 OF SEC 13, T 12N, R 03W. THENCE SOUTH 136.5 FT ALONG THE CENTER OF THE COUNTY RD, WEST 320 FT, NORTH 136.5 FT TO THE CENTER OF THE COUNTY RD, EAST ALONG SD RD 320 FT TO POB.

Parcel No: 06-048-0031 Account No: R0028174

Legal: BEG AT A PT ON N R/W LINE OF CO RD 33 FT N AND 74.3 FT W OF SE COR OF SW/4 OF SEC 13, TWP 12N, R 3W, SLM. TH W ALG SD R/W LINE 160 FT, TH N 300 FT, N 18°43'15", E 380.1 FT, TH E 38 FT, TH S 660 FT TO PT OF BEG. TOGETHER WITH ALL RIGHTS APPURTENANT THERETO. CONT 1.92 ACRES.



Exhibit A Legal Description(s)

Box Elder County

THERETO. CONT 1.92 ACRES.

Parcel No: 06-048-0032 Account No: R0028175

Legal: LOT 1, WEST STREET MINOR SUB DESC AS FOLLOWS: BEG AT A PT ON THE N R/W LINE OF THE COUNTY ROAD 33 FT N AND 950 FT W FROM THE SE COR OF THE SW/4 OF SEC 13, TWP 12N, R 3W, SLM. TH W 130 FT, TH N 335.08 FT, TH E 130 FT, TH S 335.08 FT TO PT OF BEG.

Parcel No: 06-048-0033 Account No: R0028176

Legal: BEG AT A PT ON W R/W LINE OF CO RD 236.5 FT S & 33 FT W FRM NE COR OF SEC 13, TWP 12N, R 3W, SLM. TH S 168 FL ALG SD W LINE, TH W 260 FT, TH N 168 FT, TH E 260 FT TO PT OF BEG. CONT 1.003 ACRES.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0006 Account No: R0028151

Legal: SW/4 OF SW/4 OF SEC 13, TWP 12N, R 3W, SLM, E OF MALAD RIVER. LESS RES LESS: BEG AT A PT 470.5 FT W & 33 FT N OF SE COR OF SW/4 OF SEC 13, TH W 127 FT, N 160 FT, E 127 FT, S 160 FT TO POB. LESS: BEG AT A PT 234.3 FT W & 33 FT N OF SE COR OF SW/4 OF SW/4 OF SEC 13, W 236.2 FT, N 160.0 FT, N 10°11'20"E 420 FT, W 10 FT M/L TO E BANK OF MALAD RIVER, TH FOLLOWING THE E BANK OF MALAD RIVER NLY TO N LINE OF SW/4 OF SW/4 OF SD SEC., TH E 280 FT M/L TO NE COR OF SW/4 OF SW/4 OF SD SEC, S 1076.2 FT, W 74.3 FT, N 442.2 FT, W 38.0 FT, S 18°43' 15"W 380.1 FT, S 300 FT TO POB. CONTAINS 1.5 ACRES

Parcel No: 06-048-0007 Account No: R0028152

Legal: BEG AT A PT 33.0 FT N & 234.3 FT W OF SE COR OF SW/4 OF SW/4 OF SEC 13 T12N R3W SLM, N 300.0 FT, N 18°48'15"E 380.1 FT, N 13°00'E 133.6 FT, E 449.3 FT, N 504.0 FT, W 630 FT M/L TO EDGE OF MALAD RIVER, TH FOLLOWING MALAD RIVER SLY TO A PT 400 FT N & 220 FT W OF PT OF BEG, E 38 FT, S 12°58'W 246.3 FT, S 160.0 FT, E 236.2 FT TO BEG.

Parcel No: 06-048-0010 Account No: R0028154

Legal: BEG AT A PT 33 FT N AND 2752 FT W OF SE COR OF SEC 13, T 12N, R 3W SLM. THENCE W 77 FT, N 200 FT, E 77 FT, S 200 FT TO BEG.

Parcel No: 06-048-0011 Account No: R0028155

Legal: BEG 33 FT N & 2640 FT W OF SE COR SEC 13 T12N R3W SLM, W 112 FT, N 200 FT, E 112 FT, S 200 FT TO BEG.

Parcel No: 06-048-0012 Account No: R0028156

Legal: S/2 OF SW/4 OF NE/4 OF SEC 13 T12N R3W SLM.
LESS: RDS
CONT 19.75 AC M/L

Parcel No: 06-048-0016 Account No: R0028160

Legal: BEG AT A PT 33 FT W OF NE COR OF SE/4 OF NE/4 OF SEC 13, TWP 12N, R 3W, SLM. SAID PT BEING ON W R/W LINE OF COUNTY ROAD, S ALONG SAID LINE 125 FT, W 174.24 FT, N 125 FT, E 174.24 FT TO BEG. CONT .50 ACRES.

Parcel No: 06-048-0017 Account No: R0028161

Legal: BEG AT A PT ON W/L OF CO RD 33 FT W & 252 FT N OF SE COR OF NE/4 OF SEC 13 T12N R3W SLM, N ALG SD LINE 119 FT, W 217.8 FT, S 119 FT, E 217.8 FT TO POB. TOGETHER WITH ALL RIGHTS BELONGING. CONT .60 ACRES M/L

Parcel No: 06-048-0019 Account No: R0028163

Legal: BEGINNING 1320 FT WEST & 2042 FT NORTH OF SE CORNER OF SEC 13, T 12N, R 03W, SLM. THENCE NORTH 598 FT; WEST 1508 FT; SOUTH 1 FT; WEST 1238 FT; EAST 836 FT; NORTH 640 FT; EAST 674 FT TO BEGINNING.

Parcel No: 06-048-0020 Account No: R0028164

Legal: BEG 33 FT N AND 2473 FT W OF SE COR OF SEC 13, TWP 12N, R 3W, SLM. N 7' W 568 FT, E 490 FT, N 801 FT, W 836 FT, S 1', W 1169 FT, E 179 FT, S 200 FT, E 167 FT TO BEG.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0021 Account No: R0028165

Legal: BEG AT A PT ON N R/W LINE OF CO RD 1946.6 FT W AND 33 FT N OF SE COR OF SEC 13, TWP 12N, R 3W, SLM. W ALONG SD R/W 125 FT, N 245 FT, E 120 FT, S 1*10', E 245 FT TO BEG. LESS 1 RD R/W ACROSS E SIDE OF PROP RES FOR ING AND EGR. CONT .69 ACRES



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-035-0028 Account No: R0027683

Legal: LOT 01, SHAFFER MINOR SUB, DESCRIBED AS FOLLOWS: BEGINNING ON EASTERLY R/W LINE OF 4400 WEST ST AT A POINT 1364.05 FT SOUTH & 33 FT EAST FROM NW CORNER OF SEC 18, T 12N, R 02W, SLM. THENCE EAST 180 FT; SOUTH 150 FT; WEST 180 FT, TO SAID R/W LINE; NORTH 150 FT ALONG SAID R/W TO POB.

Parcel No: 06-036-0002 Account No: R0027685

Legal: BEG AT A PT 706 FT W OF NE COR OF SEC 19 TWP 12N R 2W SLM. W 1076 FT S 846 FT TO W BANK OF B.R. NE ALG SD RIVER TO POB

Parcel No: 06-036-0005 Account No: R0027688

Legal: BEG AT A PT 33 FT E OF SW COR OF NW/4 OF NW/4 OF SEC 19 T12N R2W SLM N 16.5 FT, E 1267 FT, N 516 FT, E 180 FT, S 258 FT, E 56 FT, S 274.50 FT, W 1503 FT TO BEG. CONT 3.03 ACRES

Parcel No: 06-036-0008 Account No: R0027691

Legal: BEG AT A PT ON E R/W LINE OF CO ROAD 1323 FT S 0°30'E & 33.0 FT E FRM NW COR OF SEC 19, TWP 12N, R 2W, SLM, RUNNING N 88°56'E 1238.0 FT, S 1°40'W 166.8 FT, S 60°45'W 435.0 FT, S 51°08'W 246.0 FT, S 20°18'W 139.4 FT, S 52°08'W 139.7 FT, S 9°48'W 107.5 FT, S 70°00'W 132.3 FT, S 3°45'W 113.8 FT, S 25°40'E 117.0 FT, S 18°35'W 369.4 FT, S 87°42'W 274.0 FT, N 0°30'W 986.6 FT, N 88°56'E 273.0 FT, N 0°30'W 204.5 FT, S 88°56'W 273.0 FT, N 0°30'W 270.5 FT TO POB. CONTG 20.01 ACS.

Parcel No: 06-036-0009 Account No: R0027692

Legal: BEGINNING AT THE NW CORNER OF LOT 09, SEC 19, T 12N, R 02W, SLM. THENCE SOUTH 365 FT; EAST 158 FT; NORTH 365 FT; WEST 158 FT TO BEG.
LESS: TRACT DEEDED TO GILBERT ALLRED (BK 315, PG 307). BEGINNING AT THE NW CORNER OF LOT 09, SEC 19, T 12N, R 02W, SLM. THENCE SOUTH 148 FT, EAST 158 FT, NORTH 148 FT; WEST 158 FT TO THE POINT OF BEGINNING.

Parcel No: 06-036-0015 Account No: R0027698

Legal: BEG AT THE NE COR OF LOT 4, IN SEC 19, TWP 12N, R 2W, SLM. S 88°56', W ALG THE N LINE OF SD LOT 58.5 FT, 1°40', W 166.8 FT, S 60°45', W 435.0 FT, S 51°08', W 246.0 FT, S 20°18', W 139.4 FT, S 52°08', W 139.7 FT, S 9°48', W 107.5 FT, S 80°00', W 132.3 FT, S 3°45', W 113.8 FT, S 25°40', E 117.0 FT, S 18°35', W 369.4 FT TO A PT WHICH IS E 33 FT, S 148 FT & N 87°42', E 274 FT FRM THE W/4 COR OF SEC. N 87°42', E 13.0 FT, S 13°09', E 283.2 FT, S 43°32', E 110.8 FT, S 1°53', W 60.6 FT, S 21°05', E 115.1 FT, S 30°45', E 100 FT, S 73°12', E 93.1 FT, S 19°24', W 33.7 FT, E 400 FT M/L TO THE BANK OF BEAR RIVER, FOLLOWING THE BANK NELY TO A PT ON E LINE OF LOT 4, 880 FT M/L, S OF POB. N TO BEG. CONT 25 ACRES.

Parcel No: 06-036-0017 Account No: R0027699

Legal: BEG AT A PT ON E R/W LINE OF CO ROAD 1593.5 FT S 0°30'E & 33.0 FT E FRM NW COR OF SEC 19, TWP 12N, R 2W SLM, & RUNNING S 0°30'E ALG SD LINE 111.5 FT, N 88°56'E 112.0 FT, S 0°30'E 93.0 FT, S 88°56'E 161.0 FT, N 0°30'W 204.5 FT, S 88°56'W 273.0 FT TO POB.

Parcel No: 06-036-0019 Account No: R0027701

Legal: BEG 33 FT EAST & 16.5 FT NORTH OF SW CORNER OF LOT 3, (BEING NW/4 OF NW/4) OF SEC 19, T 12N, R 2W, SLM; BEING ON NORTH LINE OF A DIRT ROAD & EAST LINE OF A ROAD. THENCE NORTH 181 FT, EAST 181 FT, SOUTH 181 FT, WEST 181 FT TO POB.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-048-0003 Account No: R0028148

Legal: ALL THAT PART OF SE/4 OF NW/4 OF SEC 13, T 12N, R 03W, SLM, LYING EAST OF THE MALAD RIVER.

Parcel No: 06-048-0005 Account No: R0028150

Legal: BEG AT SE COR OF GRANTORS PROP 1320 FT M/L N & 206.25 FT W OF SE COR OF SW/4 OF SEC 13 T12N R3W SLM, N 0° 01' E 1320 FT M/L TO A PT 16.5 FT S & 206 FT W OF NE COR OF SW/4 OF SD SEC 13, W 449 FT TO E/L OF BERNICE S OYLER PROP, S 24° 41' W 431 FT TO A PT ON MALAD RIVER, SW ALG THE RIVER TO S/L OF N/2 OF SW/4 OF SD SEC 13, E ALG SD LINE TO POB.



Exhibit A Legal Description(s)

Box Elder County

Parcel No: 06-035-0002 Account No: R0027659

Legal: BEG AT A PT S 0°38'25" E 197.3 FT & E 33 FT FRM NW COR OF SEC 18, TWP 12N, R 2W, SLM, SD PT BEING ON E R/W LINE OF CO RD, S 0°38'25" E ALG SD LINE 163 FT, E 148 FT, N 0°38'25" W 163 FT, W 148 FT TO BEG, CONTG .55 AC

Parcel No: 06-035-0005 Account No: R0027662

Legal: LOT 3 OF SHAFFER MINOR SUB DESC AS BEG ON ELY R/W/L 4400 W ST AT PT 1072.60 FT S & 33 FT E FRM NW COR SEC 18 T12N R2W SLM, E 180.42 FT, S 120.72 FT, W 180.42 FT TO SD R/W/L, N 120.72 FT ALG SD R/W/L TO POB.

Parcel No: 06-035-0012 Account No: R0027669

Legal: LOT 09, SEC 18, T 12N, R 02W, SLM.
ALSO: BEG AT CENTER OF SEC 18, T 12N, R 02W, SLM. THENCE SOUTH 2640 FT, EAST 1950 FT, NORTHWEST ALONG BEAR RIVER TO POB.
LESS: [06-035-0013] BEG AT A POINT 1168 FT EAST OF SW CORNER OF SD SEC 18. THENCE EAST 152 FT, NORTH 1018 FT, N 85°40'00" W 153 FT, SOUTH 1019 FT TO BEG.
LESS: [06-035-0031] BEG AT A POINT 50 FT EAST & 1252 FT NORTH OF SW CORNER OF SEC 18. THENCE NORTH 100 FT, EAST 150 FT, SOUTH 100 FT, WEST 150 FT TO BEG.
LESS: [06-035-0030] BEG AT NW CORNER OF EXISTING LOT, AT A POINT 1352 FT NORTH & 50 FT EAST FROM SW CORNER OF SD SEC 18. THENCE NORTH 80.84 FT, EAST 205 FT, SOUTH 180.84 FT, WEST 55 FT, NORTH 100 FT, WEST 150 FT TO POB.

Parcel No: 06-035-0013 Account No: R0027670

Legal: BEG AT A PT 1168 FT E OF SW COR OF SEC 18, TWP 12N, R 2W, SLM. E 152 FT, N 1018 FT, N 85°40' W 153 FT, S 1029 FT TO BEG

Parcel No: 06-035-0014 Account No: R0027671

Legal: BEG AT A PT 1320 FT E & 1018 FT N OF SW COR OF SEC 18, TWP 12N, R 2W SLM. S 85°40' E 1022 FT, S 36°28' E 512 FT N 781 FT, W 1320 FT, S 291 FT TO BEG CONTG 11.70 ACS

Parcel No: 06-035-0015 Account No: R0027672

Legal: LOT 10, W OF 1/2 SEC LINE OF SEC 18 TWP 12N, R 2W, SLM. LESS BEG AT A PT 1320 FT E & 1018 FT N OF SW COR OF SEC, S 85°40' E 1022 FT, S 36°28' E 512 FT N 781 FT W 1320 FT, S 291 FT TO BEG. CONTG 28.3 ACS

Parcel No: 06-035-0022 Account No: R0027679

Legal: THAT PART OF THE FOLLOWING LYING WEST OF THE BEAR RIVER CANAL, AS NOW CONSTRUCTED: E/2 OF NW/4 OF SEC 18, T 12N, R 02W, SLM.

Parcel No: 06-035-0024 Account No: R0027680

Legal: BEG AT A APT 33 FT E & 1970 FT N OF SW/4 OF SEC 18, TWP 12N, R 2W, SLM, SD PT BEING ON E R/W LINE OF CO ROAD, TH E 200 FT, N 100 FT, W 200 FT TO CO ROAD R/W, TH S ALG SD R/W 100 FT M/L TO POB. CONTG 0.45 ACS.

Parcel No: 06-035-0026 Account No: R0027682

Legal: BEG AT A POINT 946.9 FT NORTH & 33 FT EAST OF SW CORNER OF NW/4 OF SEC 18, T 12N, R 02W, SLM. THENCE NORTH 180.35 FT, EAST 294.0 FT, SOUTH 180.35 FT, WEST 294.0 FT TO POB.

PUBLIC HEARING

EVENT : PROPOSED EXECUTIVE OFFICER
SALARY INCREASE FOR 2026

DATE : December 3, 2025

NO

NAME

1	Delanna Hardy
2	Darin McFarland
3	Constance
4	John
5	John
6	Cherie Bennett
7	Caryl Seal
8	Jarvis Seal
9	Scott Lyons
10	Chance Baxter
11	Shirlene Larsen
12	Jenica Stander
13	Cade Palmer
14	Dennis Patterson
15	Lynnette Croucher
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RESOLUTION NO. 25-23

**A RESOLUTION ADOPTING A BUDGET FOR BOX ELDER COUNTY
FOR FISCAL YEAR 2026 (JANUARY 1, 2026 - DECEMBER 31, 2026).**

WHEREAS, Box Elder County Commission previously adopted a tentative budget for Fiscal Year 2026 on November 19, 2025; and

WHEREAS, at the time said tentative budget was adopted, a public hearing was scheduled and notice thereof published as a Class A notification, at least seven (7) days prior to the time of said hearing, describing the proposed budget and providing the time and place for such public hearing; and

WHEREAS, a public hearing was duly held at the time and place provided in said notice; and

WHEREAS, since the adoption of the tentative budget for Fiscal Year 2026, amendments to the tentative budget have been made and the tentative budget is hereby amended as set forth on Attachment "A" attached hereto and shall be declared the final proposed budget for Fiscal Year 2026; and

WHEREAS, a public meeting was duly held by the Box Elder County Commission to consider adoption of the tentative budget as the proposed final budget for Fiscal Year 2026; and

WHEREAS, the County Commission received all competent evidence offered in support of and opposed to said proposed budget and it appearing that the proposed budget is in accordance with the provisions of Section 17-6-3013 et seq., Utah Code Annotated and it also appearing that the adoption of said proposed budget for Fiscal Year 2026 will promote the health, safety and the general welfare of the community; and

WHEREAS, all of said proceedings were duly and regularly conducted;

NOW, THEREFORE, be it hereby resolved by the Board of Commissioners of Box Elder County, Utah, that the Box Elder County Commission adopts the following;

Section 1. General Fund Budget. The attached General Fund Budget showing total revenues and expenditures of \$36,061,616.00 for Fiscal Year 2026 (January 1, 2026 - December 31, 2026) is hereby adopted for Box Elder County.

Section 2. Special Funds Budget. The special funds budgets with expenditures as indicated for Fiscal Year 2026 (January 1, 2026 - December 31, 2026) are hereby adopted.

- a. Capital Projects Fund - \$6,372,124.00
- b. Municipal Services Fund - \$ 18,832,684.00
- c. Solid Waste Fund - \$5,910,736.00
- d. Justice Court Fund - \$1,276,434.00
- e. Tourism Fund - \$2,652,246.00
- f. Library Fund - \$587,096.00

Section 3. This resolution shall take effect on January 1, 2026.

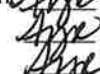
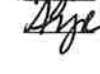
PASSED AND ADOPTED by the Box Elder County Commission on this 3rd day of December 2025.

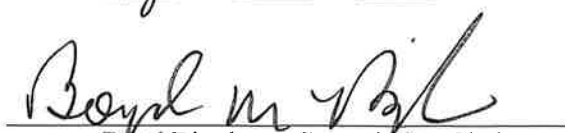


Attest:


Marla Young, County Clerk

VOTE:

Boyd Bingham		Yes	_____	No	_____	Absent
Tyler Vincent		Yes	_____	No	_____	Absent
Lee Perry		Yes	_____	No	_____	Absent


Boyd Bingham, Commission Chair

Box Elder County Approved Budget 2026 GENERAL FUND

Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
3100 - Revenue-Tax	10 - General Fund	Revenues / Revenues	17 - Taxes-Property	30100 - Current Property Taxes	10,953,980	10,145,000	11,362,400
3100 - Revenue-Tax	10 - General Fund	Revenues / Revenues	17 - Taxes-Property	30110 - Penalty/Interest Prior Yr Tax	141,763	100,000	100,000
3100 - Revenue-Tax	10 - General Fund	Revenues / Revenues	17 - Taxes-Property	30120 - Delinquent Prior Year Taxes	82,818	80,000	80,000
3100 - Revenue-Tax	10 - General Fund	Revenues / Revenues	17 - Taxes-Property	30130 - Vehicle Fee in Lieu	573,707	550,000	550,000
3100 - Revenue-Tax	10 - General Fund	Revenues / Revenues	17 - Taxes-Property	30200 - Current Property Taxes - Open & AG	32,522	40,000	40,000
3100 - Revenue-Tax	10 - General Fund	Revenues / Revenues	17 - Taxes-Property	30210 - Assessing/Collecting State	143,991	*	150,000
3110 - Revenue-Intergovernmental - Payment	10 - General Fund	Revenues / Revenues	17 - Taxes-Property	30220 - Assessing/Collecting County	2,166,959	2,000,000	2,000,000
3110 - Revenue-Intergovernmental - Payment	10 - General Fund	Revenues / Revenues	18 - Intergovernmental	30310 - Plt - Fed / Pymt in Lieu	4,037,435	4,169,000	4,100,000
3200 - Revenue-Sales Tax	10 - General Fund	Revenues / Revenues	17 - Taxes-Property	30410 - State DWR in Lieu of Taxes	11,401	11,200	11,200
3200 - Revenue-Sales Tax	10 - General Fund	Revenues / Revenues	34 - Taxes-Sales	30510 - County Tax - 1/4%	3,548,497	3,300,000	3,800,000
3500 - Revenue-Permit Revenue	10 - General Fund	Revenues / Revenues	34 - Taxes-Sales	30540 - Public Safety Sales Tax-.3%	*	3,000,000	3,000,000
3600 - Revenue-Intergovernmental	10 - General Fund	Revenues / Revenues	20 - Charge for Services	35120 - Marriage License	14,840	15,000	15,000
3600 - Revenue-Intergovernmental	10 - General Fund	Revenues / Revenues	20 - Charge for Services	35150 - Celebrite Fees	*	19,500	19,700
3600 - Revenue-Intergovernmental	10 - General Fund	Revenues / Revenues	18 - Intergovernmental	36130 - DUI Shift Reimbursement	1,721	500	1,500
3600 - Revenue-Intergovernmental	10 - General Fund	Revenues / Revenues	18 - Intergovernmental	36140 - Overtime Reimbursements	22,143	25,000	27,000
3600 - Revenue-Intergovernmental	10 - General Fund	Revenues / Revenues	22 - State Grant	36180 - State Grants (RSTRD)	33,497	*	35,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	18 - Intergovernmental	36400 - 911 Service Charge	539,600	560,000	560,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	22 - State Grant	36200 - CLC Grant	204,776	150,000	200,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	19 - Federal Grant	36210 - EMPG Grant	13,959	17,700	*
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	18 - Intergovernmental	36220 - Federal Revenue - FWS	37,062	40,000	34,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	19 - Federal Grant	36250 - LEPC Grant	825	1,500	1,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	22 - State Grant	36260 - Liquor Law Allocation	62,025	35,000	35,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	22 - State Grant	36270 - Miscellaneous Grant Revenue	40,562	74,000	70,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	18 - Intergovernmental	36280 - Predator Control State Reimb.	11,400	11,400	11,400
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	22 - State Grant	36350 - State Grants-Elections(Rstrd)	11,232	17,300	10,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	22 - State Grant	36360 - Victim Advocate Grant	57,206	58,000	58,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	22 - State Grant	36370 - IDC Grant-Public Defender	185,760	150,000	150,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	19 - Federal Grant	36450 - Federal Grants-COVID-19 Relief	1,394,838	326,000	*
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	19 - Federal Grant	36460 - Federal Grants-LATCF	1,164,598	700,000	800,000
3610 - Revenue-Grants	10 - General Fund	Revenues / Revenues	22 - State Grant	36470 - State Grants-ARPA	4,414,696	2,400,000	*
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37120 - Auditors Fees	13,729	11,900	10,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37140 - Commissary Funds	55,270	40,000	40,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37160 - County Turkey Show	20,650	10,000	10,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37170 - Credit Card Fees	2,776	2,000	2,500
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	18 - Intergovernmental	37180 - DMV State Contract	120,530	110,000	120,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37190 - DNA Sample Revenue	75	*	*
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37200 - Election Fees & Services	64,677	22,200	25,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37280 - GIS Maps/Data	1,704	3,000	1,500
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37310 - Inmate Services Revenue	29,085	25,000	25,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	25 - Jail Fee	37320 - Jail Fees / C.O.P.	230,171	200,000	200,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	25 - Jail Fee	37330 - Jail Fees / Pay for Stay	105	500	500
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	18 - Intergovernmental	37340 - Jail Fees / State Prisoner	375,797	300,000	300,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	22 - State Grant	37360 - Public Defender Fees	23,141	23,000	23,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37390 - Monument Preservation Fund	3,090	5,000	3,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37400 - Other (Copies, Mileage, etc.)	6,706	6,000	6,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37420 - Passport Photos	27,325	25,000	25,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37440 - RDA Admin Fees	64,225	60,000	60,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37450 - Records Copies	10,000	10,000	10,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37460 - Recorders Fees	33,798	30,000	20,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	18 - Intergovernmental	37470 - Reimburse - Court Costs	272,198	400,000	450,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37550 - Sale of County History Books	237	500	200,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37560 - Sheriff Fees	14,187	12,000	500
							12,000

3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37570 - Sheriff Fees - Finger Printing	2,694	2,500	2,500
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37580 - Solid Waste Admin Fees	433,885	360,000	500,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37590 - Solid Waste Host Fee	207,023	687,000	250,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37630 - Wellness Fees	13,795	12,000	13,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	21 - Fines	37660 - Civil Forfeiture Fine	24,231	50,000	50,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	21 - Fines	37670 - Restitution/Incarceration Fees	966	-	-
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	26 - Misc Revenue	37720 - Employee Committee-Vending	-	500	500
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37730 - Discovery Payments	-	2,500	2,500
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37740 - Sheriff Fees-Report Copies	-	3,000	3,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37750 - Clerks Copies	-	10,000	10,000
3700 - Revenue-Fees	10 - General Fund	Revenues / Revenues	20 - Charge for Services	37760 - Sex Offender Registration Fees	-	600	600
3720 - Revenue-Rent	10 - General Fund	Revenues / Revenues	27 - Rent	37690 - Rent (County Buildings, etc)	35,639	33,000	33,000
3800 - Revenue-Interest	10 - General Fund	Revenues / Revenues	28 - Interest	38100 - Dividends Sweep Account	182,128	100,000	150,000
3800 - Revenue-Interest	10 - General Fund	Revenues / Revenues	28 - Interest	38200 - General Interest Pooled	72,544	75,000	75,000
3800 - Revenue-Interest	10 - General Fund	Revenues / Revenues	28 - Interest	38209 - Interest-Open & Ag Land Find	-	-	-
3800 - Revenue-Interest	10 - General Fund	Revenues / Revenues	28 - Interest	38210 - Interest	18,407	100,000	15,000
3800 - Revenue-Interest	10 - General Fund	Revenues / Revenues	28 - Interest	38211 - Interest-Local Transp Corridor	-	-	-
3800 - Revenue-Interest	10 - General Fund	Revenues / Revenues	28 - Interest	38212 - Interest-Solid Waste Mgmt	89,188	-	-
3800 - Revenue-Interest	10 - General Fund	Revenues / Revenues	28 - Interest	38213 - Interest-Road	110,628	-	-
3800 - Revenue-Interest	10 - General Fund	Revenues / Revenues	28 - Interest	38214 - Interest-ARPA Funds	-	20,000	1,000
3800 - Revenue-Interest	10 - General Fund	Revenues / Revenues	28 - Interest	38215 - Interest-LATCF Funds	-	25,000	10,000
3930 - Revenue-Sundry	10 - General Fund	Revenues / Revenues	26 - Misc Revenue	39310 - Misc. Costs / Ins. Reimb/Refun	227,139	120,000	120,000
3930 - Revenue-Sundry	10 - General Fund	Revenues / Revenues	26 - Misc Revenue	39320 - Sundry	121,788	100,000	150,000
3930 - Revenue-Sundry	10 - General Fund	Revenues / Revenues	26 - Misc Revenue	39330 - WF Commercial Card Program Rev	27,874	25,000	25,000
3930 - Revenue-Sundry	10 - General Fund	Revenues / Revenues	26 - Misc Revenue	39350 - Opioid Settlement	655,443	300,000	300,000
3940 - Revenue-Sale of Fixed Assets	10 - General Fund	Revenues / Revenues	26 - Misc Revenue	39340 - Sale of Fixed Assets	-	2,000	2,000
3940 - Revenue-Sale of Fixed Assets	10 - General Fund	Revenues / Revenues	26 - Misc Revenue	39341 - Sale of County Surplus Equip.	219	-	500
3990 - Appropriated Fund Balance	10 - General Fund	Revenues / Revenues	31 - Fund Balance	99900 - Appropriated Fund Balance	-	2,756,391	4,298,816
3999 - Transfer from Other Funds	10 - General Fund	Revenues / Revenues	33 - Transfer from	88910 - Transfer From Mun Service Fund	140,488	200,000	200,000
3999 - Transfer from Other Funds	10 - General Fund	Revenues / Revenues	33 - Transfer from	88940 - Transfer from Landfill	-	44,500	44,500
3999 - Transfer from Other Funds	10 - General Fund	Revenues / Revenues	33 - Transfer from	88950 - Transfer From Tourism	-	340,000	390,000
3999 - Transfer from Other Funds	10 - General Fund	Revenues / Revenues	33 - Transfer from	88960 - Transfer From Library	-	39,000	39,000
3999 - Transfer from Other Funds	10 - General Fund	Revenues / Revenues	33 - Transfer from	88970 - Transfer From Justice Ct	-	610,500	610,500
3999 - Transfer from Other Funds	10 - General Fund	Revenues / Revenues	16 - Transfer	99999 - Transfer from Other Funds	2,005,553	-	-
		Revenues / Revenues Total			36,116,427	35,487,691	36,061,616
Department *		GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	216,396	272,559	264,044
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	3,085	2,034	2,043
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	14,901	21,913	22,917
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	1,910	2,483	2,257
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	208	209	209
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	18,002	20,851	20,199
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	35,806	46,442	46,714
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,158	8,095	7,842
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	-	1,000	-
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	7,563	6,750	7,500
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	1,534	3,120	3,200
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	15,226	15,000	15,000
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	292	2,000	2,000
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	12,496	10,000	15,000
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	3,386	10,000	5,000
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	502	500	500
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	1,000	1,500	1,500
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	-	50	50
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	900	1,000	1,000
4111 - Commissioners	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	166	1,500	1,500

4111 - Commissioners	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	4,849	1,920	5,000
4111 - Commissioners Total					340,380	428,927	423,475
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	237,479	259,934	277,415
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	76	17,500	17,500
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	*	1,000	1,000
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	2,204	2,086	2,200
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	71,569	85,055	89,061
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	3,594	4,406	3,936
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	159	157	157
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	17,713	19,885	21,222
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	49,663	51,909	55,400
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	174	7,720	8,239
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	750	750	750
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	787	780	800
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	2,280	6,000	6,000
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	278	3,000	3,000
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	67	2,000	2,000
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	14,459	37,370	30,000
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	2,449	1,780	1,500
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	684	3,575	2,500
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	147	150	150
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	120	7,500	7,500
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24070 - Supplies & Mat-Wellness Progra	23,016	26,540	26,540
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	13,284	10,000	10,000
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25010 - Advertising & Public Notices	*	250	250
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25200 - Prof & Tech-Unemployment Insur	12,609	35,000	25,000
4134 - Human Resources	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	2,036	1,920	1,920
4134 - Human Resources Total					455,597	586,266	594,041
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	342,024	407,466	425,897
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	398	20,000	1,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	5,497	2,942	3,063
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	71,569	92,343	89,113
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	3,594	4,773	3,897
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	159	170	157
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	26,182	30,128	31,154
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	74,612	77,030	80,711
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	3,943	12,102	12,649
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	35	750	750
4135 - ITS	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	2,723	2,700	2,800
4135 - ITS	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	8,298	10,000	10,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	153	1,500	2,500
4135 - ITS	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	679	500	1,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	1,993	5,000	3,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	605	3,000	3,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	238	500	500
4135 - ITS	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	*	200	1,500
4135 - ITS	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	26,889	40,000	15,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24500 - Fair Supplies & Materials	*	2,000	5,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	44,917	40,000	70,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25100 - Prof & Tech-Safety Program	1,131	*	*
4135 - ITS	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25110 - Fair Professional & Technical	*	2,000	2,500
4135 - ITS	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	83	1,000	1,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	405	1,000	1,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	26,004	30,000	30,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	602	10,000	3,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	10 - IT	31000 - IT - Hardware	198,757	175,000	175,000

4135 - ITS	10 - General Fund	Expenses / Expenditure	10 - IT	31100 - IT - Hardware Maintenance	159,637	120,000	147,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	10 - IT	31200 - Fair IT - Hardware	-	3,000	3,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	10 - IT	32000 - IT - Software	52,681	120,000	210,000
4135 - ITS	10 - General Fund	Expenses / Expenditure	10 - IT	32100 - IT - Software Maintenance	598,938	670,000	725,605
4135 - ITS Total					1,885,746	1,885,103	2,060,796
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	473,653	521,544	513,209
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	3,660	-	-
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	9,339	10,000	5,000
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	4,511	4,278	4,223
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	89,427	109,977	122,669
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	4,753	6,005	5,869
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	362	366	366
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	37,905	39,898	39,260
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	98,425	104,152	102,488
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	354	15,242	15,242
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	669	1,000	1,000
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	2,625	5,000	2,500
4141 - Auditor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	1,606	1,560	1,600
4141 - Auditor	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	6,755	7,500	7,500
4141 - Auditor	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	1,394	1,100	1,100
4141 - Auditor	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	740	700	1,000
4141 - Auditor	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	4,858	5,000	5,000
4141 - Auditor	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	6,046	5,000	5,000
4141 - Auditor	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	1,276	1,500	1,500
4141 - Auditor	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	7,078	5,000	7,000
4141 - Auditor	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	486	500	500
4141 - Auditor	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	90,242	100,000	95,000
4141 - Auditor	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	80	500	500
4141 - Auditor	10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	1,500	2,000	1,500
4141 - Auditor Total					847,744	948,070	939,026
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	380,280	442,741	434,488
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	31,837	36,700	12,000
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	11900 - Overtime	11900 - Overtime	759	500	500
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	3,321	3,559	3,626
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	87,366	102,768	138,265
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	4,373	5,420	6,193
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	261	262	314
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	32,177	33,870	33,238
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	72,445	85,128	83,291
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	307	13,149	12,904
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	157	1,500	-
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	5,042	4,500	5,000
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	787	780	900
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	1,936	2,500	2,500
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	103	700	700
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	369	500	500
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	1,197	2,500	3,000
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	1,492	6,000	6,000
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	75	250	250
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	25,445	35,000	35,000
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	57	-	100
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	5,559	6,500	10,000
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	480	700	1,500
4143 - Treasurer	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	-	250	250
4143 - Treasurer Total					655,825	785,776	790,520
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	443,075	486,336	443,165

4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	500	500
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	4,992	3,636
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	91,177	84,612
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	4,732	4,189
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	372	314
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	34,725	33,902
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	37,205	88,500
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	14,444	13,162
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	175	1,500
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	2,521	2,500
4144 - Recorder	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	787	1,560
4144 - Recorder	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	3,246	5,585
4144 - Recorder	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	303	2,150
4144 - Recorder	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	50	530
4144 - Recorder	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	1,336	12,300
4144 - Recorder	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	1,526	4,865
4144 - Recorder	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	110	325
4144 - Recorder	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	717	2,000
4144 - Recorder	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	3,970	15,700
4144 - Recorder	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	77,454	77,500
4144 - Recorder	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	-	700
4144 - Recorder	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	-	1,500
4144 - Recorder	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	960	1,200
4144 - Recorder	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	-	2,500
4144 - Recorder	10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	55010 - State - Monument Preservation	18,865	14,835
4144 - Recorder Total					785,181	818,081
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	909,216	1,172,145
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	699	23,000
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	416	1,700
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	10,128	8,930
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	144,665	227,281
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	9,026	11,549
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	518	531
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	71,152	88,268
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	186,945	234,077
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	3,435	34,813
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	382	2,000
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	3,250	2,500
4145 - Attorney	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	3,803	4,000
4145 - Attorney	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	8,846	30,840
4145 - Attorney	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	2,806	5,380
4145 - Attorney	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	340	884
4145 - Attorney	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	8,172	6,225
4145 - Attorney	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	4,380	5,000
4145 - Attorney	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	39,068	45,740
4145 - Attorney	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	612	1,000
4145 - Attorney	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	32	8,000
4145 - Attorney	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24080 - Supplies & Mat-Safety Program	11,268	14,500
4145 - Attorney	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	12,543	35,000
4145 - Attorney	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25300 - Prof & Tech-Public Defender	2,555	7,700
4145 - Attorney	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	86	500
4145 - Attorney	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	725	1,000
4145 - Attorney	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	2,023	1,476
4145 - Attorney	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	259	5,000
4145 - Attorney	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	-	13,400
4145 - Attorney Total					1,437,350	1,998,945

4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	512,510	579,380	585,309
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	*	6,550	6,550
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	7,173	4,679	4,728
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	121,925	153,195	167,783
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	5,832	7,449	8,450
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	366	366	366
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicaid	38,842	44,323	44,776
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	109,369	115,702	116,886
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	3,921	17,208	17,384
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	597	1,500	1,500
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	2,396	2,250	2,500
4146 - Assessor	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	748	780	-
4146 - Assessor	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	3,127	5,000	4,000
4146 - Assessor	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	173	2,000	1,500
4146 - Assessor	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	405	500	500
4146 - Assessor	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	2,816	3,000	3,000
4146 - Assessor	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	1,216	4,000	2,000
4146 - Assessor	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22100 - Dues & Memberships	95	300	600
4146 - Assessor	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	1,742	2,300	2,300
4146 - Assessor	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	475	500	500
4146 - Assessor	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	25,612	40,000	40,000
4146 - Assessor	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	513	1,000	1,000
4146 - Assessor	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	2,777	3,500	3,000
4146 - Assessor	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	1,440	2,500	1,000
4146 - Assessor	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	*	5,000	500
4146 - Assessor	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	31,867	31,900	32,000
4146 - Assessor Total					875,937	1,034,881	1,048,132
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	237,521	258,529	262,302
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	105	*	100
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11020 - On Call	3,622	4,992	5,000
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	19,013	16,000	16,000
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	2,298	2,205	2,229
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	45,755	55,903	51,004
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	3,479	4,406	3,569
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	212	209	157
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicaid	20,573	19,777	20,066
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	63,548	51,628	63,341
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	967	7,678	7,790
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	*	1,000	1,000
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	5,042	4,500	5,000
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	2,269	3,120	3,200
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	728	500	750
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	1,200	500	1,200
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	*	958	1,000
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	432	400	500
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	1,221	280	1,500
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	214	700	500
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	*	1,100	1,100
4148 - Victim Advocate	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	*	2,000	2,000
4148 - Victim Advocate Total					408,899	436,385	449,309
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	69,339	76,080	76,086
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	660	626	626
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	24,123	29,152	30,487
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	1,198	1,469	1,312
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	53	52	52
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicaid	5,230	5,820	5,821

4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	15,110	15,193	15,194
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	51	2,260	2,260
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	-	250	250
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	787	780	780
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	25,590	39,150	39,150
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	1,428	1,200	1,891
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	2,231	2,200	2,200
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	9,746	10,000	3,600
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	557	1,200	1,130
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	-	-	100
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	15	50	50
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	1,051	1,050	1,050
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	16,228	18,000	18,000
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	3,032	-	-
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	-	2,500	2,500
4149 - Children's Justice Center	10 - General Fund	Expenses / Expenditure	09 - Utilities	29040 - Utilities-Elec-CJC	-	-	-
4149 - Children's Justice Center Total					175,378	207,033	202,540
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	46,230	47,000	47,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	93	500	500
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	137	5,000	-
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24015 - Supplies & Mat-Employee Commit	6,603	10,000	10,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24017 - Supplies & Mat-Emp Comm Vend	721	1,000	1,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	66,130	50,000	100,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25010 - Advertising & Public Notices	6,778	12,000	7,500
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25300 - Prof & Tech-Public Defender	410,311	570,000	650,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25301 - Prof & Tech-Defense Resources	4,267	10,000	4,500
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25310 - Prof & Tech-Legal	2,847	50,000	50,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25320 - Prof & Tech-Liability Insuranc	559,351	600,000	600,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25330 - Prof & Tech-Legal Settlement	-	160,000	200,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25340 - Prof & Tech-Cyber Sec Incident	-	175,000	-
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25720 - Prof & Tech-Community Services	973,622	1,200,000	1,140,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25730 - Prof & Tech-Opioid Settlement	237,098	237,100	250,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	60,796	50,000	60,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	29000 - Misc Grant Expenditures	-	76,000	75,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	55060 - State - Assessing & Collecting	143,991	150,000	150,000
4150 - General Non-departmental	10 - General Fund	Expenses / Expenditure	15 - RDA Expense	99220 - Ec Dev-Tax Increment-other Gov	560,660	520,000	600,000
4150 - General Non-departmental Total					3,079,635	3,923,600	3,945,500
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	607,061	-	-
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	2,245	-	-
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	5,494	-	-
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	29,150	-	-
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	206,496	76,000	76,000
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25060 - Prof & Tech-State ARPA Grant	4,414,696	2,000,000	-
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	2,450	-	-
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	70000 - Capital Outlay-General Unrestr	456,140	250,000	-
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	5,802	-	-
4152 - America Rescue Plan Act Federal Fund	10 - General Fund	Expenses / Expenditure	16 - Transfer	88800 - Transfer to Capital Projects	80,000	-	-
4152 - America Rescue Plan Act Federal Funds Total					5,809,534	2,326,000	76,000
4153 - LATCF Federal Funds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	10,000	1,000,000	800,000
4153 - LATCF Federal Funds	10 - General Fund	Expenses / Expenditure	16 - Transfer	88800 - Transfer to Capital Projects	154,598	-	-
4153 - LATCF Federal Funds Total					164,598	1,000,000	800,000
4155 - Motor Pool-Fleet Management	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	-	500	500
4155 - Motor Pool-Fleet Management	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	-	-	50
4155 - Motor Pool-Fleet Management	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	-	250	250
4155 - Motor Pool-Fleet Management	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	-	250	250
4155 - Motor Pool-Fleet Management	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	97,288	100,000	100,000

4155 - Motor Pool-Fleet Management	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	1,000	2,500
4155 - Motor Pool-Fleet Management	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	3,000	3,000
4155 - Motor Pool-Fleet Management	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	18,900	19,000
4155 - Motor Pool-Fleet Management Total					100,891	125,550
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	60,188	156,946
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11020 - On Call	1,549	1,600
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	98	100
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	62,186	-
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	15,500	-
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	250	1,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	558	1,079
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	24,123	89,541
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	1,198	2,887
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - FICA/Medicare	53	115
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - Retirement	9,931	12,006
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Workers' Compensation	13,132	25,769
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Wellness Reimbursement	1,060	4,661
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Cell Phone Allowance	500	500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13200 - Tool Allowance	1,008	1,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Commuting Fring Benefit	847	840
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	51	-
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	-	4,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	1,500	2,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	989	1,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	02 - Travel	22000 - Office Supplies	3,170	7,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22100 - Dues & Memberships	392	1,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22100 - Postage	420	1,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	23000 - Supplies & Materials	81	500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Mat-Bldg & Grnds	41,853	45,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24400 - Supplies & Mat-Bldg-Courthouse	54,903	150,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24410 - Supplies & Mat-Bldg-Justice Ce	14,381	15,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24420 - Supplies & Mat-Bldg-CJC	2,769	7,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24425 - Supplies & Mat-Bldg-Public Sa	553	1,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24430 - Supplies & Mat-Bldg-FairGrnds	54,410	55,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24440 - Supplies & Mat-Bldg-Roads	129,508	68,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24450 - Supplies & Mat-Bldg-Landfill	2,301	2,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24470 - Supplies & Mat-Bldg-Bookmobile	4,662	5,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24480 - Supplies & Mat-Bldg-Fire	358	2,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24490 - Supplies & Mat-Bldg-DMW	2,465	2,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	3,260	5,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25400 - Prof & Tech-Bldg & Grnds	-	10,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25410 - Prof & Tech-Bldg-Courthouse	1,409	2,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25420 - Prof & Tech-Bldg-Justice Cente	32,525	50,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25425 - Prof & Tech-Bldg-CJC	21,500	25,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25430 - Prof & Tech-Bldg-Public Safety	1,543	2,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25440 - Prof & Tech-Bldg-FairGrnds	134,350	150,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25450 - Prof & Tech-Bldg-Roads	55,994	75,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25460 - Prof & Tech-Bldg-Landfill	26,553	50,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25470 - Prof & Tech-Bldg-Bookmobile	12,817	10,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25480 - Prof & Tech-Bldg-Fire	1,433	10,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	13,669	15,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	21,167	25,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	7,441	15,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	12,521	15,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29011 - Utilities-Elec-Courthouse	2,281	3,000
					-	10,000
					29,023	30,000

4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29012 - Utilities-Elec-Justice Center	14,353	15,000	15,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29013 - Utilities-Elec-Public Safety	74,587	65,000	75,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29014 - Utilities-Elec-FairGrnds	70,633	75,000	75,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29015 - Utilities - Electric - Roads	14,738	20,000	20,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29016 - Utilities-Elec-Landfill	1,165	5,000	2,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29017 - Utilities-Elec-Bookmobile	2,350	5,000	3,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29018 - Utilities - Electric - Fire	2,541	4,000	3,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29019 - Utilities - Electric - DMV	12,875	10,000	15,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29021 - Utilities - Water - Courthouse	3,659	5,000	5,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29022 - Utilities-Water-Justice Center	3,599	3,000	3,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29023 - Utilities-Water-Public Safety	9,738	10,000	10,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29024 - Utilities-Water-FairGrnds	4,429	10,000	5,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29025 - Utilities - Water - Roads	4,662	7,000	5,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29026 - Utilities - Water - Landfill	15,082	25,000	20,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29027 - Utilities - Water - Bookmobile	686	1,500	1,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29028 - Utilities - Water - Fire	1,115	1,000	1,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29029 - Utilities - Water - DMV	2,058	3,000	2,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29031 - Utilities-Nat Gas-Courthouse	5,804	8,000	6,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29032 - Utilities-Nat Gas-Justice Cent	5,987	8,000	6,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29033 - Utilities-Nat Gas-Public Safet	44,231	70,000	50,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29034 - Utilities-Nat Gas-FairGrnds	31,481	35,000	35,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29035 - Utilities-Nat Gas-Roads	38,072	40,000	40,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29036 - Utilities-Nat Gas-Landfill	100	2,500	1,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29037 - Utilities-Nat Gas-Bookmobile	2,321	5,000	2,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29038 - Utilities - Natural Gas - Fire	3,172	4,000	4,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29039 - Utilities - Natural Gas - DMV	1,893	9,000	2,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29040 - Utilities-Elec-CJC	1,487	1,000	1,500
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29041 - Utilities-Water-CJC	510	500	550
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	09 - Utilities	29042 - Utilities-Nat Gas-CJC	784	1,000	1,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	6,298	20,000	10,000
4161 - Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	-	39,600	25,000
4161 - Buildings and Grounds Total					1,252,594	1,600,930	1,619,095
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	238,807	273,368	275,722
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	34,146	15,000	34,000
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	1,276	1,200	1,200
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	2,359	2,291	2,306
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	32,586	37,872	70,176
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	1,757	2,153	3,268
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	212	209	209
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	21,816	20,913	21,093
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	51,551	54,592	55,062
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	206	8,119	8,189
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	-	1,000	-
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	5,042	4,500	2,500
4170 - Clerk	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	787	1,200	1,200
4170 - Clerk	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	5,988	4,500	4,500
4170 - Clerk	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	400	1,500	1,500
4170 - Clerk	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	1,290	1,500	1,500
4170 - Clerk	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	2,343	1,600	1,800
4170 - Clerk	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	4,995	4,200	6,000
4170 - Clerk	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	519	526	600
4170 - Clerk	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	22,771	24,000	26,000
4170 - Clerk	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	1,094	5,000	5,000
4170 - Clerk	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24020 - Supplies & Mat-Election Suppl	10,330	28,000	28,000
4170 - Clerk	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	94,852	70,000	90,000
4170 - Clerk	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	480	500	500

4170 - Clerk	10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	55020 - State - Elections	32,135	10,000	10,000
4170 - Clerk	10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	*	5,000	5,000
4170 - Clerk Total					567,742	578,742	655,325
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	327,851	404,358	414,042
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	714	166	166
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	1	*	*
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	2	450	450
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	1,800	3,600	*
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	1,970	2,700	2,700
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	3,185	3,249	3,249
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	57,749	80,761	70,908
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	2,959	4,271	3,315
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	189	220	220
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	26,198	30,933	31,674
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	106,069	120,800	124,174
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	3,032	12,009	12,297
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	150	900	900
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	1,513	1,350	3,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	4,744	3,600	3,600
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	944	*	1,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	5,658	10,800	10,800
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	2,109	2,250	2,250
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	1,025	600	1,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	14,481	9,600	15,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	2,866	12,000	10,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	9,507	10,200	10,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	496	660	600
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	7,267	11,250	11,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24010 - Supplies & Mat-Ammunition	30,000	39,000	39,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24012 - Supplies & Mat - SWAT-Ammunition	5,393	5,400	5,400
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24030 - Supplies & Materials - SWAT	19,660	26,700	25,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24050 - Supplies & Mat-Liquor Law	32,176	31,846	35,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24102 - Supplies & Mat-Honor Guard	*	3,000	6,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24103 - Supplies & Mat-Radios	*	15,000	15,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	33,955	30,000	35,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	1,019	3,000	3,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26020 - Vehicle Change Over	49,873	36,000	50,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	9,888	7,800	10,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26040 - Fuels - SWAT	887	600	1,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	2,872	11,400	5,000
4200 - Sheriff Administration	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	5,441	6,000	6,000
4200 - Sheriff Administration Total					773,303	942,410	967,745
4201 - Sheriff Volunteer Support	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	3,571	3,000	3,500
4201 - Sheriff Volunteer Support	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	6,618	7,200	7,200
4201 - Sheriff Volunteer Support	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	4,445	5,000	5,000
4201 - Sheriff Volunteer Support	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	4,745	3,000	3,000
4201 - Sheriff Volunteer Support	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	13,100	12,000	15,000
4201 - Sheriff Volunteer Support	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	5,947	8,000	8,000
4201 - Sheriff Volunteer Support	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	960	975	975
4201 - Sheriff Volunteer Support	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	*	2,600	2,600
4201 - Sheriff Volunteer Support	10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	(287)	5,000	5,000
4201 - Sheriff Volunteer Support Total					39,099	44,175	50,275
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	727,589	914,482	1,121,089
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	40,961	31,360	42,280
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	2,792	3,360	3,360
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	6,691	3,780	3,780

4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	2,520	3,360	280
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	111,293	71,400	98,000
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	12,792	7,409	8,709
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	167,550	225,615	328,936
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	9,457	12,967	14,212
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	538	586	661
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	70,363	69,958	85,763
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	258,355	306,717	349,667
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	9,428	27,160	33,296
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	200	2,800	200
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	5,005	3,780	2,800
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	22,236	23,520	23,520
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	(18)	-	-
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	8,517	11,200	11,200
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	3,038	2,800	3,000
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	1,799	1,120	1,120
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	5,426	8,400	6,000
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	532	1,120	1,200
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	8,401	1,680	1,680
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	-	280	200
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	11,155	17,500	15,000
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24040 - Supplies & Materials - K9	3,743	5,090	5,000
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24060 - Supplies & Mat-Prevention Prog	2,437	1,131	2,500
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	3,232	5,600	5,000
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	46,636	58,800	58,000
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	84,928	117,600	115,000
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	13,538	16,800	15,000
4211 - Sheriff Patrol	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	49,378	59,523	59,500
4211 - Sheriff Patrol Total					1,690,512	2,016,898	2,415,954
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	206,402	257,433	330,818
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	8,600	6,720	6,720
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11020 - On Call	5,259	5,591	5,600
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	194	585	590
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	396	644	650
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	280	2,240	280
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	9,363	19,600	19,600
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	3,597	2,109	2,590
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	53,140	74,883	82,675
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	2,682	3,858	3,674
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	146	176	146
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	18,714	19,694	25,308
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	73,380	86,343	110,956
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,651	7,646	9,825
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	34	840	840
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	1,412	1,260	1,400
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	5,643	6,720	6,500
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	440	437	500
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	2,847	3,080	3,080
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	795	420	800
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	22	140	150
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	3,269	2,940	3,000
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	374	283	300
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	8	280	600
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	-	126	150
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	2,724	3,360	3,300
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24010 - Supplies & Mat-Ammunition	2,808	-	3,000

4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24060 - Supplies & Mat-Prevention Prog	1,448	1,680	1,700
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	20,560	22,400	35,000
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	3,929	3,394	5,000
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	11,831	10,746	12,000
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	2,594	3,234	3,300
4212 - Sheriff Detective	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	4,300	2,800	2,800
4212 - Sheriff Detective Total					449,842	551,661	682,853
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	*	240,781	251,443
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	*	2,500	2,500
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	*	3,150	3,150
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	*	1,961	2,005
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	*	80,217	90,981
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	*	3,951	3,674
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	*	157	146
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	*	18,420	19,235
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	*	73,834	77,245
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	*	7,151	7,468
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	*	500	500
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	*	4,000	4,000
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	21200 - Travel	*	1,250	1,250
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	*	250	250
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	*	100	100
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	*	350	350
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	*	50	50
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	*	*	50
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	*	375	375
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	*	2,750	2,750
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	*	5,500	5,500
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	*	1,250	1,250
4213 - Sheriff Civil	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	*	3,000	3,000
4213 - Sheriff Civil Total					451,497	477,272	477,272
4215 - Sheriff Communications	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	694,952	725,000	723,514
4215 - Sheriff Communications	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27100 - Telecommunications - Dispatch	539,897	600,000	560,000
4215 - Sheriff Communications	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	*	5,000	*
4215 - Sheriff Communications Total					1,234,849	1,330,000	1,283,514
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	243,803	263,208	273,663
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	235	255	250
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	2,118	1,200	1,200
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	4,149	2,330	2,398
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	52,112	72,432	64,095
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	1,975	2,838	2,600
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	252	262	262
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	19,013	20,135	20,935
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	48,759	52,563	54,650
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,697	7,817	8,128
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	170	1,250	1,250
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	125	*	5,000
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	*	500	500
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	222	500	500
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	26	250	250
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	26,703	26,000	25,000
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24090 - Supplies & Mat-Prisoner Meal	343,719	340,000	345,000
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	2,060	3,000	2,500
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	832	1,000	1,000
4232 - Sheriff Support Services	10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	3,950	40,000	40,000
4232 - Sheriff Support Services Total					752,920	835,539	849,181

4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	75,598	85,571	89,856
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	4,708	1,500	1,500
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	34	2,500	500
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	341	500	500
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	14,821	12,000	12,000
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	1,358	677	705
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	9,262	11,120	11,603
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	559	684	644
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	53	52	52
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	7,626	6,546	6,874
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	27,331	28,701	30,138
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	1,049	2,541	2,669
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	250	250	250
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	2,015	2,000	2,000
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	787	780	800
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	-	1,000	1,000
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	-	250	250
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	-	1,000	1,000
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	2,440	2,500	2,500
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	-	-	-
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	120	1,000	1,000
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	46	250	250
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	-	1,300	1,300
4233 - Sheriff Inmate Worker	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	-	-	-
4233 - Sheriff Inmate Worker Total					148,398	162,724	167,391
4234 - Sheriff Corrections Commissary	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	-	1,000	1,000
4234 - Sheriff Corrections Commissary	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	300	500	500
4234 - Sheriff Corrections Commissary	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24100 - Supplies & Mat-Commissary	10,626	15,000	15,000
4234 - Sheriff Corrections Commissary	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25670 - Prof & Tech-Inmate-Inmate Work	31,162	30,000	30,000
4234 - Sheriff Corrections Commissary	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25680 - Prof & Tech-Inmate-Misc Serv	-	3,000	3,000
4234 - Sheriff Corrections Commissary Total					42,088	49,500	49,500
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	2,699,684	3,584,790	3,689,027
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	69,667	12,000	12,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	8,013	6,500	6,500
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	10,953	18,500	18,500
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	10,500	10,500	4,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	99,409	70,000	-
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	99,858	75,000	75,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	44,279	27,046	28,461
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	603,870	750,116	835,171
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	33,482	43,310	38,380
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	1,927	2,093	1,891
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	238,401	274,236	282,211
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	886,525	1,119,160	1,183,791
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	33,540	106,468	109,564
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	1,380	11,750	11,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	16,605	18,000	20,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	77,921	91,000	89,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	787	780	790
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	16,899	23,500	23,500
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	6,644	5,000	7,500
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	960	1,000	1,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	21,450	17,000	17,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	2,327	3,000	3,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	-	16,000	5,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	171	200	500

4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	49,569	47,500	50,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24010 - Supplies & Mat-Ammunition	14,000	-	14,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24035 - Supplies & Materials - SRT	5,378	7,500	7,500
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24050 - Supplies & Mat-Liquor Law	-	6,500	6,500
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	7,306	10,000	10,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	5,554	6,000	6,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	11,069	10,000	10,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	4,231	4,000	4,000
4235 - Sheriff Corrections-Jail	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	58,304	60,000	50,000
4235 - Sheriff Corrections-Jail Total					5,140,663	6,438,450	6,620,786
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	645,411	874,404	911,730
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	19,102	19,200	19,200
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	31	-	50
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	301	-	1,050
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	-	8,000	1,500
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	138,045	65,000	39,655
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	16,798	14,000	18,500
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	12,179	5,810	5,968
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	121,166	158,071	158,183
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	6,128	8,357	7,138
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	400	419	419
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	65,162	66,892	69,747
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	223,782	245,741	253,807
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	8,906	25,970	27,078
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	416	2,500	2,250
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	5,042	4,500	5,000
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	15,430	21,000	21,000
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	26	-	-
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	4,171	6,000	6,000
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	1,557	500	500
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	-	-	-
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	2,430	3,000	3,000
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	-	100	100
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	2,853	3,000	3,000
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	1,416	1,125	1,500
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	7,715	3,500	5,000
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	1,036	1,350	1,350
4236 - Sheriff Court Security	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	15,316	20,000	20,000
4236 - Sheriff Court Security Total					1,314,819	1,559,489	1,582,724
4237 - Sheriff Academy Students	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	-	5,000	5,000
4237 - Sheriff Academy Students	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	13,658	10,000	10,000
4237 - Sheriff Academy Students	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	-	-	-
4237 - Sheriff Academy Students	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	613	750	2,500
4237 - Sheriff Academy Students	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	-	1,125	1,125
4237 - Sheriff Academy Students	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	721	2,000	2,000
4237 - Sheriff Academy Students	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	14,992	18,875	21,375
4237 - Sheriff Academy Students Total						144,974	144,974
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	-	236,891	4,000
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	-	4,000	-
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	-	-	-
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	-	300	300
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	-	10,350	10,350
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	-	1,871	1,205
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	-	59,622	45,835
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	-	2,990	1,890
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	-	131	105

4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	18,122	11,091
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	79,453	48,624
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	7,036	4,306
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	1,000	750
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	6,000	6,000
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	4,800	*
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	2,500	2,500
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	250	250
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	100	100
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	350	350
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	50	50
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	500	500
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	2,750	2,750
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	5,500	5,500
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	1,250	1,250
4238 - Sheriff Corrections Transport	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	3,000	3,000
4238 - Sheriff Corrections Transport Total					448,816	295,679
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	242,943	255,219
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	1,181	*
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11020 - On Call	6,288	6,240
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	457	500
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	1,000	*
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	6,120	6,120
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	3,650	2,055
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	48,245	40,890
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	2,396	1,956
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	159	157
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	19,977	20,685
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	64,511	50,967
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,187	8,031
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	500	500
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	2,521	2,500
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	2,015	2,000
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	2,178	2,000
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	1,250	1,250
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	250	250
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	250	250
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	100	1,000
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	779	500
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	452	1,500
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24110 - Supplies & Mat-Pharmacy	483	1,500
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	5,882	7,500
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25690 - Prof & Tech-Inmate-Medical	917	1,000
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25700 - Prof & Tech-Inmate-Dental	89,125	70,000
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25710 - Prof & Tech-Inmate-Rx	2,149	7,500
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	21,271	20,000
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	*	*
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	55110 - State-Corrections-Inmate Med	1,636	*
4239 - Sheriff Medical	10 - General Fund	Expenses / Expenditure			110	2,500
4239 - Sheriff Medical Total					526,776	551,459
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	161,984	196,594
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11020 - On Call	2,080	2,080
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	4,192	500
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	12,920	10,000
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	2,998	1,554
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	55,685	76,217
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	3,444	3,280

4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	121	131	131
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	13,508	14,414	15,039
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	38,368	37,626	39,260
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,279	5,596	5,839
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	35	625	625
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13200 - Tool Allowance	2,304	2,500	2,500
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	1,801	950	950
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	-	1,500	1,500
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	-	750	750
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	-	100	100
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	-	250	250
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	-	-	150
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	39,942	30,000	30,000
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	731	5,000	5,000
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	2,289	4,000	4,000
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	6,244	4,500	4,500
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	-	300	300
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	153	1,000	6,000
4241 - Sheriff Buildings and Grounds	10 - General Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	4,998	32,500	32,500
4241 - Sheriff Buildings and Grounds Total					353,299	416,995	439,672
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	263,046	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	3,890	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	39	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	206	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	500	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	-	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	5,506	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	3,074	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	80,370	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	3,979	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	193	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	21,308	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	63,984	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,703	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	30	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	5,707	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	1,203	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	515	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	62	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	550	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	75	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	2,161	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	51	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	12,068	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	7,348	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	606	-	-
4242 - Sheriff Court Services	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	4,973	-	-
4242 - Sheriff Court Services Total					484,147	-	-
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	30,556	34,335	35,632
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	286	267	276
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	7,254	9,620	10,061
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	379	485	433
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	18	17	17
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	2,183	2,627	2,726
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	1,788	6,857	7,116
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	361	1,020	1,058

4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	83	82
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	257	250
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	211	660
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	75	495
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	262	660
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	34	660
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	428	495
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	38	165
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	-	276
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	6,237	4,950
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24130 - Supplies & Mat-Disaster Respon	-	4,950
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	257	2,343
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	3,432	2,617
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	1,535	2,475
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	2,259	2,541
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	22,488	9,009
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	55000 - State Program Exp	-	3,496
4255 - Sheriff-Emergency Management	10 - General Fund	Expenses / Expenditure	12 - State Grant Expenditures	55120 - State - LEPC	825	1,650
4255 - Sheriff-Emergency Management Total					80,906	93,009
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	295	600
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	02 - Travel	21201 - Travel - Agronomy/4H	5,775	7,500
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	02 - Travel	21202 - Travel - Fam Consumer/4H	2,934	7,500
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	02 - Travel	21203 - Travel - Livestock/4H	5,457	7,500
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	02 - Travel	21204 - Travel - Assistants	6,014	4,500
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	02 - Travel	21205 - Travel - FCS STEM Coordinator	-	2,500
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	02 - Travel	21206 - Travel - Intern	-	1,200
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	2,595	3,200
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	1,328	1,500
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24730 - Supplies & Mat-USU-4H	4,757	6,500
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24731 - Supplies & Mat-USU-Agronomy/4H	979	1,000
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24732 - Supplies & Mat-USU-Assistants	-	-
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24733 - Supplies & Mat-USU-FCS/4H	567	1,000
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24734 - Supplies & Mat-USU-Livestock/4	765	1,000
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24735 - Supplies & Mat-USU-Turkey Show	17,300	17,300
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	24736 - Supplies & Mat-USU-EFNEP	1,371	1,000
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	155,374	175,725
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25731 - Profess & Tech-USU-Agronomy/4H	135	200
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25732 - Profess & Tech-USU-Assistants	15	40
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25733 - Profess & Tech-USU-FCS/4H	-	200
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	04 - Professional & Technical	25734 - Profess & Tech-USU-Livestock/4	-	200
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	4,085	4,320
4610 - USU Extension	10 - General Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	483	1,000
4610 - USU Extension Total					210,229	247,385
4999 - Transfer	10 - General Fund	Expenses / Expenditure	16 - Transfer	88800 - Transfer to Capital Projects	2,270,097	883,800
4999 - Transfer Total					2,270,097	883,800
4990-Contribution to Fund Balance	10 - General Fund	Expenses / Expenditure	35 - Contribution to Fund Balanc	99940-Contribution to Fund Balance	36,116,427	35,487,691
Grand Total		Expenses / Expenditure Total			36,116,427	35,487,691

MUNICIPAL SERVICE FUND

Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
3100 - Revenue-Tax	21 - Municipal Service Fund	Revenues / Revenues	17 - Taxes-Property	30100 - Current Property Taxes	1,144,548	950,000	1,140,000
3100 - Revenue-Tax	21 - Municipal Service Fund	Revenues / Revenues	17 - Taxes-Property	30110 - Penalty/Interest Prior Yr Tax	1,842	2,000	2,000
3100 - Revenue-Tax	21 - Municipal Service Fund	Revenues / Revenues	17 - Taxes-Property	30120 - Delinquent Prior Year Taxes	6,707	25,000	10,000
3100 - Revenue-Tax	21 - Municipal Service Fund	Revenues / Revenues	17 - Taxes-Property	30130 - Vehicle Fee in Lieu	45,240	35,000	40,000
3100 - Revenue-Tax	21 - Municipal Service Fund	Revenues / Revenues	34 - Taxes-Sales	30140 - County Transit Tax	1,227,380	-	-
3100 - Revenue-Tax	21 - Municipal Service Fund	Revenues / Revenues	34 - Taxes-Sales	30150 - Local Transit Tax	274,489	-	-

3200 - Revenue-Sales Tax	21 - Municipal Service Fund	Revenues / Revenues	34 - Taxes-Sales	30140 - County Transit Tax	1,200,000	1,200,000
3200 - Revenue-Sales Tax	21 - Municipal Service Fund	Revenues / Revenues	34 - Taxes-Sales	30150 - Local Transit Tax	270,000	270,000
3200 - Revenue-Sales Tax	21 - Municipal Service Fund	Revenues / Revenues	17 - Taxes-Property	30500 - Sales & Use Tax	3,000,000	3,300,000
3200 - Revenue-Sales Tax	21 - Municipal Service Fund	Revenues / Revenues	34 - Taxes-Sales	30510 - County Tax - 1/4%	506,928	500,000
3300 - Revenue-Intergovernmental, ARPA & Lr	21 - Municipal Service Fund	Revenues / Revenues	18 - Intergovernmental	30600 - Local Transp Corridor Preserva	770,181	1,500,000
3500 - Revenue-Permit Revenue	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	35100 - Building Permits	813,498	900,000
3500 - Revenue-Permit Revenue	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	35110 - Business License & Permits	16,453	15,000
3500 - Revenue-Permit Revenue	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	35130 - Excavation Permits	-	5,000
3500 - Revenue-Permit Revenue	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	35140 - Contribution from Developer	43,800	-
3600 - Revenue-Intergovernmental	21 - Municipal Service Fund	Revenues / Revenues	18 - Intergovernmental	36120 - County - Fire MOU	40,851	40,000
3600 - Revenue-Intergovernmental	21 - Municipal Service Fund	Revenues / Revenues	18 - Intergovernmental	36130 - DUI Shift Reimbursement	1,352	2,500
3600 - Revenue-Intergovernmental	21 - Municipal Service Fund	Revenues / Revenues	18 - Intergovernmental	36140 - Overtime Reimbursements	54,812	40,000
3600 - Revenue-Intergovernmental	21 - Municipal Service Fund	Revenues / Revenues	18 - Intergovernmental	36150 - Road - Fire MOU	12,970	10,000
3600 - Revenue-Intergovernmental	21 - Municipal Service Fund	Revenues / Revenues	22 - State Grant	36180 - State Grants (RSTRD)	222,331	200,000
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	22 - State Grant	36200 - CIC Grant	-	-
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	19 - Federal Grant	36210 - EMPCG Grant	28,341	36,000
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	19 - Federal Grant	36230 - FEMA Grant Payments	-	-
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	19 - Federal Grant	36250 - LEPC Grant	1,675	1,500
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	22 - State Grant	36260 - Liquor Law Allocation	41,350	21,000
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	22 - State Grant	36270 - Miscellaneous Grant Revenue	56,433	5,000
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	22 - State Grant	36290 - Road Fund Allotment	3,889,438	3,500,000
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	18 - Intergovernmental	36300 - St of Utah/Mineral Rev Sharing	1,360	2,000
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	19 - Federal Grant	36310 - Stab Vest 50/50 Match Grant	-	-
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	22 - State Grant	36320 - State EMS Grant	-	50,000
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	22 - State Grant	36340 - State Grants (CDBG, RSTRD)	27,684	50,000
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	22 - State Grant	36370 - IDC Grant-Public Defender	64,118	64,000
3610 - Revenue-Grants	21 - Municipal Service Fund	Revenues / Revenues	22 - State Grant	36375 - Weed Control Grants	-	150,000
3700 - Revenue-Fees	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	37110 - Ambulance Services	-	5,000
3700 - Revenue-Fees	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	37170 - Credit Card Fees	10,056	10,000
3700 - Revenue-Fees	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	37260 - Fire (Chg for Services)	2,400	2,500
3700 - Revenue-Fees	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	37290 - Highway Const/ Cities & Towns	298,426	300,000
3700 - Revenue-Fees	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	37430 - Planning (Chg for Services)	46,050	45,000
3700 - Revenue-Fees	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	37480 - Road Dept Work Intercept Rev	74,397	50,000
3700 - Revenue-Fees	21 - Municipal Service Fund	Revenues / Revenues	20 - Charge for Services	37620 - Weed Removal & Cleanup	35,257	35,000
3800 - Revenue-Interest	21 - Municipal Service Fund	Revenues / Revenues	28 - Interest	38210 - Interest	210,395	200,000
3800 - Revenue-Interest	21 - Municipal Service Fund	Revenues / Revenues	28 - Interest	38211 - Interest-Local Transp Corridor	282,027	200,000
3800 - Revenue-Interest	21 - Municipal Service Fund	Revenues / Revenues	28 - Interest	38213 - Interest-Road	123,754	120,000
3900 - Revenue-Donations	21 - Municipal Service Fund	Revenues / Revenues	29 - Donations	39140 - Donations-Box Elder Summit	2,989	3,000
3930 - Revenue-Sundry	21 - Municipal Service Fund	Revenues / Revenues	26 - Misc Revenue	39310 - Misc. Costs / Ins. Reimb/Refun	8,726	-
3930 - Revenue-Sundry	21 - Municipal Service Fund	Revenues / Revenues	26 - Misc Revenue	39320 - Sundry	20,671	10,000
3940 - Revenue-Sale of Fixed Assets	21 - Municipal Service Fund	Revenues / Revenues	26 - Misc Revenue	39340 - Sale of Fixed Assets	7,189	20,000
3940 - Revenue-Sale of Fixed Assets	21 - Municipal Service Fund	Revenues / Revenues	26 - Misc Revenue	39341 - Sale of County Surplus Equip.	41	150
3940 - Revenue-Sale of Fixed Assets	21 - Municipal Service Fund	Revenues / Revenues	26 - Misc Revenue	39342 - Sale of Fixed Assets Road Dept	13,417	10,000
3940 - Revenue-Sale of Fixed Assets	21 - Municipal Service Fund	Revenues / Revenues	26 - Misc Revenue	39343 - Sale County Surplus Equip Roads	-	4,000
3990 - Appropriated Fund Balance	21 - Municipal Service Fund	Revenues / Revenues	31 - Fund Balance	99900 - Appropriated Fund Balance	2,232,382	2,169,508
3990 - Appropriated Fund Balance	21 - Municipal Service Fund	Revenues / Revenues	32 - Restricted Fund Balance	99910 - Appropriated MOU	279,794	-
3990 - Appropriated Fund Balance	21 - Municipal Service Fund	Revenues / Revenues	32 - Restricted Fund Balance	99920 - Appropriated Class B Funds	7	1,660,000
3990 - Appropriated Fund Balance	21 - Municipal Service Fund	Revenues / Revenues	32 - Restricted Fund Balance	99930 - Appropriated Corridor Preserva	1,311,438	800,000
3990 - Appropriated Fund Balance	21 - Municipal Service Fund	Revenues / Revenues	32 - Restricted Fund Balance	99940 - Contribution to Fund Balance	-	-
Revenues / Revenues Total					17,574,475	18,237,610
Department*					2024 Actual	2025 Estimated
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	GL Account*	333,642	2026 Tentative
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	343,354	364,554
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	8,424	5,000
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	1,351	1,000
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	4,859	2,760
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	94,893	111,806
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits			99,463

17,574,475 18,237,610 17,836,158 18,237,610 18,832,684

4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	4,792	5,874	4,580
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	212	209	209
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	24,550	26,267	27,888
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	67,010	68,568	72,801
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	3,101	10,198	10,827
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	500	1,000	1,000
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	2,360	1,560	1,560
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	5,599	5,500	5,500
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	644	1,000	1,000
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	3,097	3,200	4,000
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	1,635	2,500	1,700
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	1,431	700	700
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	433	800	800
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	446	300	1,500
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	52	-	-
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	48,818	27,000	27,000
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25070 - Prof & Tech-Development	47,206	-	-
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25500 - Prof & Tech-Corridor Preservat	2,363,646	1,500,000	1,500,000
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	26000 - Box Elder Summit	1,800	-	1,800
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	45	2,500	2,500
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	1,177	1,000	1,000
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	29000 - Misc Grant Expenditures	27,684	-	-
4181 - Community Development	21 - Municipal Service Fund	Expenses / Expenditure	36 - Federal Grant Expenditures	29100 - CDBG Grant Expenditures	-	-	50,000
4181 - Community Development Total					3,049,407	2,117,096	2,189,283
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	310,890	319,337	327,523
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11020 - On Call	3,098	4,608	4,608
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	-	-	-
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	11200 - Temp Employees	11200 - Overtime	-	-	-
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	1,748	5,000	5,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	4,603	2,603	2,656
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	47,447	55,903	58,574
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	2,396	2,937	2,624
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	212	209	209
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	23,899	24,429	25,056
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	61,010	63,772	65,406
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,991	9,484	9,727
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	-	1,000	1,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	5,042	4,500	5,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13200 - Tool Allowance	3,023	3,000	3,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	2,481	2,520	2,520
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13400 - Commuting Fring Benefit	174	-	600
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	5,428	4,000	4,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	21210 - Travel - Per Diem	21210 - Travel - Per Diem	1,567	1,000	1,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	194	500	500
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	-	2,000	2,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	-	2,000	2,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	145	700	700
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	-	1,500	1,500
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	-	5,000	5,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	-	500	500
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	7,305	11,000	11,000
4182 - Building Inspections	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	-	-	-
4182 - Building Inspections Total					483,653	527,503	580,705
4183 - Economic Development	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	-	35,000	35,000
4183 - Economic Development	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	74,941	165,000	165,000
4183 - Economic Development Total					74,941	200,000	200,000

4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	229,211	269,572	276,028
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	476	100	100
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	1	40	40
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	1	300	300
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	1,200	2,400	*
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	1,313	1,800	1,800
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	5,202	2,124	2,166
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	38,499	53,841	47,272
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	1,973	2,848	2,210
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	126	146	146
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	17,465	20,622	21,116
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	70,712	80,533	82,783
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,021	8,006	8,198
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	100	1,000	1,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	1,008	900	2,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	3,163	2,400	2,400
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	629	*	600
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	3,772	7,200	7,200
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	1,020	1,500	1,500
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	684	400	400
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	9,654	6,400	6,400
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	1,911	8,000	8,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	6,338	6,800	6,800
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	331	440	440
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	4,836	7,500	500
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24010 - Supplies & Mat-Ammunition	20,000	26,000	26,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24012 - Supplies & Mat - SWAT-Ammunition	3,596	3,600	3,600
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24030 - Supplies & Materials - SWAT	13,069	14,000	14,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24050 - Supplies & Mat-Liquor Law	21,450	21,230	21,230
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24102 - Supplies & Mat-Honor Guard	*	2,000	4,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24103 - Supplies & Mat-Radios	*	10,000	10,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	22,637	31,000	31,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	679	2,000	2,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26020 - Vehicle Change Over	33,248	24,000	24,000
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	6,592	5,200	5,200
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26040 - Fuels - SWAT	591	400	400
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	1,914	7,600	7,600
4200 - Sheriff Administration	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	3,542	4,000	4,000
4200 - Sheriff Administration Total					528,964	635,902	632,429
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	600,105	718,521	880,856
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	32,184	24,640	33,220
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	2,194	2,640	2,640
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	5,257	2,970	2,970
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	1,980	2,640	220
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	87,445	56,100	77,000
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	10,051	5,821	6,843
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	131,646	177,269	258,450
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	7,430	10,188	11,167
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	422	460	519
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	55,285	54,967	67,385
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	202,993	240,992	274,738
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	7,408	21,340	26,161
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	157	2,200	2,200
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	3,933	2,970	2,200
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	17,471	18,480	18,480
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	(14)	*	*

4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	6,692	8,800	8,800
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	2,387	2,200	2,200
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	1,414	880	880
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	4,263	6,600	6,600
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	418	880	880
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	6,601	1,320	1,320
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	*	220	220
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	8,912	13,750	13,750
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24040 - Supplies & Materials - K9	2,941	4,000	4,000
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24060 - Supplies & Mat-Prevention Prog	1,915	889	889
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	2,540	4,400	4,400
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	36,878	46,200	46,200
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	66,729	92,400	92,400
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	10,637	11,000	11,000
4211 - Sheriff Patrol	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	38,797	46,845	46,845
4211 - Sheriff Patrol Total					1,357,071	1,582,584	1,905,433
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	170,187	202,269	259,928
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11010 - PS Wages - Str time	6,757	5,280	5,280
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11020 - On Call	4,132	4,393	4,393
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	153	460	460
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	311	506	506
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11050 - Bonus	220	1,760	220
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	7,357	15,400	15,400
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	2,826	1,657	2,035
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	41,753	58,837	64,959
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	2,107	3,031	2,887
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	115	138	115
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	14,704	15,474	19,885
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	57,656	67,841	87,180
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	2,083	6,007	7,720
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	27	660	660
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	1,109	990	1,100
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13100 - Uniform Allowance	4,434	5,280	5,280
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	346	343	343
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	2,237	2,420	2,420
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	624	1,100	1,100
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	17	110	110
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	2,568	2,310	2,310
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	294	222	222
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	7	220	220
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	*	99	100
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	2,141	2,640	2,640
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24010 - Supplies & Mat-Ammunition	2,207	2,500	2,500
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24060 - Supplies & Mat-Prevention Prog	1,137	1,333	1,333
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	2,208	17,600	17,600
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	3,087	2,666	2,666
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	9,296	8,444	8,444
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	2,007	2,541	2,541
4212 - Sheriff Detective	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	3,379	3,520	3,520
4212 - Sheriff Detective Total					347,486	435,551	526,077
4220 - Fire	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	324,478	451,562	466,800
4220 - Fire	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	143,851	155,200	130,000
4220 - Fire	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	29,961	20,000	30,000
4220 - Fire	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	12000 - Temp Fire	1,560	*	*
4220 - Fire	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	6,749	3,734	3,173
4220 - Fire	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	42,596	102,620	80,538

4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	151	1,005	1,005
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	532	1,340	1,340
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	69	1,340	1,340
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	868	1,005	1,005
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	77	335	335
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	-	560	560
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	12,663	10,050	10,050
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24130 - Supplies & Mat-Disaster Respon	-	10,050	10,050
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	523	4,757	4,757
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	6,967	5,313	5,313
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	3,117	5,025	5,025
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	4,410	5,159	5,159
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	41,784	18,291	18,291
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	55000 - State Program Exp	-	7,099	7,099
4255 - Sheriff-Emergency Management	21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	55120 - State - LEPC	1,675	3,350	3,350
4255 - Sheriff-Emergency Management Total					167,635	188,839	193,535
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	172,048	180,636	194,867
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	3	-	-
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	82,073	98,000	98,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	2,482	4,000	4,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	3,907	1,544	1,638
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	33,384	40,272	42,090
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	1,757	2,153	1,956
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	151	157	157
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	19,115	13,819	14,907
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	32,329	36,073	38,915
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	3,974	5,365	5,788
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	-	750	750
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	2,000	2,250	2,500
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	1,662	2,520	2,520
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	3,729	4,300	4,300
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	1,089	1,500	1,500
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	505	300	300
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	1,150	1,500	2,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	1,100	1,000	1,500
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	245	385	425
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	952	1,000	1,500
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	44,018	50,000	50,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24140 - Supplies & Mat-Weed-Chemicals	190,048	180,000	190,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	9,180	15,000	20,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	-	2,500	3,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	20,826	20,000	20,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	1,422	2,000	2,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	5,674	6,500	6,500
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	12 - State Grant Expenditures	58000 - Local Program Exp	2,336	4,500	4,500
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	70500 - Vehicles	67,124	-	-
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	48,274	10,000	15,000
4256 - Weeds	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	3,000	6,000	8,400
4256 - Weeds					755,557	694,024	739,012
4256 - Weeds Total					1,693,308	1,753,272	1,829,248
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	18,586	21,504	21,504
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11020 - On Call	265	-	-
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11030 - Night Shift Differential	-	7,000	7,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11040 - Training Differential	42,479	60,000	60,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	74,985	70,000	70,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	31,436	15,040	15,264

4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	441,379	564,594	585,300
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	22,930	30,498	25,465
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	1,385	1,465	1,434
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	133,910	134,125	139,937
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	336,366	350,128	361,906
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	24,477	52,072	54,329
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	520	6,250	7,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	12,605	11,250	12,500
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13200 - Tool Allowance	6,046	5,000	5,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	13,058	10,000	10,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	01 - Personnel & Benefits	13400 - Commuting Fring Benefit	90	-	300
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	7,799	7,000	7,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	13,338	13,000	13,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	2,255	2,000	2,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	7,921	10,000	10,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	6,735	3,000	3,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	-	30	30
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	864,216	700,000	700,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24150 - Supplies & Mat-Asphalt/Oils/Sp	1,291,890	1,300,000	1,300,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24160 - Supplies & Mat-Bridges/Pipes	17,453	100,000	100,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24170 - Supplies & Mat-Gravel	105,690	125,000	125,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24180 - Supplies & Mat-Salt	50,559	80,000	80,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24190 - Supplies & Mat-Sign/Paint/Barr	27,852	77,000	77,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	24200 - Supplies & Mat-Roads-Misc	14,285	200,000	200,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	227,446	120,000	120,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	282,730	295,000	295,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	373,323	450,000	450,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	7,695	7,500	7,500
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	6,212	10,000	10,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	70000 - Capital Outlay-General Unrestr	601,386	-	-
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	70500 - Vehicles	29,795	-	-
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	472,908	30,000	10,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	36,233	36,000	36,000
4414 - Roads	21 - Municipal Service Fund	Expenses / Expenditure	31 - Fund Balance	99940 - Contribution to Fund Balance	1,648,791	-	-
4414 - Roads Total					8,950,337	6,657,730	6,751,717
4999 - Transfer	21 - Municipal Service Fund	Expenses / Expenditure	16 - Transfer	88800 - Transfer to Capital Projects	140,488	2,685,876	1,911,700
4999 - Transfer	21 - Municipal Service Fund	Expenses / Expenditure	16 - Transfer	88810 - Transfer	109,243	200,000	200,000
4999 - Transfer Total					249,731	2,885,876	2,111,700
Grand Total					17,574,475	18,237,610	18,832,684
					17,574,475	18,237,610	18,832,684

Expenses / Expenditure Total

LANDFILL FUND

Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
3700 - Revenue-Fees	23 - Landfill	Revenues / Revenues	26 - Misc Revenue	37370 - Landfill - Recovery / Recycle	61,815	15,000	50,000
3700 - Revenue-Fees	23 - Landfill	Revenues / Revenues	20 - Charge for Services	37380 - Landfill Fees	4,086,877	4,000,000	4,000,000
3720 - Revenue-Rent	23 - Landfill	Revenues / Revenues	27 - Rent	37680 - Landfill Rent/Lease	-	500	-
3800 - Revenue-Interest	23 - Landfill	Revenues / Revenues	28 - Interest	38210 - Interest	288,687	240,000	250,000
3800 - Revenue-Interest	23 - Landfill	Revenues / Revenues	28 - Interest	38212 - Interest-Solid Waste Mgmt	54,476	50,000	50,000
3930 - Revenue-Sundry	23 - Landfill	Revenues / Revenues	26 - Misc Revenue	39320 - Sundry	407	500	500
3940 - Revenue-Sale of Fixed Assets	23 - Landfill	Revenues / Revenues	26 - Misc Revenue	39340 - Sale of Fixed Assets	13,821	-	12,000
3990 - Appropriated Fund Balance	23 - Landfill	Revenues / Revenues	31 - Fund Balance	99900 - Appropriated Fund Balance	37,615	3,257,664	1,548,236
		Revenues / Revenues Total			4,543,698	7,563,664	5,910,736
Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	773,902	1,078,075	1,102,355
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	11060 - Weekend Differential	-	-	2,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	35,220	58,500	58,500
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	25,104	7,000	7,000

4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	12,394	9,301	9,181
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	188,595	299,810	370,692
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	9,212	16,247	14,247
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	678	970	857
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	59,680	82,473	84,330
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	154,703	212,378	217,070
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	8,192	32,019	32,740
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	70	5,000	5,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13080 - Pension	(48,526)	50,000	50,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	5,479	11,250	7,500
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	847	840	840
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	01 - Personnel & Benefits	13400 - Commuting Fring Benefit	45	-	125
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	02 - Travel	21200 - Travel	9,695	18,000	12,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	1,454	2,500	2,500
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	2,259	5,000	5,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	02 - Travel	21300 - Education & Training	2,949	8,000	5,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	7,429	10,500	8,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	360	2,000	1,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	553	500	500
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	58,436	120,000	100,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	142,444	200,000	150,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	04 - Professional & Technical	25020 - Prof & Tech-Admin Fee	433,885	687,000	500,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	04 - Professional & Technical	25030 - Prof & Tech-Host Fee	207,023	360,000	250,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	04 - Professional & Technical	25040 - Prof & Tech-Post Closure Costs	10,969	260,000	15,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	339,879	200,000	200,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	181,729	150,000	150,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	993	1,800	1,800
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	3,933	5,000	5,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	13 - Depreciation Expense	60000 - Depreciation	870,158	700,000	900,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	14 - Capital Project Expense	70400 - Construction (CIP)	1,627	5,000	10,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	8,500	11,000	13,000
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	-	-	-
4955 - Solid Waste Management -Landfill	23 - Landfill	Expenses / Expenditure	35 - Contribution to Fund Balanc	99940 - Contribution to Fund Balance	-	2,909,000	1,575,000
4999 - Transfer	23 - Landfill	Expenses / Expenditure	16 - Transfer	88800 - Transfer to Capital Projects	1,033,825	44,500	44,500
4999 - Transfer	23 - Landfill	Expenses / Expenditure	16 - Transfer	88810 - Transfer	-	-	-
Expenses / Expenditure Total					4,543,698	7,563,664	5,910,736

JUSTICE COURT FUND

Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
3600 - Revenue-Intergovernmental	25 - Justice Court SR Fund	Revenues / Revenues	21 - Fines	36160 - Secur Surchng-Cnty Portion 20%	35,247	32,000	32,000
3600 - Revenue-Intergovernmental	25 - Justice Court SR Fund	Revenues / Revenues	21 - Fines	36190 - State Sec Surcharge Distrib.	142,922	85,000	85,000
3700 - Revenue-Fees	25 - Justice Court SR Fund	Revenues / Revenues	20 - Charge for Services	37170 - Credit Card Fees	32,999	30,000	30,000
3710 - Revenue Fines and Fees	25 - Justice Court SR Fund	Revenues / Revenues	21 - Fines	37650 - Box Elder Justice Court Fines	774,578	710,000	710,000
3710 - Revenue Fines and Fees	25 - Justice Court SR Fund	Revenues / Revenues	21 - Fines	37660 - Civil Forfeiture Fine	-	21,000	-
3800 - Revenue-Interest	25 - Justice Court SR Fund	Revenues / Revenues	28 - Interest	37670 - Restitution/Incarceration Fees	44	5,000	-
3930 - Revenue-Sundry	25 - Justice Court SR Fund	Revenues / Revenues	26 - Misc Revenue	38210 - Interest	80,616	50,000	70,000
3990 - Appropriated Fund Balance	25 - Justice Court SR Fund	Revenues / Revenues	31 - Fund Balance	39320 - Sundry	131	500	100
Revenues / Revenues Total					29,900	265,947	349,334
					1,096,437	1,199,447	1,276,434
Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	346,397	348,941	361,669
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	224	-	500
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	163	-	-
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	3,996	2,914	2,997
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	75,598	93,457	81,779
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	3,954	5,320	3,912

4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	252	262	262
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	25,503	26,656	27,318
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	66,470	69,684	72,225
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	1,687	10,364	10,742
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	267	1,250	1,250
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	-	-	2,500
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	-	-	780
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	02 - Travel	21200 - Travel	3,474	3,500	4,500
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	678	700	700
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	261	200	200
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	02 - Travel	21300 - Education & Training	250	-	500
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	5,739	5,000	5,000
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	56	100	100
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	3,749	3,000	3,000
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	483	5,000	5,000
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	7,733	7,000	7,000
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	647	600	-
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	14 - Capital Project Expense	70000 - Capital Outlay-General Unrestr	-	-	-
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	1,250	5,000	4,000
4123 - Justice Court	25 - Justice Court SR Fund	Expenses / Expenditure	16 - Transfer	88800 - Transfer to Capital Projects	-	-	70,000
4999 - Transfer	25 - Justice Court SR Fund	Expenses / Expenditure	16 - Transfer	88810 - Transfer	547,606	610,500	610,500
4999 - Transfer	25 - Justice Court SR Fund	Expenses / Expenditure	16 - Transfer	88810 - Transfer	1,096,437	1,199,447	1,276,434
		Expenses / Expenditure Total					

TOURISM FUND

Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
3400 - Revenue-Tourism, Recreation, Culture	28 - Tourism/Recreation/Culture	Revenues / Revenues	17 - Taxes-Property	30520 - TRCC (Restaurant Tax)	969,455	800,000	975,000
3400 - Revenue-Tourism, Recreation, Culture	28 - Tourism/Recreation/Culture	Revenues / Revenues	20 - Charge for Services	37170 - Credit Card Fees	672	1,000	1,000
3410 - Transient Room Tax	28 - Tourism/Recreation/Culture	Revenues / Revenues	17 - Taxes-Property	30530 - TRT (Transient Room Tax)	598,553	500,000	550,000
3600 - Revenue-Intergovernmental	28 - Tourism/Recreation/Culture	Revenues / Revenues	18 - Intergovernmental	36170 - State Contract Welcome Center	-	-	-
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37150 - County Fair Revenue	555	6,000	3,000
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37220 - Fair Revenue - Advertisement	173,650	125,000	150,000
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37230 - Fair Revenue - Booth	44,274	50,000	50,000
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37240 - Fair Revenue - Carnival	44,193	50,000	45,000
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37250 - Fair Revenue - Food Court	50,408	35,000	50,000
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	20 - Charge for Services	37260 - Fire (Chg for Services)	4,725	-	-
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	20 - Charge for Services	37265 - Draft Horse Show	-	5,000	-
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37490 - Rodeo Rev - PreSales	4,208	5,000	5,000
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37500 - Rodeo Rev - Wednesday	53,553	55,000	54,000
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37510 - Rodeo Rev - Thurs Family Night	55,974	56,000	56,000
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37520 - Rodeo Rev - Friday	77,996	55,000	75,000
3700 - Revenue-Fees	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	37530 - Rodeo Rev - Saturday	99,547	100,000	100,000
3720 - Revenue-Rent	28 - Tourism/Recreation/Culture	Revenues / Revenues	20 - Charge for Services	37540 - RV Parking	7,120	6,000	10,000
3720 - Revenue-Rent	28 - Tourism/Recreation/Culture	Revenues / Revenues	27 - Rent	37700 - Rent - Bldgs	131,201	130,000	130,000
3720 - Revenue-Rent	28 - Tourism/Recreation/Culture	Revenues / Revenues	27 - Rent	37710 - Rent - Stalls	71,023	65,000	65,000
3800 - Revenue-Interest	28 - Tourism/Recreation/Culture	Revenues / Revenues	28 - Interest	38210 - Interest	82,243	50,000	75,000
3900 - Revenue-Donations	28 - Tourism/Recreation/Culture	Revenues / Revenues	29 - Donations	39110 - Fair Donations - Business/Corp	11,700	1,700	20,000
3900 - Revenue-Donations	28 - Tourism/Recreation/Culture	Revenues / Revenues	29 - Donations	39120 - Fair Donations - Individuals	370	500	25,000
3930 - Revenue-Sundry	28 - Tourism/Recreation/Culture	Revenues / Revenues	24 - Fair Charge for Services	39300 - Coca Cola Performance Revenue	8,969	5,000	4,000
3930 - Revenue-Sundry	28 - Tourism/Recreation/Culture	Revenues / Revenues	26 - Misc Revenue	39320 - Sundry	(340)	-	-
3940 - Revenue-Sale of Fixed Assets	28 - Tourism/Recreation/Culture	Revenues / Revenues	26 - Misc Revenue	39341 - Sale of County Surplus Equip.	1,263	-	1,000
3990 - Appropriated Fund Balance	28 - Tourism/Recreation/Culture	Revenues / Revenues	31 - Fund Balance	99900 - Appropriated Fund Balance	-	-	-
		Revenues / Revenues Total			2,491,312	2,775,934	2,652,246

Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	224,874	295,105	307,133
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11060 - Weekend Differential	314	-	300
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	45,808	30,000	30,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	13,476	10,000	10,000

4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	2,102	2,156
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	33,384	42,090
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	1,757	1,956
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	195	209
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	21,598	23,496
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	46,005	51,151
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	3,335	9,122
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	-	1,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	4,104	5,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	2,725	2,750
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21200 - Travel	-	1,200
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	175	500
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21300 - Education & Training	-	5,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	1,172	3,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	400	400
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	-	1,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	45,701	47,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	24440 - Supplies & Mat-Bldg-FairGrnds	-	1,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	-	1,500
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	28,968	24,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	14,448	13,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	26100 - Bldgs & Grnds Maintenance	3,750	20,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	-	1,200
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	9,452	66,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	128,121	50,000
4162 - Fairgrounds	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	25,380	50,000
4162 - Fairgrounds Total					675,201	771,162
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	95,123	135,100
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	30,608	-
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	1,556	-
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	1,605	1,098
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	3,567	21,085
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	178	984
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	5	-
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	9,885	10,335
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	25,331	26,979
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	997	4,012
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	-	500
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13090 - Insurance Opt Out	2,521	2,500
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	1,573	1,560
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21200 - Travel	6,303	10,000
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	830	800
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	1,419	500
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21300 - Education & Training	1,237	3,000
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	233	500
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	561	6,800
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	126	1,500
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	943	11,000
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	24500 - Fair Supplies & Materials	-	50,000
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	24600 - Supplies and Mat-Special Event	-	10,000
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	4,319	30,000
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	25010 - Advertising & Public Notices	85,671	100,000
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	25610 - Profess & Tech-Tourism-TTAB	193,713	265,000
4191 - Tourism	28 - Tourism/Recreation/Culture	Expenses / Expenditure	12 - State Grant Expenditures	55040 - State - Tourism - Coop	58,395	48,750
4191 - Tourism Total					468,304	691,984
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	724,133	5,000

4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21200 - Travel	1,521	3,250	6,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21210 - Travel - Per Diem	-	100	500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	107	150	3,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	02 - Travel	21300 - Education & Training	119	500	500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	152	17,000	1,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	2,617	4,300	4,300
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	107	500	500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	54,141	60,000	60,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	24510 - Supplies & Materials-Retail	-	10,000	-
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	5,683	16,000	6,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	04 - Professional & Technical	25010 - Advertising & Public Notices	4,611	56,000	10,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25911 - Contract Serv-Bucket Calves	-	3,500	3,500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25912 - Contract Serv-Goats	-	3,500	3,500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25913 - Contract Services - Home Arts	1,173	3,500	3,500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25914 - Contract Services - Sheep	636	3,500	3,500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25915 - Contract Services - Swine	75	3,500	3,500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25920 - Contract Services - Cleaning	24,415	32,000	33,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25930 - Contract Serv-Entertainment	21,400	31,000	31,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25940 - Contract Services-Home Arts	-	3,500	3,500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25941 - Contract Serv-Horse-Draft	6,000	9,000	9,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25942 - Contract Serv-Horse-Judg Event	50	3,800	3,800
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25950 - Contract Services - Judges	6,275	5,500	7,500
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25960 - Contract Services - Rodeo	376,566	475,000	470,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25961 - Contract Serv-Rodeo-Hosp Tent	23,970	23,000	26,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25962 - Contract Serv-Rodeo-Queen Cont	4,040	3,500	4,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25970 - Contract Services - Security	500	14,000	14,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	06 - Fair Contract Services	25980 - Contract Services - Sound	12,800	14,000	16,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	25990 - Fair Meal Coupons	13,453	10,000	15,000
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	4,431	12,000	12,000
4620 - Fair Total					564,842	821,600	759,100
4620 - Fair	28 - Tourism/Recreation/Culture	Expenses / Expenditure	31 - Fund Balance	99940 - Contribution to Fund Balance	461,787	-	-
4999 - Transfer	28 - Tourism/Recreation/Culture	Expenses / Expenditure	16 - Transfer	88800 - Transfer to Capital Projects	-	175,000	-
4999 - Transfer	28 - Tourism/Recreation/Culture	Expenses / Expenditure	16 - Transfer	88810 - Transfer	292,043	340,000	390,000
4999 - Transfer	28 - Tourism/Recreation/Culture	Expenses / Expenditure	15 - RDA Expense	99220 - Ec Dev-Tax Increment-other Gov	45,069	40,000	40,000
4999 - Transfer Total					337,112	555,000	430,000
Grand Total					2,491,312	2,775,934	2,652,246
					2,491,312	2,775,934	2,652,246

Expenses / Expenditure Total

CAPITAL PROJECTS FUND

Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
3600 - Revenue-Intergovernmental	40 - Capital Projects Fund	Revenues / Revenues	22 - State Grant	36180 - State Grants (RSTRD)	80,000	-	-
3800 - Revenue-Interest	40 - Capital Projects Fund	Revenues / Revenues	28 - Interest	38210 - Interest	6,914	10,000	4,000
3930 - Revenue-Sundry	40 - Capital Projects Fund	Revenues / Revenues	26 - Misc Revenue	39320 - Sundry	2,450	-	-
3940 - Revenue-Sale of Fixed Assets	40 - Capital Projects Fund	Revenues / Revenues	26 - Misc Revenue	39340 - Sale of Fixed Assets	70,121	70,000	50,000
3940 - Revenue-Sale of Fixed Assets	40 - Capital Projects Fund	Revenues / Revenues	26 - Misc Revenue	39341 - Sale of County Surplus Equip.	6,568	4,500	4,000
3990 - Appropriated Fund Balance	40 - Capital Projects Fund	Revenues / Revenues	31 - Fund Balance	99900 - Appropriated Fund Balance	449,105	184,500	-
3999 - Transfer from Other Funds	40 - Capital Projects Fund	Revenues / Revenues	33 - Transfer from	88900 - Transfer from General Fund	-	350,000	657,424
3999 - Transfer from Other Funds	40 - Capital Projects Fund	Revenues / Revenues	33 - Transfer from	88910 - Transfer From Mun Service Fund	-	430,876	389,350
3999 - Transfer from Other Funds	40 - Capital Projects Fund	Revenues / Revenues	33 - Transfer from	88920 - Transfer from Road Allotment	-	2,255,000	1,522,350
3999 - Transfer from Other Funds	40 - Capital Projects Fund	Revenues / Revenues	33 - Transfer from	88930 - Transfer from Public Safety Tax	-	533,800	2,100,000
3999 - Transfer from Other Funds	40 - Capital Projects Fund	Revenues / Revenues	33 - Transfer from	88940 - Transfer from Landfill	-	2,999,000	1,575,000
3999 - Transfer from Other Funds	40 - Capital Projects Fund	Revenues / Revenues	33 - Transfer from	88950 - Transfer from Tourism	-	175,000	-
3999 - Transfer from Other Funds	40 - Capital Projects Fund	Revenues / Revenues	33 - Transfer from	88970 - Transfer From Justice Ct	-	-	70,000
3999 - Transfer from Other Funds	40 - Capital Projects Fund	Revenues / Revenues	16 - Transfer	99999 - Transfer from Other Funds	2,504,695	-	-
4951 - Capital Projects					3,119,853	6,922,676	6,372,124
					2024 Actual	2025 Estimated	2026 Tentative
					561	619,000	657,424

4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70010 - Capital Outlay-Roads	-	2,255,000	1,522,350
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70015 - Capital Outlay-Muni Svc Fund	-	430,876	389,350
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70020 - Capital Outlay-Landfill	-	2,909,000	1,575,000
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70030 - Capital Outlay-Sheriff	-	533,800	2,100,000
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70040 - Capital Outlay-Justice Ct	-	-	70,000
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70050 - Capital Outlay-Fire	812,000	-	-
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70060 - Capital Outlay-Fairgrounds	-	175,000	-
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70200 - Buildings	314,598	-	-
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70400 - Construction (CIP)	928,736	-	-
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70500 - Vehicles	628,106	-	-
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70600 - Furniture, Machinery & Equip	80,969	-	-
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	14 - Capital Project Expense	70700 - Computer (Hardware)	219,074	-	-
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	04 - Professional & Technical	80100 - Lease Payments	129,120	-	-
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	15 - RDA Expense	99110 - Debt Service - Interest	6,689	-	-
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure	35 - Contribution to Fund Balanc	99940 - Contribution to Fund Balance	-	-	58,000
4951 - Capital Projects	40 - Capital Projects Fund	Expenses / Expenditure Total			3,119,853	6,922,676	6,372,124

LIBRARY FUND

Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
3100 - Revenue-Tax	72 - County Library	Revenues / Revenues	17 - Taxes-Property	30100 - Current Property Taxes	465,550	440,000	500,000
3100 - Revenue-Tax	72 - County Library	Revenues / Revenues	17 - Taxes-Property	30110 - Penalty/Interest Prior Yr Tax	464	500	400
3100 - Revenue-Tax	72 - County Library	Revenues / Revenues	17 - Taxes-Property	30120 - Delinquent Prior Year Taxes	3,596	5,000	3,000
3100 - Revenue-Tax	72 - County Library	Revenues / Revenues	17 - Taxes-Property	30130 - Vehicle Fee in Lieu	26,021	22,000	20,000
3710 - Revenue Fines and Fees	72 - County Library	Revenues / Revenues	21 - Fines	37640 - Book Fees	2,596	2,500	2,500
3800 - Revenue-Interest	72 - County Library	Revenues / Revenues	28 - Interest	38210 - Interest	14,347	5,000	5,000
3900 - Revenue-Donations	72 - County Library	Revenues / Revenues	29 - Donations	39100 - Donations	638	500	500
3930 - Revenue-Sundry	72 - County Library	Revenues / Revenues	26 - Misc Revenue	39320 - Sundry	53	-	50
3940 - Revenue-Sale of Fixed Assets	72 - County Library	Revenues / Revenues	26 - Misc Revenue	39340 - Sale of Fixed Assets	5,822	-	-
3990 - Appropriated Fund Balance	72 - County Library	Revenues / Revenues	31 - Fund Balance	99900 - Appropriated Fund Balance	-	15,388	55,646
		Revenues / Revenues Total			519,087	491,888	587,096

Department *	Fund	GL Account Type *	GL Account Category	GL Account *	2024 Actual	2025 Estimated	2026 Tentative
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	11000 - Permanent Employees	200,431	205,552	216,106
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	11200 - Temp Employees	3,320	5,000	5,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	11900 - Overtime	1,639	2,500	2,500
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	13000 - Employee Benefits	2,774	1,602	1,671
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	13010 - Health Insurance	48,245	58,303	60,974
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	13020 - Dental Insurance	2,396	2,937	2,624
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	13030 - Vision Insurance	106	105	105
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	13040 - FICA/Medicare	14,471	15,725	16,532
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	13050 - Retirement	39,594	41,049	43,156
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	13060 - Workers' Compensation	1,708	6,105	6,418
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	13070 - Wellness Reimbursement	-	1,000	1,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	01 - Personnel & Benefits	13300 - Cell Phone Allowance	787	1,560	1,560
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	02 - Travel	21200 - Travel	-	4,000	4,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	02 - Travel	21220 - Travel - Meals	332	750	1,600
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	02 - Travel	21300 - Education & Training	18	1,000	1,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	03 - Office Supplies	22000 - Office Supplies	1,293	2,000	2,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	04 - Professional & Technical	22100 - Dues & Memberships	2,137	3,600	3,750
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	03 - Office Supplies	23000 - Postage	46	100	100
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	05 - Supplies & Materials	24000 - Supplies & Materials	29,691	37,000	36,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	04 - Professional & Technical	25000 - Professional & Technical	432	1,000	1,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	04 - Professional & Technical	25010 - Advertising & Public Notices	287	1,000	1,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	07 - Vehicle Maintenance	26010 - Vehicle & Equip Maint	31,563	35,000	75,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	07 - Vehicle Maintenance	26030 - Fuels	15,091	22,000	22,000
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	08 - Telecommunications	27000 - Telecommunications	2,433	3,500	3,500
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	05 - Supplies & Materials	28000 - Small Tools & Minor Equipment	233	500	500
4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	31 - Fund Balance	99940 - Contribution to Fund Balance	97,224	-	-

4580 - County Library-Bookmobile	72 - County Library	Expenses / Expenditure	16 - Transfer	88810 - Transfer	22,836	39,000	39,000
		Expenses / Expenditure Total			519,087	491,888	548,096

PUBLIC HEARING

EVENT : Ordinance 639

DATE : December 3, 2025

NO

NAME

1	Anna Hardy
2	
3	Tarin McFarland
4	
5	
6	Chessee Bunker
7	Samy Bunker
8	Scott Lyons
9	Chance Bunker
10	Shirlene Larsen
11	Jenica Stander
12	Cede Palmer
13	Dennis Patterson
14	Lynnette Crockett
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ORDINANCE NO. 639

AN ORDINANCE OF BOX ELDER COUNTY AMENDING THE GENERAL PLAN BY UPDATING THE WATER ELEMENT IN CHAPTER 9 AND ADDING APPENDIX E, “INTEGRATION OF WATER USE & LAND USE PLANNING”.

WHEREAS, per Utah Senate Bill 110 passed in 2022 and Senate Bill 76 passed in 2023, a recommendation has been made to update the Water Element in Chapter 9 of the County General Plan and to include Appendix E, Integration of Water Use & Land Use Planning; and

WHEREAS, the Box Elder County Planning Commission scheduled a public hearing on the proposal to amend the Box Elder General Plan and provided a Class A notice in accordance with Section 2-2-050(B) of the Box Elder County Land Use Management and Development Code and Section 63G-30-102 of the Utah Code; and

WHEREAS, the Box Elder County Planning Commission, after appropriate notice, held a public hearing on November 20, 2025, to allow the general public to comment on this proposed General Plan amendment; and

WHEREAS, after providing for public comment from the general public, the Box Elder County Planning Commission has found and determined that this amendment will reasonably promote the public interest, conserve the values of other properties, avoid incompatible development, encourage appropriate use and development, and promote the general welfare; and

WHEREAS, based upon these findings, the Box Elder County Planning Commission has recommended that the Box Elder County Commission amend the General Plan as has been requested; and

WHEREAS, the Box Elder County Commission scheduled a public hearing on the Planning Commission’s recommendation to amend the General Plan and provided a Class A notice in accordance with Section 2-2-050(B) of the Box Elder County Land Use Management and Development Code and Section 63G-30-102 of the Utah Code; and

WHEREAS, the Box Elder County Commission, after appropriate notice, held a public meeting on December 3, 2025 to allow the general public to comment on this proposed General Plan amendment; and

WHEREAS, after reviewing and discussing, the Board of County Commissioners of Box Elder County, Utah finds that the amendment to the General Plan as set forth in Exhibit A will reasonably promote the public interest, conserve the values of other properties, avoid incompatible development, encourage appropriate use and development, and promote the general welfare;

NOW THEREFORE, the County Legislative Body of Box Elder County, ordains as follows:

SECTION 1: General Plan Amendment. The General Plan of Box Elder County is hereby amended to update the Water Element in Chapter 9 and add Appendix E, Integration of Water Use & Land Use Planning, to read in its entirety as set forth in Exhibit A:

SECTION 2: Effective Date. This ordinance shall become effective fifteen (15) days after its passage.

PASSED, ADOPTED AND A SYNOPSIS ORDERED PUBLISHED this 3rd day of December, 2025, by the Board of County Commissioners of Box Elder County, Utah,



Commissioner Bingham
Commissioner Perry
Commissioner Vincent

Voting Yes
Voting Yes
Voting Yes

Boyd M. Bingham
Box Elder County Commission - Chair

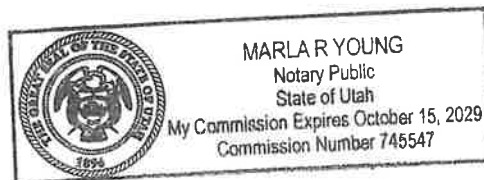
Attest:

Marla Young
Marla Young
Box Elder County Clerk

State of Utah)
.ss)
County of Box Elder)

On this 3rd day of December, 2025, personally appeared before me, the undersigned notary public, Boyd M. Bingham, whose identity is personally known to me (or proved on the basis of satisfactory evidence) and who by me duly sworn (or affirm), did say he is the **Commissioner for Box Elder County** and said document was signed by him in behalf of said Corporation and acknowledged to me that said Corporation executed the same.

My Commission Expires: Oct. 15, 2025



Marla Young
Notary Public

CHAPTER 9:

Transportation + Infrastructure



We make sustainable, efficient, and convenient infrastructure choices that place Box Elder County and its communities in a strong position for the future. Infrastructure systems generally include transportation, water, sewer, waste disposal, WIFI, and energy.

What We Heard:

A focus on local streets and shorter trips for walking, biking, and driving (69% - Scenario C feedback)

Day-to-day goods and services closer to where people live (67%, Scenario D feedback)

New job centers in Brigham City and Tremonton downtowns/mixed use areas (80% - Scenario D feedback)

Downtown mixed-use areas of cities are the major focus for new places to work, live, shop, and play (80% - Scenario D feedback)

Transportation and Infrastructure Discussion

It is essential to analyze and recommend roadway improvements based on an understanding of the historical land use patterns within Box Elder County. Land use develops along transportation corridors and typically shapes and follows the future land use plans identified by the County.

Existing Transportation System

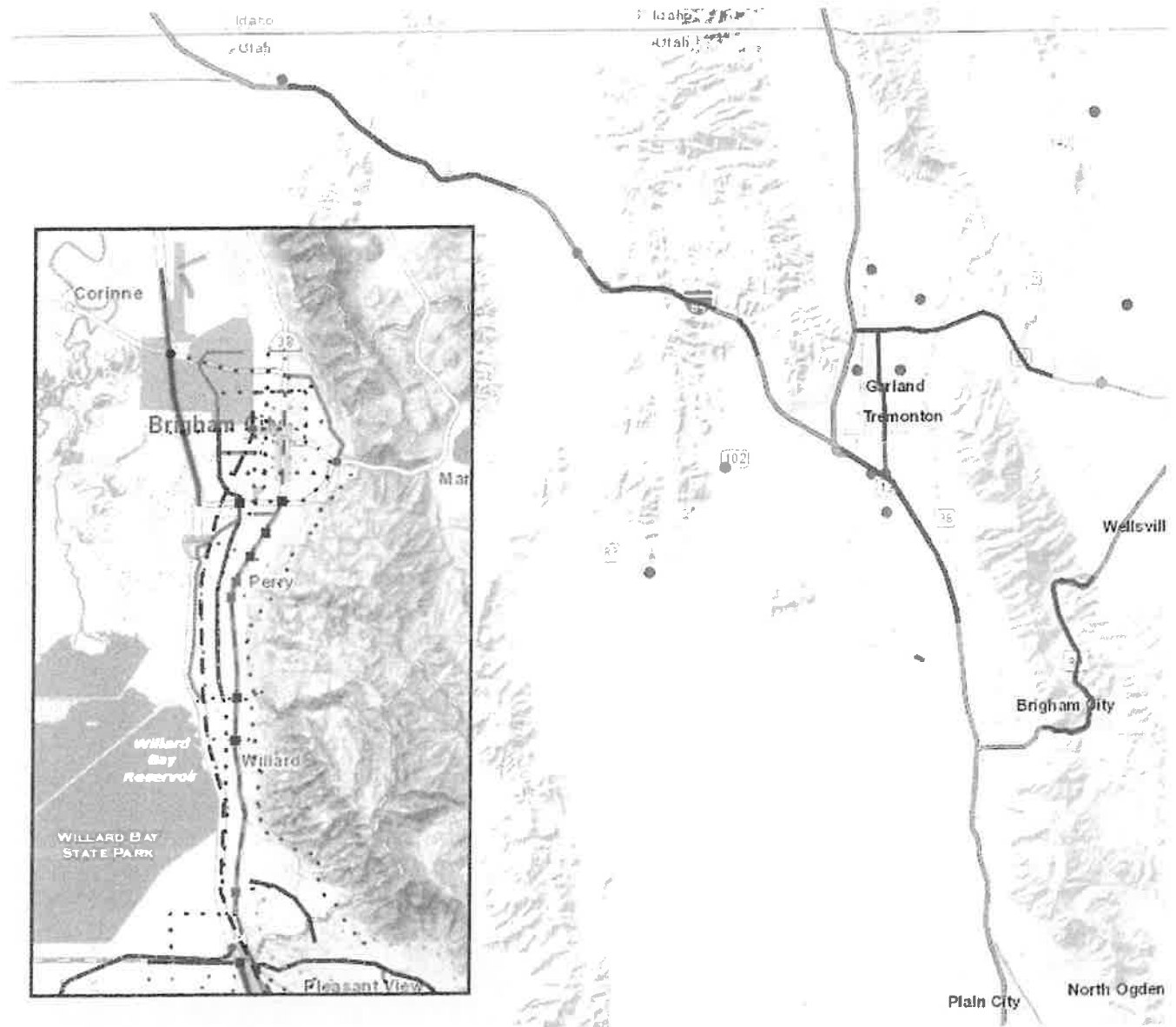
The existing transportation network is characterized by community areas that are generally designed along a grid pattern. These community areas are connected with arterial

roadways that parallel the hillsides on the southern end of the county and make direct connections between developed areas in the north.

Future Transportation Corridors

Transportation planning in the Box Elder County area is coordinated with the Wasatch Front Regional Council (WFRC) in the southern end of the county and is conducted by the UDOT in the northern and western areas.

County planners work with WFRC to outline future investments in road, transit, and bike/pedestrian projects. Their work with UDOT typically focuses on major corridor projects (i.e. highways, bridges, and major intersections).



Utah Statewide Rural Long-Range Transportation Plan 2019-2050 map. (Source: UDOT - [click for original](#)). The inset on the left is the Wasatch Choice Regional Transportation Plan 2019-2050 map. (Source: Wasatch Front Regional Council - [click for original](#))

Impact Fees + Traffic Impact Studies

Box Elder County currently does not administer a street impact fee for transportation improvements. Impact fees are meant to assist in building the necessary roadway improvements to handle the increased growth and mitigate congestion that is currently being realized on the roadways in the County. Proposed roads on the future roadways map

and maintenance of existing roads can be funded, at least partially funded, by these fees.

To achieve plan goals, Box Elder County may elect to create an impact fee after completing a study to establish a fee for any new development. For larger developments, a traffic impact study (TIS) should be a regular part of application requirements. A TIS is a specialized study of the impacts that a certain type and size of development will have on the surrounding transportation system. It is specifically

concerned with the generation, distribution, and assignment of traffic to and from a new development. Since residential and private roads are not part of a future roadway map, TIS reports allow the County flexibility when determining impacts to these smaller road locations.

Roadway Design

A safe transportation system is one of the top priorities of Box Elder County. New roads should be designed to give proper access to emergency vehicles and should be well maintained. Also, roadways and walkways should be designed in a way that all transportation modes can equally access and use the transportation system.

Overall, the roadway network should focus on connectivity. This means that block sizes should not be too large, and important collectors should not dead end or terminate in a cul-de-sac. This is best achieved by using a hierarchical grid system of roadways, which Box Elder County and most communities already have in many areas. The County supports further development of swales, widened shoulders, and street trees in roadway design.

Specific areas of concern are residential neighborhoods and school drop-off zones. The use of cul-de-sacs should be reduced to assure more connections. Traditional grids generally help achieve better street connectivity and traffic distribution. Streets that serve schools should encourage traffic calming devices and have well-designed pedestrian street crossings. Minor collectors should reinforce the current grid system, where established.

Access Management

A critical factor to the safety and function of the transportation system is access management. Access management is the practice of coordinating the location, number, spacing, and design of access points to minimize site access conflicts and maximize the traffic capacity of a roadway. Techniques include signal spacing, street spacing, access spacing, and interchange to crossroad access spacing.

Since the main roads through the County are State highways, the County cannot exclusively control

access on them, but on local collectors the County can focus on more access to slow down traffic and minimize cut through traffic as State highways become more congested.

Future commercial and high-density residential development in centers should anticipate and coordinate access management requirements from UDOT.

Public Transportation

Public transportation is important for those who choose that option, and is critical for those considered seniors, low income, and those with a disability. While the County does not actively provide public transportation, some are providing services to meet transportation needs, such as:

- Privately-owned transit operations
- Local senior centers
- Nonprofit service providers.

The Utah Transit Authority recently conducted a study that found demand for express bus service as far north as Perry. It also suggested that the Frontrunner rail service could be extended into the County, but that demand wouldn't be sufficient for quite some time, likely beyond the 2050 timeframe for this plan. A recent plan for the Tri-County area can be found with this link:

https://media.rainpos.com/65/transit_study_2020.pdf

Water Use and Preservation

Box Elder County's water resources are limited, and careful planning is essential to ensure that current and future residents, businesses, farms, and industries have access to reliable and sustainable water supplies. To meet state law (SB110; Utah Code 17-79-403), the County has prepared and adopted a Water Use and Preservation Element, included as **Appendix E**, which provides the full analysis, data, and coordination required for compliance. Appendix E is also incorporated into and supported by the **County Water Master Plan**, which provides a more detailed review of existing supplies, future demands, system capacities, agricultural water systems, canal networks, and water conservation strategies.

The County will continue to support and coordinate with municipalities, the Bear River Water Conservancy District, local water districts and companies, canal and irrigation providers, and state agencies in the development, adoption, and implementation of water collection, storage, distribution, and conservation plans. The County recognizes that future development will depend on the availability of adequate water service and that land use decisions must be aligned with realistic assessments of water supply and long-term demand.

Water conservation remains a key priority. Appendix E and the Water Master Plan outline a variety of tools and practices—including landscape standards, water-wise development techniques, system efficiency improvements, and best management practices for both existing and future development. These strategies build upon ongoing efforts across the state to promote efficient water use, reduce waste, and encourage residents and businesses to adopt water-wise landscaping, irrigation technologies, and other conservation measures.

Box Elder County supports growth within communities and areas where adequate services either exist or can reasonably be provided. The County does not support the extension of services into areas not identified for future development. Readers should refer to **Appendix E** and the **County Water Master Plan** for the full Water Element, detailed data, required consultations, and implementation strategies.

Water System Threats

Groundwater contamination originates from pollutants from several sources by seeping into the groundwater. Examples of potential threats to Box Elder County's groundwater contamination include (this is not an exhaustive list):

- Mining operations, especially gravel pits
- Agricultural fertilization practices
- Junkyard and salvage operations

- Governmental facility and equipment storage of salts and mosquito abatement chemicals
- Fertilizers and pesticides originating from cemeteries, nurseries, and greenhouses
- Oil and fuel storage tanks
- Chemical spills
- Overuse of culinary water for irrigation purposes—consider requiring secondary water for residential landscaping
- Drought

Wastewater Management

Currently, several of the larger communities have wastewater systems designed to meet their specific needs and levels of anticipated growth. On the other hand, homes in the unincorporated areas of the County operate on individual septic tanks and drain fields. It is the County's position that individual wastewater disposal systems are appropriate to use in areas of low density/rural development, where common systems are not feasible, if site conditions are suitable, and the anticipated contaminant load is not a concern to the underlying aquifer.

To control the cumulative effects of septic systems on ground water resources, Bear River Health Department, in cooperation with the Utah Association of Conservation Districts and the Utah Division of Water Quality, will utilize soil-type mapping and other information to identify areas suitable for septic system supported development and assess the numbers or densities of septic systems that may be accommodated within these areas.

Power System

As Box Elder County continues to grow, the County will need to address several challenges to ensure a sustainable, safe, reliable, and cost-effective electric distribution system. The total electric demand to the system will continue to increase as the population and economy grows. To serve this increasing demand, the County supports efforts by private utilities to plan for a long-range strategy and to advanced technology solutions to slowly move away from traditional power generation sources. In

addition, solar power installations are appropriate, especially in areas that lack irrigation water.

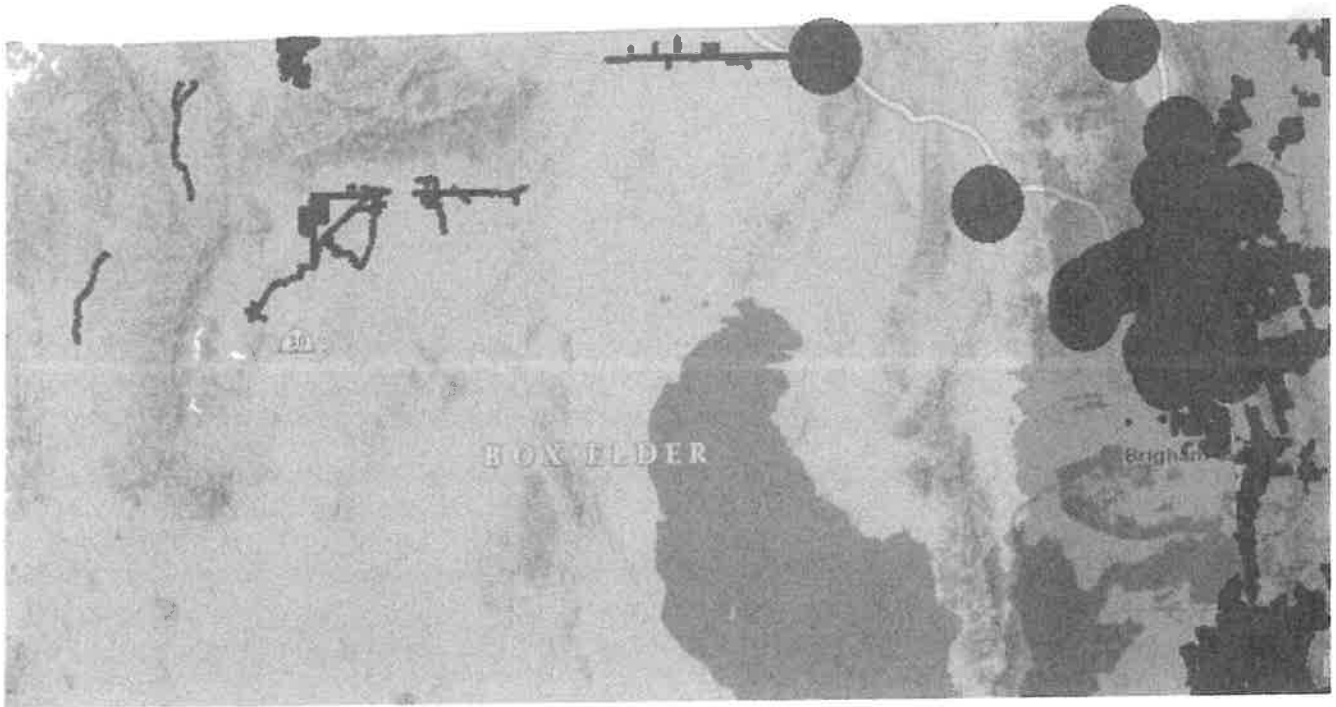
If the County wishes to lead the way in transitioning to electric or less polluting systems, where reasonable the County fleet could become electric, County buildings could be retrofitted with solar roofs, more insulation, and charging stations.

(Note that energy-related issues (including solar and other alternative sources) are discussed in the County's Resource Management Plan - [available at this link](#)).

Broadband Access

Broadband has a constantly changing definition; however, it is the term typically used to describe high speed Internet service that is "always on" and available.

Wired internet (cable, DSL, fiber) is available in much of the populated areas on the east side of Box Elder County. Mobile wireless services are available in many of the more remote areas, but speeds vary. The County will continue to work with internet service providers to improve the quality and coverage available to residents and business owners in Box Elder County. The County should support seeking grants for system improvements as they become available.



Map showing broadband internet access in Box Elder County ([click for original](#)). The blue areas in the map indicate areas with basic cell reception. The red and green areas currently have a higher level of service.

Goals + Strategies: Transportation and Infrastructure

1. Encourage transit-ready development near the potential express bus site and where FrontRunner stations are likely. Help preserve rights-of-way for rail, but use such rights-of-way for a community benefit in the short term.
2. Coordinate with UDOT to improve State highways and routes with trails and swales. Consider perpendicular crossings with innovative safety measures to assure such roads do not become barriers in the future.
3. Prioritize and then implement resource management plan policies.
4. Railroad rights-of-way should be buffered to assure their long-term use, especially for transport of agricultural products.
5. Emphasize local roads that provide efficient and convenient options for cars, bikes, and pedestrians and reduce pressure on expensive regional road networks.
6. Support creating van pool options for major employers.
7. Test bus potential from Brigham City to Logan; explore pilot program.
8. Encourage expanding broadband networks that serve job centers and areas of concentrated residential growth, and provide options for outlying areas.
 - a. Encourage expanding broadband service levels to rural areas, especially western Box Elder County, to improve work from home and communication opportunities.
 - b. Seek grants to assist in the installation of broadband networks.
9. Introduce low impact development stormwater techniques.
10. Support alternative energy use and development, such as thermal heating systems, solar farms, and wind farms.
11. Support the airport for expanded use, and protect it with compatible uses.
12. Coordinate with UDOT and the cities to consider alternate truck routes that avoid the main streets in centers and downtowns (e.g. Commerce Way in Tremonton)



APPENDIX E

CHAPTER 4: Integration of Water Use & Land Use Planning



4.1 Introduction

In 2022, Senate Bill (SB) SB 110 was passed by the State legislature, which required most municipalities and all counties to develop a water use and preservation element that is integrated with the land use planning and development of the general plan. This legislation was then incorporated into Utah Code 10-9a-403 for municipalities and 17-79-403 for counties. The timeframe for implementation is by December 31, 2025.

To meet S.B.110 requirements, this plan documents consultations with community water systems, canal companies, and municipalities across Box Elder County. The structured interview and regional meeting process ensured active participation from systems within unincorporated and rural areas, fulfilling both the intent and letter of the law.

Therefore, part of this master planning effort will be utilized to fulfill these planning requirements. The effort needs to include:

- 
- 1. The effect of permitted development or patterns of development on water demand and infrastructure**
 - 2. Methods for reducing water demand and per capita consumption for existing development**
 - 3. Methods for reducing water demand and per capita consumption for future development**
 - 4. Modifications that can be made to a local government's operations to reduce or eliminate wasteful water practices**

4.2 County Water Element Checklist

The Utah Division of Water Resources has created materials and provides documents that support municipalities and counties in meeting this legislation. A "County Water Element Checklist (Checklist)" has been provided, which outlines the four items above, along with recommended coordination with agriculture entities and consultations with community water systems. Throughout this planning effort, stakeholder engagement has been vital, with 56 different stakeholders being interviewed.

4.2.1 Development Impact

Development will have an impact on water demand, as well as create a need for new infrastructure. It is critical to understand the existing reliable supplies to serve current development, along with creating a plan for future development. Box Elder County does not own or operate any water supplies or water systems, but has regular coordination with public water suppliers. In portions of the unincorporated County, the BRWCD supplies culinary water.

Figure 4-A: Public Water Supplier Data Table below is a summary of the Division of Water Resources data from 2022. Additional details related to this data is included in Chapter 5: Existing Water Supplies & Demands.

Chapter 6: Future Water Supply & Demand, breaks the growth areas into the north and south regions, but the summary table below combines that information. In addition to the defined growth areas within the Public Water Suppliers (PWS) listed in the table, there should also be consideration for the single-lot construction that will occur within the unincorporated county or within smaller communities. This impact was quantified by applying a 1% increase in Total Use. This equated to an additional increase of 77 AF. This has been added to the table above. The impact of this single-lot construction may seem minimal but should be monitored and understood. The documentation above allows the County to have a reasonable amount of water that should be planned for by various PWS. This generally outlines a “water budget” that can be used for future planning documents.

Figure 4-A: Public Water Supplier Data Table

Water Demand Increase						
Public Water Supplier	Estimated 2035 Units	Residential Use (gpcd) (DWRe)	Total Use (AF) (DWRe)	Increased Residential Use (AF)	% Increase of Total Use	Total Potable Supply (AF)
Brigham City	1,150	140	7,703	523	7	21,958
Perry	600	53	1,963	103	5	1,452
South Willard	600	55	108	107	99	638
Willard	650	197	958	416	43	1,775
Garland	230	99	352	74	21	2,080
Tremonton	3,185	124	2,923	1,283	44	4,802
TOTAL	6,415			2,506		

4.2.2 Water Reduction for Existing & Future Development

Within this planning effort, a significant amount of time was spent receiving feedback on best management practices (BMPs) that could be implemented or adopted to promote smart water planning throughout the county. Some of the BMPs and discussion topics included improved water policy, updated landscape incentives/standards, improved and focused water use education, and others. The Public Process portion outlines the coordination and engagement that were completed regarding the BMPs. See Chapter 7: Evaluation of Potential Actions for a detailed summary of the BMPs.

4.2.3 Water Modifications

At the forefront of water reduction methods is water conservation through landscape incentives. The DWRe has launched a Landscape Incentive Program that provides compensation to residents within an eligible location. They have reached out to Box Elder County in hopes of listing them as an eligible location for this incentive. This incentive will require the adoption of the following landscape standards:

Propose Landscape Standards

- No lawn in parking strips or areas less than eight feet in width
- No more than 50 percent of front or side yard landscaped areas in new residential developments shall be lawn
Lawn limitations do not apply to small residential lots with less than 250 square feet of landscaped area
- In new commercial, industrial, institutional, and multi-family development common area landscapes, lawn areas shall not exceed 20 percent of the total landscaped area outside of active recreation areas



4.2.4 Agricultural Systems

The legislation asks to provide the following: "Process for identifying irrigation canal/ditch companies that have delivery systems within the county boundaries, along with a notification to these entities." The following figure, Figure 4-B: DWRi Canal Inventory Map, illustrates the existing canal inventory that the Division of Water Rights (DWRi) maintains for the canal systems within our study area. The DWRi also maintains a database of contacts for canal companies throughout the state, https://waterrights.utah.gov/canalinfo/canal_owners.asp.

As outlined in the Public Process portion of this report, a significant outreach and engagement effort was undertaken as part of this planning effort. This effort included specific stakeholder interviews with the following agricultural entities within Box Elder County.

Box Elder County does utilize agricultural protection zones (APA) within the unincorporated county. These zones are good first step that is being utilized to facilitate protection areas. These zones are regularly changing as property owners request entering into or existing an APA for the property they own. Due to the regular changes, a current map will not be provided within this report, but a current zoning map can be referred to on the County GIS website.

Figure 4-B: DWRi Canal Inventory Map



Stakeholder Interviews: by Region of County

Region	Irrigation Water	Culinary Water
Bear River Region	Bear River Canal Company (BRCC) Highland Ditch Company Central Canal Company	ACME Water Company Collinston System (BRWCD) Corrine City Corporation Deweyville Municipal Water System Elwood Town Harper Ward Water System (BRWCD) Honeyville Municipal Water System West Corrine Water Company
Bothwell Region	Bear River Canal Company (BRCC) Ferry Farms 3 Mile Creek Irrigation	Bothwell Cemetery & Water Corporation Garland City Corporation Sunset Park Water Company Thatcher (Marble) Hills Water Company Thatcher-Penrose Service District
Brigham Region	Montua Irrigation Box Elder Creek Water Users Association Harper Irrigation Company North String Irrigation Bigfield Irrigation Pineview Water Systems	Brigham City Corporation Montua Culinary Water Systems
Culter Region	Bear River Canal Company (BRCC)	Beaver Dam Water System (BRWCD) Collinston Water System (BRWCD) Nucor Steel Corporation Plymouth Town Portage Municipal Water System Riverside North Garland Water Company UKON Water Company Willow Creek Water Company
Great Salt Lake Region	Bear River Migratory Bird Refuge Salt Creek Waterfowl Management Area Bear River Club Company Chesapeake Duck Club	N/A
Northwest Region	Blue Creek Irrigation Taylor Farms The Rose of Snowville North Side Raft wRiver Irrigation Companies Spencer Land and Livestock Poulson Farms 6d Land and Livestock	East Grouse Creek Pipeline Company Howell Town Water Department Northrup Grumman Snowville City Water System
Willard Region	Willard Irrigation 3 Mile Creek Irrigation Pineview Water Systems	Perry City Willard City Water System Coleman Mobile Home Court Fox Hill Mobile Home Community Hot Springs Trailer Court

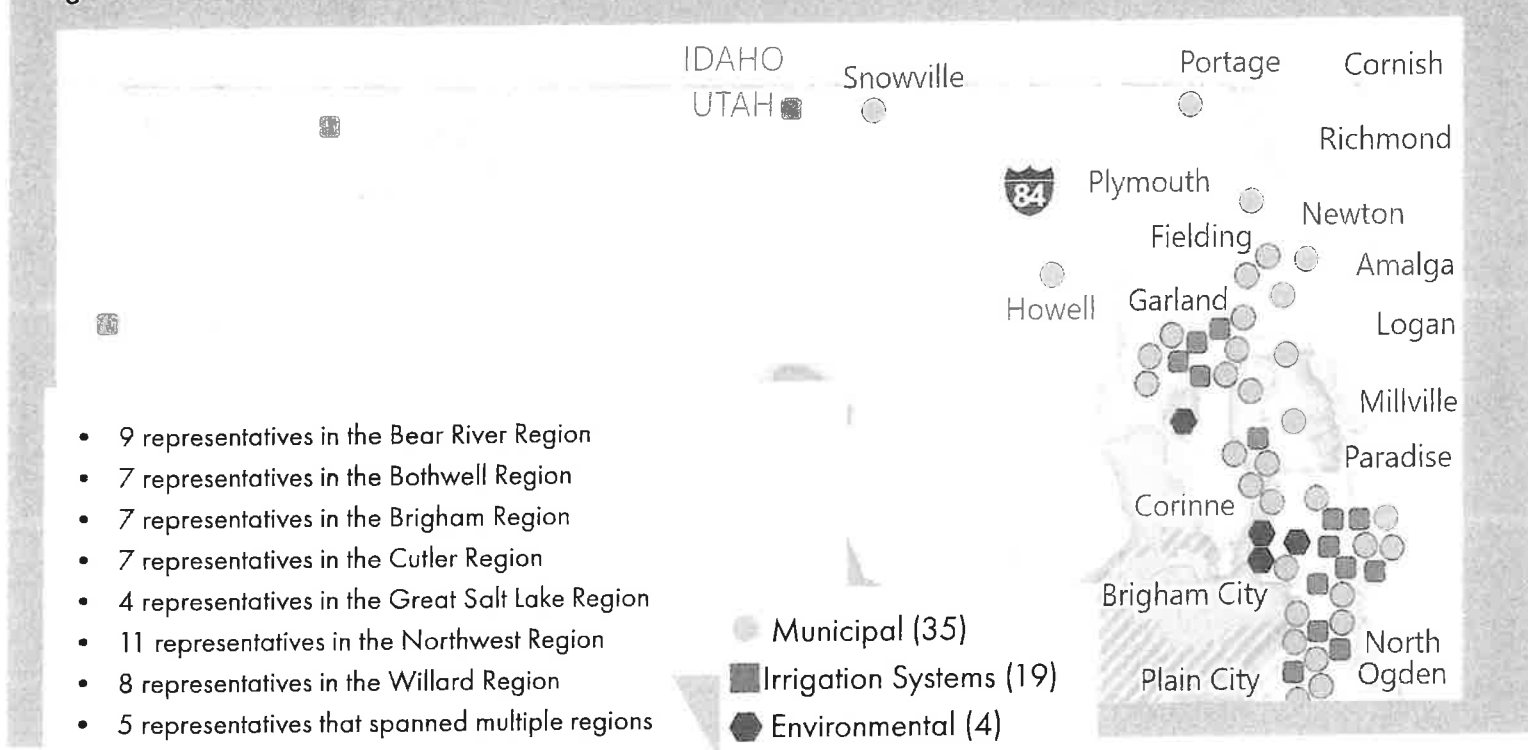
4.2.5 Public Water Systems

The legislation asks to provide the following: "Documentation of consultations with a minimum of all community water systems within unincorporated areas of the county."

As outlined in the Public Process portion of this report, a significant outreach and engagement effort was undertaken with this planning effort. This effort included specific stakeholder interviews with the following community water systems within Box Elder County, and is notated by county region. See Figure 4-C: Box Elder Stakeholder Interviews Map.

Additional municipalities, Bear River City and Fielding, along with a public group, Collinston Water United, were also engaged in the planning process. Refer to the Public Process chapter which outlines the results of these interviews.

Figure 4-C: Box Elder Stakeholder Interviews Map



The Master Plan's planning component relied on detailed water demand projections and usage data from the Utah Division of Water Resources (DWRi) and municipalities, specifically utilizing the 2021 Utah State Water Plan. Key metrics, including Residential potable gallons per capita per day (gpcd) and Total Potable Supply, were reviewed and discussed directly with each of the 28 Public Water Suppliers (PWS) during stakeholder interviews, emphasizing the need for regular review and updating of their water usage reporting. See Figure 4-D: Public Water Supplier Data Table on the following page.

BOX ELDER COUNTY WATER MASTER PLAN 2025

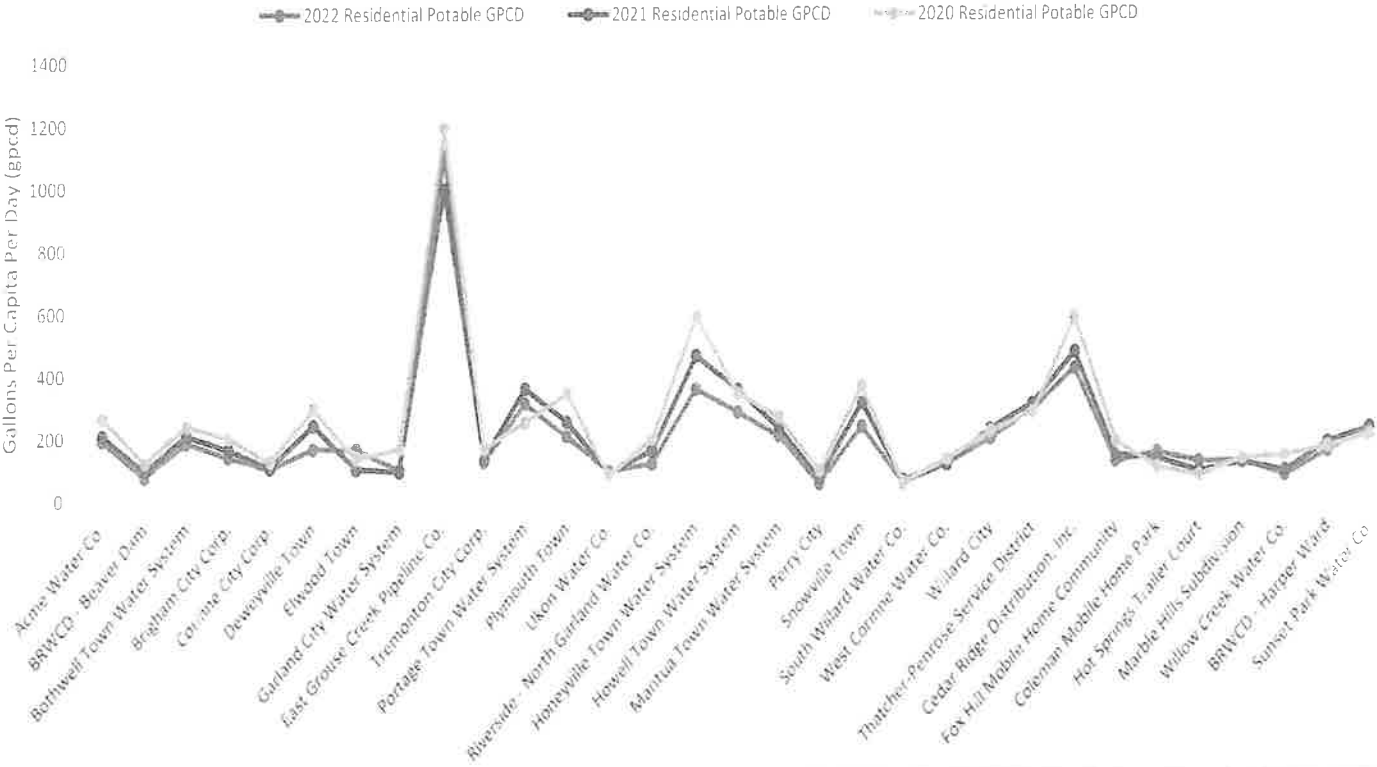
Figure 4-D: Public Water Supplier Data Table

Public Water Supplier Data			
Public Water Supplier	Residential Potable GPCD	Total Potable Use (AF)	Total Potable Supply (AF)
ACME Water Company	192	252	1089.5
Brigham City Corporation	140	6,126	21,958
Bothwell Cemetery & Water Corporation	186	70	210
Coleman Mobile Home Park	152	10	16
Corrine City Corporation	103	126	303
Deweyville Town	167	104	652.9
East Grouse Creek Pipeline Company	1105	61	92
Elwood Town	164	290	1057
Garland City Water System	99	352	2080
Honeyville Town Water System	357	767	1186
Howell Town Water System	283	97	195.9
Mantua Town Water System	206	306	907.9
Marble Hills Subdivision	124	44	0
Perry City	53	442	1452.7
Plymouth Town	206	150	388.2
Portage Town Water System	311	116	176.6
Snowville Town	236	106	129.1
South Willard Water Company	55	108	638.5
Sunset Park Water Company	229	10	35
Thatcher-Penrose Service District	291	166	336.5
Tremonton City Corporation	124	2586	4802
UKON Water Company	96	177	217.9
West Corrine Water Company	114	701	781
Willard City	197	589	1775.5

Within this planning effort, there was an extensive review of existing reliable supplies of various public water suppliers. This analysis provided helpful information for current and future planning needs and is described in more detail in Chapter 6: Future Water Supply & Demand.

For comparison purposes, the Residential Use (gpcd) from 2020, 2021 and 2022 were analyzed and are shown in the graph below. Generally speaking, the usage for many of the public water suppliers decreased over this three year period.

Residential Usage



ORDINANCE NO. 637

AN ORDINANCE OF BOX ELDER COUNTY ESTABLISHING A COUNTY DATA PRIVACY PROGRAM AND ADOPTING THE “BOX ELDER COUNTY DATA PRIVACY POLICY, IN COMPLIANCE WITH THE UTAH GOVERNMENT DATA PRIVACY ACT (U.C.A. § 63A-19-101, et seq.)

WHEREAS, the Utah Legislature has enacted the Government Data Privacy Act (GDPA), Utah Code Annotated § 63A-19-101 et seq., to protect the privacy and security of personal data handled by governmental entities and ensure transparency and accountability; and

WHEREAS, the Box Elder County Commission is desirous of complying with the requirements of the GDPA; and

WHEREAS, the Box Elder County Commission finds that it is in the best interest of Box Elder County and its citizens to establish a data privacy program in compliance with the GDPA; and

NOW, THEREFORE, BE IT ORDAINED by the County Commission of Box Elder County as follows:

Section 1 Purpose.

The purpose of this ordinance is to formally initiate and establish a data privacy program and adopt a county-wide policy in accordance with the GDPA requirements to protect personal data, ensure transparency, and promote public trust.

Section 2 Appointment of Chief Administrative Officer (CAO).

The Box Elder County Commission hereby appoints Keith Keller, I.T. Director, as the Chief Administrative Officer responsible for oversight and implementation of the County's data privacy program. The CAO shall:

- Oversee compliance with GDPA;
- Implement and maintain privacy policies;
- Serve as the primary contact for the Utah Office of Data Privacy.

Section 3. Adoption of Privacy Policies and Notices.

The Box Elder County Commission hereby adopts the “Box Elder County Data Privacy Policy” attached hereto and will implement additional comprehensive privacy policies and notices to clearly outline how personal data is collected, used, stored, protected, and managed by the County.

Section 4. Privacy Impact Assessments (PIAs).

The CAO shall initiate and oversee Privacy Impact Assessments for all existing and new high-risk processing activities involving personal data to identify and mitigate privacy risks.

Section 5. Staff Training.

Mandatory initial and ongoing training will be provided for all County employees who handle personal data to ensure understanding of the GDPA and compliance with privacy practices.

Section 6. Reporting and Accountability.

The CAO shall ensure regular reporting of compliance efforts and results to the County Commission. Documentation shall be maintained and provided upon request to the Utah Office of Data Privacy.

Section 7. Effective Date.

This ordinance shall become effective immediately upon passage and approval.

PASSED, ADOPTED, AND APPROVED by the County Commission of Box Elder County, Utah, this Third day of December 2025.



ATTEST

Marla Young, Clerk


Boyd Bingham, Chairman
Box Elder County Commission



Utah Local Government IT Leaders Group

Letter of Support for Cybersecurity Funding

Dear Members of the Utah Legislature,

As representatives of the Utah Local Government IT Leaders group, which includes IT leaders from over 35 municipalities, counties, and local districts across our great state, we respectfully submit this letter in strong support of ongoing state and federal funding for critical cybersecurity efforts in Utah.

Cybersecurity threats continue to grow in both frequency and sophistication. Without sustainable funding for key security software, threat detection tools, and incident response services, many of Utah's local governments would simply be unable to defend against these evolving risks. Thanks to recent investments by the State and the establishment of the Utah Cyber Center, we have already seen measurable success in detecting and mitigating attacks that, without this shared capacity, would have resulted in devastating system outages and long-term service disruptions to the public.

The Utah Cyber Center model is not only working—it is saving taxpayer dollars. By pooling resources and expertise at the state level, and making them available to local governments, we avoid duplicating costly efforts in each jurisdiction while increasing our collective ability to respond quickly and effectively to threats. Done any other way, the financial burden on taxpayers would be significantly higher, and the support we could offer one another in moments of crisis would be drastically diminished.

We are proud of the cooperative, statewide approach Utah has taken to cybersecurity. It reflects the best of public service—working together across jurisdictional lines to protect the services our residents rely on every day. We strongly support the Utah Cyber Center's budget request and urge continued investment in this model. It is a smart, scalable, and a proven path forward.

Thank you for your leadership, vision, and ongoing commitment to keeping Utah safe in the digital age.

With respect and appreciation,

Utah Local Government IT Leaders Group

(Representing over 35 local governments across the State of Utah)

Joint Signature Sheet

Support for Cybersecurity Funding – 2025 Legislative Session

We, the undersigned, hereby express our jurisdiction's official support for the joint letter submitted by the Utah Local Government IT Leaders Group in support of continued state and federal funding for cybersecurity in Utah. We recognize the importance of sustainable investments in tools, training, and threat response infrastructure—including the Utah Cyber Center—as essential for protecting local government services and the residents we serve.

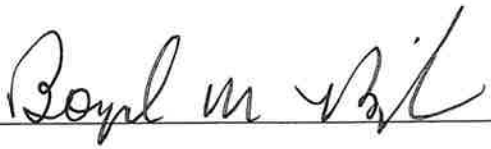
This signatory sheet confirms our alignment with the values, goals, and recommendations outlined in the joint letter submitted to the Utah Legislature titled:

"Letter of Support for Cybersecurity Funding"

Jurisdiction Name: Box Elder County

Authorized Executive: Boyd Bingham

Title: Commission Chair

Signature: 

Date: December 3rd, 2025

BOX ELDER COUNTY DATA PRIVACY POLICY

Effective Date: December 3rd, 2025

Last Reviewed/Updated: December 3rd, 2025

I. Purpose and Scope

This policy establishes Box Elder County's standards for collecting, processing, storing, managing, and safeguarding personal data in compliance with the Utah Government Data Privacy Act (GDPA), Utah Code Annotated § 63A-19-101 et seq. and outlines county-wide commitments to data privacy and security.

II. Definitions

- **Personal Data:** Information linked or reasonably linkable to an identified or identifiable individual.
- **Processing:** Operations performed on personal data, including collection, recording, storage, use, disclosure, dissemination, or destruction.
- **High-risk Processing Activity:** Processing that poses significant risks to individual privacy.
- **Analog Data:** Non-digital data, including physical documents, records, and files.
- **Digital Data:** Electronically stored information.
- **Interoperability:** The capability of systems and organizations to exchange and utilize data effectively.

III. Data Privacy Principles

- **Transparency:** Clearly inform individuals about how and why their data is collected, used, and stored.
- **Data Minimization:** Collect and retain only data that is necessary for defined purposes.
- **Accuracy and Quality:** Maintain accurate, complete, and current data.
- **Security:** Protect personal data against unauthorized access, disclosure, or misuse.
- **Accountability:** Assign clear responsibilities for privacy compliance and regular monitoring.

IV. Roles and Responsibilities

- **Chief Administrative Officer (CAO):** Oversees policy implementation, ensures compliance, coordinates PIAs (Privacy Impact Assessment), and acts as liaison with the Utah Office of Data Privacy.

- **County Employees:** Responsible for adhering to privacy standards, safeguarding personal data, and promptly reporting any privacy risks or breaches.

V. Data Collection, Use, and Retention

Personal data shall only be collected for clearly defined and lawful purposes. Individuals must be provided with a privacy notice at the time of collection, explaining:

- Purposes of data collection;
- Types of personal data collected;
- How data will be used;
- Rights of individuals regarding their data.

Counties shall:

- Regularly review currently collected digital data to ensure only necessary data is retained for appropriate, applicable purposes;
- Develop and maintain appropriate retention schedules for both analog and digital data;
- Securely destroy analog and digital data when no longer needed, consistent with retention schedules and applicable laws.

VI. Data Digitization and Analog Data Management

The County commits to:

- Assessing all current analog data and converting necessary records to digital format;
- Securely destroying analog data no longer needed pursuant to applicable retention policies;
- Ensuring digitized data is appropriately integrated into secure digital storage systems.

VII. Data Security Measures

The County shall implement robust security measures, including:

- Secure data storage with appropriate redundancies and backups;
- Access controls and authentication processes;
- Data encryption both at rest and in transit;
- Regular security audits, vulnerability assessments, and penetration tests;
- Employee training in data security practices and awareness.

VIII. Privacy Impact Assessments (PIAs)

The County will conduct Privacy Impact Assessments (PIAs) for high-risk processing activities and significant IT system changes or deployments to identify and mitigate privacy risks.

IX. Data Interoperability

The County commits to working towards achieving appropriate interoperability of data systems to align with state data policies and goals, improving governmental efficiency and service delivery.

X. Breach Response

In case of a data breach or suspected breach, immediate actions must be taken to mitigate risks, notify affected parties, and report to regulatory entities according to established protocols.

XI. Training and Awareness

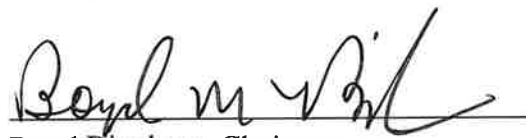
The County will provide regular, mandatory training to employees handling personal data to ensure comprehensive understanding and awareness of this policy, relevant privacy practices, and emerging privacy threats.

XII. Policy Review and Updates

This policy will be reviewed annually or as necessary to ensure ongoing compliance with state laws, evolving privacy standards, and technological advancements.

Certification of Adoption:

This Privacy Policy has been formally adopted by Box Elder County through Ordinance No. 637 on December 3rd, 2025

A handwritten signature in dark ink, appearing to read "Boyd Bingham", is written over a horizontal line.

Boyd Bingham, Chairman

Box Elder County Commission

MULTI-JURISDICTION IT MUTUAL AID AGREEMENT

THIS MULTI-JURISDICTION IT MUTUAL AID AGREEMENT (the "Agreement") is entered and made effective as of February 24, 2025, by Bountiful City, Centerville City, Central Utah 911, Cottonwood Heights City, Davis County, Draper City, Duchesne County, Eagle Mountain City, North Ogden, Orem City, Payson City, Provo City, Riverton City, Salt Lake City, Salt Lake County, Sandy City, Saratoga Springs City, South Salt Lake City, Tooele City, Utah County, Wasatch County, Weber Area 911, Weber County, West Jordan City, West Valley City (collectively referred to as the "Parties" and each individually as a "Party").

RECITALS

- A. Each Party is a municipality or governmental entity in the State of Utah.
- B. Each Party has an information technology (IT) department, division, or function (IT Department) with equipment and personnel trained to provide information technology services in support of various government operations.
- C. Each Party has a Chief Information Officer (CIO), Director, Division Director, or other position who holds the role as head of IT operations (hereinafter "IT Leader"). Each respective IT Leader is trained in IT management practices and leads information technology services for their respective municipality or government organization.
- D. Each Party desires to cooperate with and assist the others in times of emergency including, but not limited to, cyber security events, natural disasters, or other events that impact the information technology services provided by the impacted government organization(s).
- E. The Parties wish to benefit all Parties and their respective government organizations, employees, residents, businesses, and invitees by entering into this Agreement that sets forth procedures regarding mutual aid, including the use of services and facilities among the Parties. The provision of these services is likely to take place both within and outside the normal geographical jurisdictional limits of each Party.
- F. The Parties also want to expand their training opportunities by training jointly with one or more Parties, or by offering or accepting the use of one or more Parties' training facilities or instructors.
- G. The Parties intend by this Agreement to assist each other whenever possible, while allowing each Party the sole discretion to determine when its personnel, equipment, and/or facilities can be spared for assisting other Parties.
- H. This Agreement will not supersede nor preclude any other agreements which are made or which will be made by any Party with any other Party.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

1. ACCURACY OF RECITALS. The Parties acknowledge and agree to the accuracy of the Recitals above, which are hereby incorporated as part of this Agreement.
2. DEFINITIONS.
 - a) **Emergency Incident**: any situation posing an immediate risk to health, life, property, or environment requiring urgent or emergency response, including, but not limited to, cyber security threats, natural disasters, acts of terrorism, or other events that impact the confidentiality, integrity, or availability of information systems or data.
 - b) **Incident Commander**: the individual authorized and responsible for the overall management of the Emergency Incident, including, but not limited to, coordinating resources, developing objectives, managing operations, and serving as the primary point of contact.
 - c) **Information Technology Services (“IT Services”)**: the various technological services and support provided, including, but not limited to, computer systems, software applications, network configurations, data management, and technical assistance, which are aimed at enhancing operational efficiency and communication within an organization.
 - d) **Mutual Aid**: the provision of personnel, equipment, services, and resources by one Party to another Party requesting such aid in times of an Emergency Incident.
 - e) **Requesting Party**: the party formally asking another party to provide Mutual Aid.
 - f) **Responding Party**: the party providing Mutual Aid.
3. PURPOSE. As outlined in the Recitals, the purpose of this Agreement is to promote the secure and reliable operation of technology services by each Party through mutual aid between and among the Parties. To achieve this purpose, the Parties agree to combine and share their collective capabilities and resources, subject to the sole discretion and election of each Party. Resources and services provided pursuant to this Agreement shall not be used to substitute for or supplement day-to-day full and continuing IT services within each Party’s own geographic area of jurisdiction.
4. OTHER AGREEMENTS. This Agreement is intended to be complementary and work in conjunction with any other interlocal or mutual aid agreements between or among Parties to this Agreement.
5. RELATIONSHIP OF PARTIES. Each Party acknowledges and agrees that no governmental or corporation or joint venture relationship is created by this Agreement. Furthermore, no Party shall be considered an agent of another Party. Rather, each Party maintains its separate and distinct governmental entity status.
6. CONSIDERATION. The consideration for this Agreement consists of the mutual benefits and exchange of promises provided herein, the receipt and sufficiency of which are acknowledged by the Parties by execution of this Agreement.
7. SERVICE AREA. The area to be served by this Agreement includes the collective service area of each Party, which may extend beyond a Party’s jurisdiction. By signing the Agreement, the governing body of each Party is hereby deemed to have approved the provision of aid beyond its

boundaries, and any aid provided pursuant to this Agreement shall not require any further approval by the governing body of any Party.

8. **RESPONSE**. In times of emergency, as outlined in Recital D, each Party agrees to provide its available personnel, equipment, and resources to assist and aid a Party requesting such Mutual Aid. The response and provision of Mutual Aid is subject to the discretion and determination of the Responding Party that it has personnel, equipment, services, and resources reasonably available to support its own needs and the Requesting Party's needs.
 - a. **Process to Receive Mutual Aid**: Requests for Mutual Aid will be made by the Requesting Party's IT Leader to the IT Leader(s) of Responding Party(ies). The request shall identify, as best as possible, the specific resources needed to deal with the Emergency Incident. Mutual aid will (absent special circumstances agreed upon at the time) be provided by responding parties without cost for the initial operational period up to 40 hours. The reimbursement of costs for mutual aid beyond this initial operational period will be subject to and based upon an agreement between the requesting Party and responding Party established at the time of the request, a previously established agreement for cost allocation and/or reimbursement, or a responding Party may bill the receiving Party within 60 days of the end of the incident and the Parties will then determine the appropriate cost reimbursement. If the incident involving mutual aid is one in which cost recovery from a third party is available, the Party in whose jurisdiction the incident occurs is strongly encouraged to invoice and collect recoverable costs. In the event a Party receives such funds, the collecting Party will proportionally distribute funds to additional Parties as applicable pursuant to the relative costs incurred during the response.
 - b. **Minimum Standards for No-Charge Response**: To qualify for the initial 40 hours of no-charge response, a Requesting Party must meet the following minimum standards:
 - i. **Updated Disaster Recovery Plan**: The Requesting Party must have an up-to-date disaster recovery plan that is reviewed and tested annually. This plan should include procedures for data backup and recovery, communication strategies, and resource allocation.
 - ii. **Cybersecurity Program**: The Requesting Party must have a cybersecurity program in place. This program should address the following areas:
 1. **Risk Assessment**: Regular risk assessments to identify and mitigate potential threats.
 2. **Policies and Procedures**: Established cybersecurity policies and procedures that align with an industry standard framework such as NIST.
 3. **Training and Awareness**: Ongoing cybersecurity training and awareness programs for all employees.
 - iii. **Base Cybersecurity Tools**: The Requesting Party must have the following base cybersecurity tools implemented and actively maintained:
 1. **Endpoint Protection**: Effective endpoint protection software implemented.
 2. **Firewalls**: Configured firewalls to protect the network from unauthorized access.

3. Multi-Factor Authentication (MFA): MFA implemented for access to critical systems and data.
4. Incident Response Plan: An incident response plan that is regularly tested and updated to handle potential cybersecurity incidents.
- iv. Compliance with Legal and Regulatory Requirements: The Requesting Party must be in compliance with all applicable local, state, and federal IT security regulations and standards.
- v. Regular Audits and Assessments: The Requesting Party must conduct regular audits and assessments of their IT infrastructure to ensure compliance with the above standards and identify areas for improvement.
- vi. Documentation and Reporting: The Requesting Party must maintain documentation of their compliance with these minimum standards and be prepared to provide such documentation upon request by any Responding Party.
- c. Verification of Compliance: The Responding Party reserves the right to verify the Requesting Party's compliance with the above minimum standards. This verification can include a review of documentation, policies, and procedures, as well as discussions with relevant IT personnel.
- d. Termination of Mutual Aid. Personnel, equipment, services, and resources from a Responding Party will be released or terminated by the Incident Commander when the mutual aid services of the Responding Party are no longer needed by the Requesting Party or upon notification that the personnel, equipment, services, and resources of the Responding Party are needed within its own jurisdictional area.
9. INCIDENT COMMAND. The Requesting Party's IT Department will initiate and maintain incident command, including the designation of an Incident Commander. As detailed in the definitions above, the Incident Commander will be responsible for managing all emergency response operations and resources at the scene of an emergency incident. Except for taking operational direction as part of incident command, the Responding Party's personnel, equipment, services, and resources will be operating as part of the Responding Party and not the Requesting Party receiving such mutual aid.
10. TRAINING. In addition to providing Mutual Aid in times of emergency, the Parties also agree to utilize mutual training opportunities and exercises. The Parties agree to equally share in the costs and expenses of such training, including rental space fees, guest lecturer or instructor fees, equipment rental fees, and other training resources.
11. EQUIPMENT AND FACILITY. From time to time a Party may agree to lend equipment or facility space to another Party for its temporary use. The borrowing Party will be responsible for the maintenance of and repair of damage to the equipment or facility while in its possession or use. Such obligation will not apply to major repairs that would ordinarily result from long-term use of the equipment or facility space unless such damage is specifically attributable to the use or misuse by the borrowing Party. The borrowing Party will be responsible for maintaining sufficient property damage and liability coverage on all borrowed equipment or facility space and its use of them will be subject to the indemnification provisions provided for in this Agreement.

12. RIGHT TO DECLINE REQUEST. Mutual Aid by a Responding Party under this Agreement will be made only when the absence of IT personnel and/or equipment, in the sole discretion of the Responding Party, will not jeopardize IT services or other governmental interests of the Responding Party.
13. INSURANCE. As required by law, each Party is solely responsible for providing workers' compensation and benefits for its own officials, employees, and volunteers who provide services under this Agreement. Each Party will obtain independent insurance, become a member of an insurance risk pool or trust, or be self-insured to cover all costs of liabilities and defense. Such insurance coverage shall include, but is not limited to, coverage for negligence, including attorney fees and costs, arising out of services rendered under this Agreement, including negligent acts or omissions to act and the civil rights violations of any person.
14. GOVERNMENTAL IMMUNITY. The Parties are governmental entities as set forth in the Governmental Immunity Act of Utah, Title 63G, Chapter 7, Utah Code Annotated (the "Immunity Act"). The Parties do not waive any defenses otherwise available under the Immunity Act, nor does any Party waive any limits of liability provided by the Immunity Act which immunity and damage caps are expressly preserved and retained. The Parties retain the same privileges and immunities from liability when responding to a request for assistance outside its jurisdictional area as it possesses in the performance of its duties within its own territorial jurisdiction. All obligations imposed upon the Parties or their employees and volunteers by virtue of the execution of this Agreement are considered within their current scope of employment with each Party.
15. CONFIDENTIALITY. The Responding Party agrees to hold in strict confidence any information obtained as a result of providing Mutual Aid under this Agreement. At no time shall the Responding Party disclose or release any information related to the Emergency Incident, except as required by law or with the express written consent of the Requesting Party. The Requesting Party retains sole responsibility for the communication and release of information related to the Emergency Incident. Parties agree to comply with all applicable state laws covering confidentiality, including but not limited to GRAMA, the Utah Protection of Personal Information Act, and other relevant privacy and cybersecurity regulations. This provision shall survive the termination of this Agreement.
16. INDEMNIFICATION. Subject to the terms of the Immunity Act, and as provided herein, it is mutually agreed that the Parties are each responsible for their own negligent, reckless, or intentional acts or omissions which are committed by them or their agents, officials, or employees. Furthermore, each Party agrees to indemnify, defend, and hold each other harmless from any and all damages or claims for damages occurring to persons or property as a result of the negligent, reckless, or intentional acts or omissions of its own officers, employees, and agents involved in providing services and equipment, or the use of such equipment, under the terms of this Agreement. This duty to indemnify, defend, and hold each other harmless includes costs or expenses in law or equity, including attorney fees. The terms of this paragraph will survive the termination of this Agreement.
17. REPRESENTATIONS AND WARRANTIES. Each Party hereby represents and warrants to the other Parties that it has all requisite power and authority to execute, deliver, and perform this

Agreement and to consummate the transactions contemplated hereby. This Agreement has been duly executed and delivered by each Party and constitutes each Party's respective legal, valid, and binding obligations, enforceable against the Party in accordance with its terms, except as the enforcement thereof may be limited by the legislature, court order, bankruptcy, insolvency, reorganization, or moratorium relating to or affecting the enforcement of rights under this Agreement, by general principles of equity, and, as to rights of indemnification, by principles of public policy.

18. TERM; EXECUTION; TERMINATION. This Agreement will continue for a period of five (5) consecutive years from the effective date, July 1, 2024. Upon its execution by a Party, that Party will become a participant in and subject to the Agreement with all other Parties who have similarly executed the Agreement. The failure of a Party to execute the Agreement will not invalidate the Agreement as to those Parties who have executed it.

Furthermore, each Party reserves the right to terminate its participation under this Agreement for any reason, in its sole discretion, prior to the expiration date by giving thirty (30) days prior written notice of such termination to each of the other Parties. At the end of the initial five (5) year term, the Parties agree to review this Agreement to determine if it continues to meet their needs and its purpose. If no changes are needed and the Parties do not take any action to rescind or amend this Agreement, it will automatically renew for an additional five (5) year term.

19. ADDITIONAL PARTIES. After the execution of this Agreement, municipalities or other governmental entities that are not parties to this Agreement ("Applying Party"), but which have their own respective IT departments and seek to subsequently join in this IT Mutual Aid Agreement, may do so by providing request and notice to the Parties of this Agreement. The Applying Party shall submit a letter, in writing, to the IT Director of each Party requesting to be added to this Agreement. The letter shall identify specific personnel, equipment, and resources available to the Applying Party, including the contact information for the IT Director for the Applying Party. The Applying Party's letter shall also identify any known IT needs of the Applying Party.

Any objection to the Applying Party's request to be admitted as a Party to this Agreement, shall be made in writing by a Party's IT Director within sixty (60) days of receiving the request. If no Party's IT Director objects to the Applying Party's request within sixty (60) days of the request, the Applying Party may execute a counterpart of this Agreement and send it to the other Parties. Upon such execution, the Applying Party will be bound by the terms and conditions of this Agreement.

If any IT Director objects, a simple majority of current Parties, by and through their respective IT Director, may agree to accept the requesting entity as a Party to this Agreement, subject to approval by the Applying Party's governing body and execution of this Agreement. Approval of the governing bodies of the current parties to the Agreement is not required for acceptance of any Applying Party to be an additional party to this Agreement.

20. GOVERNING LAW. This Agreement shall be governed by, and construed in accordance with, the laws of the State of Utah. The Parties agree that litigation of disputes under this Agreement shall be conducted in the Fourth Judicial District Court of the State of Utah.

21. SEVERABILITY OF PROVISIONS. Each provision of this Agreement is intended to be severable, and, if any term or provision of this Agreement is determined to be illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity or legality of the remainder of this Agreement.
22. THIRD-PARTIES. This Agreement is not intended and should not be construed to benefit persons or other entities either not named as a Party herein or subsequently added as a Party pursuant to its provisions.
23. TITLES AND CAPTIONS. The titles and captions of this Agreement are for convenience only and in no way define, limit, augment, extend, or describe the scope, content, or intent of any part or parts of this Agreement.
24. NON-ASSIGNABILITY. No Party shall transfer or delegate any of their rights, duties, powers, or obligations under this Agreement, without written consent of each of the other Parties.
25. NOTICES. Except for “dispatching services” all notices and other communications provided for in this Agreement shall be in writing and will be sufficient for all purposes if: (a) sent by email to the address the Party may designate, or by fax to the fax number the Party may designate, and (concurrently) sent by first class mail to the Party and to the Party’s legal office; (b) personally delivered; or (c) sent by certified or registered United States Mail addressed to the Party at the address the party may designate, return receipt requested. Each Party has set forth in their respective execution page, which page shall utilize a form substantially similar to Exhibit A, their respective contact information, and such contact information will be applicable until modified in writing.
26. EXECUTION. This Agreement may be executed in multiple counterparts, including by facsimile or e-mail, each of which shall constitute an original instrument, but all of which shall constitute one and the same agreement. Counterparts of this Agreement or its signature page may be transmitted by electronic delivery. Each Party agrees that each Party must execute this Agreement by signing, acknowledging, and having their respective Attorney approve this Agreement as to legality and form, through an execution page that utilizes a format substantially similar to the attached Exhibit A.
27. ENTIRE AGREEMENT; NO WAIVER. This Agreement, including any exhibits and schedules hereto which are attached hereto and incorporated herein by this reference, embodies the entire agreement and understanding of the Parties, and this Agreement supersedes all prior agreements, representations, warranties, and understandings between or among the Parties with respect to such subject matter. This Agreement may not be amended, supplemented, or modified, except by a written agreement signed by all Parties.

No failure by any Party at any time to give notice of any breach by another Party of, or to require compliance with, any condition or provision of this Agreement will be deemed a waiver of similar or dissimilar provisions or conditions at the same or at any prior or subsequent time.

28. The Parties hereto have executed this Agreement as of the date indicated on each Party's execution page.

[Remainder of page intentionally left blank.

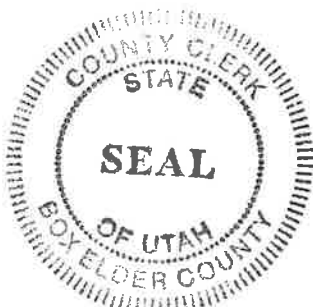
Signature pages follow.]

MULTI-JURISDICTION IT MUTUAL AID AGREEMENT
EXHIBIT “A”

8

Box Elder County

Agreed this 3rd day of December, 2025 for Box Elder County.



Box Elder County

Boyd Bingham, Chairman
Box Elder County Commission

ATTEST AND COUNTERSIGN:

Maria Young, Clerk

December 3rd, 2025
Recordation Date

APPROVED AS TO FORM
Box Elder County Attorney's Office

Date 12/3/25

Sign Stephen R. Hadfield

Print name: Stephen R. Hadfield

CONTACT INFORMATION FOR BOX ELDER COUNTY INFORMATION SYSTEMS
DIVISION:

Keith M Keller, I.T. Director
35 E 100 S, Brigham City, UT
435-734-3304
kmkeller@boxeldercountyut.gov