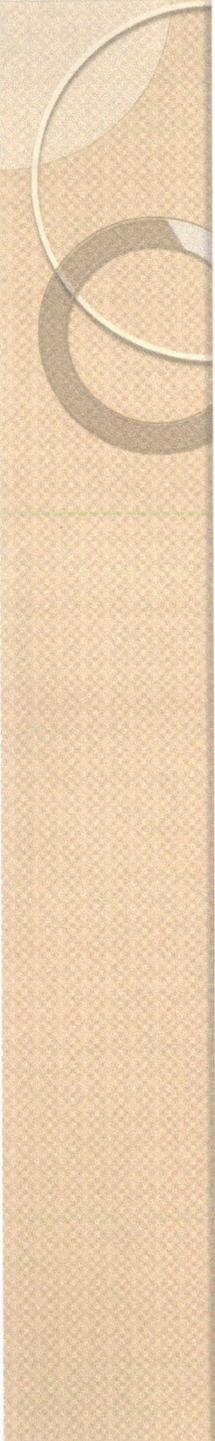




# City of Taylorsville Municipal Justice Court

January 2015 Report



# Case Filings

July 1, 2014 – December 31, 2014

- Case filings of 5,398
- Case types:
  - Traffic 82%
  - Misdemeanor 12%
  - Small Claims 6%



# Revenue

July 1, 2014 – December 31, 2014

Projected revenue for Fiscal Year 2015	\$1,790,000
Revenue received through Dec. 31, 2014	\$811,306

- Have received 44.6% of budgeted  
(with 50% of year elapsed)



# Expenses

July 1, 2014 – December 30, 2014

Budgeted expenses for Fiscal Year 2015	\$1,920,972
Court expenses through Dec. 31, 2014	\$796,741

- Have spent 44.8% of budgeted  
(with 50% of year elapsed)



# Accounts Receivable

A receivable can be an unpaid fine, fee or restitution amount.

## Collection Tools

**Court.** Tools used by the court include letters, hearings, suspension of driver's license, arrest warrants, contempt, garnishing tax return proceeds.

**Office of State Debt Collection.** Tools used by the Office of State Debt Collection include judgment on credit record and garnishments.



## Accounts Receivables (continued)

Current receivables July 1998 to Dec. 2014

**\$ 3,061,860.63**

Revenue received July 1998 to Dec. 2014

**\$22,025,701.91**

Total

**\$25,087,562.54**

Percentage receivables outstanding = **12%**

Percentage revenue collected = **88%**



## Status of current projects

- A Utah State Courts full audit is underway.
- Continuing paper/laserfiche file destruction and digitizing of documents court is required to retain.
- Working to improve calendaring and caseflow management of both current and older cases.
- Refining procedures / reporting practices for information received from and sent to other governmental agencies.
- Would like to increase information available on web page.



Questions?