

**\*\*\*Public Notice\*\*\***

**Budget Hearing**

The Board of Trustees of the **Uintah Mosquito Abatement District (UMAD)** hereby gives notice that a **Public Hearing** will be held to review, receive public comment on, and consider the adoption of:

1. **The 2026 General Fund Budget and Capital Projects Fund Budget.**
2. **The General Fund Budget and Capital Projects Fund Budget, adjustments for the Fiscal Year 2025.**

**Date:** Thursday December 11, 2025.

**Time:** 6:15 P.M.

**Location:** Uintah Mosquito Abatement District Office located at 1425 East 1000 South in Naples, Utah.

**Agenda**

1. Opening of the 2025 General Fund Budget and Capital Projects Fund for review and final line-item adjustments.
  - a. Public comment.
  - b. Adoption by way of resolution.
2. Review of the 2026 General Fund Budget and Capital Fund Budget.
  - a. Public comment.
  - b. Adoption by way of resolution.

**(Budgets will be available for viewing on Utah's Public Notice Website, the Districts website at [www.uintahmadutah.gov](http://www.uintahmadutah.gov), and copies will also be available at the district's office. Phone number (435)-789-4105**

(Telephonic participation for board members is available as per district policy adopted April 9, 2020).

# Uintah Mosquito Abatement District

2025

\*\*\*Tentative\*\*\*    **General Fund Budget**    \*\*\*Tentative\*\*\*

		2025 Original	2025 Amended
<b>REVENUES</b>			
<b>Taxes</b>			
	Property Taxes	1,051,000	1,103,000
	Fee In Lieu	52,000	52,000
<b>Miscellaneous</b>			
	Interest	50,000	80,000
	Heavy Equipment Sales	6,000	10,000
	Other	0	0
<b>TOTAL REVENUES</b>		<b>1,159,000</b>	<b>1,245,000</b>
<b>PUBLIC HEALTH EXPENDITURES</b>			
	Salaries	390,000	362,000
	FICA Taxes	35,000	30,000
	Retirement Costs	44,000	39,000
	Health Insurance	64,000	64,000
	Health Savings Contributions	0	7,000
	Worker's Compensation	6,000	3,000
	Utilities	24,000	19,000
	Office and Laboratory Supplies	20,000	33,000
	Pesticides	161,000	86,000
	Aerial Application Service Charges	125,000	0
	Vehicle Fuel	35,000	16,000
	Vehicle Maintenance and Repair	15,000	9,000
	Building and Grounds Maintenance	14,000	9,000
	Small Equipment and Supplies	18,000	35,000
	Heavy Equipment/Vehicles	95,000	103,000
	Bookkeeping and Audit	15,000	14,000
	Travel/Training	16,000	22,000
	Insurance (Liability and Property)	30,000	28,000
	Permits, Dues and Research Expenses	7,000	4,000
	Source Reduction	1,000	0
	Property Tax Refunds	33,000	40,000
	Public Relations	8,000	6,000
	Professional Services / Legal Services	0	0
	Miscellaneous	3,000	3,000
	Transfer to Capital Projects Fund	0	313,000
	Other (decrease in inventory)	0	
	Excess revenues and other sources over (under) Expenditures	0	
<b>TOTAL EXPENDITURES</b>		<b>1,159,000</b>	<b>1,245,000</b>
<b>Other Information</b>			
	<b>17B-2a-703.6 Extraordinary Abatement Fund</b>		273,000

Uintah Mosquito Abatement District

2025

Budget

# Uintah Mosquito Abatement District

2025

\*\*\*Tentative\*\*\*

Capital Projects Fund

\*\*\*Tentative\*\*\*

	2025 Original	2025 Amended
<b>Beginning Balance</b>	6,854,063	6,856,364
<b>Revenues</b>		
Interest	225,000	300,000
<b>Total Revenues</b>	<b>225,000</b>	<b>300,000</b>
<b>Expenditures</b>		
Capital Projects	100,000	0
<b>Total Expenditures</b>	<b>100,000</b>	<b>0</b>
<b>Transfers</b>		
General Fund Transfer	0	313,000
<b>Total Transfers</b>	<b>0</b>	<b>313,000</b>
<b>Increase in Fund Balance</b>	<b>225,000</b>	<b>613,000</b>
<b>Ending Balance</b>	<b>6,979,063</b>	<b>7,469,364</b>

Name

Date

Name

Date

Uintah Mosquito Abatement District

2025

Budget

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# Uintah Mosquito Abatement District

2026

\*\*\*Tentative\*\*\*

## General Fund Budget

\*\*\*Tentative\*\*\*

		2026
<b>REVENUES</b>		
<b>Taxes</b>		
Property Taxes		1,105,000
Fee In Lieu		52,000
<b>Miscellaneous</b>		
Interest		50,000
Heavy Equipment Sales		24,000
Other		0
<b>TOTAL REVENUES</b>		<b>1,231,000</b>
<b>PUBLIC HEALTH EXPENDITURES</b>		
Salaries		465,000
FICA Taxes		35,000
Retirement Costs		40,000
Health Insurance		73,000
Health Savings Contributions		7,000
Worker's Compensation		7,000
Utilities		24,000
Office and Laboratory Supplies		22,000
Pesticides		145,000
Aerial Application Service Charges		115,000
Vehicle Fuel		25,000
Vehicle Maintenance and Repair		15,000
Building and Grounds Maintenance		10,000
Small Equipment and Supplies		30,000
Heavy Equipment/Vehicles		80,000
Bookkeeping and Audit		15,000
Travel/Training		18,000
Insurance (Liability and Property)		33,000
Permits, Dues and Research Expenses		7,000
Source Reduction		1,000
Property Tax Refunds		33,000
Public Relations		8,000
Professional Services / Legal Services		20,000
Miscellaneous		3,000
Transfer to Capital Projects Fund		0
Other (decrease in inventory)		0
Excess revenues and other sources over (under) Expenditures		0
<b>TOTAL EXPENDITURES</b>		<b>1,231,000</b>
<b>Other Information</b>		
17B-2a-703.6 Extraordinary Abatement Fund		300,000

Uintah Mosquito Abatement District

2026

Budget

# Uintah Mosquito Abatement District

2026

\*\*\*Tentative\*\*\*

Capital Projects Fund

\*\*\*Tentative\*\*\*

	2026
<b>Beginning Balance</b>	7,469,364
<b>Revenues</b>	
Interest	200,000
<b>Total Revenues</b>	<b>200,000</b>
<b>Expenditures</b>	
Capital Projects	100,000
<b>Total Expenditures</b>	<b>100,000</b>
<b>Transfers</b>	
General Fund Transfer	0
<b>Total Transfers</b>	<b>0</b>
<b>Increase in Fund Balance</b>	<b>100,000</b>
<b>Ending Balance</b>	<b>7,569,364</b>

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# Uintah Mosquito Abatement District

2026

\*\*\*Tentative\*\*\*

## General Fund Budget - 3 Year Comparison

\*\*\*Tentative\*\*\*

		2024	2025	2025	2026
		Actual	Original	Amended	Tentative Budget
<b>REVENUES</b>					
<b>Taxes</b>					
	Property Taxes	1,099,889	1,051,000	1,103,000	1,105,000
	Fee In Lieu	56,492	52,000	52,000	52,000
<b>Miscellaneous</b>					
	Interest	92,154	50,000	80,000	50,000
	Heavy Equipment Sales	31,126	6,000	10,000	24,000
	Other	885	0	0	0
	Net increase/decrease in fair value investments	15,962	0	0	0
<b>TOTAL REVENUES</b>		<b>1,296,508</b>	<b>1,159,000</b>	<b>1,245,000</b>	<b>1,231,000</b>
<b>PUBLIC HEALTH EXPENDITURES</b>					
	Salaries	299,089	390,000	362,000	465,000
	FICA Taxes	23,083	35,000	30,000	35,000
	Retirement Costs	30,954	44,000	39,000	40,000
	Health Insurance	56,665	64,000	64,000	73,000
	Health Savings Contributions	0	0	7,000	7,000
	Worker's Compensation	2,444	6,000	3,000	7,000
	Utilities	18,600	24,000	19,000	24,000
	Office and Laboratory Supplies	24,472	20,000	33,000	22,000
	Pesticides	107,744	161,000	86,000	145,000
	Aerial Application Service Charges	7,828	125,000	0	115,000
	Vehicle Fuel	15,197	35,000	16,000	25,000
	Vehicle Maintenance and Repair	6,052	15,000	9,000	15,000
	Building and Grounds Maintenance	20,683	14,000	9,000	10,000
	Small Equipment and Supplies	22,499	18,000	35,000	30,000
	Heavy Equipment/Vehicles	107,091	95,000	103,000	80,000
	Bookkeeping and Audit	15,522	15,000	14,000	15,000
	Travel/Training	19,726	16,000	22,000	18,000
	Insurance (Liability and Property)	28,177	30,000	28,000	33,000
	Permits, Dues and Research Expense	5,141	7,000	4,000	7,000
	Source Reduction	0	1,000	0	1,000
	Property Tax Refunds	39,407	33,000	40,000	33,000
	Public Relations	4,748	8,000	6,000	8,000
	Professional Services / Legal Services	0	0	0	20,000
	Miscellaneous	2,191	3,000	3,000	3,000
	Transfer to Capital Projects Fund	295,000	0	313,000	0
	Other (decrease in inventory)	-16,385	0	0	0
Excess revenues and other sources over		160,580	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>1,296,508</b>	<b>1,159,000</b>	<b>1,245,000</b>	<b>1,231,000</b>
<b>Other Information</b>					
<b>17B-2a-703.6 Extraordinary Abatement Fund</b>		273,000.00	273,000.00	273,000.00	300,000.00

Uintah Mosquito Abatement District

2026

Tetative - Budget - 3 Year Comparison

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# Uintah Mosquito Abatement District

2026

## \*\*\*Tentative\*\*\* Capital Projects Fund - 3 Year Comparison

	2024 Actual	2025 Original	2025 Amended	2026 Tentative Budget
<b>Beginning Balance</b>	6,224,063	6,854,063	6,856,364	7,469,364
<b>Revenues</b>				
Interest	337,301	225,000	300,000	200,000
<b>Total Revenues</b>	<b>337,301</b>	<b>225,000</b>	<b>300,000</b>	<b>200,000</b>
<b>Expenditures</b>				
Capital Projects	0	100,000	0	100,000
<b>Total Expenditures</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Transfers</b>				
General Fund Transfer	295,000	0	313,000	0
<b>Total Transfers</b>	<b>295,000</b>	<b>0</b>	<b>313,000</b>	<b>0</b>
<b>Increase in Fund Balance</b>	<b>632,301</b>	<b>125,000</b>	<b>613,000</b>	<b>100,000</b>
<b>Ending Balance</b>	<b>6,856,364</b>	<b>6,979,063</b>	<b>7,469,364</b>	<b>7,569,364</b>

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Uintah Mosquito Abatement District

2026

Tetative - Budget - 3 Year Comparison