

*****Public Notice*****

Budget Hearing

The Board of Trustees of the **Uintah Mosquito Abatement District (UMAD)** hereby gives notice that a **Public Hearing** will be held to review, receive public comment on, and consider the adoption of:

1. **The 2026 General Fund Budget and Capital Projects Fund Budget.**
2. **The General Fund Budget and Capital Projects Fund Budget, adjustments for the Fiscal Year 2025.**

Date: Thursday December 11, 2025.

Time: 6:15 P.M.

Location: Uintah Mosquito Abatement District Office located at 1425 East 1000 South in Naples, Utah.

Agenda

1. Opening of the 2025 General Fund Budget and Capital Projects Fund for review and final line-item adjustments.
 - a. Public comment.
 - b. Adoption by way of resolution.
2. Review of the 2026 General Fund Budget and Capital Fund Budget.
 - a. Public comment.
 - b. Adoption by way of resolution.

(Budgets will be available for viewing on Utah's Public Notice Website, the Districts website at www.uintahmadutah.gov, and copies will also be available at the district's office. Phone number (435)-789-4105

(Telephonic participation for board members is available as per district policy adopted April 9, 2020).

Uintah Mosquito Abatement District

2025

*****Tentative*** General Fund Budget ***Tentative*****

	2025	2025
	Original	Amended
REVENUES		
Taxes		
Property Taxes	1,051,000	1,103,000
Fee In Lieu	52,000	52,000
Miscellaneous		
Interest	50,000	80,000
Heavy Equipment Sales	6,000	10,000
Other	0	0
TOTAL REVENUES	1,159,000	1,245,000
PUBLIC HEALTH EXPENDITURES		
Salaries	390,000	362,000
FICA Taxes	35,000	30,000
Retirement Costs	44,000	39,000
Health Insurance	64,000	64,000
Health Savings Contributions	0	7,000
Worker's Compensation	6,000	3,000
Utilities	24,000	19,000
Office and Laboratory Supplies	20,000	33,000
Pesticides	161,000	86,000
Aerial Application Service Charges	125,000	0
Vehicle Fuel	35,000	16,000
Vehicle Maintenance and Repair	15,000	9,000
Building and Grounds Maintenance	14,000	9,000
Small Equipment and Supplies	18,000	35,000
Heavy Equipment/Vehicles	95,000	103,000
Bookkeeping and Audit	15,000	14,000
Travel/Training	16,000	22,000
Insurance (Liability and Property)	30,000	28,000
Permits, Dues and Research Expenses	7,000	4,000
Source Reduction	1,000	0
Property Tax Refunds	33,000	40,000
Public Relations	8,000	6,000
Professional Services / Legal Services	0	0
Miscellaneous	3,000	3,000
Transfer to Capital Projects Fund	0	313,000
Other (decrease in inventory)	0	
Excess revenues and other sources over (under) Expenditures	0	
TOTAL EXPENDITURES	1,159,000	1,245,000
Other Information		
17B-2a-703.6 Extraordinary Abatement Fund		273,000

Uintah Mosquito Abatement District

2025

Budget

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Uintah Mosquito Abatement District

2025

*****Tentative*** Capital Projects Fund ***Tentative*****

	2025	2025
	Original	Amended
Beginning Balance	6,854,063	6,856,364
Revenues		
Interest	225,000	300,000
Total Revenues	225,000	300,000
Expenditures		
Capital Projects	100,000	0
Total Expenditures	100,000	0
Transfers		
General Fund Transfer	0	313,000
Total Transfers	0	313,000
Increase in Fund Balance	225,000	613,000
Ending Balance	6,979,063	7,469,364

Name _____

Date _____

Name _____

Date _____

Uintah Mosquito Abatement District

2025

Budget

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Uintah Mosquito Abatement District

2026

*****Tentative*** General Fund Budget ***Tentative*****

2026

REVENUES

Taxes

Property Taxes	1,105,000
Fee In Lieu	52,000

Miscellaneous

Interest	50,000
Heavy Equipment Sales	24,000
Other	0

TOTAL REVENUES

1,231,000

PUBLIC HEALTH EXPENDITURES

Salaries	465,000
FICA Taxes	35,000
Retirement Costs	40,000
Health Insurance	73,000
Health Savings Contributions	7,000
Worker's Compensation	7,000
Utilities	24,000
Office and Laboratory Supplies	22,000
Pesticides	145,000
Aerial Application Service Charges	115,000
Vehicle Fuel	25,000
Vehicle Maintenance and Repair	15,000
Building and Grounds Maintenance	10,000
Small Equipment and Supplies	30,000
Heavy Equipment/Vehicles	80,000
Bookkeeping and Audit	15,000
Travel/Training	18,000
Insurance (Liability and Property)	33,000
Permits, Dues and Research Expenses	7,000
Source Reduction	1,000
Property Tax Refunds	33,000
Public Relations	8,000
Professional Services / Legal Services	20,000
Miscellaneous	3,000
Transfer to Capital Projects Fund	0
Other (decrease in inventory)	0

Excess revenues and other sources over (under) Expenditures	0
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TOTAL EXPENDITURES

1,231,000

Other Information

17B-2a-703.6 Extraordinary Abatement Fund	300,000
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Uintah Mosquito Abatement District

2026

Budget

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Uintah Mosquito Abatement District

2026

*****Tentative*** Capital Projects Fund ***Tentative*****

	2026
Beginning Balance	7,469,364
Revenues	
Interest	200,000
Total Revenues	200,000
Expenditures	
Capital Projects	100,000
Total Expenditures	100,000
Transfers	
General Fund Transfer	0
Total Transfers	0
Increase in Fund Balance	100,000
Ending Balance	7,569,364

Name _____

Date _____

Name _____

Date _____

Uintah Mosquito Abatement District

2026

Budget

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Uintah Mosquito Abatement District

2026

*****Tentative*** General Fund Budget - 3 Year Comparison ***Tentative*****

	2024	2025	2025	2026
	Actual	Original	Amended	Tentative Budget
REVENUES				
Taxes				
Property Taxes	1,099,889	1,051,000	1,103,000	1,105,000
Fee In Lieu	56,492	52,000	52,000	52,000
Miscellaneous				
Interest	92,154	50,000	80,000	50,000
Heavy Equipment Sales	31,126	6,000	10,000	24,000
Other	885	0	0	0
Net increase/decrease in fair value investments	15,962	0	0	0
TOTAL REVENUES	1,296,508	1,159,000	1,245,000	1,231,000
PUBLIC HEALTH EXPENDITURES				
Salaries	299,089	390,000	362,000	465,000
FICA Taxes	23,083	35,000	30,000	35,000
Retirement Costs	30,954	44,000	39,000	40,000
Health Insurance	56,665	64,000	64,000	73,000
Health Savings Contributions	0	0	7,000	7,000
Worker's Compensation	2,444	6,000	3,000	7,000
Utilities	18,600	24,000	19,000	24,000
Office and Laboratory Supplies	24,472	20,000	33,000	22,000
Pesticides	107,744	161,000	86,000	145,000
Aerial Application Service Charges	7,828	125,000	0	115,000
Vehicle Fuel	15,197	35,000	16,000	25,000
Vehicle Maintenance and Repair	6,052	15,000	9,000	15,000
Building and Grounds Maintenance	20,683	14,000	9,000	10,000
Small Equipment and Supplies	22,499	18,000	35,000	30,000
Heavy Equipment/Vehicles	107,091	95,000	103,000	80,000
Bookkeeping and Audit	15,522	15,000	14,000	15,000
Travel/Training	19,726	16,000	22,000	18,000
Insurance (Liability and Property)	28,177	30,000	28,000	33,000
Permits, Dues and Research Expense	5,141	7,000	4,000	7,000
Source Reduction	0	1,000	0	1,000
Property Tax Refunds	39,407	33,000	40,000	33,000
Public Relations	4,748	8,000	6,000	8,000
Professional Services / Legal Services	0	0	0	20,000
Miscellaneous	2,191	3,000	3,000	3,000
Transfer to Capital Projects Fund	295,000	0	313,000	0
Other (decrease in inventory)	-16,385	0	0	0
Excess revenues and other sources over	160,580	0	0	0
TOTAL EXPENDITURES	1,296,508	1,159,000	1,245,000	1,231,000
Other Information				
17B-2a-703.6 Extraordinary Abatement Fund	273,000.00	273,000.00	273,000.00	300,000.00

Uintah Mosquito Abatement District

2026

Tentative - Budget - 3 Year Comparison

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Uintah Mosquito Abatement District

2026

*****Tentative*** Capital Projects Fund - 3 Year Comparison**

	2024 Actual	2025 Original	2025 Amended	2026 Tentative Budget
Beginning Balance	6,224,063	6,854,063	6,856,364	7,469,364
Revenues				
Interest	337,301	225,000	300,000	200,000
Total Revenues	337,301	225,000	300,000	200,000
Expenditures				
Capital Projects	0	100,000	0	100,000
Total Expenditures	0	100,000	0	100,000
Transfers				
General Fund Transfer	295,000	0	313,000	0
Total Transfers	295,000	0	313,000	0
Increase in Fund Balance	632,301	125,000	613,000	100,000
Ending Balance	6,856,364	6,979,063	7,469,364	7,569,364

Name _____

Date _____

Name _____

Date _____

Uintah Mosquito Abatement District

2026

Tentative - Budget - 3 Year Comparison

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