

Adjustments for the Final Budget

| Approved | Description |
|----------|---|
| ? | Payroll Allocation Adjustments |
| Yes | Add Reentry specialist in inmate benefit fund |
| Yes | Legal Defenders - CLE spend of \$3,600 |
| ? | Legal Defenders - appeals of \$100,000 - need to verify |
| YES | Attorney Investigator position increases |
| ? | 2310580-540450 shirts at the library - cut \$3,500 |
| Yes | Cut Admin Assistant position from Clerks office |